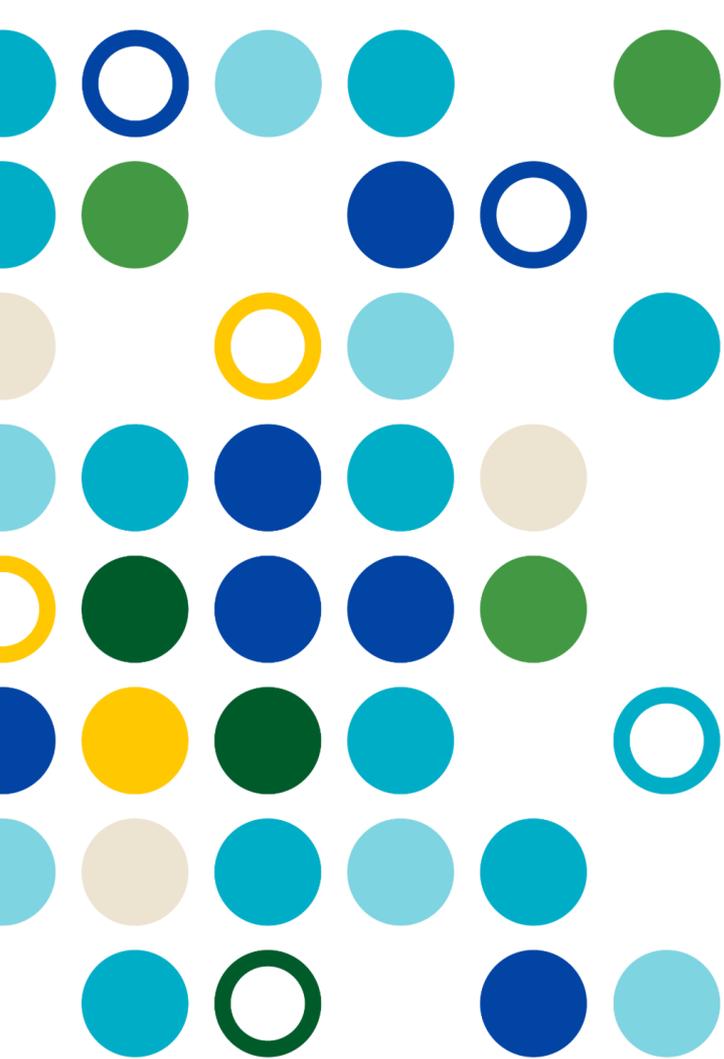




Overview of Federal COVID Funding

KRIS BLACKBURN, FISCAL SERVICES DIRECTOR
JULY 15, 2021

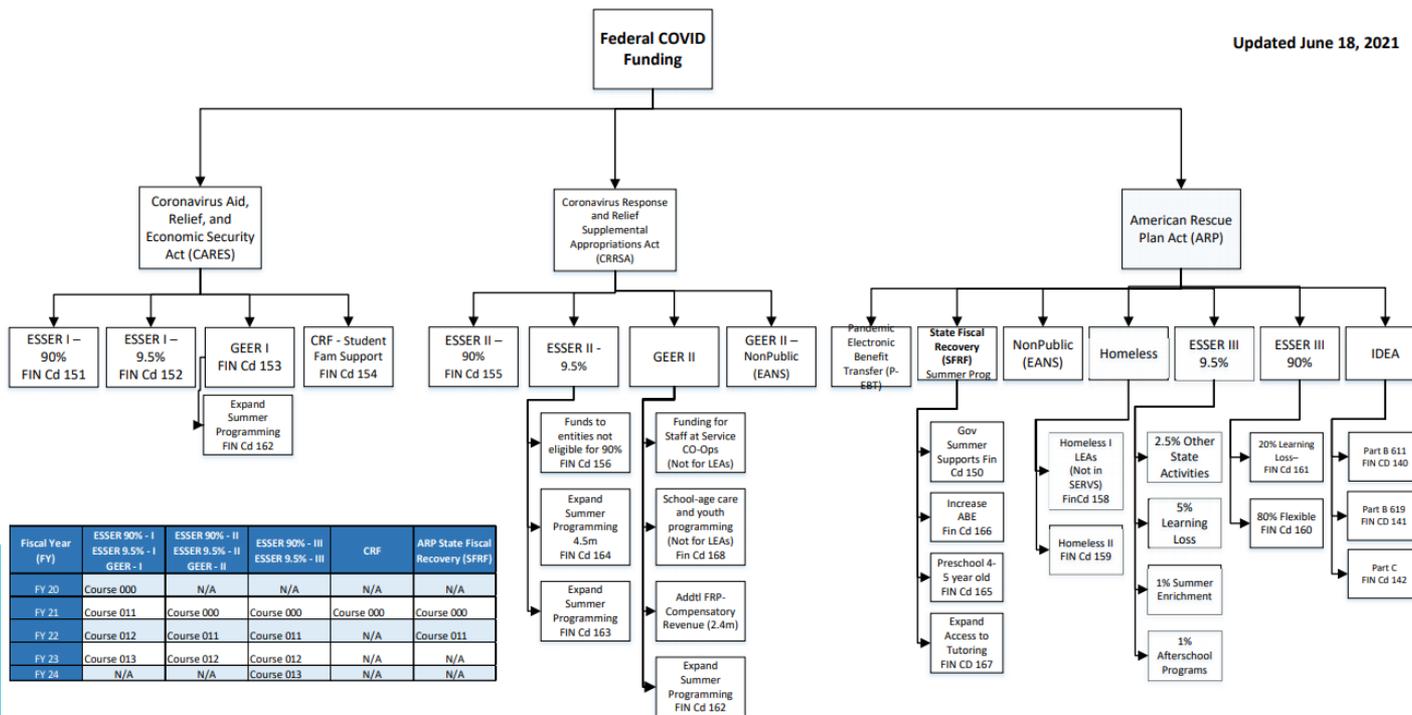


A decorative graphic on the left side of the slide consisting of a grid of colored circles in various shades of blue, green, yellow, and beige, some solid and some hollow. A single light blue circle is positioned above the main title.

FEDERAL COVID FUNDING

THREE ROUNDS OF LEGISLATION/FUNDING

- Coronavirus Aid, Relief, & Economic Security Act (CARES)
 - Coronavirus Response & Relief Supplemental Appropriations Act (CCRSA)
 - American Rescue Plan (ARP)
- 



Fiscal Year (FY)	ESSER 90% - I ESSER 9.5% - I GEER - I	ESSER 90% - II ESSER 9.5% - II GEER - II	ESSER 90% - III ESSER 9.5% - III	CRF	ARP State Fiscal Recovery (SFRF)
FY 20	Course 000	N/A	N/A	N/A	N/A
FY 21	Course 011	Course 000	Course 000	Course 000	Course 000
FY 22	Course 012	Course 011	Course 011	N/A	Course 011
