

Maryville City Schools
833 Lawrence Avenue
Maryville, TN 37803

BOARD OF EDUCATION
REGULAR MEETING

5:30 PM, AUGUST 9, 2021
JOHN SEVIER ELEMENTARY SCHOOL

I. CALL TO ORDER

CHAIRMAN BLACK

MOMENT OF SILENCE

PLEDGE OF ALLEGIANCE Norah Eanes – 3rd grade

II. UPDATE FROM JOHN SEVIER ELEMENTARY SCHOOL

Brandee Easterly, Principal

III. ADOPT AGENDA

IV. COMMENTS FROM THE PUBLIC ON AGENDA ITEMS

V. CONSENT AGENDA ITEMS

1. Approve Minutes of July 12, 2021 meeting (Attachment)
2. Approve Board Policy Manual sections 1.8011, 3.205, 3.211, 4.205, 4.204, 4.213, 4.301, 4.605, 4.700, 5.106, 5.117, 5.200, 5.201, 6.200, 6.202, 6.300, 6.306, 6.402, and 6.4081 – second reading
3. Approve Maryville High School Volleyball Team to attend overnight LIVT Tournament in Louisville, KY. (Attachment A1)
4. Approve Maryville High School Volleyball Team to attend Border Battle Tournament in Murfreesboro. (Attachment A2)
5. Approve Maryville High School Chorus to attend Fall Retreat at Camp Ba-Yo-Ca in Sevierville. (Attachment A3)
6. Ratify Executive Committee approval of the Finck Settlement agreement.
7. Nominate Candy Morgan as a candidate for TSBA President-Elect.
8. Approve application and subsequent amendments to the ESSER 3.0 Fund application.
9. Approve revised FY21 salary scales for Classified and Supplements (Attachment A4)
10. Approve MOU with the Maryville Police Department for school resource officers for the 2021-22 and 2022-23 school years (Attachment A5)

VI. AGENDA ITEMS

1. Consider FY21 Final Budget Amendment (Attachment B1)
2. Consider FY22 Budget Amendment #1 (Attachment B2)
3. Consider 2022-2023 Maryville City Schools Calendar (Attachment B3)
4. Consider bids for construction of a softball hitting facility/concession/bathrooms – Funding Source: Capital Outlay (Attachment B4)
5. Consider Board Policy sections 4.206 (Homebound Instruction) and 4.212 (Virtual Education Program) (Attachment B5)
6. Consider purchase of 2,825 laptops - Funding Source: ESSER 3.0 and GP Instructional Equipment

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VII. REPORTS FROM DIRECTOR OF SCHOOLS

VIII. RECOGNITION OF STAFF AND STUDENTS

IX. COMMENTS FROM BOARD MEMBERS

X. ADJOURN

Upcoming meeting dates:

September 20, 2021, 5:30 p.m., Maryville Junior High School

October 18, 2021, 5:30 p.m., Montgomery Ridge Intermediate School



Request to Release Students for School-Related Events

Teacher: Christine Hames Course/Team/Organization: Volleyball Team - Varsity
 Event: LIVT Tournament
 Location: Louisville, KY

Dates of Trip (Include Departure/Return Time):

Departure Date: Sept 10th Departure Time: 11:00am

Return Date: Sept 11th Return Time: 10:00pm

Check all that apply:

In-County: ☐

Out-of-County: ☒

*Overnight: ☒
 *(Requires Board Approval)

*Out of State: ☒

Transportation: Walk: ☐ Parents Provide: ☐ Bus: ☒ Number of Busses: 1

Cost for each student: \$ 100-200 Means of funding trip: camp/tournaments
School funds

Educational Purpose:

Volleyball Tournament

Teacher Signature: [Signature]

Date: 7/9/21

Request Approved: ☒

Request Not Approved: ☐

Principal's Signature: [Signature]

Date: 7/12/21

Superintendent Signature: [Signature]

Date: 7/26/2021

*School Board Approved: ☐

Date: _____

IMPORTANT REQUIREMENT

Please give classroom teachers a minimum of two weeks' notice of the event.

To help Administration, teachers, and the Attendance Office, please
 return list of students alphabetically and indicate their grade level.

JUL 12 2021

Please return to Rhonda Elkins

JUL 14 2021



Request to Release Students for School-Related Events

Teacher: Christine Hames Course/Team/Organization: Volleyball Team - VarsityEvent: Border BattleLocation: Murphersboro, TN

Dates of Trip (Include Departure/Return Time):

Departure Date: Sept 17th Departure Time: 12:00 noonReturn Date: Sept 18th Return Time: 10:00 pm

Check all that apply:

In-County: ☐Out-of-County: ☒*Overnight: ☒*Out of State: ☐

*(Requires Board Approval)

Transportation: Walk: ☐ Parents Provide: ☐ Bus: ☒ Number of Busses: 1Cost for each student: \$ 100-200 Means of funding trip: Volleyball Camp / tournaments

Educational Purpose:

Volleyball TournamentTeacher Signature: [Signature]Date: 7/9/21Request Approved: ☒Request Not Approved: ☐Principal's Signature: [Signature]Date: 7/12/21Superintendent Signature: Mike WinsteadDate: 7/26/2021*School Board Approved: ☐

Date: _____

IMPORTANT REQUIREMENT

Please give classroom teachers a minimum of two weeks' notice of the event.

To help Administration, teachers, and the Attendance Office, please return list of students alphabetically and indicate their grade level.

Please return to Rhonda Elkins

JUL 12 2021

JUL 14 2021

Request to Release Students for a School-Related Event

Teacher: Byron Davis Course/Team/Organization: Chorus: Intermediate classes

Event: Maryville Singers Fall Retreat at Camp Ba-Yo-Ca in Sevierville

Dates of Trip (Include Departure/Return Time):

Departure Date: August 13, 2021 Departure Time: 4 pm

Return Date: August 15, 2021 Return Time: 10 am

Check all that apply:

In-County: ☐ Out-of-County: ☒ Overnight:* ☒ Out-of-State:* ☐
 *(Requires Board approval)

Transportation: Walk ☐ Parents Provide ☐ Bus ☒ Number of busses: 1

Cost to each student: \$ 80 Means of funding trip: Students pay field trip fee

Educational Purpose: Orientation and team-building retreat for The Maryville Singers. This retreat is an essential activity to help new students make and build friendships within the ensemble, and to acclimate them to the ensemble culture. Additionally, the choir will get a head start on preparing repertoire for the Patron Gala Concerts.

Teacher Signature: [Signature] Date: 6/2/2021

Request Approved: [Signature] Request not Approved: _____

Principal's Signature: [Signature] Date: 7/13/21

Superintendent Signature: [Signature] Date: 7/26/2021

*School Board Approved: _____ Date: _____

IMPORTANT REQUIREMENT

Please give classroom teachers a minimum of two weeks' notice of the event.

To help Administration, teachers, and the Attendance Office, please return list of students alphabetically and indicate their grade level.

Please return to Rhonda Elkins



JUL 14 2021

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| 2021-22 Classified Salary Schedule | | 3.5% across the board | | | | | | | | | | | |
|---|------------|-----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| | Grade/Step | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| Temporary Employee | 3 | 9.42 | 9.75 | 10.08 | 10.42 | 10.74 | 11.08 | 11.41 | 11.74 | 12.07 | 12.41 | 12.73 | 13.07 |
| Adventure Club Workers (High School Diploma) | 5 | 10.08 | 10.42 | 10.74 | 11.08 | 11.41 | 11.74 | 12.07 | 12.41 | 12.73 | 13.07 | 13.39 | 13.73 |
| Adventure Club w/CDA or 48 hours College credits | 7 | 10.74 | 11.08 | 11.41 | 11.74 | 12.07 | 12.41 | 12.73 | 13.07 | 13.39 | 13.73 | 14.06 | 14.39 |
| Adventure Club w/Bachelors / Little Nest (High School Diploma) | 8 | 11.08 | 11.41 | 11.74 | 12.07 | 12.41 | 12.73 | 13.07 | 13.39 | 13.73 | 14.06 | 14.39 | 14.74 |
| Bus Attendants | 9 | 11.41 | 11.74 | 12.07 | 12.41 | 12.73 | 13.07 | 13.39 | 13.73 | 14.06 | 14.39 | 14.74 | 15.06 |
| Custodians / Pony / Little Nest Worker w/CDA or 48 hours College | 10 | 11.74 | 12.07 | 12.41 | 12.73 | 13.07 | 13.39 | 13.73 | 14.06 | 14.39 | 14.74 | 15.06 | 15.39 |
| Little Nest w/ Bachelors | 11 | 12.07 | 12.41 | 12.73 | 13.07 | 13.39 | 13.73 | 14.06 | 14.39 | 14.74 | 15.06 | 15.39 | 15.73 |
| Teacher/Office Assistant w/ High School Diploma, Special Ed Bus Driver | 12 | 12.41 | 12.73 | 13.07 | 13.39 | 13.73 | 14.06 | 14.39 | 14.74 | 15.06 | 15.39 | 15.73 | 16.06 |
| Teacher/Office Assistant w/ 48 college hours, Nonteaching paraprofessional | 13 | 12.73 | 13.07 | 13.39 | 13.73 | 14.06 | 14.39 | 14.74 | 15.06 | 15.39 | 15.73 | 16.06 | 16.38 |
| Central Office Printer | 14 | 13.07 | 13.39 | 13.73 | 14.06 | 14.39 | 14.74 | 15.06 | 15.39 | 15.73 | 16.06 | 16.38 | 16.73 |
| Teacher/Office Assistant w/Bachelors, MHS Attend Secretary, MJHS/MRIS/CGIS Secretary, Technology Ass't, Adv Club Ass't Director | 15 | 13.39 | 13.73 | 14.06 | 14.39 | 14.74 | 15.06 | 15.39 | 15.73 | 16.06 | 16.38 | 16.73 | 17.05 |
| MHS Secretary, Mower | 16 | 13.73 | 14.06 | 14.39 | 14.74 | 15.06 | 15.39 | 15.73 | 16.06 | 16.38 | 16.73 | 17.05 | 17.38 |
| Teaching Paraprofessional | 17 | 14.06 | 14.39 | 14.74 | 15.06 | 15.39 | 15.73 | 16.06 | 16.38 | 16.73 | 17.05 | 17.38 | 17.72 |
| Maintenance Worker, MHS Guidance Secretary | 18 | 14.39 | 14.74 | 15.06 | 15.39 | 15.73 | 16.06 | 16.38 | 16.73 | 17.05 | 17.38 | 17.72 | 18.05 |
| Computer Technician MHS | 19 | 14.74 | 15.06 | 15.39 | 15.73 | 16.06 | 16.38 | 16.73 | 17.05 | 17.38 | 17.72 | 18.05 | 18.37 |
| Elementary Bookkeepers, Finance Assistant | 20 | 15.06 | 15.39 | 15.73 | 16.06 | 16.38 | 16.73 | 17.05 | 17.38 | 17.72 | 18.05 | 18.37 | 18.72 |
| MRIS and CGIS Bookkeeper | 21 | 15.39 | 15.73 | 16.06 | 16.38 | 16.73 | 17.05 | 17.38 | 17.72 | 18.05 | 18.37 | 18.72 | 19.04 |
| ESL Translator | 22 | 15.73 | 16.06 | 16.38 | 16.73 | 17.05 | 17.38 | 17.72 | 18.05 | 18.37 | 18.72 | 19.04 | 19.38 |
| MJHS Bookkeeper | 23 | 16.06 | 16.38 | 16.73 | 17.05 | 17.38 | 17.72 | 18.05 | 18.37 | 18.72 | 19.04 | 19.38 | 19.72 |
| Computer Technician I | 28 | 17.72 | 18.05 | 18.37 | 18.72 | 19.04 | 19.38 | 19.72 | 20.04 | 20.38 | 20.71 | 21.04 | 21.37 |
| Administrative Assistant I, Custodial Foreman, Maintenance I, MHS Bookkeeper, HR Specialist | 32 | 19.04 | 19.38 | 19.72 | 20.04 | 20.38 | 20.71 | 21.04 | 21.37 | 21.70 | 22.03 | 22.37 | 22.69 |
| Payroll Specialist | 36 | 20.38 | 20.71 | 21.04 | 21.37 | 21.70 | 22.03 | 22.37 | 22.69 | 23.03 | 23.36 | 23.69 | 24.03 |
| Computer Technician II | 37 | 20.71 | 21.04 | 21.37 | 21.70 | 22.03 | 22.37 | 22.69 | 23.03 | 23.36 | 23.69 | 24.03 | 24.36 |
| PTA/OTA | 39 | 21.37 | 21.70 | 22.03 | 22.37 | 22.69 | 23.03 | 23.36 | 23.69 | 24.03 | 24.36 | 24.68 | 25.03 |
| Administrative Assistant II, Accounting Specialist | 40 | 21.70 | 22.03 | 22.37 | 22.69 | 23.03 | 23.36 | 23.69 | 24.03 | 24.36 | 24.68 | 25.03 | 25.36 |
| Maintenance II, Adv Club Director | 42 | 22.37 | 22.69 | 23.03 | 23.36 | 23.69 | 24.03 | 24.36 | 24.68 | 25.03 | 25.36 | 25.68 | 26.03 |
| School-Based Nurses (LPN) | 43 | 22.69 | 23.03 | 23.36 | 23.69 | 24.03 | 24.36 | 24.68 | 25.03 | 25.36 | 25.68 | 26.03 | 26.35 |
| Maintenance Team Leader | 44 | 23.03 | 23.36 | 23.69 | 24.03 | 24.36 | 24.68 | 25.03 | 25.36 | 25.68 | 26.03 | 26.35 | 26.68 |
| Maintenance Team Leader with Contractor Lic | 46 | 23.69 | 24.03 | 24.36 | 24.68 | 25.03 | 25.36 | 25.68 | 26.03 | 26.35 | 26.68 | 27.02 | 27.35 |
| School-Based Nurses (RN) | 59 | 28.02 | 28.34 | 28.68 | 29.01 | 29.34 | 29.67 | 30.00 | 30.33 | 30.67 | 31.00 | 31.33 | 31.67 |
| Grandfathered Nurses | 62 | 29.01 | 29.34 | 29.67 | 30.00 | 30.33 | 30.67 | 31.00 | 31.33 | 31.67 | 31.99 | 32.34 | 32.66 |
| Network Administrator | 68 | 31.00 | 31.33 | 31.66 | 31.99 | 32.33 | 32.66 | 32.99 | 33.33 | 33.66 | 33.99 | 34.32 | 34.65 |
| Social Worker (equivalent of Teacher Scale) | 86 | 36.9752 | 37.3147 | 37.6433 | 37.9719 | 38.3004 | 38.6400 | 38.9685 | 39.2971 | 39.6366 | 39.9652 | 40.2938 | 40.6333 |
| PT/OT | 100 | 41.63 | 41.96 | 42.29 | 42.63 | 42.96 | 43.28 | 43.62 | 43.95 | 44.28 | 44.62 | 44.95 | 45.28 |

