

Westport, CT Historical Enrollment

School District: Westport, CT - Five-Year Projections

11/21/2019

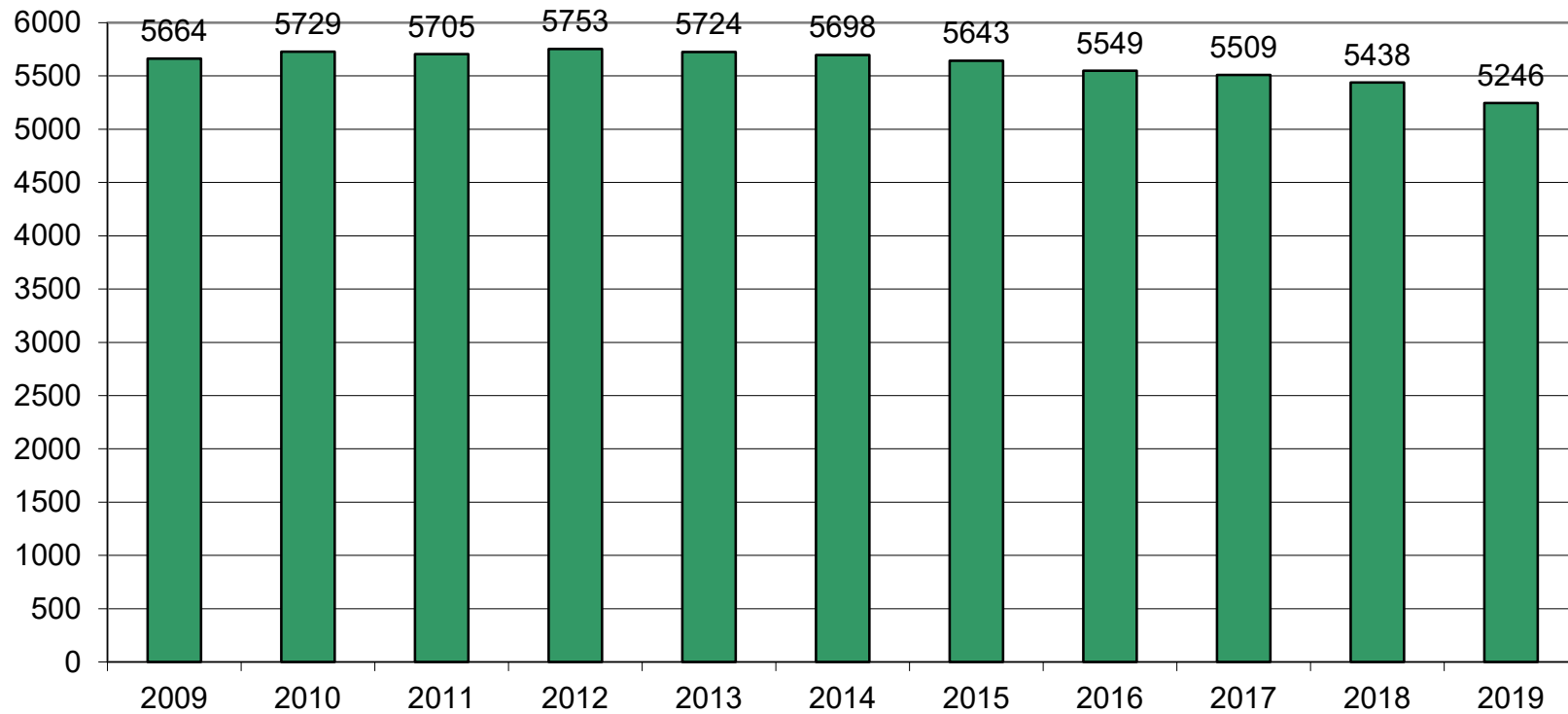
| Historical Enrollment By Grade | | | | | | | | | | | | | | | | | | | |
|--------------------------------|--------|-------------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|-------|
| Birth Year | Births | School Year | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | K-12 | PK-12 |
| 2004 | 264 | 2009-10 | 52 | 377 | 430 | 406 | 442 | 464 | 422 | 448 | 443 | 445 | 467 | 436 | 476 | 408 | 0 | 5664 | 5716 |
| 2005 | 265 | 2010-11 | 53 | 393 | 402 | 441 | 421 | 464 | 446 | 437 | 445 | 443 | 464 | 468 | 434 | 471 | 0 | 5729 | 5782 |
| 2006 | 230 | 2011-12 | 39 | 356 | 401 | 423 | 442 | 428 | 474 | 460 | 436 | 456 | 467 | 463 | 471 | 428 | 0 | 5705 | 5744 |
| 2007 | 194 | 2012-13 | 46 | 364 | 386 | 421 | 431 | 451 | 438 | 479 | 462 | 439 | 479 | 468 | 469 | 466 | 0 | 5753 | 5799 |
| 2008 | 221 | 2013-14 | 41 | 364 | 388 | 398 | 435 | 450 | 461 | 446 | 484 | 461 | 442 | 476 | 465 | 454 | 0 | 5724 | 5765 |
| 2009 | 168 | 2014-15 | 51 | 343 | 390 | 408 | 412 | 449 | 439 | 468 | 445 | 489 | 472 | 442 | 478 | 463 | 0 | 5698 | 5749 |
| 2010 | 192 | 2015-16 | 50 | 346 | 346 | 404 | 419 | 423 | 455 | 439 | 468 | 456 | 493 | 480 | 437 | 477 | 0 | 5643 | 5693 |
| 2011 | 176 | 2016-17 | 55 | 327 | 373 | 361 | 422 | 414 | 428 | 450 | 451 | 469 | 464 | 492 | 467 | 431 | 0 | 5549 | 5604 |
| 2012 | 190 | 2017-18 | 67 | 331 | 348 | 387 | 370 | 430 | 418 | 433 | 450 | 454 | 475 | 463 | 487 | 463 | 0 | 5509 | 5576 |
| 2013 | 172 | 2018-19 | 73 | 346 | 351 | 357 | 399 | 374 | 437 | 428 | 430 | 458 | 464 | 474 | 441 | 479 | 0 | 5438 | 5511 |
| 2014 | 179 | 2019-20 | 70 | 325 | 355 | 369 | 346 | 401 | 360 | 420 | 411 | 429 | 450 | 465 | 475 | 440 | 0 | 5246 | 5316 |

