

To: Dr. Mike Riggle

Board of Education

From: Dr. R.J. Gravel

Date: Monday, September 25, 2017

Re: Administrative Compensation Reporting Requirement (P.A. 96-0434)

Recommendation

It is recommended that the Board of Education approve the posting of the salary compensation report as presented in compliance with Public Act 96-0434.

Background

On August 13, 2009, Senate Bill 2270 was signed by Governor Quinn creating Public Act 96-0434. This action ammended Illinois School Code requiring school districts to post an itemized salary compensation report for all employees holding an administrative certificate and working in that capacity. The report is to be presented at a regular school board meeting, posted online, and submitted to the Regional Superintendent of Schools on or before October 1st of each year. The report must include the following information:

- Base Salary
- Bonuses
- Pension Contributions
- Retirement Increases
- Cost of Health Insurance
- Cost of Life Insurance
- Paid Sick and Vacation Day Payouts
- Annuities
- Other Forms of Compensation or Income Paid on Behalf of the Employee

This report will be accessible using the following path:

Glenbrook225.org > Offices > Business/Technology > Financial Information > Compensation Reports

In addition to the salary compensation report for administrators, Public Acts 96-0434 and 95-707 require that the school district post any collective bargaining agreements online. These agreements have already been posted online and made available through our website using the following path:

Glenbrook225.org > Offices > Business/Technology > Financial Information > Collective Bargaining Agreements

Northfield Township High School District 225 Employees Holding Administrative Certificates and Working in that Capacity (P.A. 96-0434) Fiscal Year July 1, 2017 - June 30, 2018