Agreement Between
The Maryville City Public School System
and
The Maryville Police Department
For The School Resource (SRO) Program

This Agreement is made and entered into this 2nd day of August, 2021, by and between the Maryville Public School System (hereafter referred to as the Board of Education) and the Maryville Police Department (hereafter referred to as Police Department).

WITNESSETH:

Whereas, the Board of Education and the Police Department desire to provide law enforcement and related services to the public schools of Maryville City which will endeavor to help maintain a safer school environment; and

WHEREAS, the School Resource Officer program has met with exceptional success in Maryville and other areas of Tennessee and the United States; and

WHEREAS, the Board of Education and the Police Department recognize the benefits of the School Resource program, in particular to students and staff of the public school system of Maryville, Tennessee; and

WHEREAS, it is in the best interest of the Board of Education, the Police Department, and the citizens and students of Maryville City Schools to continue this program.

NOW, THEREFORE, in consideration of mutual promises and covenants herein contained, the Board of Education and the Police Department hereby agree as follows:

ARTICLE I

The SRO program will continue throughout the school years 2021/2022 and 2022/2023. The Police Department will pay wages/fringe benefits for four (4) SROs.

ARTICLE II

Rights and duties of the Police Department

1. The SROs will remain under the control of the Police Department's chain of command for the delivery of all law enforcement services and activities.

2. The Police Department will assign four (4) Police Officers to provide services within the Maryville City Schools; one (1) will be assigned to Maryville High School, a SRO will be assigned to the JR High School and will share responsibilities of Sam Houston Elementary with the High School SRO. A SRO will be assigned duties at both Foothills Elementary/Montgomery Ridge Intermediate and a SRO will be assigned duties at John Sevier Elementary/Maryville Academy and Coulter's Grove Intermediate schools.
3. The Police Department is responsible for ensuring the understanding and compliance of this agreement among the SROs and their supervisors.
4. The Police Department will provide the SROs with all uniforms, personal law enforcement equipment and a police vehicle to perform their duties. Said vehicle shall have emergency lights, siren, police radio, and other essential law enforcement equipment. The Police Department shall provide insurance, maintenance, fuel and repairs for said vehicle.
5. The Police Department agrees that those officers who serve as SROs under the terms of this agreement shall not lose promotional opportunities, training opportunities, or other opportunities as part of their regular employment with the City of Maryville Police Department as a direct result of their participation as an SRO under this agreement.
6. The City of Maryville maintains a liability insurance protection program to protect Police Department employees for acts or omissions directly related to their law enforcement functions. Upon receipt of notice of and actual or pending legal suit or claim, the SRO will as rapidly as possible, notify the Chief of Police of this information. The Chief of Police is responsible for notifying the Director of Maryville City Schools of said information,

Duties and Responsibilities of School Resource Officers (SRO)

1. Each SRO will be assigned to a school(s) on a full-time basis for the school year. In an emergency the SRO may also be assigned additional responsibilities as determined by the Police Department.
2. The SRO will remain under the control and direction of the Police Department during their tour of duty. The SRO shall obey all written and verbal orders as are issued through their chain of command within the Police Department. The SRO will accomplish all communications and coordination of activities with the Police Department through their assigned chain of command.
3. Each SRO is on post as an adjunct member of the school staff. The school principal or designee will be the immediate supervisor of the SRO for those activities which are not law enforcement duties. The principal or designee is responsible for assigning days/hours of duty for the SRO. The principal or designee may request the SRO to assist in additional duties that do not violate the terms of this agreement.

4. SRO Instructional Responsibility:

- (a) The SRO shall act as an instructor for specialized, short-term programs, when invited to do so by the principal or a faculty member*
- (b) The SRO may teach as a guest speaker. The principal, designee or faculty member shall make the request of the SRO. The SRO shall not be asked to teach on a full-time basis nor asked to act as a substitute teacher.
- (c) The instruction may include, but not limited to:
 - 1. Police and their role in society
 - 2. Laws
 - 3. Juvenile and adult criminal justice systems
 - 4. Career opportunities in law enforcement
 - 5. Drug prevention/education
 - 6. Any other law-related class that may be needed, upon request

5. Additional Responsibilities of the SRO:

- (a) The SRO shall coordinate all of his non-law enforcement activities with the principal or designee and staff members and will seek permission, advice and guidance prior to enacting any program within the school.
- (b) The SRO will develop expertise in presenting various subjects to the students. Such subjects shall include basic understanding of the Tennessee Criminal Code, the role of police and community.
- (c) The SRO shall encourage individual and group discussions with students, based upon material presented in class to further establish rapport with the students.
- (d) When requested, the SRO shall attend parent/faculty meetings to solicit support and understanding of the SRO program, as well as assist parents and faculty members in law enforcement related problems involving students.
- (e) The SRO shall be available for conferences with students, parents and faculty/staff members in order to assist them with law enforcement or crime-related nature. The SRO will provide wellness and safety education to students, parents, volunteers, faculty, and staff.
- (f) The SRO shall become familiar with all community agencies which offer assistance to children, youths, and their families, such as mental health clinics, drug treatment centers, etc. The SRO shall make referrals to such agencies when necessary thereby acting as a resource person to students, faculty and staff of the school and/or community. The SRO shall maintain confidentiality in these issues with students and their families.
- (g) The SRO shall assist the principal or designee in developing emergency plans and strategies to prevent and/or minimize criminal violations and other dangerous situations, such as hostage situations, armed person(s), on campus, student disturbances, and natural/manmade disasters. The SRO will conduct safety assessments of campus, monitoring and offering solutions to traffic hazards, pedestrian procedures, custody conflicts, and other safety concerns.

- (h) The SRO shall receive complaints of crimes and conduct the preliminary investigation of all crimes committed on school property. As soon as practical, the SRO shall make the principal or designee of the school aware of the complaint. Should the SRO become aware that a staff member may be involved in a crime that occurred on school property and that probable cause exists that an arrest is imminent, the Director of Schools will be notified by the Chief of Police prior to an arrest being made. Should the SRO become aware of any criminal act committed off school property, the SRO shall forward that complaint to the on-duty shift supervisor or zone officer.
- (i) The SRO may share such information as is contained in any offense report or arrest report with the principal or designee. Information documented by follow-up reports and other information obtained during the course of a criminal investigation are not subject to disclosure unless said information is a safety concern to the school.
- (j) The SRO may assist the principal or principal designee if requested in investigations of school rules that could potentially involve a criminal violation. The SRO may assist in principal initiated searches for suspicion of weapons. For other searches, the SRO may serve as a witness to the search. The SRO may assist in home visits for truancy, students in crisis, and residency issues.
- (k) Should it become necessary to conduct formal interviews with a suspect or witness located on school property, the SRO shall adhere to Police Department and legal requirements with regard to all such interviews.
- (l) The SRO may initiate a search on school property by means of a search warrant. Absent the possession of a search warrant, the SRO may exercise the warrant exceptions as have been established by case law. Police Department training provides the foundation of knowledge for the issues. The SRO may assist in principal initiated searches for suspicion of weapons. For other searches, the SRO may serve as a witness to the search
- (m) At the principal's request, the SRO shall take appropriate law enforcement action against intruders and unwanted persons who may appear on school property to the extent the SRO may do so under the color of law,
- (n) Each SRO shall give assistance to other law enforcement officers in matters regarding the SRO's school assignment.
- (o) SROs shall, whenever possible, participate in or attend school functions.
- (p) SROs will submit all Police Department reports relative to any law enforcement activity they have accomplished through their chain of command at the Police Department. These documents include and are not limited to, Incident Reports, Arrest Reports, Citations, Field Interview Cards and other documents as required by the Police Department.
- (q) SROs shall maintain a detailed and accurate records of operation of the School Resource Officer program. These records shall include and are not limited to daily activity reports, monthly activity summaries, and any other requested documents. SROs will submit reports of an instructional nature as requested by the principal, school staff, or their Police Department supervisor.

