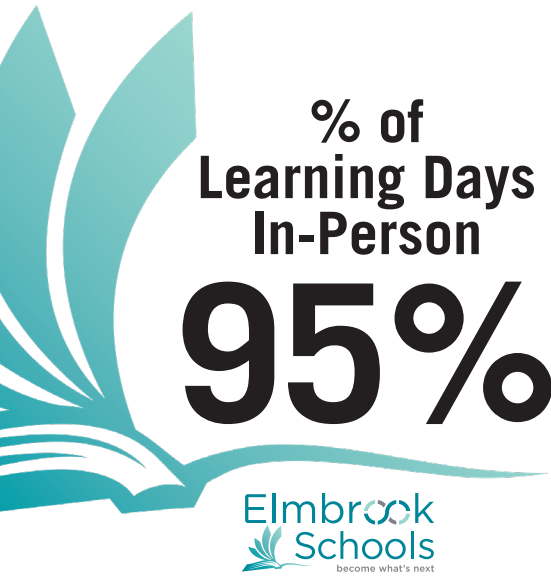
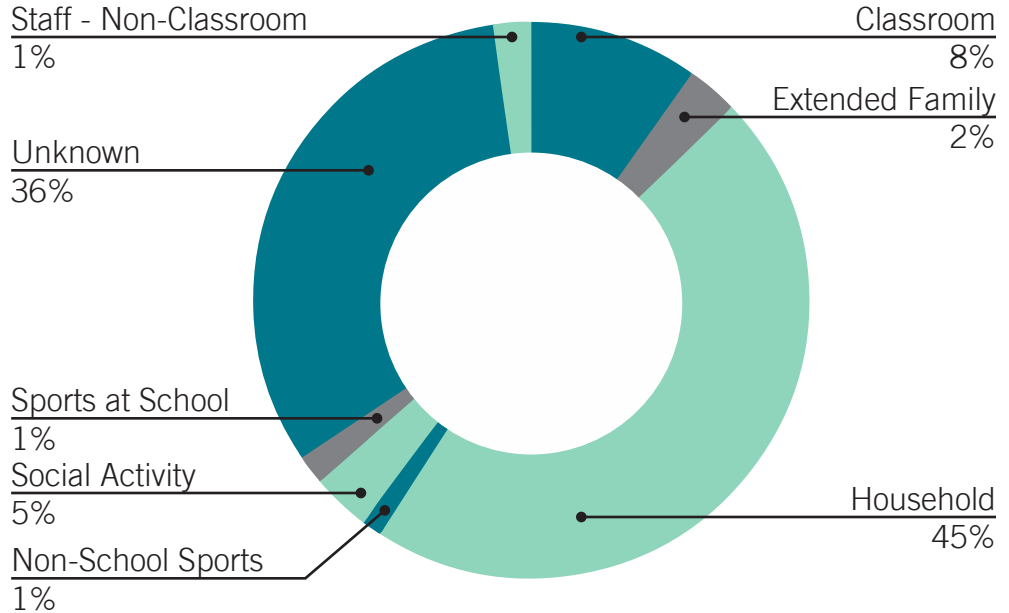


