



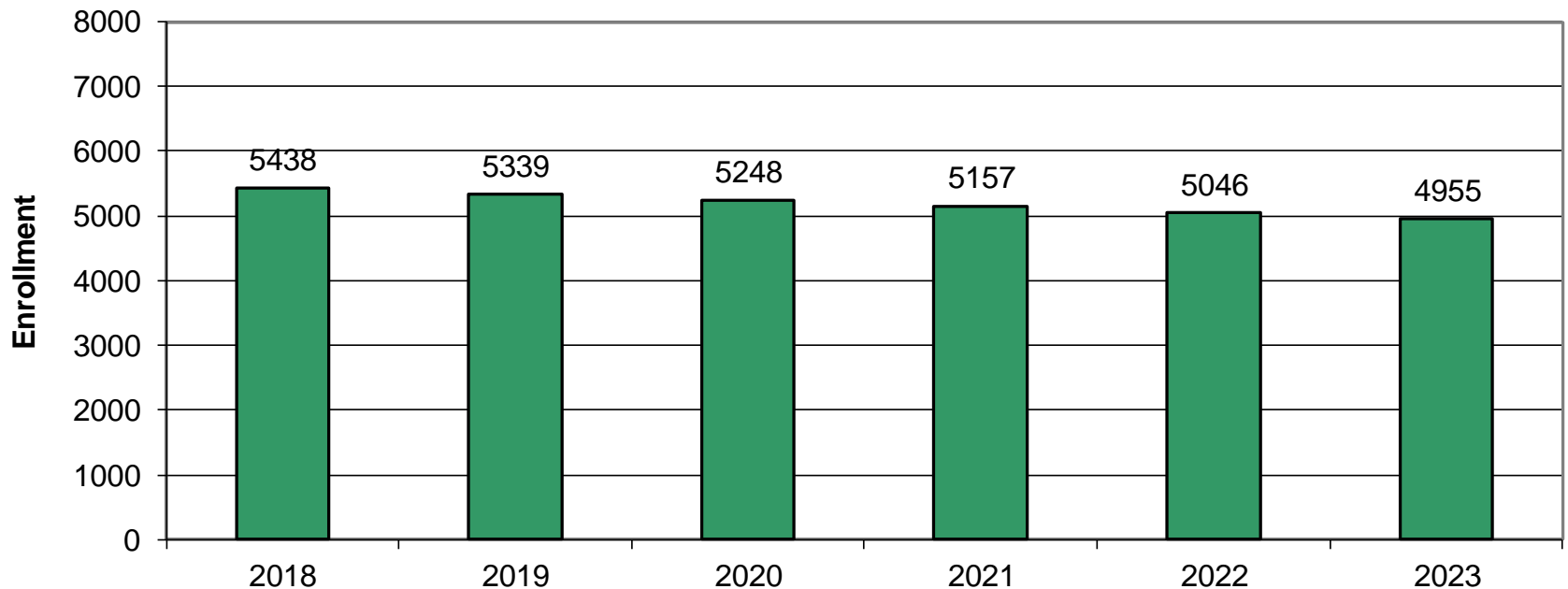
WESTPORT, CONNECTICUT Enrollment Projections