FY 23	Course 013	Course 012	Course 012	N/A	N/A
FY 24	N/A	N/A	Course 013	N/A	N/A

Signed into Law: March 27, 2020
 Eligible: to September 30, 2022 (CRF available through December 31, 2020)

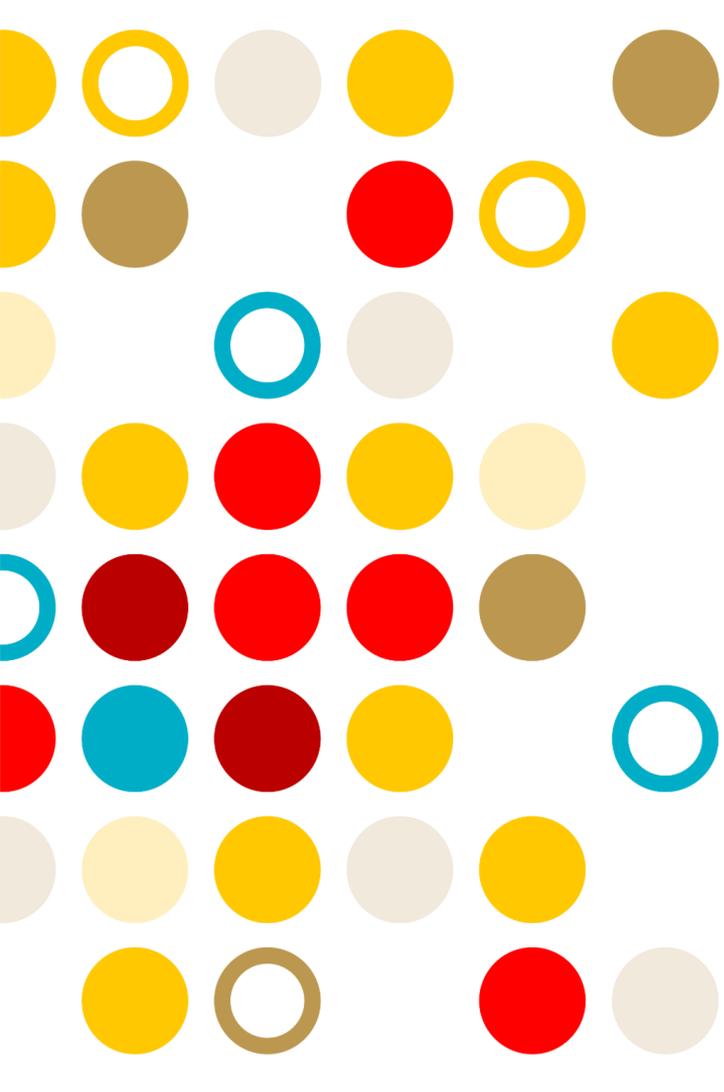
Signed into Law: December 27, 2020
 Eligible: to September 30, 2023

Signed into Law: March 11, 2021
 Eligible: to September 30, 2024 (EANS available through September 30, 2023)

CARES

Signed into law – March 27, 2020

Allocation	CRF – County	CRF	ESSER I – 90%	ESSER I – 9.5%	GEER I
Released	10/20/2020	August 2020	July 2020	July 2020	July 2020
Spend by	11/05/2020	12/31/2020	9/30/2022	9/30/2022	9/30/2022
Supplanting	Not Allowed	Not Allowed	Allowed	Allowed	Allowed

A decorative graphic on the left side of the slide consists of a grid of colored circles in various colors including yellow, red, blue, brown, and grey, some solid and some hollow. A single yellow circle is also positioned above the main title.