# Elmbrook Schools COVID Impact

September 1, 2020 - June 10, 2021



## Possible Source of Disease



## COVID Expenditures

Administrative Software  
\$44,600

Facility  
\$190,722

Technology Hardware  
\$165,941

Facility - Air Quality  
\$820,302

Educational Software  
\$33,800

Educational Materials  
\$128,100

Personal Protective Equipment  
\$286,080

Staffing Expense  
\$717,558

\$323 per pupil for COVID Mitigation

Grand Total \$2,387,103

## Disease Impact by Month

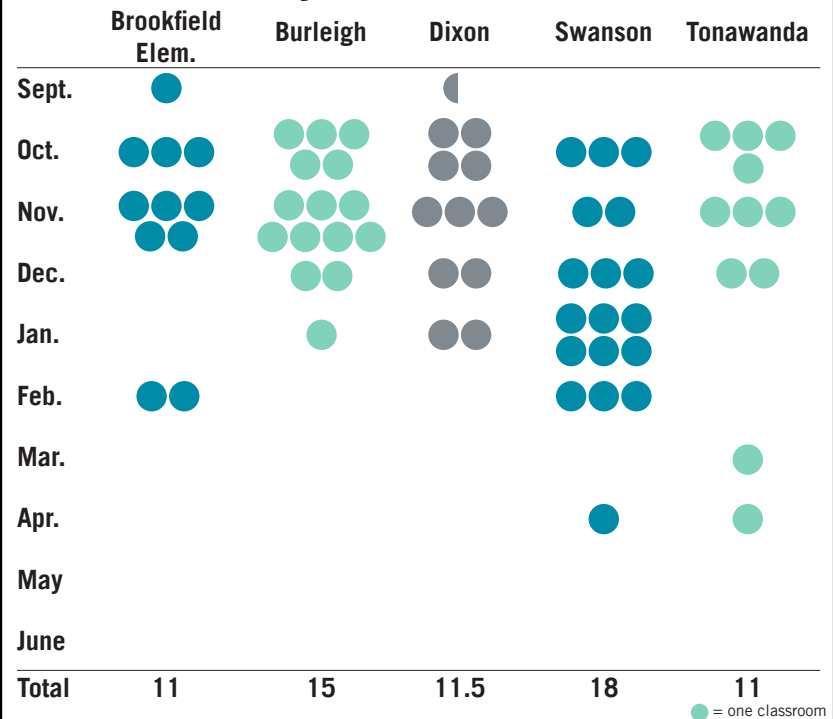
### Cases

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Staff	8	37	53	41	18	10	3	3	1	0
Student	22	58	145	102	101	38	42	37	11	1

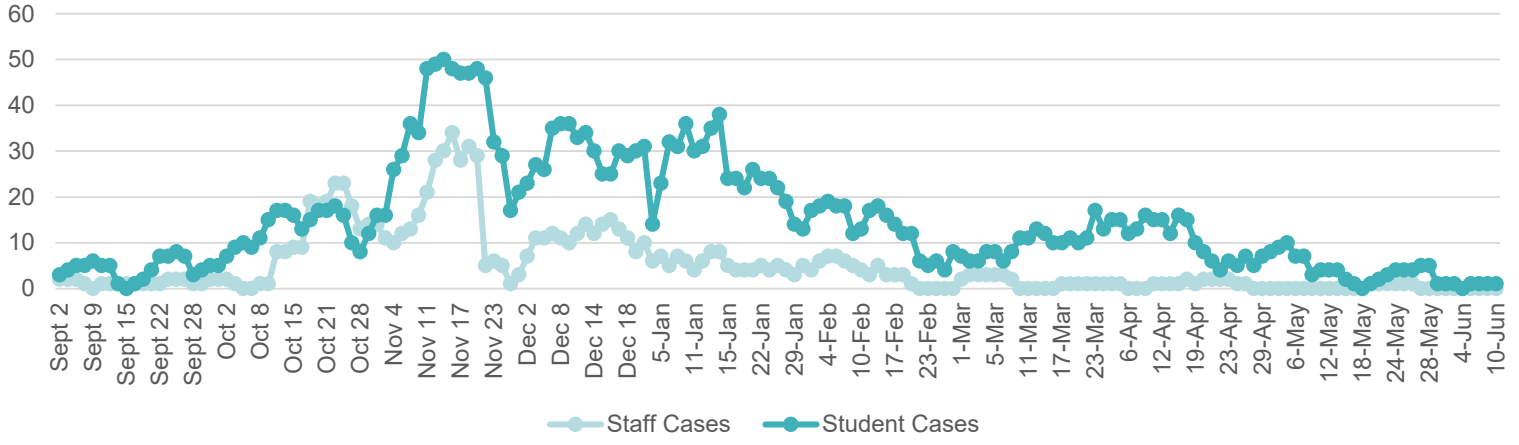
### Quarantines

	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Staff	25	86	68	38	61	39	14	16	2	0
Student	173	724	904	480	460	316	215	148	37	0