**Donald G. Kennedy, Ed.D.
Karen LeDuc, Ph. D.**

November 19, 2018

Westport, CT Projected Enrollment

K-12 To 2023 Based On Data Through School Year 2018-19



Bottom line: continuing annual decline of about 49 K-12 students

Westport, CT Historical Enrollment

School District: Westport, CT - Five-Year Projections

10/24/2018

Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2003	306	2008-09	57	408	412	430	465	433	436	452	446	471	438	484	413	430	0	5718	5775
2004	264	2009-10	52	377	430	406	442	464	422	448	443	445	467	436	476	408	0	5664	5716
2005	265	2010-11	53	393	402	441	421	464	446	437	445	443	464	468	434	471	0	5729	5782
2006	230	2011-12	39	356	401	423	442	428	474	460	436	456	467	463	471	428	0	5705	5744
2007	194	2012-13	46	364	386	421	431	451	438	479	462	439	479	468	469	466	0	5753	5799
2008	221	2013-14	41	364	388	398	435	450	461	446	484	461	442	476	465	454	0	5724	5765
2009	168	2014-15	51	343	390	408	412	449	439	468	445	489	472	442	478	463	0	5698	5749
2010	192	2015-16	50	346	346	404	419	423	455	439	468	456	493	480	437	477	0	5643	5693
2011	176	2016-17	55	327	373	361	422	414	428	450	451	469	464	492	467	431	0	5549	5604
2012	190	2017-18	67	331	348	387	370	430	418	433	450	454	475	463	487	463	0	5509	5576
2013	172	2018-19	73	346	351	357	399	374	437	428	430	458	464	474	441	479	0	5438	5511

Historical Enrollment in Grade Combinations									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2008-09	2148	2584	3036	3953	1805	1369	917	2682	1765
2009-10	2119	2541	2989	3877	1758	1336	888	2675	1787
2010-11	2121	2567	3004	3892	1771	1325	888	2725	1837
2011-12	2050	2524	2984	3876	1826	1352	892	2721	1829
2012-13	2053	2491	2970	3871	1818	1380	901	2783	1882
2013-14	2035	2496	2942	3887	1852	1391	945	2782	1837
2014-15	2002	2441	2909	3843	1841	1402	934	2789	1855
2015-16	1938	2393	2832	3756	1818	1363	924	2811	1887
2016-17	1897	2325	2775	3695	1798	1370	920	2774	1854
2017-18	1866	2284	2717	3621	1755	1337	904	2792	1888
2018-19	1827	2264	2692	3580	1753	1316	888	2746	1858

Historical Percentage Changes			
Year	K-12	Diff.	%
2008-09	5718	0	0.0%
2009-10	5664	-54	-0.9%
2010-11	5729	65	1.1%
2011-12	5705	-24	-0.4%
2012-13	5753	48	0.8%
2013-14	5724	-29	-0.5%
2014-15	5698	-26	-0.5%
2015-16	5643	-55	-1.0%
2016-17	5549	-94	-1.7%
2017-18	5509	-40	-0.7%
2018-19	5438	-71	-1.3%
Change		-280	-4.9%

Westport, CT Projected Enrollment

School District: Westport, CT - Five-Year Projections

10/24/2018

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2013	172		2018-19	73	346	351	357	399	374	437	428	430	458	464	474	441	479	0	5438	5511
2014	175		2019-20	74	327	369	363	369	401	379	441	431	434	466	463	461	435	0	5339	5413
2015	156		2020-21	75	292	349	382	375	371	406	382	444	435	442	465	450	455	0	5248	5323
2016	168	(prov.)	2021-22	76	314	312	361	395	377	376	409	385	448	443	441	452	444	0	5157	5233
2017	152	(prov.)	2022-23	77	284	335	323	373	397	382	379	412	388	456	442	429	446	0	5046	5123
2018	165	(est.)	2023-24	78	308	303	347	334	375	402	385	382	416	395	455	430	423	0	4955	5033

Note: Ungraded students (UNGR) often are HS students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

