



The School District of Haverford Township

Haverford High School

Project 1 – Contract Administration

Project 2 – Construction Documents

22 July 2021

HAVERFORD HIGH SCHOOL



On Schedule and On Budget

- Even through materials shortage & harsh winter

Actions since last Update

- Contract Administration of Project 1
- Coordination with Completion of Project 1 & Project 2 Phasing
- Final Meetings with High School Teachers
- Masonry Consultant Coordination
- Construction Drawing Set Completion
- 3rd Party/Independent Cost Estimate

An aerial photograph of a suburban area. In the center-left, a large green field with a red running track is circled in red. To its right is a large green field with a baseball diamond. Further right is a school building with a red roof. The area is surrounded by residential streets and houses. The text "3-Story Classroom Wing Project 1" is overlaid in the center.

3-Story Classroom Wing Project 1



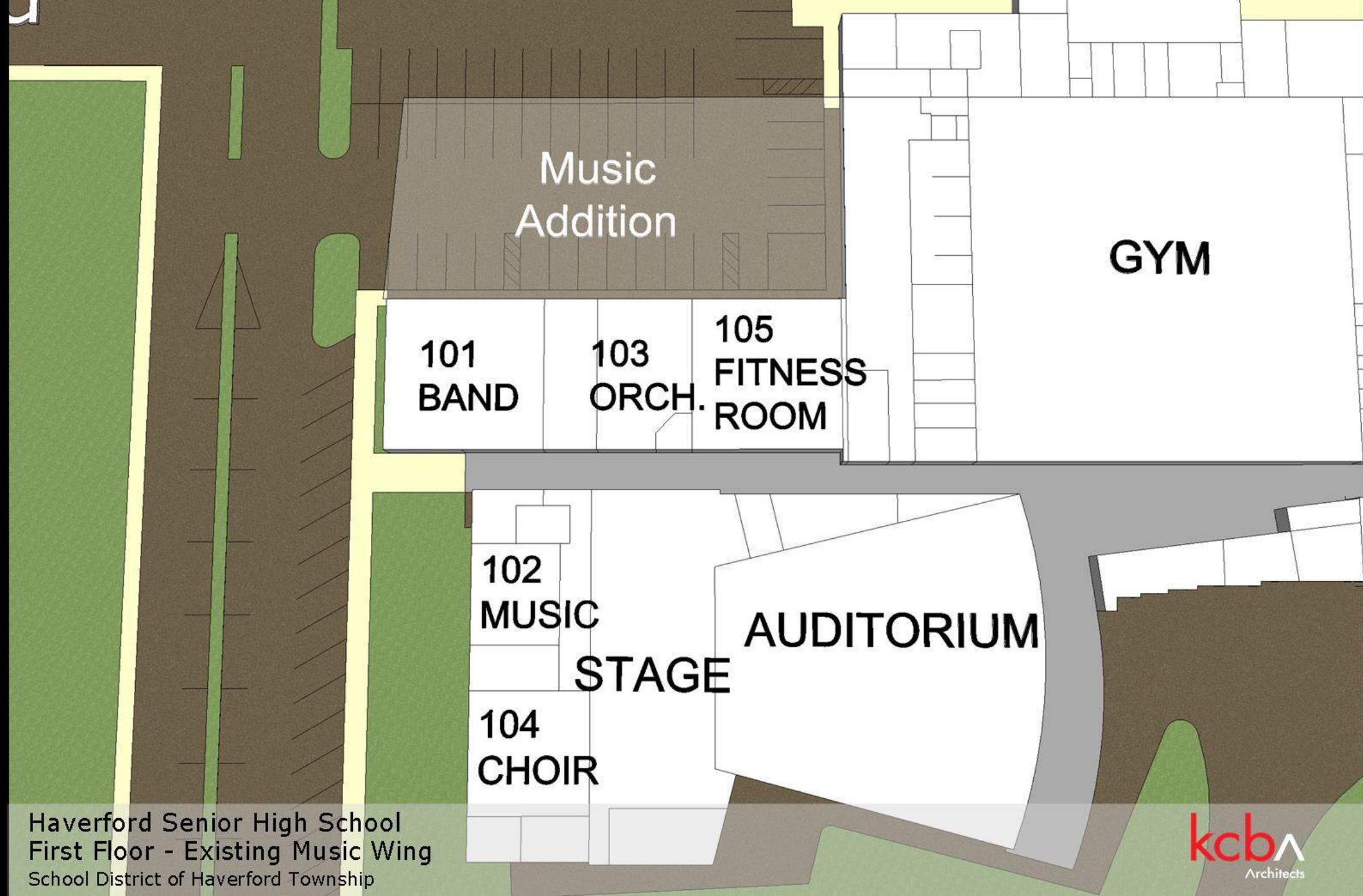
3-STORY CLASSROOM WING - EXTERIOR PERSPECTIVE
HAVERFORD HIGH SCHOOL



3-STORY CLASSROOM WING - EXTERIOR PERSPECTIVE
HAVERFORD HIGH SCHOOL



1-Story Classroom Wing Project 2



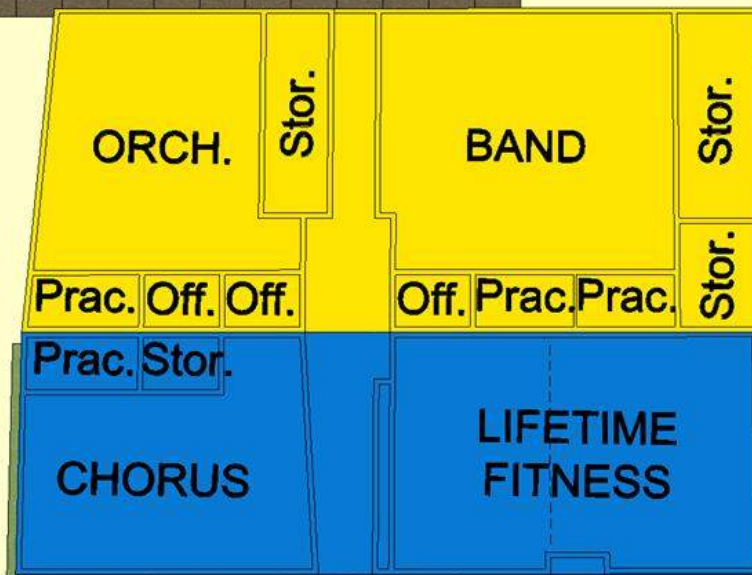
Haverford Senior High School
First Floor - Existing Music Wing
School District of Haverford Township

PROJECT 2

Additional Scope

- Enlarged Keyboard Classroom
- Theater Green Rooms
- Enlarged Restrooms

Haverford Senior High School
First Floor - Music Renovation & Addition
School District of Haverford Township