## # of Elementary Classrooms Quarantined



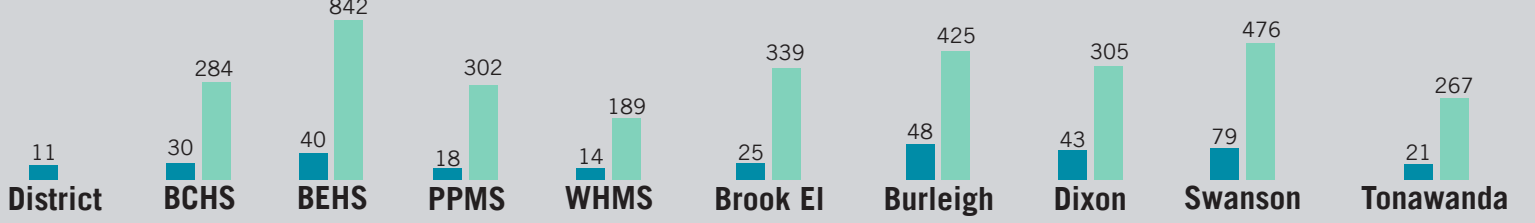
# Active Student & Staff Cases on School Days



## Staff & Student Positive Cases (Year-to-Date)



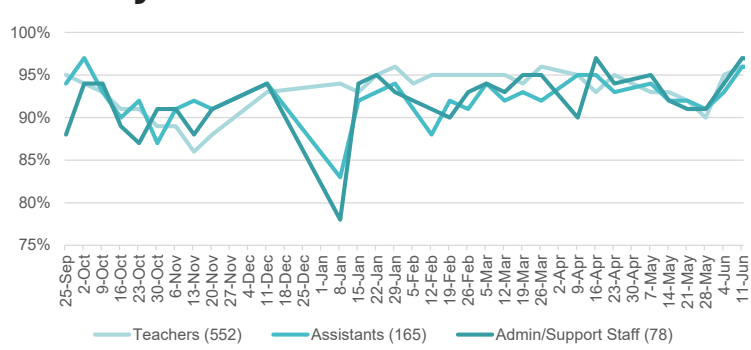
## Staff & Student Quarantines (Year-to-Date)



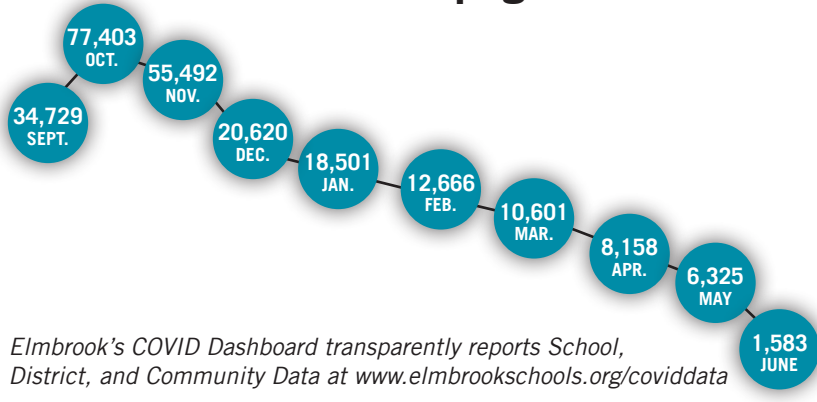
## Learning Choice

Learning Choice	Qtr 1/Term 1		Qtr 2/Term 2		Qtr 3/Term 3		Qtr 4/Term 4	
	Enrollment	% of Total	Enrollment	% of Total	Enrollment	% of Total	Enrollment	% of Total
District - In Person	5248	72%	5214	72%	5464	75%	5880	81%
District - Virtual	2004	28%	2013	28%	1846	25%	1369	19%
Elementary - In Person	2091	69%	2177	72%	2284	74%	2454	80%
Elementary - Virtual	925	31%	842	28%	782	26%	619	20%
Middle School - In Person	1185	71%	1215	73%	1251	75%	1361	81%
Middle School - Virtual	492	29%	443	27%	418	25%	309	19%
High School - In Person	1972	77%	1822	71%	1929	75%	2065	82%
High School - Virtual	587	23%	728	29%	646	25%	441	18%

## Weekly Staff Attendance Rate



## COVID Dashboard Webpage Visits



Elmbrook's COVID Dashboard transparently reports School, District, and Community Data at [www.elmbrookschools.org/coviddata](http://www.elmbrookschools.org/coviddata)