- (r) SROs are to function as a law enforcement officers relative to violations of the law and ordinances which occur on school property. SROs will not act as a school disciplinarian, as disciplining students is a school responsibility. However, if the principal believes that an incident is a violation of the law, the principal may contact the SRO and the SRO will then determine whether law enforcement action is appropriate. SROs will not be used for regularly assigned lunchroom duties, bus duty, hall monitors, or other monitoring duties, routine crossing guards or for continuing vehicle and/or pedestrian traffic control. However, if there is a temporary problem, SROs may assist the school until the problem is solved.

ARTICLE III

Rights and Duties of the Board of Education

- A. The board of Education shall provide to each full-time SRO at each school the following materials and facilities which are necessary for the performance of the SRO's duties:
1. The Board of Education shall provide to the full-time SROs assigned to MHS and MJHS a private office, desk, chair, and office supplies.
 2. The Board of Education shall provide to the full-time SROs assigned to MRIS and CGIS a work area to facilitate appropriate storage, daily tasks and communication. A private area for conferencing and meetings will also be available for use on an as needed basis.
 3. The Board of Education will make every effort to provide a location for files and records, which can be properly locked and secured.
 4. All SROs will be provided access to a computer with internet and the City of Maryville network.
- B. The Board of Education is responsible for ensuring the understanding and compliance of this agreement among the administrators and school principals.

ARTICLE IV

Employment Status of School Resource Officers

School Resource Officers shall remain employees of the Maryville Police Department, and shall not be employees of the Maryville City Schools Board of Education. The Board of Education and the Police Department acknowledge the School Resource Officers shall remain responsive to the Maryville Police Department's chain of command.

ARTICLE V

Reassignment and Replacement of School Resource Officers

- A. The Chief of Police will make all assignments of SROs.
- B. Prior to the assignment of a new SRO to a school, The Chief of Police will provide an opportunity for input from the principal.
- C. In the event the principal of the school to which an SRO is assigned is of the opinion that a particular SRO is not effectively performing his/her duties and responsibilities or is not a good fit for the school culture, the principal shall notify the SRO commander and he shall try to resolve the problem. If the SRO commander cannot get the problem resolved the principal shall then recommend to the Director of Schools that the SRO assignment be reviewed in the program at that school and shall state the reason for such recommendation in writing. Within seven (7) working days of receiving the recommendation in writing from the principal, the Director of Schools, (or his/her designees) shall meet with the SRO Supervisor to mediate or resolve any problems, which may exist. At such meeting, specified members of the staff at the school where the SRO is assigned may be required to be present. If, within the seven (7) working days mentioned above, the problem cannot be mediated or resolved or in the event that the Director of Schools and the Chief of Police do not seek mediation, then the SRO shall be removed from the program at the school and a replacement shall be obtained pursuant to Article V.

ARTICLE VI

Good Faith

The Board of Education, Chief of Police, their agents and employees agree to cooperate in good faith in fulfilling the terms of this agreement. Teamwork between all parties is paramount. Any unforeseen difficulties or questions will be resolved by negotiation between the Director of Schools and the Chief of Police.

ARTICLE VII

Review, Modification, and Termination of Agreement

- A. This Agreement may be reviewed and modified at any time that is agreeable to both the Director of Schools and the Chief of Police. A modification or waiver of any of the provisions of this agreement may be executed at any time during the term of this agreement and shall be effective only if made in writing and executed with the same formality as this agreement.
- B. This Agreement may be terminated by either the Director of Schools or the Chief of Police.

Merger:

This Agreement constitutes a final written expression of all the terms of this Agreement and is a complete and exclusive statement of those terms.

IN WITNESS WHEREOF, we have affixed our signatures to this agreement in Maryville, Tennessee, this _____ day of _____, 2021.

Maryville Chief of Police

City Manager, City of Maryville

Director of Maryville City Schools

Chairman, Maryville Board of Education

| | General Purpose Schools-Revenue | 2020-2021 | | 2020-2021 | | 2020-2021 | | 2020-2021 |
|-------|--|---------------|--------------|---------------|--------------|---------------|--------------|---------------|
| | Account Name | Approved | | Amended | | Amended | | Final Amended |
| | | Budget | Amendment #1 | Budget(1st) | Amendment #2 | Budget(2nd) | Amendment #3 | Budget |
| 40110 | Current Property Tax-County | \$ 11,478,212 | | \$ 11,478,212 | | \$ 11,478,212 | | \$ 11,478,212 |
| 40120 | Trustee Collections-Prior Yr | 278,500 | | 278,500 | | 278,500 | | 278,500 |
| 40125 | Trustee Collections-Bankruptcy | 66,500 | | 66,500 | | 66,500 | | 66,500 |
| 40130 | Circuit/C&M Collections-Pr Yrs | 105,000 | | 105,000 | | 105,000 | | 105,000 |
| 40140 | Interest and Penalty | 45,000 | | 45,000 | | 45,000 | | 45,000 |
| 40162 | Payment in Lieu of Taxes-Local Utilities | 85,000 | | 85,000 | | 85,000 | | 85,000 |
| 40163 | Payment in Lieu of Taxes-KCDC | 12,600 | | 12,600 | | 12,600 | | 12,600 |
| 40210 | Local Option Sales Tax | 8,598,000 | \$369,293 | 8,967,293 | | 8,967,293 | | 8,967,293 |
| 40270 | Business Tax | 240,000 | | 240,000 | | 240,000 | | 240,000 |
| 40275 | Mixed Drink Tax | 135,000 | | 135,000 | | 135,000 | | 135,000 |
| 40610 | Current Property Tax-City | 9,422,500 | | 9,422,500 | | 9,422,500 | | 9,422,500 |
| 41110 | Marriage Licenses | 2,800 | | 2,800 | | 2,800 | | 2,800 |
| 43511 | Tuition - Regular Day Students | 575,000 | | 575,000 | | 575,000 | | 575,000 |
| 44110 | Interest Earned (includes LGIP invstmnt) | 200,000 | | 200,000 | | 200,000 | (37,796) | 162,204 |
| 44120 | Lease/Rentals | 6,000 | | 6,000 | | 6,000 | | 6,000 |
| 44146 | E-Rate Funding | 48,000 | | 48,000 | | 48,000 | | 48,000 |
| 44170 | Miscellaneous Refunds | 1,000 | | 1,000 | | 1,000 | | 1,000 |
| 44570 | Contributions & Gifts | 15,000 | | 15,000 | | 15,000 | | 15,000 |
| 44990 | Other Local Revenues | 275,000 | | 275,000 | | 275,000 | | 275,000 |
| 46511 | Basic Education Program | 24,028,000 | (200,000) | 23,828,000 | \$222,000 | 24,050,000 | | 24,050,000 |
| 46550 | Driver Education | - | | - | | - | 15,009 | 15,009 |
| 46590 | Other State Education Funds | 482,000 | 92,000 | 574,000 | 633,345 | 1,207,345 | (92,000) | 1,115,345 |
| 46610 | Career Ladder Program | 134,742 | | 134,742 | | 134,742 | | 134,742 |
| 46852 | Interstate Telecom | 16,000 | | 16,000 | | 16,000 | | 16,000 |
| 46981 | Safe Schools Grant | 92,000 | (92,000) | - | | - | 92,000 | 92,000 |
| 47143 | Education of Handicapped IDEA | 51,000 | 3,371 | 54,371 | | 54,371 | | 54,371 |
| 47302 | CARES Act | - | | - | | - | 6,512 | 6,512 |
| 47303 | Reopening & Programmatic Support | - | 100,000 | 100,000 | | 100,000 | | 100,000 |
| 47304 | Remote Learning & Technology Grant | - | 128,538 | 128,538 | | 128,538 | | 128,538 |
| 47305 | Internet Connectivity Grant | - | | - | | - | 8,960 | 8,960 |
| 47590 | Other Federal through State | - | | - | | - | 7,315 | 7,315 |
| 49999 | Appropriated Fund Balance | - | | - | | - | | - |
| | Total General Purpose School Fund | \$ 56,392,854 | \$ 401,202 | \$ 56,794,056 | \$ 855,345 | \$ 57,649,401 | \$0.00 | \$ 57,649,401 |

[illegible]

[illegible]

| | Account Name | 2020-2021 Approved Budget | Amendment #1 | Amendment #2 | Amendment #3 | 2020-2021 Final Amended Budget |
|--------------------------------------|---|---------------------------------|--------------|--------------|--------------|--------------------------------------|
| | | | | | | |
| CSH/Health Services - 72120 | | | | | | |
| | | | | | | |
| 72120 105 | Supervisor/Director | \$75,490 | | | \$5,900 | \$81,390 |
| 72120 131 | Medical Personnel | | | | 7,700 | 7,700 |
| 72120 189 | Other Salaries & Wages | 18,762 | | | | 18,762 |
| 72120 201 | Social Security | 5,844 | | | | 5,844 |
| 72120 204 | State Retirement | 10,481 | | | 1,400 | 11,881 |
| 72120 206 | Life Insurance | 80 | | | | 80 |
| 72120 207 | Medical Insurance | 12,250 | | | | 12,250 |
| 72120 212 | Medicare | 1,226 | | | | 1,226 |
| 72120 299 | Other Fringe Benefits | 350 | | | | 350 |
| 72120 499 | Other Supplies & Materials | 3,500 | | | | 3,500 |
| 72120 524 | Inservice/Staff Development | 3,000 | | | | 3,000 |
| 72120 599 | Other Charges | 2,000 | | | | 2,000 |
| | | | | | | |
| | Total Health Services | \$132,983 | \$0 | \$0 | \$15,000 | \$147,983 |
| | | | | | | |
| Other Student Support - 72130 | | | | | | |
| | | | | | | |
| 72130 123 | Guidance Personnel | \$951,434 | | | \$9,000 | \$960,434 |
| 72130 161 | Secretary(s) | 32,252 | | | | 32,252 |
| 72130 189 | Other Salaries & Wages | | | | 39,000 | 39,000 |
| 72130 201 | Social Security | 60,989 | | | | 60,989 |
| 72130 204 | State Retirement | 82,089 | | | 9,000 | 91,089 |
| 72130 206 | Life Insurance | 480 | | | | 480 |
| 72130 207 | Medical Insurance | 147,000 | | | | 147,000 |
| 72130 212 | Medicare | 14,263 | | | | 14,263 |
| 72130 217 | Retirement-Hybrid Stabilization | 5,000 | | | | 5,000 |
| 72130 299 | Other Fringe Benefits | 4,200 | | | | 4,200 |
| 72130 309 | Contracts with Government Agencies (Safe Schools) | | 93,384 | | | 93,384 |
| 72130 399 | Other Contracted Services | 120,000 | | | (5,000) | 115,000 |
| | | | | | | |
| | Total Other Student Support | \$1,417,707 | \$93,384 | \$0 | \$52,000 | \$1,563,091 |