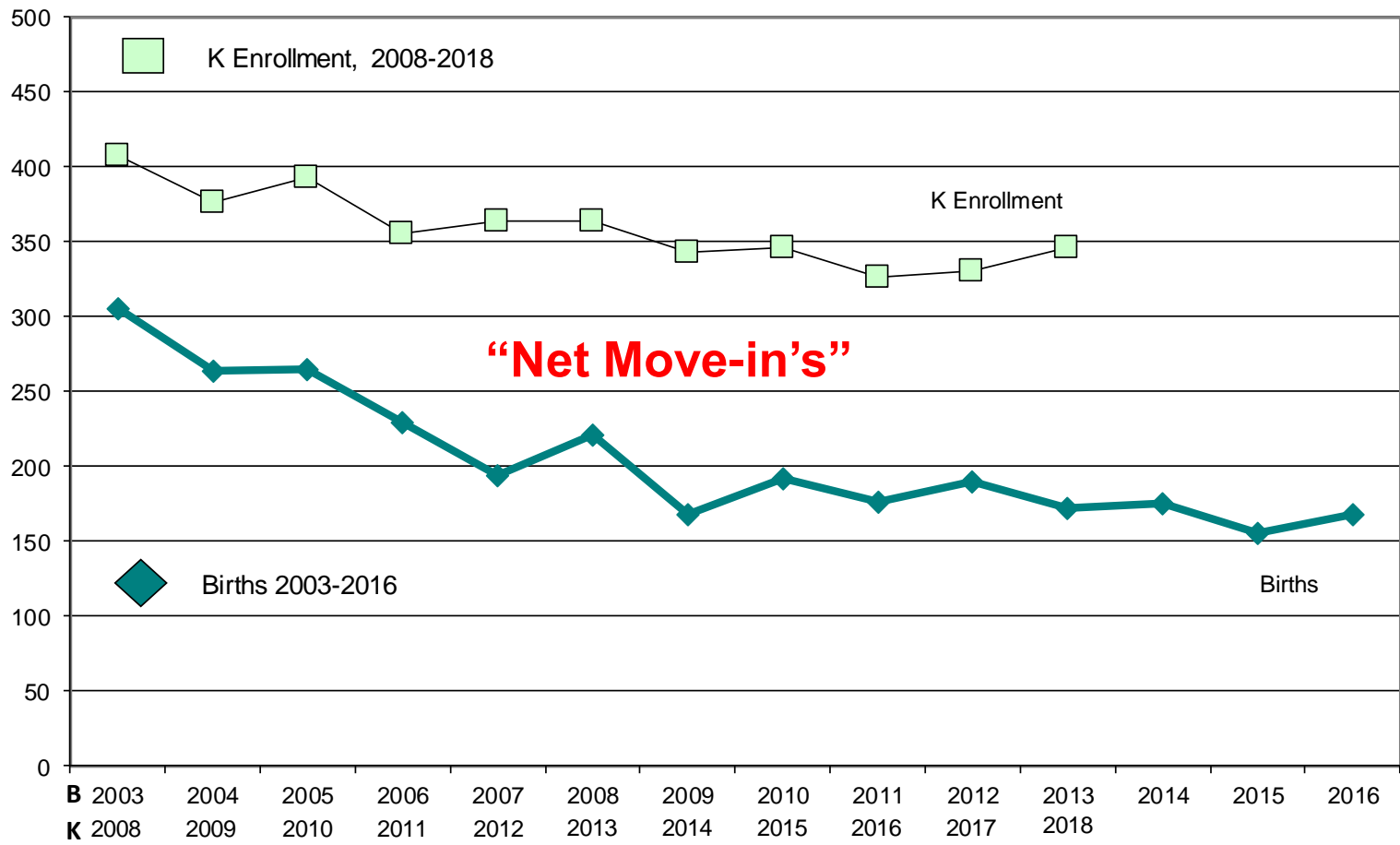
Based on an estimate of births
 Based on children already born
 Based on students already enrolled

Projected Enrollment in Grade Combinations*									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2018-19	1827	2264	2692	3580	1753	1316	888	2746	1858
2019-20	1829	2208	2649	3514	1685	1306	865	2690	1825
2020-21	1769	2175	2557	3436	1667	1261	879	2691	1812
2021-22	1759	2135	2544	3377	1618	1242	833	2613	1780
2022-23	1712	2094	2473	3273	1561	1179	800	2573	1773
2023-24	1667	2069	2454	3252	1585	1183	798	2501	1703

Projected Percentage Changes			
Year	K-12	Diff.	%
2018-19	5438	0	0.0%
2019-20	5339	-99	-1.8%
2020-21	5248	-91	-1.7%
2021-22	5157	-91	-1.7%
2022-23	5046	-111	-2.2%
2023-24	4955	-91	-1.8%
Change		-483	-8.9%