				Salary		Board Paid Benefits									Leave Included in Base Salary			Other Compensation				
					(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)						
						Board								Long-	Section			Allotted	Allotted	Board		Pre-
Desiries.				Days per	Base	Paid E/E					Health	Dental	Life	Term	125 Fringe	HSA	Allotted	Vacation	Personal	Paid	Auto	Retirement
Position	Name	Degree	Service	Year	Salary	TRS	E/E THIS	E/R TRS	E/R THIS	Est Medicare	Insurance	Insurance	Insurance	Disability	Allotment	Contribution	Sick Days	Days	Days		llowance	Increase
Superintendent	Riggle, Michael	Ed. D.	37 26	260 260	264,633	23,850	3,127	1,673	2,539	4,228 2,808	19,836	1,538	808	274 184	1,300 1,300		15 15	25 22	2	11,250	6,000	
Principal Principal	Finan, John	Ed. D.	26 17		178,138	15,490	-	1,123	1,704		19,836	1,538	542						2			
	Fagel, Lauren	MA		260	178,138	15,490	-	1,123	1,704	2,808	25,363	1,538	542	184	1,300	-	15	20	2			
Asst Supt for Business Services/CSBO	Gravel, III, Raoul	Ed. D Ed. D	13 25	260 260	143,413 175,698	12,471 15,278	-	904 1,108	1,372 1,681	2,260 2,769	25,363 12,668	1,538 640	436 535	148 181	1,300 600	-	15 15	20 23	2	700		
Asst Supt for Education Services Asst Supt for Human Resources	Williamson, Rosanne		27	260		14,960			1,646					178		-	15	20	2	700		
Director of Special Education	Swanson, Brad	MA MA	27	260	172,037 168,377	14,642	-	1,085 1,062	1,646	2,711 2,654	19,836 25,363	1,538 1,538	524 512	178	1,300 1,300	-	15	20	2	-		
Director of Innovation & Instructional	Pearson, Jennifer	MA	25 16	260	158,616	13,793	-	1,002	1,517	2,500	25,363	1,538	483	164	1,300	-	15	22	2			
Director of Operations/CSBO	Ptak, Kimberly	Ed. D.	14	260	126,893	11,034		800	1,214	2,000	25,363	1,538	386	131	1,300		15	23	2			
Director of Operations/CSBO Director of Business Services/CSBO	Tarver-Andersen, Vicki	MA	17	260	128,537	11,034	-	810	1,214	2,000			391		1,300	-	15	23	2	-		
Principal - Evening School	Santa. Francisco		19	213	152,347	13,248	-	960	1,229	2,026	19,836 25,363	1,538 1,538	464	133 157	1,300	-	15	21	2			
Associate Principal - Curriculum	Muir, Cameron	Ed. D. MA	28	260	163,497	14,217		1,031	1,564	2,401	25,363	1,538	498	169	1,300	-	15	22	2			
Associate Principal - Curriculum Associate Principal - Curriculum			25	203		13,793		1,000		2,500				169		-		20	2			
·	Solis, Edward	MA MA	25	260	158,616 158,616	13,793	-	1,000	1,517		25,363	1,538 1,538	483 483	164	1,300 1,300	-	15 15	20	2	-		
Associate Principal - Operations Associate Principal - Operations	Wright, Casey	MA	31	260	180,661	15,710	-		1,517 1,728	2,500 2,862	25,363 7,726	640	550	187	600	1,000	15	20	2	700		CO(/
Asst Principal - Dean of Students	Frandson, Kris Bean, Ronald	MA	24	260	144,960	12,605		1,139 914	1,728	2,285	25,363	1,538	441	150	1,300	1,000	15	22	2	700		6%/yr
Asst Principal - Dean of Students	Eike, William	MA	25	260	158,616	13.793		1.000	1,517	2,500	25,363	1,538	483	164	1,300		15	23	2			
Asst Principal - Student Activities	.,	MA	7	260	98,707	8,583	-	622	944	2,500 1,556	25,363 7,347	640	300	102	1,300	-	15	20	2			
Asst Principal - Student Activities Asst Principal - Student Activities	Koo, Josh Tarjan, Michael	Ed. D.	22	260	158.616	13,793		1,000	1,517	2,523	15,504	1,538	483	164	1,300	1,600	15	20	2			
Asst Principal - Student Activities Asst Principal - Student Services			23					985	1,517	2,323						1,600		22	2			
•	Cummings, Lara	Ph. D. MA	23 29	260 260	156,176 156,176	13,581 13,581	-	985 985	1,494	2,485	25,363 15,504	1,538 1,538	475 475	161 161	1,300 1,300	1,600	15 15	25	2	-		
Asst Principal - Student services Associate Dean	Etherton, Eric	MA	29	203	146,414	12,732	-	985	1,494	2,485	15,504	1,538	475 446	151	1,300	1,600	15	25	2	-		
Associate Dean	Garrison, Sean Jordan, Jeanette	MA	30	203	140,414	12,732		923 892	1,354	2,306	25,363	1,538	431	146	1,300		15	-	2			
Athletic Director	Catalano, John	MA	34	260	152,508	13,262		961	1,459	2,404	25,363	1,538	464	157	1,300		15	23	2			
Athletic Director	Rockrohr, Steven	MA	28	260	152,508	13,793	-	1,000	1,459	2,500	25,363	1,538	483	164	1,300	-	15	23	2			
College Counselor	Boyle, David	Ed. D.	29	193	137,874	11,989		869	1,317	2,173	19,836	1,538	420	142	1,300		15	23	2			
College Counselor	Klasen, John	MA	16	193	132,993	11,565		838	1,272	2,096	19,836	1,538	405	137	1,300		15	-	2			
Instructional Supervisor	Davidson, Chad	MA	23	203	140,776	12,242		888	1,272	2,219	19,836	1,538	428	145	1,300	-	15		2			
Instructional Supervisor	Fitch, Danita	MA	23	203	146,414	12,732		923	1,400	2,308	25,363	1,538	446	151	1,300	-	15	-	2			
Instructional Supervisor	French, Kathryn	Ed. S.	10	203	140,414	12,732		885	1,400	2,214	25,363	1,538	427	145	1,300		15	-	2			
Instructional Supervisor	Gartner, Phillip	MA	21	203	146,414	12,732		923	1,343	2,308	25,363	1,538	446	151	1,300	-	15		2			
Instructional Supervisor	Morrel, Josh	MA	7	203	94,451	8,213		595	903	1,489	12,668	640	287	98	1,300	-	15	-	2			
Instructional Supervisor	Hall, Dawn	MA	16	203	130,771	11,371		824	1,251	2,061	12,668	640	398	135	600		15		2	700		
Instructional Supervisor	Logan, Jeannie	MA	19	203	128,535	11,177		810	1,229	2,049	15,504	1,538	391	133	1,300	1,600	15		2	700		
Instructional Supervisor	Kosirog, Mary	MA	29	203	143,974	12,520		908	1,377	2,269	25,363	1,538	438	149	1,300	2,000	15	_	2			
Instructional Supervisor	Kucharski, Thomas	MA	30	203	141,534	12,307		892	1,354	2,231	5,877	640	431	146	1,300		15		2	700		
Instructional Supervisor	Pieper, Robert	MA	25	203	146,414	12,732		923	1,400	2,308	14,929	1,538	446	151	1,300		15		2	700		
Instructional Supervisor	Rockrohr, Mary	MA	21	203	146,414	12,732		923	1,400	2,308	25.363	1,538	446	151	1,300		15		2			
Instructional Supervisor	Rylander, Jeffrey	MA	27	203	146,414	12,732		923	1,400	2,308	19,836	1,538	446	151	1,300	-	15		2			
Instructional Supervisor	Maranto, Mark	MA	20	203	134,171	11,667		846	1,283	2,115	1,044	640	408	139	600	-	15	-	2	700		
Instructional Supervisor	Cunningham, Karen	MA	17	203	140,314	12,201		885	1,263	2,235	15,504	1,538	427	145	1,300	1,600	15	-	2	,,,,		
Instructional Supervisor	Stanicek, Stephen	MA	38	203	138,430	12,037		873	1,342	2,182	25,363	1,538	421	143	1,300	1,000	15	-	2			
Instructional Supervisor	Vasilopoulos, Maria	MA	36 17	203	141,534	12,307		892	1,354	2,182	25,363	1,538	431	145	1,300		15	-	2			
Instructional Supervisor	Williams, Scott	MA	25	203	136,084	11,833		858	1,302	2,231	14,929	1,538	414	140	1,300		15	-	2			
Instructional Supervisor	Wolfe, Stacey	MA	16	203	130,084	11,371		824	1,251	2,061	25,363	1,538	398	135	1,300	-	15	-	2			
Instructional Supervisor/Dean	Strong, Douglas	Ed. D.	28	203	146,414	12,732		923	1,400	2,308	25,363	1,538	396 446	151	1,300		15	-	2			
msu ucuonai supervisor/Dean	Ju ong, Douglas	Eu. D.	20	203	140,414	12,/32		923	1,400	2,308	25,563	1,038	446	151	1,500	-	15	-	2			