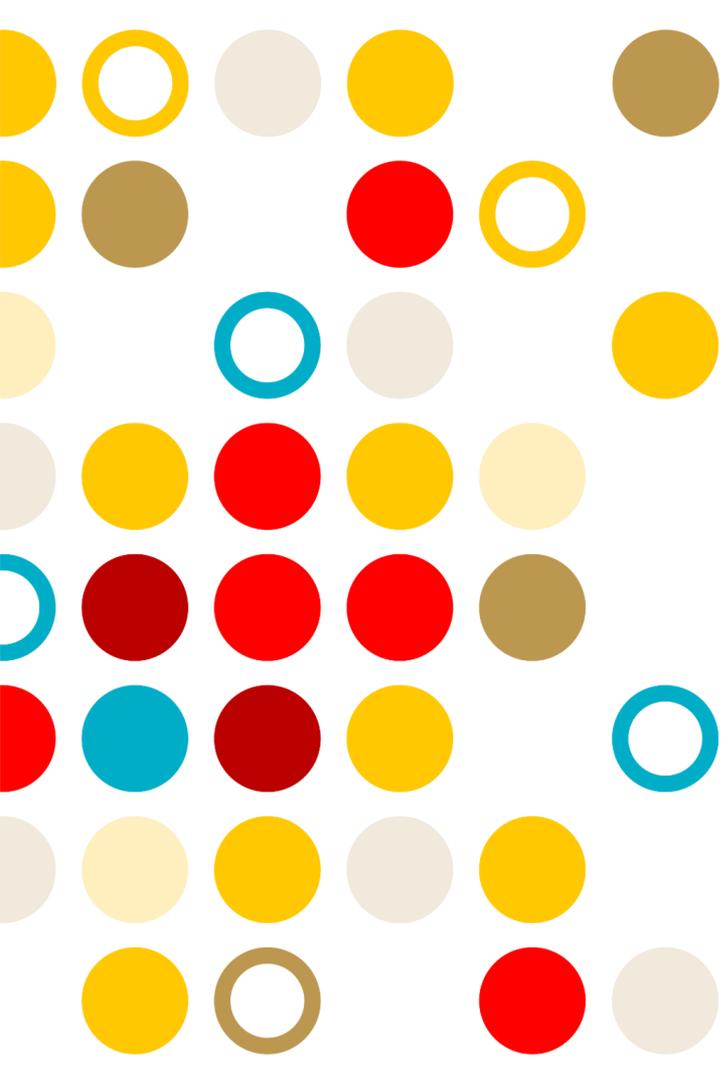
CARES: CRF – COUNTY

Allocation:

- \$1,299,960
- New spending only (no supplanting)

Allowable uses:

- Operational costs such as cleaning supplies, cleaning equipment, PPE
 - Student, Family & Educator needs including technology devices, internet access, essential care, learning model PD
- 
- A decorative graphic of a blue hollow circle is located at the bottom left of the text area.

A decorative background on the left side of the slide consisting of a grid of colored circles in various colors including yellow, red, blue, brown, and grey, some solid and some hollow.

