

Long Range Facility Planning Update

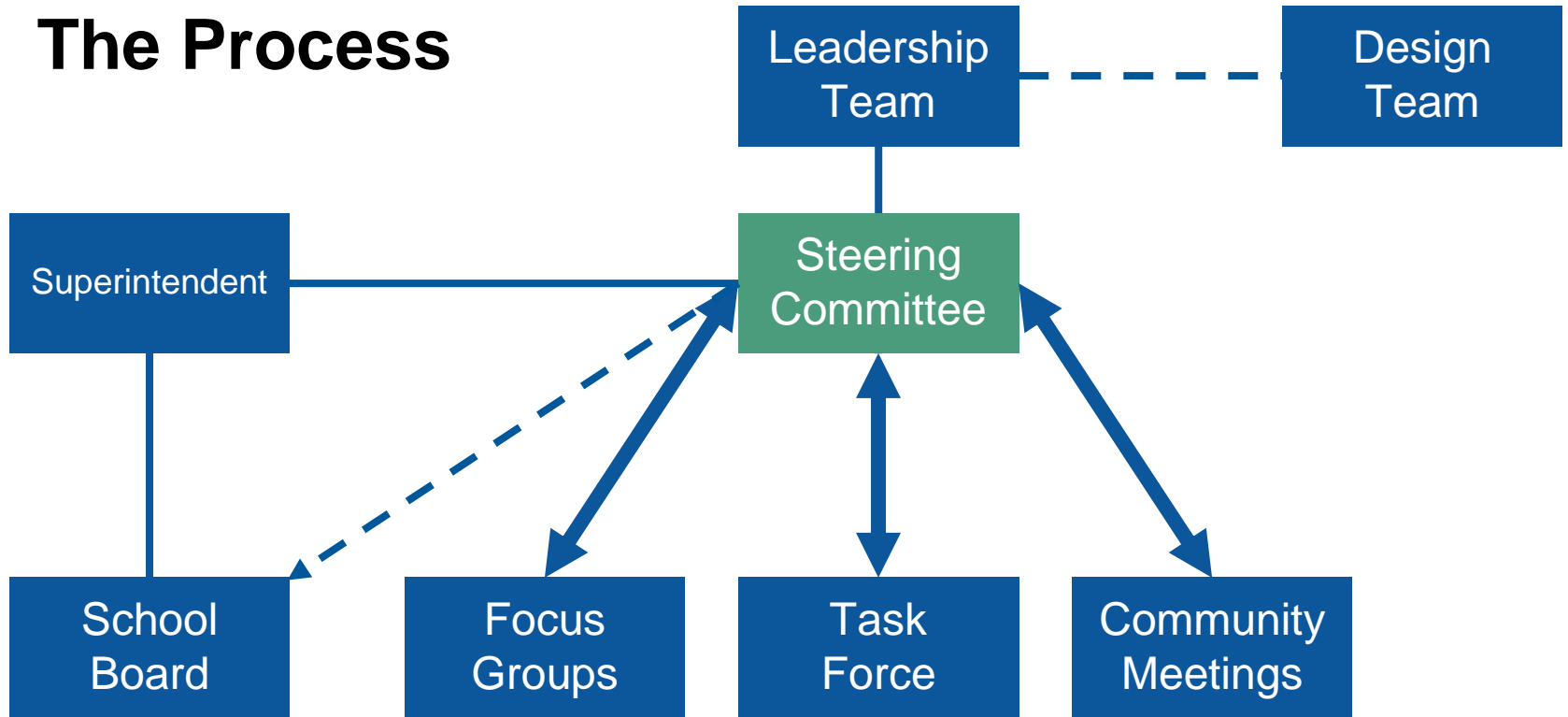
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The Process



The Challenge - Capacity vs. Growth

Middle Schools (6-8)

Existing Capacity	Projected Enrollment (10 years)
5,082 in-district students	5,238 in-district students