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| | Account Name | 2020-2021 Approved Budget | Amendment #1 | Amendment #2 | Amendment #3 | 2020-2021 Final Amended Budget |
|---------------------------|---|---------------------------------|--------------|--------------|--------------|--------------------------------------|
| Technology - 72250 | | | | | | |
| 72250 105 | Supervisor/Coordinator of Technology | \$88,489 | | | \$6,500 | \$94,989 |
| 72250 120 | Computer Programmers | 138,202 | | | 22,500 | 160,702 |
| 72250 189 | Other Salaries & Wages | 16,000 | | | 8,200 | 24,200 |
| 72250 201 | Social Security | 15,047 | | | | 15,047 |
| 72250 204 | State Retirement | 24,456 | | | 3,400 | 27,856 |
| 72250 206 | Life Insurance | 160 | | | | 160 |
| 72250 207 | Medical Insurance | 49,000 | | | 8,500 | 57,500 |
| 72250 212 | Medicare | 3,519 | | | | 3,519 |
| 72250 299 | Other Fringe Benefits | 1,400 | | | | 1,400 |
| 72250 307 | Communication | 2,350 | | | 16,000 | 18,350 |
| 72250 317 | Data Processing Services (City Portion) | 30,000 | | | | 30,000 |
| 72250 336 | Maintenance & Repair-Equipment | 10,000 | | | | 10,000 |
| 72250 350 | Internet Connectivity (E-rate) (ENA & district hot spots) | 72,108 | | | 10,000 | 82,108 |
| 72250 470 | Cabling *Fiber Lease w/COM | 27,500 | | | | 27,500 |
| 72250 471 | Software | 147,207 | | \$12,500 | (45,000) | 114,707 |
| 72250 499 | Other Supplies & Materials | 10,000 | | | 5,000 | 15,000 |
| 72250 524 | Inservice/Staff Development | 13,400 | | | | 13,400 |
| 72250 790 | Other Equipment | 58,700 | | 37,500 | (67,000) | 29,200 |
| | | | | | | |
| | Total Technology | \$707,538 | \$0 | \$50,000 | (\$31,900) | \$ 725,638 |
| | | | | | | |

[illegible]

[illegible]

[illegible]

| | Account Name | 2020-2021 Approved Budget | Amendment #1 | Amendment #2 | Amendment #3 | 2020-2021 Final Amended Budget |
|-------------------------------------|---------------------------------|---------------------------------|--------------|--------------|--------------|--------------------------------------|
| | | | | | | |
| | | | | | | |
| Maintenance of Plant - 72620 | | | | | | |
| | | | | | | |
| 72620 105 | Supervisor | \$28,051 | | | \$3,200 | \$31,251 |
| 72620 167 | Maintenance Personnel | 264,317 | | | 49,000 | 313,317 |
| 72620 189 | Other Salaries & Wages | 70,000 | | | (25,000) | 45,000 |
| 72620 201 | Social Security | 22,467 | | | 1,100 | 23,567 |
| 72620 204 | State Retirement | 29,392 | | | 6,300 | 35,692 |
| 72620 206 | Life Insurance | 280 | | | | 280 |
| 72620 207 | Medical Insurance | 73,500 | | | (13,000) | 60,500 |
| 72620 212 | Medicare | 5,254 | | | | 5,254 |
| 72620 217 | Retirement-Hybrid Stabilization | 75 | | | | 75 |
| 72620 299 | Other Fringe Benefits | 2,450 | | | | 2,450 |
| 72620 307 | Communication | 5,000 | | | | 5,000 |
| 72620 335 | Maint & Repair - Building | 357,471 | | | 188,000 | 545,471 |
| 72620 336 | Maint & Repair - Equipment | 50,000 | | | 24,000 | 74,000 |
| 72620 338 | Maint & Repair - Vehicles | 10,000 | | | | 10,000 |
| 72620 399 | Other Contracted Services | 200,000 | | | (110,000) | 90,000 |
| 72620 418 | Equipment & Machinery Parts | 13,000 | | | (4,255) | 8,745 |
| 72620 425 | Gasoline | 11,000 | | | | 11,000 |
| 72620 499 | Other Supplies & Materials | 55,000 | | | | 55,000 |
| 72620 599 | Other Charges | 5,000 | | | 1,400 | 6,400 |
| | | | | | | |
| | Total Maintenance of Plant | \$1,202,257 | \$0 | \$0 | \$120,745 | \$1,323,002 |

[illegible]

| | Account Name | 2020-2021 Approved Budget | Amendment #1 | Amendment #2 | Amendment #3 | 2020-2021 Final Amended Budget |
|--|------------------------------------|---------------------------------|--------------|--------------|--------------|--------------------------------------|
| Community Services - 73300 | | | | | | |
| 73300 105 | Supervisor | \$88,232 | | | \$7,000 | \$95,232 |
| 73300 189 | Other Salaries & Wages | 12,000 | | | | 12,000 |
| 73300 201 | Social Security | 6,214 | | | | 6,214 |
| 73300 204 | State Retirement | 9,061 | | | | 9,061 |
| 73300 206 | Life Insurance | 40 | | | | 40 |
| 73300 207 | Medical Insurance | 12,250 | | | | 12,250 |
| 73300 212 | Medicare | 1,453 | | | | 1,453 |
| 73300 299 | Other Fringe Benefits | 350 | | | | 350 |
| 73300 399 | Other Contracted Services (FRC) | 3,000 | | | | 3,000 |
| 73300 499 | Other Supplies & Materials | 1,500 | | | | 1,500 |
| 73300 524 | Inservice/Staff Development | 1,000 | | | | 1,000 |
| 73300 599 | Other Charges | 1,000 | | | | 1,000 |
| | Total Community Services | \$136,100 | \$0 | \$0 | \$7,000 | \$143,100 |
| Early Childhood Education - 73400 | | | | | | |
| 73400 105 | Supervisor/Director | \$4,417 | | | | \$4,417 |
| 73400 116 | Teachers | 118,260 | | | \$4,700 | 122,960 |
| 73400 163 | Educational Assistants | 63,093 | | | | 63,093 |
| 73400 201 | Social Security | 11,518 | | | | 11,518 |
| 73400 204 | State Retirement | 12,599 | | | | 12,599 |
| 73400 206 | Life Insurance | 82 | | | | 82 |
| 73400 207 | Medical Insurance | 25,113 | | | (9,000) | 16,113 |
| 73400 212 | Medicare | 2,694 | | | | 2,694 |
| 73400 217 | Retirement-Hybrid Stabilization | 1,000 | | | | 1,000 |
| 73400 299 | Other Fringe Benefits | 718 | | | | 718 |
| 73400 429 | Instructional Supplies & Materials | 2,000 | | | | 2,000 |
| 73400 499 | Other Supplies & Materials | 2,500 | | | | 2,500 |
| 73400 524 | Inservice/Staff Development | 1,000 | | | | 1,000 |
| | Total Early Childhood Education | \$244,994 | \$0 | \$0 | (\$4,300) | \$240,694 |

| | | | | | |
|---------------------|--|------------------------|------------------------|-------------------------|---------------------------|
| | Maryville City School System | | | | |
| | Central Cafeteria | | | | |
| | 2020-2021 | | | | |
| Fund 143 | Maryville City School System | 2020-2021 | | FY21 Final | |
| | Central Cafeteria | Approved Budget | Final Amendment | Budget Amendment | Total Revenues |
| Revenues | | | | | |
| 43521 | Lunch Payments - Children | \$1,133,000 | (\$850,000) | \$283,000 | \$ 278,737.18 |
| 43522 | Lunch Payments - Adults | 62,000 | | 62,000 | \$ 39,667.19 |
| 43523 | Income from Breakfast | 17,000 | | 17,000 | \$ 2,152.79 |
| 43525 | A La Carte Sales | 35,000 | | 35,000 | \$ 19,814.16 |
| 44110 | Interest Earned | 25,000 | | 25,000 | \$ 1,953.27 |
| 44990 | Other Local Revenue | 44,000 | | 44,000 | \$ 14,341.09 |
| 44990 | Other Local Revenue-SFSP | 102,806 | | 102,806 | \$ 138,435.45 |
| 46520 | School Food Service - Matching | 18,980 | | 18,980 | \$ 19,653.14 |
| 47111 | USDA - Lunch Reimbursement | 689,000 | 850,000 | 1,539,000 | \$ 1,546,350.18 |
| 47112 | USDA - Commodities | 160,000 | | 160,000 | \$ - |
| 47113 | USDA - Breakfast Reimbursement | 263,000 | | 263,000 | \$ 426,132.29 |
| 47114 | USDA - Other | 6,000 | | 6,000 | \$ 4,178.61 |
| 49999 | Appropriated Fund Balance | 0 | | 0 | \$ - |
| | Total Revenues | \$2,555,786 | \$0 | \$2,555,786 | \$ 2,491,415.35 |
| | | | | | 97% |
| Expenditures | | | | | |
| | | | | | Total Expenditures |
| 73100 105 | Supervisor (.60 FTE) | \$52,533 | | \$52,533 | \$ 56,771.52 |
| 73100 165 | Cafeteria Personnel (39 FTE) | 786,063 | (\$10,000) | 776,063 | \$ 731,022.43 |
| 73100 189 | Other Salaries & Wages | 33,000 | | 33,000 | \$ 33,430.75 |
| 73100 201 | Social Security | 54,039 | | 54,039 | \$ 48,327.16 |
| 73100 204 | State Retirement | 48,166 | | 48,166 | \$ 44,460.48 |
| 73100 206 | Life Insurance | 760 | | 760 | \$ 391.45 |
| 73100 207 | Medical Insurance | 232,750 | (70,000) | 162,750 | \$ 154,152.20 |
| 73100 212 | Medicare | 12,638 | | 12,638 | \$ 11,019.01 |
| 73100 299 | Other Fringe Benefits | 6,650 | | 6,650 | \$ 5,717.81 |
| 73100 307 | Communication | 0 | | 0 | \$ 1,188.18 |
| 73100 359 | Disposal Fees (Grease Trap) | 0 | | 0 | \$ 26,100.00 |
| 73100 361 | Permits (State of TN) | 0 | | 0 | \$ 480.00 |
| 73100 399 | Other Contracted Services | 12,000 | | 12,000 | \$ 8,838.00 |
| 73100 422 | Food Supplies | 900,000 | 60,000 | 960,000 | \$ 960,834.50 |
| 73100 469 | USDA Commodities | 160,000 | | 160,000 | \$ - |
| 73100 499 | Other Supplies & Materials | 60,000 | 20,000 | 80,000 | \$ 103,684.41 |
| 73100 524 | Inservice/Staff Development | 10,000 | | 10,000 | \$ 1,399.67 |
| 73100 599 | Other Charges | 37,187 | | 37,187 | \$ 24,863.24 |
| 73100 710 | Food Service Equipment | 150,000 | | 150,000 | \$ 84,834.10 |
| | Total Expenditures | \$2,555,786 | \$0 | \$2,555,786 | \$ 2,297,514.91 |
| | | | | | 89.89% |
| | Excess (Deficiency) of Revenues over Expenditures | | | | \$ 193,900.44 |