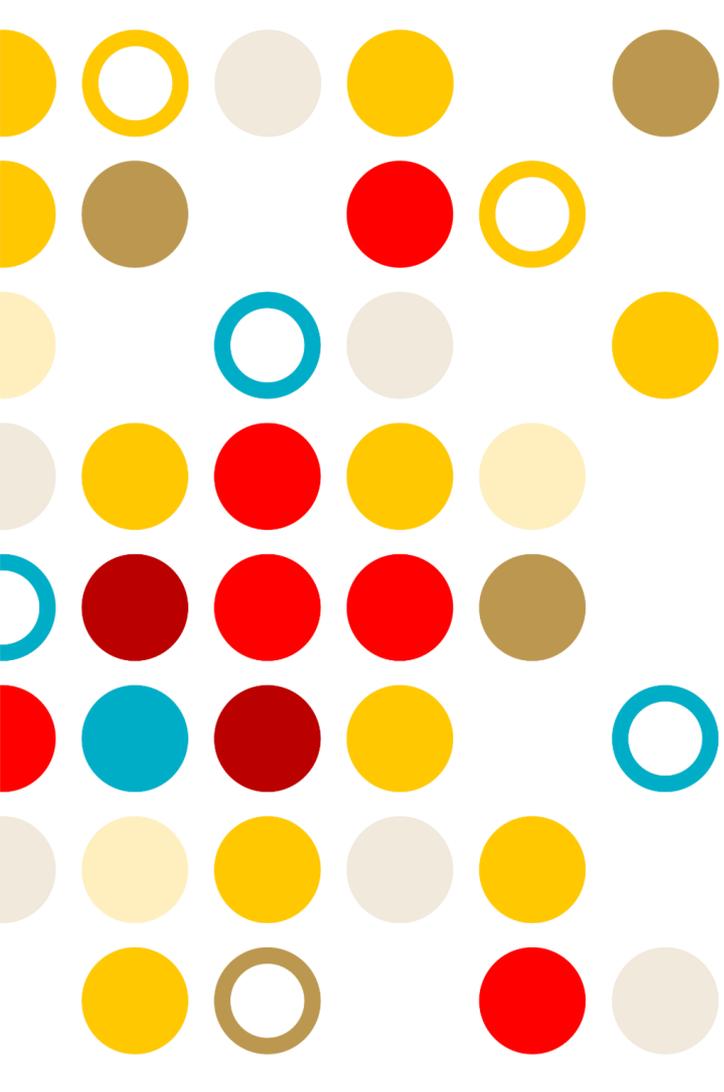
CARES: CRF – COUNTY

Actual expenditures included:

- \$1M – Student tech devices
- \$240k – Instructional software licenses
- \$49k – PPE

Fully spent as of 11/13/2020

A single hollow blue circle located at the bottom left of the text area.

A decorative graphic on the left side of the slide consists of a grid of colored circles. The circles are arranged in approximately 10 columns and 10 rows. The colors include yellow, red, blue, brown, and grey. Some circles are solid, while others are hollow (rings).

CARES: CRF

Allocation:

- \$4,893,017
- New spending only (no supplanting)

Allowable uses:

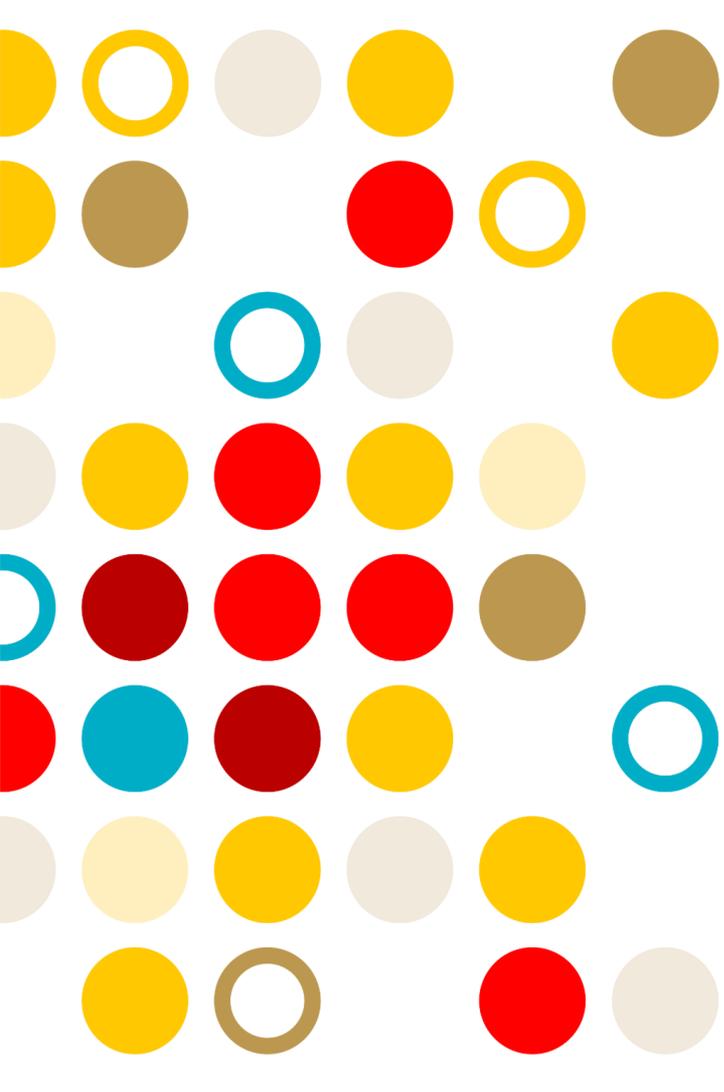
- Operational costs such as cleaning supplies, cleaning equipment, PPE
 - Student, Family & Educator needs including technology devices, internet access, essential care, learning model PD
- 
- A decorative blue ring is located at the bottom left of the text area.