- Boundary changes would not be enough for projected growth
- Cottage Grove Middle currently has space and could help ease immediate growth
- Oltman Middle School was built for additions and would be adequate for projected enrollment

The Challenge - Capacity vs. Growth

High Schools (9-12)

Existing Capacity	Projected Enrollment (10 years)
<p data-bbox="164 405 687 452">5,993 in-district students</p> <p data-bbox="164 521 894 628">120 South Washington Alternative High School</p> <p data-bbox="164 696 407 743">6,113 Total</p>	<p data-bbox="975 405 1503 452">7,620 in-district students</p>



The Challenge - Capacity vs. Growth

Elementary Schools (PreK-5)

Existing K-5 Capacity	Projected K-5 Enrollment (10 years)
10,116 in-district students	9,443 in-district students
	Pre-K enrollments expected to increase by 1,500+

- **Districtwide:** There is enough room for all elementary students within 10 years.
- Not all schools are experiencing the same amount of growth

The Challenge - Capacity vs. Growth

Elementary Schools (PreK-5)

- Pine Hill Elementary, Bailey Elementary, Red Rock Elementary and Grey Cloud Elementary **expected to exceed capacity in less than five years**
- 1960's elementary schools need additional bathrooms
- Without additions to existing buildings, substantial boundary changes are needed



Elementary Plans

Renovations and Additions: Repurpose Two Schools

- This plan accommodates growth through renovations and additions at school sites with the greatest limits on space for students.
- Two elementary school sites would be consolidated and repurposed for other uses.

Total
\$77,144,149

- **Elementary School:** Capacity increase from 10,116 to 10,435



Elementary Plans

New Elementary School: Repurpose Two Schools

- This plan includes construction of a new elementary school to be centrally located within the District.
- Renovations and additions would occur at several other elementary schools.
- Two elementary school sites would be repurposed for other uses.

Total
\$85,831,672

- **Elementary School:** Capacity increase from 10,116 to 10,480



Elementary Plans

Modernization

- Applies to all elementary plans
- The projects are based on needs identified by the school sites

Total

\$81,075,897

Modernization

Total

\$158,220,046

Modernization + Renovations and Additions

Total

\$166,907,569

Modernization + New Elementary School

Secondary Plans

Expansion for Balanced Growth

- This plan expands all current high schools for a balanced approach to student growth
- Additional construction and renovations will take place at the district's alternative high school, district service sites and all middle schools

Total

\$277,808,848

- **Middle School:** Capacity increase from 5,082 to **5,382**
- **High School:** Capacity increase from 5,995 to **7,515**
- **Alternative High School:** Capacity increase from 120 to **300**



Secondary Plans

Adding a Fourth High School

- This plan would make the student population at each high school approximately the same size
- Middle school students are matched to their high school through a middle school feeder system
- Additional construction and renovations will take place at the district's alternative high school, district service sites and all middle schools

Total

\$424,788,953

- **Middle School:** Capacity increase from 5,082 to **5,382**
- **High School:** Capacity increase from 5,995 to **7,795**
- **Alternative High School:** Capacity increase from 120 to **300**



Updated Projections

Five-Year Projections - Schools over Capacity

ELEMENTARY SCHOOLS

Grey Cloud - 202

Bailey - 80

Pine Hill - 42

Red Rock - 11

MIDDLE SCHOOLS

Oltman - 132

Lake - 28

Woodbury - 23

HIGH SCHOOLS

East Ridge - 317



Updated Timeline

Dates	Tasks
Aug. 2021	Gather targeted feedback from advisory groups, school staff and city officials
Aug. 2021	Explore financing options (potential bond referendum)
Sept. 2021	Conduct community and taxpayer survey
Dec. 2021-Jan. 2022	Gather feedback through community input sessions
May 18, 2022	Final proposal goes to the school board
June 2022	Begin sharing bond referendum information
Aug. 9, 2022	Special election for bond referendum

