

ROCHESTER COMMUNITY SCHOOLS

501 West University Drive, Rochester, Michigan

BOARD OF EDUCATION TRUTH-IN-BUDGETING HEARING

June 18, 2012

MINUTES

CALL TO ORDER AND PLEDGE

A public hearing of the Board of Education for the Rochester Community Schools, Rochester, Michigan was held on Monday, June 18, 2012, in the Rochester Community Schools Administration Center, 501 West University Drive, Rochester, Michigan. President Jennifer Berwick called the meeting to order at 6:46 p.m. Board members led in the Pledge of Allegiance.

RECORD ROLL

Members Present: Jennifer Berwick, Beth Talbert, Chuck Coutteau, Lisa Nowak, Jan Pierobon, Pat Piskulich

Members Absent: Gerald Moore with notice

Others Present: Fred Clarke, Dan Romzek, Beth Davis, Lori Hartnell, Debbie Hartman, Anne Evans, Josie Petitta, John Stoner, Irene Larson, Jeff Mozdierz, Debi Fragomeni, Christine Keener and approximately 4 visitors.

TRUTH-IN-BUDGETING HEARING

Ms. Lori Hartnell, Director of Budget and Finance, gave a brief overview of the budgets that would be voted on by the Board of Education at the regular meeting. She stated it was a legal requirement for budget information to be presented to the public for their review and comment prior to the Board adopting the budgets for the next fiscal year.

Levy information presented included:

- General Fund support from non-homestead properties was renewed May 5, 2005 for 19.9767 mills, the maximum allowed to levy is 18.0 mills. This levy is good until 2014 and will not include an override until the rollback is .90 or below. 2012-2013 local tax support from non-homestead property is expected to be \$16.87 million.
- Debt Service Fund levy is 6.70 mills, local tax support from all property is expected to be \$27.1 million (includes allowance of 3.8% for uncollected taxes).

The District Budget Overview includes the following six funds:

1. Athletic Fund 21
2. Bookstore Fund 24
3. Capital Projects Fund 41
4. Debt Retirement Fund 31
5. School Lunch Fund 25
6. General Fund 11

A handout with information on the taxes levied and each fund was available at the meeting and is available on the district website.

ADJOURNMENT

A motion was made to adjourn the meeting at 6:51 p.m.

Moved by: Mrs. Talbert
Supported by: Mrs. Pierobon
Motion carried: 6-0

Respectfully submitted:

Christine Keener
Recording Secretary

Approved by:


Secretary, Board of Education