CARES: CRF

Actual expenditures included:

- \$1.1M – Instructional materials/software
- \$862k – PPE, cleaning supplies & air filters
- \$822k – Teachers additional pay for learning model prep
- \$751k – Tech devices & supplies
- \$638k – Cleaning equipment
- \$274k – Other equipment
- \$241k – Essential care staffing

Fully spent as of 12/30/2020



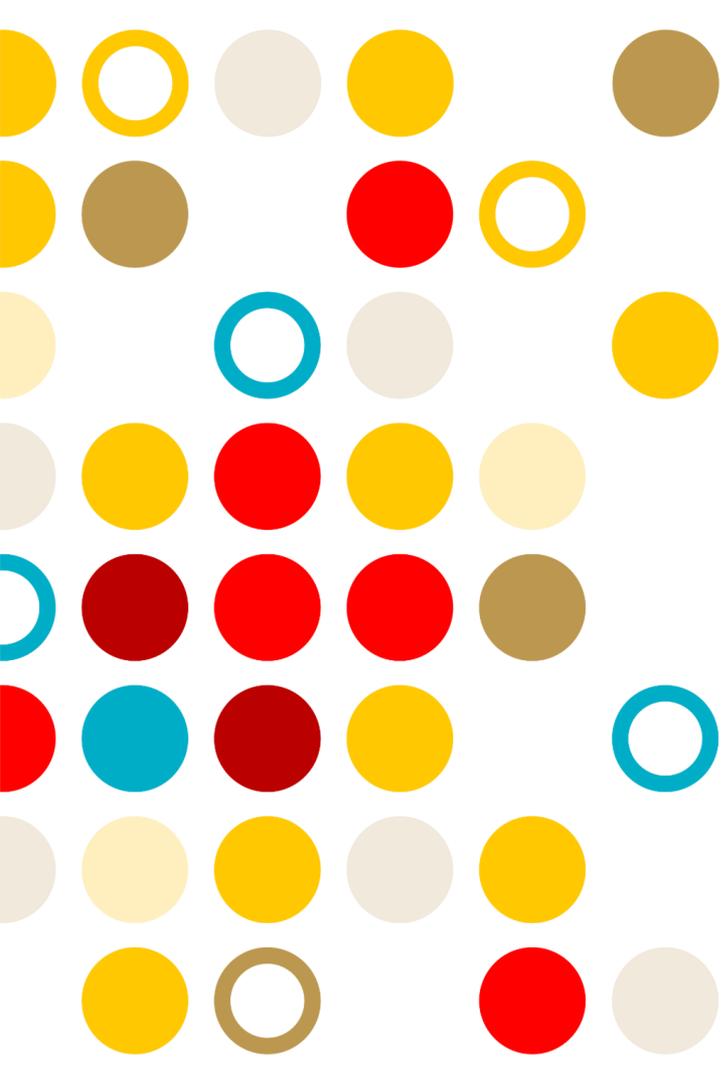
CARES: ESSER I – 90%

Allocation

- \$374,913
- Based on Title I, Part A allocations

Allowable uses:

- Keep students healthy and connected to learning
 - Other local needs
- 

A decorative graphic on the left side of the slide consisting of a grid of colored circles in various colors including yellow, red, blue, brown, and grey, some solid and some hollow.

CARES: ESSER I – 90%

Planned expenditures:

- Academic supports – HS
- Long term subs – Elem
- MSHSL additional fees – HS
- Additional para hours – Elem
- PPE

Expect to fully spend by 6/30/2022



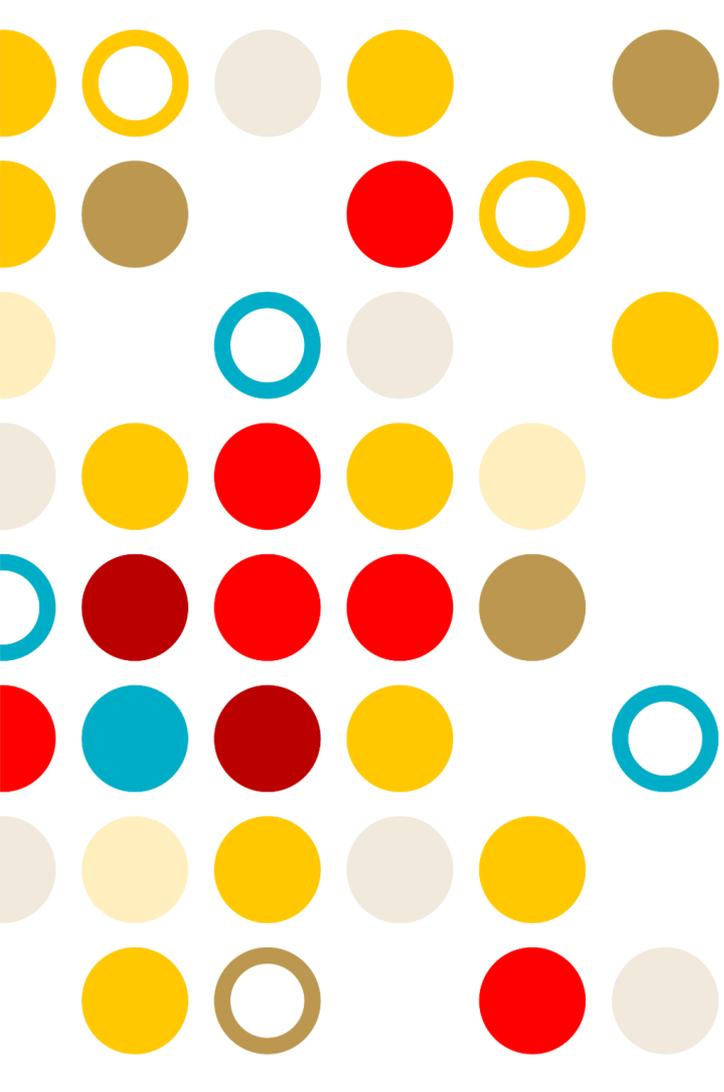
CARES: ESSER I – 9.5%

Allocation:

