



What is the message we want the School Board to hear?

<p>Recommendation #1: 1% Increase in per pupil formula</p>	
<p>Recommendation #2: 4,862 adjusted pupil units (APU), with potential for increased enrollment if trends following the pandemic result in the return of students lost in FY2021.</p>	
<p>Recommendation #3: within revenue constraints, build an expenditure budget that maintains an unreserved fund balance of at least 10%</p>	
<p>Recommendation #4: Maintain local revenue - Increase student activity fees and meal prices; maintain high school student parking fees at current rate</p>	