| Maryville City School System | | | | | |
|------------------------------|---|---------------------------------|--------------------|-----------------------------------|-------------------------------|
| Adventure Club | | | | | |
| 2020-2021 | | | | | |
| | Maryville City Schools | | | | |
| Fund 146 | Adventure Club | 2020-2021 Approved Budget | Final Amendment | FY21 Final Budget Amendment | Total Revenues |
| | | | | | |
| | | | | | |
| Revenues | | | | | |
| 43517 | Tuition - Other (MLN) | \$0 | \$22,000 | \$22,000 | \$ 22,459.00 |
| 43581 | Community Service Fees Children | 1,095,174 | (518,000) | 577,174 | \$ 580,770.46 |
| 44110 | Interest Earned | 20,000 | (19,000) | 1,000 | \$ 806.92 |
| 46590 | Child Care Assistance - DHS | 35,000 | 515,000 | 550,000 | \$ 550,782.40 |
| 49999 | Appropriated Fund Balance | | | 0 | \$ - |
| | | | | | |
| | Total Revenues | \$1,150,174 | \$0 | \$1,150,174 | \$ 1,154,818.78 |
| | | | | | 100.40% |
| | | | | | Total Expenditures |
| Expenditures | | | | | |
| 73300 105 | Supervisor/Director | \$250,664 | | \$250,664 | \$ 255,634.80 |
| 73300 189 | Other Salaries & Wages | 287,283 | | 287,283 | \$ 290,905.40 |
| 73300 201 | Social Security | 33,353 | | 33,353 | \$ 33,177.59 |
| 73300 204 | State Retirement | 27,874 | | 27,874 | \$ 30,022.98 |
| 73300 206 | Life Insurance | 200 | | 200 | \$ 195.76 |
| 73300 207 | Medical Insurance | 61,250 | | 61,250 | \$ 53,468.47 |
| 73300 212 | Medicare | 7,800 | | 7,800 | \$ 7,751.71 |
| 73300 299 | Other Fringe Benefits | 1,750 | | 1,750 | \$ 1,849.85 |
| 73300 422 | Food Supplies | 65,000 | | 65,000 | \$ 40,339.04 |
| 73300 499 | Other Supplies & Materials | 65,000 | | 65,000 | \$ 50,674.53 |
| 73300 590 | Transfers to Other Funds (schools) | 0 | | 0 | \$ 414,249.29 |
| 73300 599 | Other Charges | 350,000 | | 350,000 | \$ 9,712.86 |
| | | | | | |
| | Total Expenditures | \$1,150,174 | \$0 | \$1,150,174 | \$ 1,190,122.50 |
| | | | | | 103.47% |
| | Excess (Deficiency) of Revenues over Expenditures | | | | \$ (35,303.72) |
| | | | | | |

SUMMARY: General Purpose anticipated revenues and appropriations will be increased by \$ 46,000 to maintain a balanced budget as required by *Tennessee Code Annotated* Title 9 Chapter 1 Section 116.

| Increased/Decreased for FY22: | REVENUE | APPROPRIATION |
|--------------------------------------|------------------|----------------------|
| Basic Education Program | \$46,000 | \$46,000 |
| Total Change | \$ 46,000 | \$46,000 |

The increase in General Purpose revenue is due to a revision in our final allocation of the Basic Education Program provided by TDOE.

SUMMARY: Federal Funds anticipated revenues and appropriations will be increased by \$1,688,898.79 to maintain a balanced budget as required by *Tennessee Code Annotated* Title 9 Chapter 1 Section 116.

| Increased/Decreased for FY22: | REVENUE | APPROPRIATION |
|--------------------------------------|-----------------------|------------------------|
| C. Perkins Reserve Regional Career | \$144,317.82 | \$144,317.82 |
| C. Perkins Reserve Pathways to HS | 13,229.43 | 13,229.43 |
| Title I | 2,301.72 | 2,301.72 |
| Title III | 5,133.96 | 5,133.96 |
| IDEA Part B | 144,359.92 | 144,359.92 |
| IDEA Preschool | 4,695.08 | 4,695.08 |
| ESSER 2.0 | (391,219.35) | (391,219.35) |
| Epidemiology & Lab Grant (ELC) | 1,470,700.35 | 1,470,700.35 |
| ARP IDEA Part B | 276,917.99 | 276,917.99 |
| ARP IDEA Preschool | 18,461.87 | 18,461.87 |
| Total Change | \$1,688,898.79 | \$ 1,688,898.79 |

The increases in various Federal funds are due to new and re-allocated state and federal dollars for FY22.

| | General Purpose Schools-Revenue | 2021-2022 | | 2021-2022 |
|-------|--|---------------|--------------|---------------|
| | Account Name | Approved | | Amended |
| | | Budget | Amendment #1 | Budget |
| | | | | |
| 40110 | Current Property Tax-County | \$ 11,830,943 | | \$ 11,830,943 |
| 40120 | Trustee Collections-Prior Yr | 242,323 | | 242,323 |
| 40125 | Trustee Collections-Bankruptcy | 52,450 | | 52,450 |
| 40130 | Circuit/C&M Collections-Pr Yrs | 104,855 | | 104,855 |
| 40140 | Interest and Penalty | 40,932 | | 40,932 |
| 40162 | Payment in Lieu of Taxes-Local | 103,661 | | 103,661 |
| 40163 | Payment in Lieu of Taxes-KCDC | 8,438 | | 8,438 |
| 40210 | Local Option Sales Tax | 9,845,569 | | 9,845,569 |
| 40270 | Business Tax | 262,745 | | 262,745 |
| 40275 | Mixed Drink Tax | 139,919 | | 139,919 |
| 40610 | Current Property Tax-City | 9,422,500 | | 9,422,500 |
| 41110 | Marriage Licenses | 2,728 | | 2,728 |
| 43511 | Tuition - Regular Day Students | 641,300 | | 641,300 |
| 44110 | Interest Earned (includes LGIP invstmnt) | 61,918 | | 61,918 |
| 44120 | Lease/Rentals | 6,000 | | 6,000 |
| 44170 | Miscellaneous Refunds | 2,500 | | 2,500 |
| 44570 | Contributions & Gifts | 7,500 | | 7,500 |
| 44990 | Other Local Revenues | 164,227 | | 164,227 |
| 46511 | Basic Education Program | 24,752,000 | \$ 46,000 | 24,798,000 |
| 46550 | Driver Education | 22,806 | | 22,806 |
| 46590 | Other State Education Funds | 585,863 | (139,000) | 446,863 |
| 46610 | Career Ladder Program | 75,545 | | 75,545 |
| 46852 | Interstate Telecom | 17,047 | | 17,047 |
| 46981 | Safe Schools Grant | - | 92,000 | 92,000 |
| 47143 | Education of Handicapped IDEA | 4,480 | | 4,480 |
| 47309 | Literacy Training Stipend Grant | - | \$ 47,000 | 47,000 |
| 47590 | Other Federal through State | | | 0 |
| 49999 | Appropriated Fund Balance | - | | 0 |
| | | | | |
| | Total General Purpose School Fund | \$ 58,398,249 | \$ 46,000 | \$ 58,444,249 |
| | | | | |

| | Account Name | 2021-2022 Approved Budget | Amendment #1 | 2021-2022 Amended Budget |
|--------------------------------------|--|---------------------------------|--------------|--------------------------------|
| | | | | |
| CSH/Health Services - 72120 | | | | |
| | | | | |
| 72120 105 | Supervisor/Director | \$77,084 | | \$77,084 |
| 72120 131 | Medical Personnel (Nurses) | 347,651 | | 347,651 |
| 72120 189 | Other Salaries & Wages | 18,891 | | 18,891 |
| 72120 201 | Social Security | 27,505 | | 27,505 |
| 72120 204 | State Retirement | 38,179 | | 38,179 |
| 72120 206 | Life Insurance | 200 | | 200 |
| 72120 207 | Medical Insurance | 47,628 | | 47,628 |
| 72120 212 | Medicare | 6,433 | | 6,433 |
| 72120 217 | Retirement - Hybrid Stabilization | 9,026 | | 9,026 |
| 72120 299 | Other Fringe Benefits | 1,915 | | 1,915 |
| 72120 307 | Communication | | \$780 | 780 |
| 72120 355 | Travel (School to School) | 1,000 | | 1,000 |
| 72120 499 | Other Supplies & Materials | 3,500 | | 3,500 |
| 72120 506 | Liability Insurance | 1,332 | (1,332) | - |
| 72120 524 | Inservice/Staff Development | 2,000 | | 2,000 |
| 72120 599 | Other Charges | 1,500 | 1,332 | 2,832 |
| | | | | |
| | Total Health Services | \$583,844 | \$780 | \$584,624 |
| | | | | |
| Other Student Support - 72130 | | | | |
| | | | | |
| 72130 123 | Guidance Personnel | \$988,657 | | \$988,657 |
| 72130 130 | Social Workers | 30,640 | | 30,640 |
| 72130 161 | Secretary(s) | 33,214 | | 33,214 |
| 72130 163 | Educational Assistants | 24,546 | (\$24,546) | - |
| 72130 189 | Other Salaries & Wages (coaching assignments) | 449,124 | 24,546 | 473,670 |
| 72130 201 | Social Security | 94,623 | | 94,623 |
| 72130 204 | State Retirement | 120,867 | | 120,867 |
| 72130 206 | Life Insurance | 480 | | 480 |
| 72130 207 | Medical Insurance | 142,884 | | 142,884 |
| 72130 212 | Medicare | 22,130 | | 22,130 |
| 72130 217 | Retirement-Hybrid Stabilization | 22,274 | | 22,274 |
| 72130 299 | Other Fringe Benefits | 4,596 | | 4,596 |
| 72130 309 | Contracts with Government Agencies (Safe Schools Grant) | 93,384 | | 93,384 |
| 72130 399 | Other Contracted Services * Helen Ross & Non-Faculty Coaches | 188,584 | | 188,584 |
| 72130 599 | Other Charges | 1,000 | | 1,000 |
| | | | | |
| | Total Other Student Support | \$2,217,003 | \$0 | \$2,217,003 |
| | | | | |

[illegible]

[illegible]