- \$648,715

Allowable uses:

- Supplementing GEER priorities (tech & summer learning)
 - Mental health supports
 - Historically underserved populations
- 

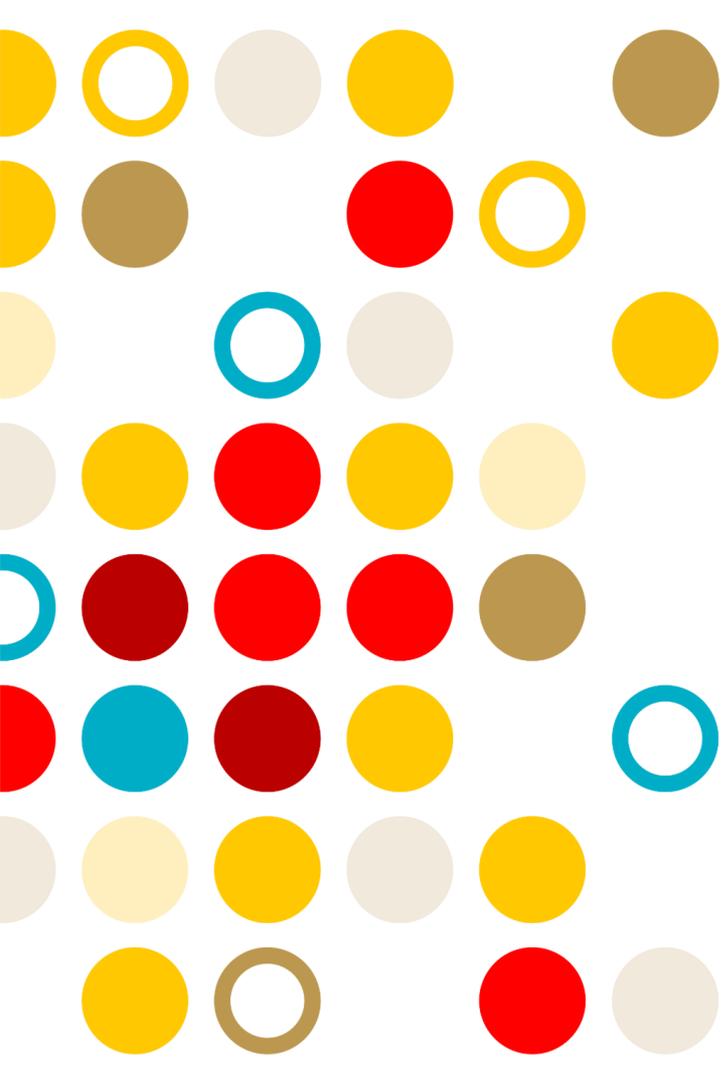
A decorative graphic on the left side of the slide consists of a grid of colored circles in various colors including yellow, red, blue, brown, and grey, some solid and some hollow. A single yellow circle is positioned above the main title, and a single blue circle is positioned below it.

CARES: ESSER I – 9.5%

Planned expenditures:

- 3.0 FTE Counselors – HS (FY21 & FY22)
- Chemical health services – AHS (FY21 & FY22)

Expect to fully spend by 6/30/2022

A decorative graphic on the left side of the slide consists of a grid of colored circles. The circles are arranged in approximately 10 rows and 5 columns. The colors include yellow, red, blue, brown, and grey. Some circles are solid, while others are hollow (rings).