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

Westport, CT Birth-to-Kindergarten Relationship



39 Years of Westport's Birth-to-Kindergarten Experience + 2019-20 Forecast

Birth Year	Westport Births	Kind. Year	# in Kind.	Net Move-in's	Birth-K Ratio	Birth Year	Westport Births	Kind. Year	# in Kind.	Net Move-in's	Birth-K Ratio
1975	163	1980-81	169	6	1.04	1995	366	2000-01	428	62	1.17
1976	137	1981-82	169	32	1.23	1996	357	2001-02	418	61	1.17
1977	156	1982-83	138	-18	0.88	1997	326	2002-03	385	59	1.18
1978	148	1983-84	139	-9	0.94	1998	309	2003-04	369	60	1.19
1979	162	1984-85	150	-12	0.93	1999	314	2004-05	375	61	1.19
1980	163	1985-86	191	28	1.17	2000	339	2005-06	415	76	1.22
1981	169	1986-87	180	11	1.07	2001	284	2006-07	380	96	1.34
1982	141	1987-88	167	26	1.18	2002	300	2007-08	370	70	1.23
1983	171	1988-89	205	34	1.2	2003	306	2008-09	408	102	1.33
1984	204	1989-90	254	50	1.25	2004	264	2009-10	377	113	1.43
1985	197	1990-91	241	44	1.22	2005	265	2010-11	393	128	1.48
1986	223	1991-92	293	70	1.31	2006	230	2011-12	356	126	1.55
1987	263	1992-93	309	46	1.17	2007	194	2012-13	364	170	1.88
1988	249	1993-94	318	69	1.28	2008	221	2013-14	364	143	1.65
1989	270	1994-95	350	80	1.3	2009	168	2014-15	343	175	2.04
1990	284	1995-96	391	107	1.38	2010	192	2015-16	346	154	1.80
1991	276	1996-97	402	126	1.46	2011	176	2016-17	327	151	1.86
1992	290	1997-98	390	100	1.34	2012	190	2017-18	331	141	1.74
1993	357	1998-99	431	74	1.21	2013	172	2018-19	346	174	2.01
1994	299	1999-00	411	112	1.37	2014	175	2019-20	327	152	1.87

Net Move-in's of 100 or over in red

Westport, CT Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2005	114	0
2014	109 + 90 demol.	54
2015	78 + 104 demol.	12
2016	66 + 68 demol.	0
2017	66 + 76 demol.	58 Studios+36 1BR
2018	42 + 40 demol.*	12 TH 2BR + 16 apts**

Enrollment History		
Year	Career-Tech 9-12 Total	Non-Public K-12 Total
2005-06	n/a	412
2014-15	n/a	481
2015-16	n/a	n/a
2016-17	n/a	437
2017-18	n/a	470
2018-19	n/a	n/a

Source: HUD and Building Department

* 2018 to Sept. 30

** 12 2BR town houses + 16 apts = 6 studio, 8 1BR, 2 2BR

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

K-12 Home-Schooled Students	
2018	1

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2018	n/a

K-12 Special Education Outplaced Students	
2018	30

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2018	n/a

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.

K-12 Students in Non-Public Schools

Town - DRG	Non-Public
Greenwich - B	26.8%
New Canaan - A	18.9%
Woodbridge - B	16.6%
Darien - A	13.9%
Fairfield - B	12.6%
Cheshire - B	11.0%
Madison - B	10.0%

Town - DRG	Non-Public
Westport - A	10.0%
Newtown - B	9.9%
Simsbury - B	9.7%
West Hartford - B	9.7%
Ridgefield - A	9.2%
Weston - A	9.2%

Source: CT SDE "Reported Non-Public School Enrollment by Resident Town" 2010-11 (most recent data available)

DRG = "District Reference Group"

K-12 Public School Students per 10 Dwellings: Westport 5.4; CT 3.7 (2010 Census)

REACTIONS?

QUESTIONS ?