[illegible]

| | | | | |
|---------------------|--|--------------------|------------------|--------------------|
| | <u>Maryville City School System</u> | | | |
| | <u>Central Cafeteria</u> | | | |
| | <u>2021-2022</u> | | | |
| | | | | |
| Fund 143 | <u>Maryville City School System</u> | 2021-2022 | Amendment | 2021-2022 |
| | <u>Central Cafeteria</u> | Approved | #1 | Amended |
| | | Budget | | Budget |
| Revenues | | | | |
| 43521 | Lunch Payments - Children | \$308,000 | | \$308,000 |
| 43522 | Lunch Payments - Adults | 44,000 | | 44,000 |
| 43523 | Income from Breakfast | 4,000 | | 4,000 |
| 43525 | A La Carte Sales | 15,000 | | 15,000 |
| 44110 | Interest Earned | 8,000 | | 8,000 |
| 44990 | Other Local Revenue | 17,000 | | 17,000 |
| 44990 | Other Local Revenue-SFSP | 140,000 | | 140,000 |
| 46520 | School Food Service - Matching | 20,000 | | 20,000 |
| 47111 | USDA - Lunch Reimbursement | 1,365,000 | | 1,365,000 |
| 47112 | USDA - Commodities | 157,580 | | 157,580 |
| 47113 | USDA - Breakfast Reimbursement | 438,000 | | 438,000 |
| 47114 | USDA - Other | 5,000 | | 5,000 |
| 49999 | Appropriated Fund Balance | - | | - |
| | | | | |
| | Total Revenues | \$2,521,580 | \$0 | \$2,521,580 |
| | | | | |
| | | | | |
| Expenditures | | | | |
| 73100 105 | Supervisor | \$53,247 | | \$53,247 |
| 73100 165 | Cafeteria Personnel | 756,659 | | 756,659 |
| 73100 189 | Other Salaries & Wages | 13,770 | | 13,770 |
| 73100 201 | Social Security | 51,068 | | 51,068 |
| 73100 204 | State Retirement | 44,353 | | 44,353 |
| 73100 206 | Life Insurance | 640 | | 640 |
| 73100 207 | Medical Insurance | 190,512 | | 190,512 |
| 73100 212 | Medicare | 11,943 | | 11,943 |
| 73100 299 | Other Fringe Benefits | 6,128 | | 6,128 |
| 73100 307 | Communication | 1,200 | | 1,200 |
| 73100 336 | Maint Repair - Equipment | - | \$1,000 | 1,000 |
| 73100 359 | Disposal Fees (Grease Trap) | 25,000 | (25,000) | - |
| 73100 399 | Other Contracted Services | 11,000 | 17,800 | 28,800 |
| 73100 422 | Food Supplies | 928,480 | | 928,480 |
| 73100 469 | USDA Commodities | 157,580 | | 157,580 |
| 73100 499 | Other Supplies & Materials | 65,000 | | 65,000 |
| 73100 471 | Software (MSB) | - | 7,200 | 7,200 |
| 73100 524 | Inservice/Staff Development | 10,000 | | 10,000 |
| 73100 599 | Other Charges | 35,000 | (1,000) | 34,000 |
| 73100 710 | Food Service Equipment | 160,000 | | 160,000 |
| | | | | |
| | Total Expenditures | \$2,521,580 | \$0 | \$2,521,580 |

| | | | | |
|---------------------|------------------------------------|--|-------------------------|---|
| | | | | |
| | | | | |
| | | | | |
| | Maryville City Schools | | | |
| Fund 146 | Adventure Club | 2021-2022 Approved Budget | Amendment #1 | 2021-2022 Amended Budget |
| | | | | |
| | | | | |
| Revenues | | | | |
| 43517 | Tuition - Other (MLN) | \$105,000 | | \$105,000 |
| 43581 | Community Service Fees Children | 544,860 | | 544,860 |
| 44110 | Interest Earned | 5,000 | | 5,000 |
| 46590 | Child Care Assistance - DHS | 454,336 | | 454,336 |
| 49999 | Appropriated Fund Balance | | | |
| | | | | |
| | Total Revenues | \$1,109,196 | \$0 | \$1,109,196 |
| | | | | |
| | | | | |
| Expenditures | | | | |
| 73300 105 | Supervisor/Director | \$260,968 | | \$260,968 |
| 73300 189 | Other Salaries & Wages | 244,227 | | 244,227 |
| 73300 201 | Social Security | 31,322 | | 31,322 |
| 73300 204 | State Retirement | 32,053 | | 32,053 |
| 73300 206 | Life Insurance | 240 | | 240 |
| 73300 207 | Medical Insurance | 71,442 | | 71,442 |
| 73300 212 | Medicare | 7,325 | | 7,325 |
| 73300 299 | Other Fringe Benefits | 2,298 | | 2,298 |
| 73300 307 | Communication | 0 | \$2,500 | 2,500 |
| 73300 399 | Other Contracted Services | 0 | 2,000 | 2,000 |
| 73300 422 | Food Supplies | 59,622 | | 59,622 |
| 73300 429 | Instructional Supplies & Materials | 0 | 10,000 | 10,000 |
| 73300 499 | Other Supplies & Materials | 62,905 | | 62,905 |
| 73300 599 | Other Charges | 336,794 | (314,500) | 22,294 |
| 99100 590 | Transfers to Other Funds (schools) | 0 | 300,000 | 300,000 |
| | | | | |
| | Total Expenditures | \$1,109,196 | \$0 | \$1,109,196 |

| | | | | |
|---|-------------------------------------|---------------------------------|-----------------|--------------------------------|
| Maryville City School System | | | | |
| Federal Funds | | | | |
| | | 2021-2022 Approved Budget | Amendment #1 | 2021-2022 Amended Budget |
| | | | | |
| Federal Project - Carl Perkins - 710 | | | | |
| Basic - Vocational Education | | | | |
| Total Grant \$ 59,144.67 | | | | |
| | | | | |
| | Vocational Program Improvement | \$59,144.67 | \$0.00 | \$59,144.67 |
| | | | | |
| 47131-710 | Total Revenues | \$59,144.67 | \$0.00 | \$59,144.67 |
| | | | | |
| 71300 429 710 | Instructional Supplies & Materials | \$14,073.83 | | \$14,073.83 |
| 71300 499 710 | Other Supplies and Materials | 13,840.51 | | 13,840.51 |
| 71300 730 710 | Vocational Instruction Equipment | 16,523.33 | | 16,523.33 |
| 72130 355 710 | Travel | 7,000.00 | | 7,000.00 |
| 72130 524 710 | Inservice/Staff Development (PD) | 6,000.00 | | 6,000.00 |
| 72230 524 710 | Inservice/Staff Development | 1,707.00 | | 1,707.00 |
| | | | | |
| | Total Expenditures | \$59,144.67 | | \$59,144.67 |
| | | | | |
| | | | | |
| CTE Perkins Reserve - 721 (ROLLED OVER PORTION) | | | | |
| Regional Career | | | | |
| Total Grant - \$144,317.82 (FY21 carryover) | CTE Perkins - Regional Career | \$0.00 | \$144,317.82 | \$144,317.82 |
| | <i>E-Plan Rolled Over from FY21</i> | | | |
| 47131-721 | Total Revenues | \$0.00 | \$144,317.82 | \$144,317.82 |
| | | | | |
| 71300 399 721 (PATH) | Other Contracted Services | \$0.00 | \$60,000.00 | \$60,000.00 |
| 71300 499 721 (PATH) | Other Supplies & Materials | \$0.00 | \$24,317.82 | \$24,317.82 |
| 72230 399 721 (PATH) | Other Contracted Services | \$0.00 | \$60,000.00 | \$60,000.00 |
| | | | | |
| | Total Expenditures | \$0.00 | \$144,317.82 | \$144,317.82 |
| | | | | |
| CTE Perkins Reserve - 720 (ROLLED OVER PORTION) | | | | |
| Pathways to HS | | | | |
| Total Grant - \$18,358.68 (FY21 carryover) | | | | |
| 47131 - 720 | CTE Perkins - Pathways to HS | \$0.00 | \$13,229.43 | \$13,229.43 |
| | <i>E-Plan Rolled Over from FY20</i> | | | |
| | Total Revenues | \$0.00 | \$13,229.43 | \$13,229.43 |
| | | | | |
| 72130 524 720 (PATH)/CTE | In-Service/Staff Development | \$0.00 | \$13,229.43 | \$13,229.43 |
| | | | | |
| | Total Expenditures | \$0.00 | \$13,229.43 | \$13,229.43 |
| | | | | |

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|---|--|---------------------------------|-----------------|--------------------------------|
| Maryville City School System | | | | |
| Federal Funds | | | | |
| | | 2021-2022 Approved Budget | Amendment #1 | 2021-2022 Amended Budget |
| | | | | |
| Federal Project - Title I - 711 | | | | |
| Improving Basic Programs Operated by LEAs | | | | |
| Total Grant - \$656,410.43 (FY21 carryover \$2301.72) | | | | |
| | | | | |
| 47141-711 | ESEA Title I & Title II (Funds Pooled) | \$656,410.43 | \$2,301.72 | \$658,712.15 |
| | | | | |
| | Total Revenues | \$656,410.43 | \$2,301.72 | \$658,712.15 |
| | | | | |
| 71100 163 711 | Educational Assistants (30.74 FTE) | \$587,562.00 | \$1,869.00 | \$589,431.00 |
| 71100 201 711 | Social Security | 36,428.84 | 115.88 | 36,544.72 |
| 71100 204 711 | State Retirement | 2,179.89 | 289.74 | 2,469.63 |
| 71100 206 711 | Life Insurance | 44.80 | | 44.80 |
| 71100 207 711 | Medical Insurance | 13,720.00 | | 13,720.00 |
| 71100 212 711 | Medicare | 8,518.80 | 27.10 | 8,545.90 |
| 71100 299 711 | Other Fringe Benefits | 392.00 | | 392.00 |
| 72130 599 711 | Other Charges (Parent Engagement) (1% set aside) \$1000 Homeless | 7,564.10 | | 7,564.10 |
| | | | | |
| | Total Expenditures | \$656,410.43 | \$2,301.72 | \$658,712.15 |
| | | | | |
| | | | | |
| Federal Project - Title III, Part A - 714 | | | | |
| English as a Second Language | | | | |
| Total Grant - \$ 18,771.85 (FY21 carryover \$5133.96) | | | | |
| | | | | |
| 47146 -714 | Title III-ELL | \$18,771.85 | \$5,133.96 | \$23,905.81 |
| | | | | |
| | Total Revenues | \$18,771.85 | \$5,133.96 | \$23,905.81 |
| | | | | |
| 71100 163 714 | Educational Assistants (.77 FTE) | \$16,340.00 | \$4,771.25 | \$21,111.25 |
| 71100 201 714 | Social Security | 1,013.13 | 293.96 | 1,307.09 |
| 71100 212 714 | Medicare | 236.94 | 68.75 | 305.69 |
| 72710 399 714 | Other Contracted Services | 1,181.78 | | 1,181.78 |
| | | | | |
| | Total Expenditures | \$18,771.85 | \$5,133.96 | \$23,905.81 |
| | | | | |
| | | | | |