- (1) All administrative base salaries, with the exception of the Superintendent, are tied to the teachers' salary schedule, reflecting a % over the schedule defined by position
- (2) TRS is calculated at a flat rate of .103753 for the Superintendent (up to cap) and .086957 for all other administrative positions
- (3) THIS is calculated at a flat rate of 1.18% of total compensation and is not TRS creditable
- (4) TRS E/R is calculated at a flat rate of .58% of total compensation and is not TRS creditable (5) THIS E/R is calculated at a flat rate of .88% of total compensation and is not TRS creditable
- (5) THIS E/R is calculated at a flat rate of .88% of total compensation and is not TRS credi
- (6) Medicare is calculated as a flat rate of 1.45% of total taxable compensation
- (7) FY18 Plan Premium is 100% board paid upon plan selection. Administrators selecting single coverage MUST purchase a 403(b) tax sheltered annuity for a minimum of \$700
- (8) FY18 Plan Premium is 100% board paid.
- (9) Basic Life is calculated at 2x salary, which includes base, district paid TRS/THIS and Section 125 fringe benefit, at the rate of .115 per \$1K, rounded to the nearest thousand
- (10) Long-term disability is calculated at salary, which includes base, district paid TRS/THIS and Section 125 fringe benefit, at the rate of .115 per \$100.
- (11) Section 125 fringe benefit allotment equals \$700 applied towards family health insurance or single health insurance plus a 403(b) tax sheltered annuity, and a \$600 flexible spending medical reimbursement account
- (12) For the 2017-18 Insurance Plan year, the BOE is contributing \$1,000 for individuals with High-Deductible PPO Single Coverage, and \$1,600 for individuals with High-Deductible PPO Family Coverage, into an HSA (Health Savings Account)