

FY 2022 Summary of charter school proposed budget

CTDS number 078754000

| | Totals | | % |
|--|-------------------|-------------------|-------------------|
| | Prior year 2021 | Budget year 2022 | Increase/decrease |
| 1000 Schoolwide Project | | | |
| 100 Regular education | | | |
| 1000 Instruction | 7,217,000 | 6,548,000 | -9.3% |
| Support services | | | |
| 2100 Students | 384,000 | 384,000 | 0.0% |
| 2200 Instruction | 221,000 | 60,000 | -72.9% |
| 2300 General administration | 781,000 | 1,451,000 | 85.8% |
| 2400 School administration | 1,520,000 | 1,409,000 | -7.3% |
| 2500 Central services | 1,447,000 | 1,098,000 | -24.1% |
| 2600 Operation & maintenance of plant | 1,609,000 | 1,734,000 | 7.8% |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 195,000 | 247,000 | 26.7% |
| 4000 Facilities acquisition & construction | 1,430,000 | 1,500,000 | 4.9% |
| 5000 Debt service | 4,412,000 | 4,390,000 | -0.5% |
| 610 School-sponsored cocurricular activities | 520,000 | 760,000 | 46.2% |
| 620 School-sponsored athletics | 280,000 | 397,000 | 41.8% |
| 630, 700, 800, 900 Other programs | 0 | 0 | |
| Regular education subtotal | 20,016,000 | 19,978,000 | -0.2% |
| 200 Special education | | | |
| 1000 Instruction | 705,000 | 807,000 | 14.5% |
| Support services | | | |
| 2100 Students | 220,000 | 65,000 | -70.5% |
| 2200 Instruction | 97,000 | 316,000 | 225.8% |
| 2300 General administration | 0 | 4,000 | |
| 2400 School administration | 0 | 0 | |
| 2500 Central services | 0 | 0 | |
| 2600 Operation & maintenance of plant | 0 | 0 | |
| 2900 Other support services | 0 | 0 | |
| 3000 Operation of noninstructional services | 0 | 0 | |
| 4000 Facilities acquisition & construction | 0 | 0 | |
| 5000 Debt service | 0 | 0 | |
| Special education subtotal | 1,022,000 | 1,192,000 | 16.6% |
| 400 Pupil transportation | 278,000 | 326,000 | 17.3% |
| 530 Dropout prevention programs | 0 | 0 | |
| 540 Joint career & tech. ed. & voc. ed. center | 0 | 0 | |
| 550 K-3 Reading | 160,000 | 215,000 | 34.4% |
| Total | 21,476,000 | 21,711,000 | 1.1% |

The budget of Benjamin Franklin Charter School - Queen Creek for fiscal year 2022 was officially proposed by the Governing Board on June 15, 2021. The complete budget may be reviewed by contacting at or .

| Special education programs | Totals | | % |
|--------------------------------------|------------------|------------------|-------------------|
| | Prior year 2021 | Budget year 2022 | Increase/decrease |
| Total all disability classifications | 1,022,000 | 1,577,000 | 54.3% |
| Gifted education | 0 | 0 | |
| ELL incremental costs | 0 | 0 | |
| ELL compensatory instruction | 0 | 0 | |
| Remedial education | 0 | 0 | |
| Vocational and technical ed. | 0 | 0 | |
| Career education | 0 | 0 | |
| Total | 1,022,000 | 1,577,000 | 54.3% |

| Expenses by project | | | |
|------------------------------|-------------------|-------------------|-------------------|
| | Totals | | % |
| | Prior year 2021 | Budget year 2022 | Increase/decrease |
| Schoolwide | 21,476,000 | 21,711,000 | 1.1% |
| Classroom Site Project | 1,390,000 | 1,765,000 | 27.0% |
| Instructional Improvement | 110,000 | 138,000 | 25.5% |
| English Language Learner | 0 | 0 | |
| ELL Compensatory Instruction | 0 | 0 | |
| Federal projects | 245,000 | 2,238,000 | 813.5% |
| State projects | 643,000 | 242,000 | -62.4% |
| Capital acquisitions | 7,000,000 | 7,208,000 | 3.0% |
| Total expenses | 30,864,000 | 33,302,000 | 7.9% |

| Average teacher salary | |
|--|--------|
| Average salary of all teachers employed in the budget year 2022 | 49,809 |
| Average salary of all teachers employed in the prior year 2021 | 47,874 |
| Increase in average teacher salary from the prior year 2021 | 1,935 |
| Percentage increase | 4.0% |
| Comments on average salary calculation (optional): Salary info does not include bonuses. | |
| Average salary of all teachers employed in FY 2018 | 40,312 |
| Total percentage increase in average teacher salary since FY 2018 | 23.6% |