| | | | | |
|---|---|---------------------------------|-----------------|--------------------------------|
| Maryville City School System | | | | |
| Federal Funds | | | | |
| | | 2021-2022 Approved Budget | Amendment #1 | 2021-2022 Amended Budget |
| | | | | |
| Federal Project - IDEA, Part B - 716 | | | | |
| Education of the Handicapped | | | | |
| Total Grant - \$ 1,125,236.00 (FY21 carryover \$144,359.92) | | | | |
| | | | | |
| 47143-716 | Education of the Handicapped - IDEA Part B | \$1,125,236.00 | \$144,359.92 | \$1,269,595.92 |
| | | | | |
| | Total Revenues | \$1,125,236.00 | \$144,359.92 | \$1,269,595.92 |
| | | | | |
| 71200 116 716 | Teachers (11 FTE) | \$685,182.44 | \$118,447.31 | \$803,629.75 |
| 71200 171 716 | Speech Pathologists (2.0 FTE) | 119,894.00 | | 119,894.00 |
| 71200 201 716 | Social Security | 49,914.74 | 7,343.73 | 57,258.47 |
| 71200 204 716 | State Retirement | 82,922.87 | 16,851.39 | 99,774.26 |
| 71200 206 716 | Life Insurance | 520.00 | | 520.00 |
| 71200 207 716 | Medical Insurance | 142,884.00 | | 142,884.00 |
| 71200 212 716 | Medicare | 11,673.61 | 1,717.49 | 13,391.10 |
| 71200 299 716 | Other Fringe Benefits | 4,744.34 | | 4,744.34 |
| 72220 310 716 | Contracts with Other Public Agencies | 27,500.00 | | 27,500.00 |
| | | | | |
| | Total Expenditures | \$1,125,236.00 | \$144,359.92 | \$1,269,595.92 |
| | | | | |
| | | | | |
| Federal Project - IDEA Preschool - 717 | | | | |
| Education of the Handicapped | | | | |
| Total Grant - \$ 40,143.00 (FY21 carryover \$4,695.08) | | | | |
| | | | | |
| 47143-717 | Education of the Handicapped - IDEA Preschool | \$40,143.00 | \$4,695.08 | \$44,838.08 |
| | | | | |
| | Total Revenues | \$40,143.00 | \$4,695.08 | \$44,838.08 |
| | | | | |
| 71200 163 717 | Educational Assistants (1.56 FTE) | \$32,994.85 | \$4,341.12 | \$37,335.97 |
| 71200 201 717 | Social Security | 2,045.68 | 291.09 | 2,336.77 |
| 71200 212 717 | Medicare | 478.43 | 62.87 | 541.30 |
| 71200 429 717 | Instructional Supplies & Materials | 1,868.59 | | 1,868.59 |
| 71200 499 717 | Other Supplies & Materials | 1,755.45 | | 1,755.45 |
| 72220 499 717 | Other Supplies & Materials | 1,000.00 | | 1,000.00 |
| | | | | |
| | Total Expenditures | \$40,143.00 | \$4,695.08 | \$44,838.08 |
| | | | | |

| | | | | |
|---|---|---------------------------------|-----------------|--------------------------------|
| Maryville City School System | | | | |
| Federal Funds | | | | |
| | | 2021-2022 Approved Budget | Amendment #1 | 2021-2022 Amended Budget |
| | | | | |
| Federal Project - Elementary and Secondary School Emergency Relief Fund (ESSER 2.0) | | | | |
| PROGRAM - 935 | | | | |
| Total Grant - \$ 424,694.59 | | | | |
| | | | | |
| 47307-935 | ESSER 2.0 Grant Revenue FY22 | \$815,913.94 | (\$391,219.35) | \$424,694.59 |
| | *** E-Plan Roll-Over from FY21*** | | | |
| | Total Revenues | \$815,913.94 | (\$391,219.35) | \$424,694.59 |
| | | | | |
| 71100 471-935 | Software | \$265,913.94 | (\$206,836.83) | \$59,077.11 |
| 76100 720-935 | Plant Operation Equipment (MRIS HVAC Project) | 550,000.00 | (184,382.52) | 365,617.48 |
| | | | | |
| | Total Expenditures | \$815,913.94 | (\$391,219.35) | \$424,694.59 |
| | | | | |
| Federal Project - Elementary and Secondary School Emergency Relief Fund (ESSER 3.0) | | | | |
| PROGRAM - 936 | | | | |
| Total Grant - \$ 4,097,098.62 | | | | |
| | | | | |
| 47401-936 | ESSER 3.0 Grant Revenue FY22 ***NEW | \$4,097,098.62 | \$0.00 | \$4,097,098.62 |
| | | | | |
| | Total Revenues | \$4,097,098.62 | \$0.00 | \$4,097,098.62 |
| | | | | |
| 71100 116-936 | Teachers (4.53 FTE) | \$608,591.50 | | \$608,591.50 |
| 71100 201-936 | Social Security | 37,732.67 | | 37,732.67 |
| 71100 204-936 | State Retirement | 57,585.83 | | 57,585.83 |
| 71100 206-936 | Life Insurance | 312.00 | | 312.00 |
| 71100 207-936 | Medical Insurance | 110,034.48 | | 110,034.48 |
| 71100 212-936 | Medicare | 8,824.58 | | 8,824.58 |
| 71100 299-936 | Other Fringe Benefits | 2,800.32 | | 2,800.32 |
| 71100 722-936 | Regular Instruction Equipment | 1,520,000.00 | (\$22,616.00) | 1,497,384.00 |
| 76100 799-936 | Other Capital Outlay (MRIS HVAC / MJHS Roof) | 1,751,217.24 | 22,616.00 | 1,773,833.24 |
| | | | | |
| | Total Expenditures | \$4,097,098.62 | \$0.00 | \$4,097,098.62 |
| | | | | |

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|--|-------------------------------------|---------------------------------|-----------------|--------------------------------|
| Maryville City School System | | | | |
| Federal Funds | | | | |
| | | 2021-2022 Approved Budget | Amendment #1 | 2021-2022 Amended Budget |
| | | | | |
| Federal Project - Epidemiology & Laboratory Capacity (ELC) | | | | |
| PROGRAM - 940 | | | | |
| Total Grant - \$1,470,700.35 | | | | |
| | | | | |
| 47590-940 | ELC Grant Revenue FY22 ***NEW | \$0.00 | \$1,470,700.35 | \$1,470,700.35 |
| | | | | |
| | Total Revenues | \$0.00 | \$1,470,700.35 | \$1,470,700.35 |
| | | | | |
| 72120 131-940 | Medical Personnel | \$0.00 | \$347,650.84 | \$347,650.84 |
| 72120 201-940 | Social Security | \$0.00 | 21,554.35 | 21,554.35 |
| 72120 204-940 | State Retirement | \$0.00 | 27,230.23 | 27,230.23 |
| 72120 206-940 | Life Insurance | \$0.00 | 141.60 | 141.60 |
| 72120 207-940 | Medical Insurance | \$0.00 | 26,562.00 | 26,562.00 |
| 72120 212-940 | Employer Medicare | \$0.00 | 5,040.94 | 5,040.94 |
| 72120 299-940 | Other Fringe Benefits | \$0.00 | 1,904.16 | 1,904.16 |
| 72120 312-940 | Contracts with Private Agencies | \$0.00 | 33,622.26 | 33,622.26 |
| 72130 123-940 | Guidance Personnel | \$0.00 | 781,214.64 | 781,214.64 |
| 72130 201-940 | Social Security | \$0.00 | 48,435.31 | 48,435.31 |
| 72130 204-940 | State Retirement | \$0.00 | 65,096.77 | 65,096.77 |
| 72130 206-940 | Life Insurance | \$0.00 | 328.00 | 328.00 |
| 72130 207-940 | Medical Insurance | \$0.00 | 97,408.32 | 97,408.32 |
| 72130 212-940 | Employer Medicare | \$0.00 | 11,327.61 | 11,327.61 |
| 72130 299-940 | Other Fringe Benefits | \$0.00 | 3,183.32 | 3,183.32 |
| | | | | |
| | Total Expenditures | \$0.00 | \$1,470,700.35 | \$1,470,700.35 |
| | | | | |
| Federal Project - ARP IDEA Part B | | | | |
| PROGRAM - 901 | | | | |
| Total Grant - \$276,917.99 | | | | |
| | | | | |
| 47402-901 | ARP IDEA Part B Revenue FY22 ***NEW | \$0.00 | \$276,917.99 | \$276,917.99 |
| | | | | |
| | Total Revenues | \$0.00 | \$276,917.99 | \$276,917.99 |
| | | | | |
| 71200 429-901 | Instructional Supplies & Materials | \$0.00 | \$44,144.85 | \$44,144.85 |
| 71200 725-901 | Special Education Equipment | \$0.00 | 25,000.00 | 25,000.00 |
| 72220 124-901 | Psychological Personnel | \$0.00 | 4,000.00 | 4,000.00 |
| 72220 171-901 | Speech Pathologists | \$0.00 | 3,773.14 | 3,773.14 |
| 72220 499-901 | Other Supplies and Materials | \$0.00 | 20,000.00 | 20,000.00 |
| 72710 729-901 | Transportation Equipment | | 180,000.00 | 180,000.00 |
| | | | | |
| | Total Expenditures | \$0.00 | \$276,917.99 | \$276,917.99 |
| | | | | |

| | | | | |
|--------------------------------------|--|---------------------------------|-----------------|--------------------------------|
| Maryville City School System | | | | |
| Federal Funds | | | | |
| | | 2021-2022 Approved Budget | Amendment #1 | 2021-2022 Amended Budget |
| | | | | |
| Federal Project - ARP IDEA Preschool | | | | |
| PROGRAM - 911 | | | | |
| Total Grant - \$18,461.87 | | | | |
| | | | | |
| 47403-911 | ARP IDEA Preschool Revenue FY22 ***NEW | \$0.00 | \$18,461.87 | \$18,461.87 |
| | | | | |
| | Total Revenues | \$0.00 | \$18,461.87 | \$18,461.87 |
| | | | | |
| 71200 171-911 | Speech Pathologists | \$0.00 | \$17,000.00 | \$17,000.00 |
| 71200 429-911 | Instructional Supplies & Materials | \$0.00 | 1,461.87 | 1,461.87 |
| | | | | |
| | Total Expenditures | \$0.00 | \$18,461.87 | \$18,461.87 |
| | | | | |
| | | | | |
| | Total Federal Revenues | \$6,812,718.51 | \$1,688,898.79 | \$8,501,617.30 |
| | Total Federal Expenditures | \$6,812,718.51 | \$1,688,898.79 | \$8,501,617.30 |
| | Excess/Deficit | \$0.00 | \$0.00 | \$0.00 |
| | | | | |

2022-2023**Maryville City Schools****July '22**

| Su | M | Tu | W | Th | F | Sa |
|----|----|----|----|----|----|----|
| | | | | | 1 | 2 |
| 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 10 | 11 | 12 | 13 | 14 | 15 | 16 |
| 17 | 18 | 19 | 20 | 21 | 22 | 23 |
| 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| 31 | | | | | | |

August '22

| Su | M | Tu | W | Th | F | Sa |
|----|----|----|----|----|----|----|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 | 31 | | | |
| | | | | | | |

September '22

| Su | M | Tu | W | Th | F | Sa |
|----|----|----|----|----|----|----|
| | | | | 1 | 2 | 3 |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | |
| | | | | | | |

October '22

| Su | M | Tu | W | Th | F | Sa |
|----|----|----|----|----|----|----|
| | | | | | | 1 |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| 30 | 31 | | | | | |

November '22

| Su | M | Tu | W | Th | F | Sa |
|----|----|----|----|----|----|----|
| | | 1 | 2 | 3 | 4 | 5 |
| 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 27 | 28 | 29 | 30 | | | |
| | | | | | | |

