

Burton Elementary PTO
Proposed Budget
 Aug 2021 - July 2022

Administrative		Hospitality	
Insurance	400	Faculty Appreciation Week	2,000
Licenses & Fees	100	PTO Appreciation	300
Miscellaneous Expenses	150	Faculty Dinners - PTC	600
Treasurer Expenses	400	Total Hospitality	2,900
Total Administrative	1,050		
		Individual Development	
Carnival		Art Gallery	300
Advertising	100	Kids Club	500
Auction - Supplies and App	200	Meet the Masters	1,500
Food	650	Total Individual Development	2,300
Games - Supplies	50		
Incentives	150	Drama Program	
Inflatables	600	Concessions	400
Petting Zoo	700	Costumes	1,500
Prizes	750	Improvements	750
Tickets/Merchant Fees	300	Sets/Props/Sound, etc.	1,000
Total Community	3,500	Square Fees	20
		Supplies/Copies/Snacks, etc.	200
Education		Total Individual Development	3,870
Field Day	1,000		
Geography Bee	75	Student Relations	
Reading and Refreshments	400	Bulletin/Birthday Board	50
Reading Month	1,100	Birthday Table	300
Science Fair	75	Book Fairs	50
Spelling Bee	75	Total Student Relations	400
Total Education	2,725		
		Operating Expenditures	17,170
Health & Safety			
Bike Rodeo	75		
DARE	75		
Maturation	75		
Red Ribbon Week	150		
White Ribbon Week	50		
Total Health & Safety	425		