CARES: GEER I

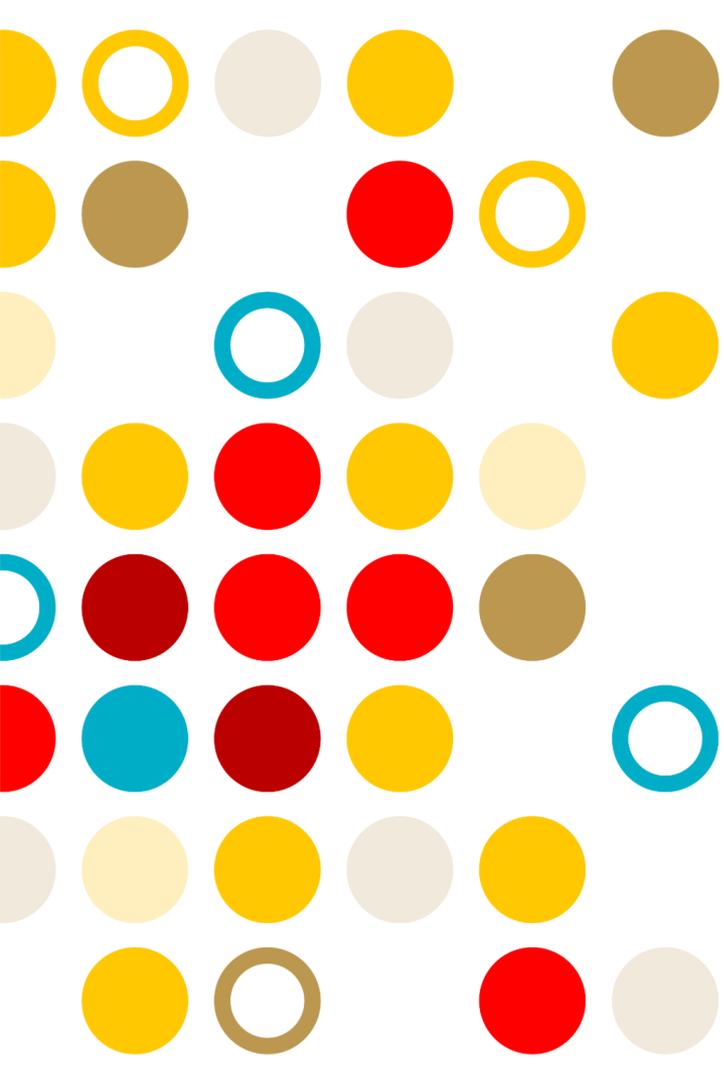
Allocation:

- \$257,882
- Priorities set by Governor's office

Allowable uses:

- Technology access (broadband, hotspots, devices for students)
- Summer school programming (student to teacher ratio of 6-to-1, transportation)



A decorative graphic on the left side of the slide consisting of a grid of colored circles in various colors (yellow, red, blue, brown, grey) and some hollow circles. The circles are arranged in a roughly rectangular pattern, with some missing or faded.

CARES: GEER I

Planned expenditures:

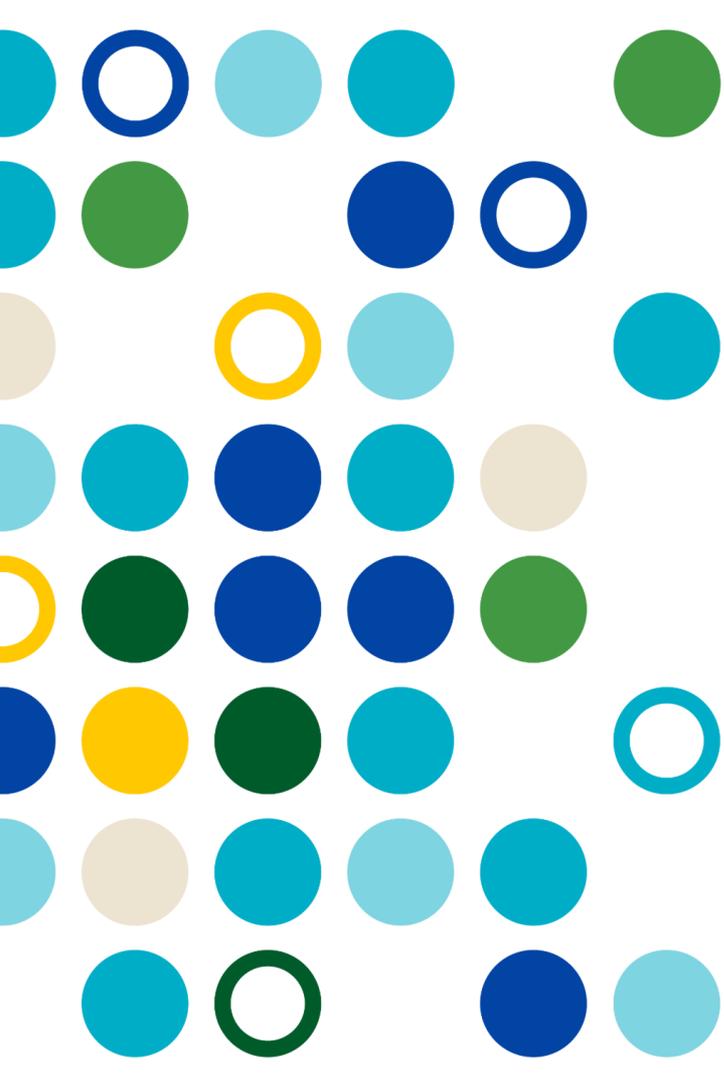
- Student technology needs

Expect to fully spend by 6/30/2022

CRRSA

Signed into law – December 27, 2020

Allocation	ESSER II – 90%	ESSER II – 9.5%	GEER II <i>n/a to us</i>
Released	April 2021	April 2021	April 2021
Spend by	9/30/2023	9/30/2023	9/30/2023
Supplanting	Allowed	Allowed	Allowed

A decorative graphic on the left side of the slide consists of a grid of colored circles in various shades including teal, blue, green, yellow, and beige. Some circles are solid, while others are hollow. A single light blue circle is positioned above the main title.

