

ESSER II

Proposed Spending Plan

GENERAL SUMMARY

Total Allotment: \$267,677

NOTE: ESSER II is utilized to fund Hold Harmless amounts for ADA; therefore, it is expected that our FSP Settle-Up and any Hold Harmless will be adjusted in this amount, essentially exchanging state FSP funds for federal funds. These are not “additional funds”, but rather “replacement funds”.

Application Due: September 2, 2021

Applicable Date Range: March 13, 2020 - September 30, 2023

Allowable Expenses: Those expenses that can be attributed to COVID expenditures and the need to recoup learning loss.

YEAR-BY-YEAR PLAN:

Note: All Salaries include applicable estimates of fringe.

Expenses may be subject to an approximate 4% indirect cost rate, decreasing each line item accordingly.

Year 1 (2021-2022)	\$ 179,000.00
Instructional Tech Coach	\$ 88,000.00
Technology (Smart Boards)	\$ 78,000.00
Curriculum	\$ 12,500.00
Supplies	\$ 500.00
TOTAL	\$ 179,000.00
Remaining ESSER II	\$ 88,677.00

Year 2 (2022-2023)	\$ 88,677.00
Instructional Tech Coach	\$ 88,000.00
Supplies	\$ 677.00
TOTAL	\$ 88,677.00
Remaining ESSER II	\$ ---