1-STORY CLASSROOM WING - EXTERIOR PERSPECTIVE
HAVERFORD HIGH SCHOOL



CORRIDOR TOWARD FITNESS - INTERIOR PERSPECTIVE
HAVERFORD HIGH SCHOOL



FITNESS CLASSROOM 1 - INTERIOR PERSPECTIVE
HAVERFORD HIGH SCHOOL



FITNESS CLASSROOM 2 - INTERIOR PERSPECTIVE
HAVERFORD HIGH SCHOOL



CHORUS CLASSROOM - INTERIOR PERSPECTIVE
HAVERFORD HIGH SCHOOL



ORCHESTRA CLASSROOM - INTERIOR PERSPECTIVE
HAVERFORD HIGH SCHOOL



BAND CLASSROOM - INTERIOR PERSPECTIVE
HAVERFORD HIGH SCHOOL

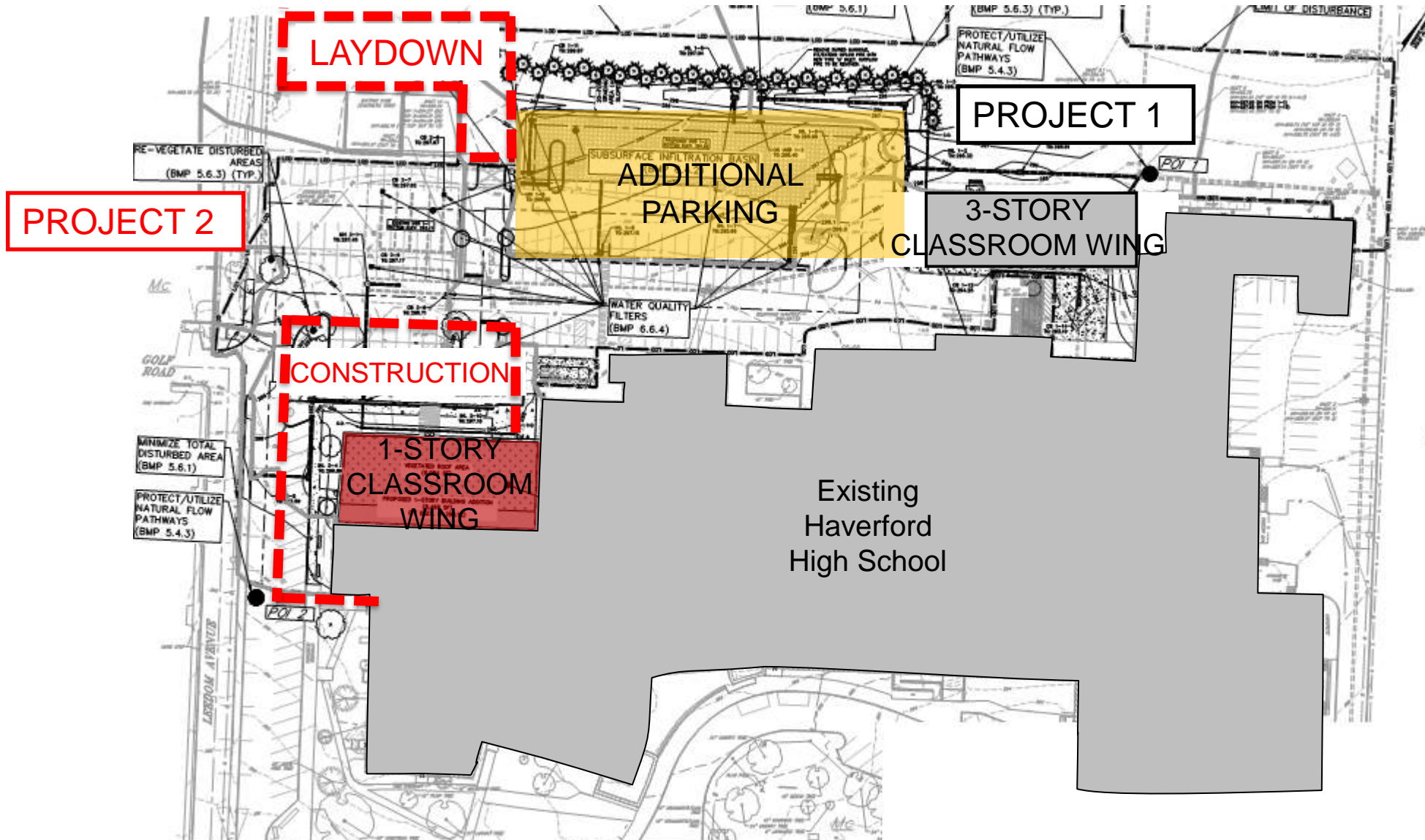
An aerial photograph of a suburban area in Haverford, Pennsylvania. The image shows a mix of residential streets, schools, and sports facilities. A large green field with a red running track and a baseball field is prominent in the upper left. To the right is a large school building. The word "SITE" is overlaid in large, bold, grey letters in the center of the image. Various street names are visible, including E Marthart Ave, Leedom Ave, Mill Rd, and Strathmore Rd. Labels for Haverford High School and Haverford Middle School are also present.

SITE

Haverford High School

Haverford Middle School

Faust Orthodontics



Construction Sequence:

- **21-22 School Year** – New Addition is constructed during the School Year.
- All music and physical education classes will be conducted in existing locations.
- **2022 Summer** – Connection of Addition and Interior Renovations
- **22-23 School Year** – Addition and all renovations complete for school use.

**ADDITIONAL PARKING AND PARKING RECONFIGURATION
HAVERFORD HIGH SCHOOL**



**Project 2 – Construction
Documents Cost Estimate**