CRRSA: ESSER II – 90%

Allocation:

- \$1,329,117

Allowable uses:

- Keep students healthy and connected to learning
- Other local needs

Planned expenditures:

- 3.0 FTE for academic interventions – HS
- VLA staffing & supplies – Elem

CRRSA: ESSER II – 9.5%

Allocation:

- \$97,875 (FIN 163)
- Expanded Summer Programming only

Allowable uses:

- In-person academic summer programs taught by licensed teachers

Planned expenditures:

- Summer 2021 programming



ARP

Signed into law – March 11, 2021

Allocation	State Fiscal Recovery (SFRF)	ESSER III – 90%	HOMELESS	IDEA	ESSER III – 9.5% <i>n/a to us</i>
Released	April 2021	April 2021	TBD	TBD	April 2021
Spend by	8/30/2024	9/30/2024	9/30/2024	9/30/2024	9/30/2024
Supplanting	Allowed	Allowed	Allowed	Allowed	Allowed

ARP: State Fiscal Recovery (SFRF)

Allocation:

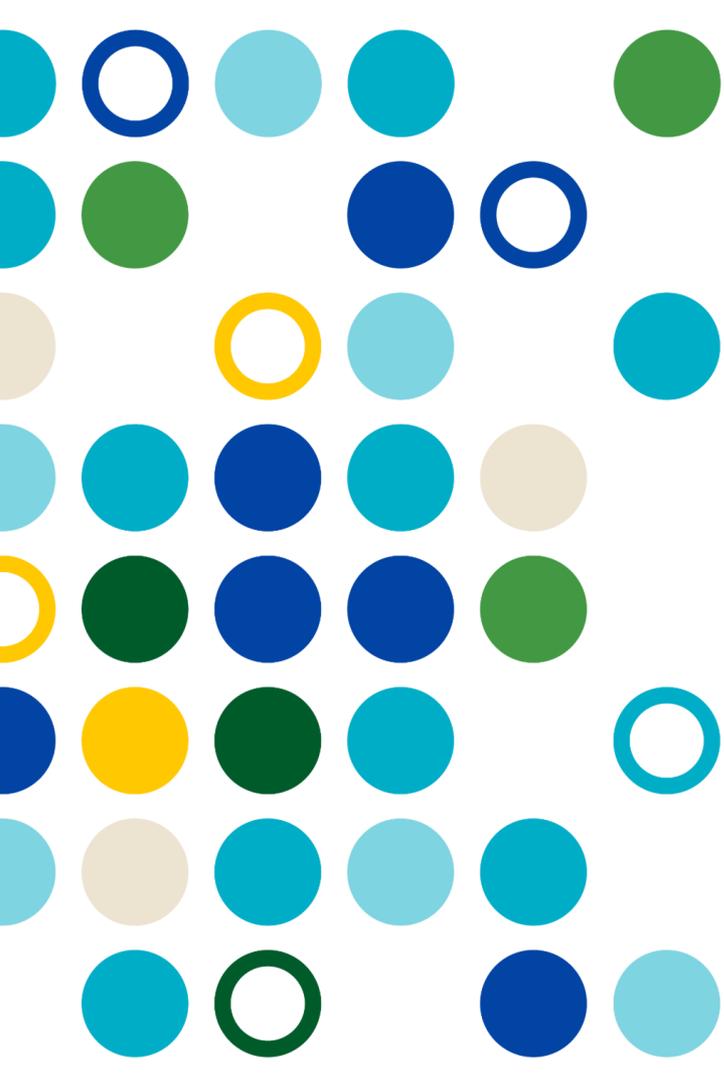
- \$633,221 (FIN 150)
- Other SFRF allocations TBD

Allowable uses:

- Summer programming

Planned expenditures:

- Summer 2021 programming, including SOAR & Skoolie
- Summer 2022 programming if any unspent funds

A decorative graphic on the left side of the slide consisting of a grid of colored circles in various shades of blue, green, yellow, and brown, some solid and some hollow.

ARP: ESSER III – 90%

Allocation:

- \$2,985,008

Allowable uses:

- 20% on activities to address “learning loss” due to the pandemic
- 80% flexible (see ESSER I – 90%)

Planned expenditures:

- VLA (once ESSER II – 90% fully utilized)
- TBD based on student & district needs

ARP: HOMELESS & IDEA

Allocations:

- TBD – not yet released

Allowable uses:

- TBD – not yet communicated

Planned expenditures:

- TBD – pending MDE guidance
- 

RECAP

CARES	CRF – County	CRF	ESSER I – 90%	ESSER I – 9.5%	GEER I
Amount	\$1,299,960	\$4,893,017	\$374,913	\$648,715	\$257,882
CRRSA	ESSER II – 90%	ESSER II – 9.5%	GEER II		
Amount	\$1,329,117	\$97,875	n/a		
ARP	State Fiscal Recovery (SFRF)	ESSER III – 90%	HOMELESS	IDEA	ESSER III – 9.5%
Amount	\$633,221	\$2,985,008	TBD	TBD	n/a

thanks!