December '22

| Su | M | Tu | W | Th | F | Sa |
|----|----|----|----|----|----|----|
| | | | | 1 | 2 | 3 |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | 31 |
| | | | | | | |

January '23

| Su | M | Tu | W | Th | F | Sa |
|----|----|----|----|----|----|----|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| 15 | 16 | 17 | 18 | 19 | 20 | 21 |
| 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 29 | 30 | 31 | | | | |
| | | | | | | |

February '23

| Su | M | Tu | W | Th | F | Sa |
|----|----|----|----|----|----|----|
| | | | 1 | 2 | 3 | 4 |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | | | | |
| | | | | | | |

March '23

| Su | M | Tu | W | Th | F | Sa |
|----|----|----|----|----|----|----|
| | | | 1 | 2 | 3 | 4 |
| 5 | 6 | 7 | 8 | 9 | 10 | 11 |
| 12 | 13 | 14 | 15 | 16 | 17 | 18 |
| 19 | 20 | 21 | 22 | 23 | 24 | 25 |
| 26 | 27 | 28 | 29 | 30 | 31 | |
| | | | | | | |

April '23

| Su | M | Tu | W | Th | F | Sa |
|----|----|----|----|----|----|----|
| | | | | | | 1 |
| 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 16 | 17 | 18 | 19 | 20 | 21 | 22 |
| 23 | 24 | 25 | 26 | 27 | 28 | 29 |
| | | | | | | |

May '23

| Su | M | Tu | W | Th | F | Sa |
|----|----|----|----|----|----|----|
| | 1 | 2 | 3 | 4 | 5 | 6 |
| 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 14 | 15 | 16 | 17 | 18 | 19 | 20 |
| 21 | 22 | 23 | 24 | 25 | 26 | 27 |
| 28 | 29 | 30 | 31 | | | |
| | | | | | | |

June '23


| Su | M | Tu | W | Th | F | Sa |
|----|----|----|----|----|----|----|
| | | | | 1 | 2 | 3 |
| 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 11 | 12 | 13 | 14 | 15 | 16 | 17 |
| 18 | 19 | 20 | 21 | 22 | 23 | 24 |
| 25 | 26 | 27 | 28 | 29 | 30 | |
| | | | | | | |

July 25 - Administrative Day
 July 26-27 - Professional Development
 July 28 - Registration
 July 29 - Administrative Day
 August 1 - Professional Development
 August 2 - Staggered start - last name A-K
 August 3 - Staggered start - last name L-Z
 September 5 - Labor Day
 October 3-7 - Fall Break
 October 10 - Intervention & Enrichment
 October 11 - Professional Development
 November 8 - No School
 November 23 - Professional Development (self-directed, banked time)
 November 24-25 - Thanksgiving Break
 December 16 - Last day for students before break
 December 19 - Administrative Day
 December 20-January 1 - Winter Break
 January 2 - Professional Development
 January 16 - Holiday
 February 20 - Professional Development
 March 9-10 - Intervention & Enrichment or SNOW
 MAKEUP if needed
 March 13-17 - Spring Break
 April 7-10 - Holiday
 May 19 - Last day for students
 May 22 - Administrative Day

In addition to the above listed professional development, teachers must earn 13 additional, pre-approved professional development hours before the close of school.

Teachers must earn six parent/teacher contact hours throughout the year.

First 5 snow days will use stockpiled days.
Snow days 6 and 7 made up on March 9-10



BID TABULATION FORM

Project Name: Maryville HS Softball Hitting Facility

Project Number: 21019

Tabulation Form No.:

Opening Date: 07/29/21

Opening Time: 2:00 PM

| Bidder | Ziggurat | Holston Construction | Hickory Construction | Evans-Ailey | Monolith | | | |
|---|-----------------|----------------------|----------------------|-----------------|----------------------|--|--|--|
| | | | | | | | | |
| Contractors License Number & Limits | x | x | x | x | x | | | |
| Bid Envelope Cover Completed? | x | x | x | x | x | | | |
| HVAC Subcontractor | United Services | United Services | United Services | United Services | Volunteer Mechanical | | | |
| Plumbing Subcontractor | United Services | Scotts | Edwards | Tri-County | Scotts | | | |
| Electrical Subcontractor | AHEEC | Amp Electric | Massey | AHEEC | AHEEC | | | |
| Masonry Subcontractor | Josh Tollett | Josh Tollett | Hickory Construction | Evans-Ailey | Olen Ford | | | |
| Geothermal Subcontractor | NA | NA | NA | NA | NA | | | |
| Affidavits Included? (Drug-Free, Criminal History, Noncollusion, Insurance List, Iran Divestment) | x | x | x | x | x | | | |
| 5% Bid Deposit | x | x | x | x | x | | | |
| Addendum 1 Acknowledged | x | x | x | x | x | | | |
| Addendum 2 Acknowledged | x | x | x | x | x | | | |
| BASE BID | \$821,000 | \$999,500 | \$919,175 | \$827,000 | \$934,241 | | | |
| Calendar Days for Completion | 168 | 180 | 120 | 180 | 140 | | | |
| Mass Excavation | \$ 35.00 | \$ 48.17 | \$ 37.45 | \$ 45.00 | \$ 22.00 | | | |
| Trench Excavation | \$ 35.00 | \$ 58.37 | \$ 48.15 | \$ 55.00 | \$ 30.00 | | | |
| Solid Rock - Mass | \$ 110.00 | \$ 134.23 | \$ 160.50 | \$ 150.00 | \$ 173.00 | | | |
| Solid Rock - Trench | \$ 110.00 | \$ 233.53 | \$ 267.50 | \$ 225.00 | \$ 288.00 | | | |
| Flowable Fill | \$ 165.00 | \$ 197.73 | \$ 267.50 | \$ 200.00 | \$ 150.00 | | | |
| Sanitary Sewer Line | \$ 60.00 | \$ 27.00 | \$ 31.57 | \$ 60.00 | \$ 35.00 | | | |
| Water Line | \$ 35.00 | \$ 30.00 | \$ 34.78 | \$ 70.00 | \$ 31.00 | | | |

Certified Correct By: 

Maryville City Board of Education

| | | | |
|---|--|---|---|
| Monitoring: Review: Biennially, in August | Descriptor Term: Homebound Instruction | Descriptor Code: 4.206 Rescinds: 4.206 | Issued Date: 09/20/21 Issued: 02/11/19 |
|---|--|---|---|

1 The homebound instruction program is for students who because of a medical condition are unable to
 2 attend the regular instructional program.¹ The homebound instruction program shall consist of three (3)
 3 hours of instruction per week for a period of time determined, on a case-by-case basis, by the district.

4 To qualify for this program, a student shall have a medical condition that will require the student to be
 5 absent for a minimum of ten (10) consecutive instructional days, or for an aggregate of at least ten (10)
 6 instructional days for a student who has a chronic medical condition. The student shall be certified by a
 7 treating physician as having a medical condition that prevents him/her from attending the regular
 8 instructional program. The services provided to the homebound student shall reflect the student's
 9 capabilities and be determined by the homebound instructor, after consultation with appropriate
 10 professional staff of the student's assigned school.

11 Recertification shall be obtained after the expiration of each period of homebound instruction if the
 12 student's physician certifies, in writing, that the student has a medical condition that prevents him/her
 13 from returning to the regular instructional program.

14 All homebound placements shall be temporary. Inquiry may be conducted to verify the seriousness
 15 and authenticity of requests. Modifications or accommodations may be used in lieu of homebound
 16 services.

17 ***COVID-19 QUARANTINE²***

18 *Students on homebound instruction who are temporarily quarantined due to a positive COVID-19 test*
 19 *result or possible exposure to COVID-19 may participate in remote instruction during the period of*
 20 *quarantine only.*

Legal References

1. TCA 49-10-1101; TRR/MS 0520-01-02-.10
2. TRR/MS 0520-01-13-.01(d)(1)

Cross References

Alternative Credit Options 4.209
 Virtual Education Program 4.212
 Student Communicable Diseases 6.403
 Acquired Immune Deficiency Syndrome 6.404

Maryville City Board of Education

| | | | |
|---|--|---|--|
| Monitoring: Review: Biennially, in August | Descriptor Term: Virtual Education Program | Descriptor Code: 4.212 Rescinds: | Issued Date: 09/20/21 Issued: |
|---|--|---|--|

1 *General*

2 The Maryville City Schools' virtual education program is a course, a series of courses, or remote
 3 digital instruction offered by a school district to provide students a broader range of educational
 4 opportunities through the use of technology. Utilizing this program is temporary and limited to a
 5 period of time for a particular qualifying reason. Virtual Education Programs shall not replace a
 6 student's regular instructional program¹ or fulfill the provision of virtual schools as Maryville City
 7 Schools does not offer virtual school.

8 Class size ratios for the virtual education program shall comply with the requirements as outlined in
 9 state law.²

10 Virtual education programs³ may be made available to students for the following purposes at the
 11 discretion and/or recommendation of the school principal and approved by the Director of Schools:

- 12 1. Academic remediation, enrichment, or providing students access to a wider range of courses;
- 13
- 14 2. Continuity of educational service for students who are homebound;⁴
- 15
- 16 3. Continuity of educational service for students who are quarantining;⁵ and
- 17
- 18 4. Continuity of educational service for students enrolled in an alternative school.⁶

19 **ELIGIBILITY AND PARTICIPATION REQUIREMENTS**

20 Students may be eligible to utilize a temporary virtual education program. The following factors may
 21 be taken into consideration when determining eligibility:

- 22 1. Length of Period of Time;
- 23
- 24 2. Factors of Qualifying Reason;
- 25
- 26 3. Attendance;
- 27
- 28 4. Grades.

1 ATTENDANCE

2 Student attendance in the virtual education program shall adhere to the general requirements of board
3 policy 6.200 and any relevant administrative procedures.

4 Methods of confirming student attendance shall include two or more of the following:

- 5 1. Students participating in a video or phone call with a teacher, with parent/guardian support as
6 appropriate for the age of the student;
- 7 2. Students participating in synchronous virtual instruction;
- 8 3. Students completing work in a learning management system; or
- 9 4. Students submitting work via hard-copy or virtual formats.

13 REMOVAL FROM VIRTUAL EDUCATION PROGRAM

14 A student may be removed from the virtual education program or denied future enrollment in a virtual
15 education program based on disciplinary issues, attendance issues, or poor academic performance.

16 Before a student is removed based on poor academic performance, the following interventions shall
17 occur:

- 18 1. Notification of parent/guardian;
- 19 2. One-on-one assessment conducted by the principal/designee regarding any learning needs and
20 academic performance; and
- 21 3. Digital Engagement Contract
- 22
- 23

Legal References

1. TRR/MS 0520-01-03-.05(2)
2. TCA 49-1-104(h); State Board of Education Policy 3.206
3. TCA 49-16-101; TRR/MS 0520-01-03-.05(2)(a)
4. TRR/MS 0520-01-02-.10; TRR/MS 0520-01-09-.07
5. TRR/MS 0520-01-13-.01(1)(d)(1)
6. TRR/MS 0520-01-02-.09

Cross References

Homebound Instruction 4.206
Credit Recovery 4.210
Alternative Education 6.319