The background is an aerial photograph of a suburban neighborhood. In the center, there is a large green field, likely a sports field, with a baseball field to its right. To the left of the green field is a large building, identified as Haverford Middle School. To the right of the green field is another large building, identified as Haverford High School. The area is surrounded by residential streets and houses. Street names visible include E Tumbull Ave, E Marthart Ave, Leedom Ave, Mill Rd, Strathmore Rd, and Alston Rd. Other labels include 'Faust Orthodontics' and 'Haverford Middle School'.

HAVERFORD HIGH SCHOOL

TOTAL PROJECT COST ESTIMATE

	Costs Presented at 11/5/2020 School Board Meeting	Estimated Costs 7/22/2021 School Board Meeting
Project I with Soft Costs	\$ 9,167,900	\$10,085,000
Project II with Soft Costs	\$ 7,557,100*	\$ 8,842,000
Project II Scope Allowance	\$ 1,000,000	
Estimated Base Project Cost	\$17,725,000	\$18,927,000
Gymnasium HVAC	\$ 1,536,100	Included Project 2
Boilers / Locker Room HVAC	Not Included	\$ 1,016,400
Add. Masonry Repair / Terrazzo	Not Included	\$ 300,000
Total Estimated Project Cost	\$19,261,100	\$20,243,400

Items now included in Base Project:

- Gymnasium HVAC
- Additional Interior Renovations

Alternates:

- Boiler Replacement
- Locker room HVAC
- Additional Masonry Repair
- Terrazzo Flooring in Public Corridors

*Project II Cost Estimate from Design Development



HAVERFORD HIGH SCHOOL

- **July 22, 2021** School Board to Approve Advertisement and Bidding of Project 2
- **July 23, 2021** Project 2 Bid Documents Released
- **Aug. 26, 2021** Project 2 Bids Received
- **Sept. 23, 2021** School Board to Accept Bids and Award Construction Contracts for Project 2
- **Nov. 2021** Project 2 Construction Begins
 - Similar Construction Schedule to Project 1.
- **Sept. 2022** Project 2 Occupancy for School Year

DISCUSSION