| Historical Enrollment in Grade Combinations | | | | | | | | | |
|---|------|------|------|------|------|------|-----|------|------|
| Year | PK-5 | K-5 | K-6 | K-8 | 5-8 | 6-8 | 7-8 | 7-12 | 9-12 |
| 2009-10 | 2593 | 2541 | 2989 | 3877 | 1758 | 1336 | 888 | 2675 | 1787 |
| 2010-11 | 2620 | 2567 | 3004 | 3892 | 1771 | 1325 | 888 | 2725 | 1837 |
| 2011-12 | 2563 | 2524 | 2984 | 3876 | 1826 | 1352 | 892 | 2721 | 1829 |
| 2012-13 | 2537 | 2491 | 2970 | 3871 | 1818 | 1380 | 901 | 2783 | 1882 |
| 2013-14 | 2537 | 2496 | 2942 | 3887 | 1852 | 1391 | 945 | 2782 | 1837 |
| 2014-15 | 2492 | 2441 | 2909 | 3843 | 1841 | 1402 | 934 | 2789 | 1855 |
| 2015-16 | 2443 | 2393 | 2832 | 3756 | 1818 | 1363 | 924 | 2811 | 1887 |
| 2016-17 | 2380 | 2325 | 2775 | 3695 | 1798 | 1370 | 920 | 2774 | 1854 |
| 2017-18 | 2351 | 2284 | 2717 | 3621 | 1755 | 1337 | 904 | 2792 | 1888 |
| 2018-19 | 2337 | 2264 | 2692 | 3580 | 1753 | 1316 | 888 | 2746 | 1858 |
| 2019-20 | 2226 | 2156 | 2576 | 3416 | 1620 | 1260 | 840 | 2670 | 1830 |

| Historical Percentage Changes | | | |
|-------------------------------|-------------|-------|--------------|
| Year | K-12 | Diff. | % |
| 2009-10 | 5664 | 0 | 0.0% |
| 2010-11 | 5729 | 65 | 1.1% |
| 2011-12 | 5705 | -24 | -0.4% |
| 2012-13 | 5753 | 48 | 0.8% |
| 2013-14 | 5724 | -29 | -0.5% |
| 2014-15 | 5698 | -26 | -0.5% |
| 2015-16 | 5643 | -55 | -1.0% |
| 2016-17 | 5549 | -94 | -1.7% |
| 2017-18 | 5509 | -40 | -0.7% |
| 2018-19 | 5438 | -71 | -1.3% |
| 2019-20 | 5246 | -192 | -3.5% |
| Change | -418 | | -7.4% |

Westport, CT Historical Enrollment

K-12, 2009-2019





Westport, CT Projected Enrollment

School District: Westport, CT - Five-Year Projections

11/21/2019

| Enrollment Projections By Grade* | | | | | | | | | | | | | | | | | | | | |
|----------------------------------|--------|---------|-------------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|-------|
| Birth Year | Births | | School Year | PK | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | K-12 | PK-12 |
| 2014 | 179 | | 2019-20 | 70 | 325 | 355 | 369 | 346 | 401 | 360 | 420 | 411 | 429 | 450 | 465 | 475 | 440 | 0 | 5246 | 5316 |
| 2015 | 156 | | 2020-21 | 71 | 290 | 341 | 369 | 372 | 350 | 399 | 360 | 416 | 414 | 431 | 450 | 456 | 471 | 0 | 5119 | 5190 |
| 2016 | 168 | | 2021-22 | 72 | 312 | 305 | 354 | 372 | 376 | 349 | 399 | 356 | 419 | 416 | 431 | 442 | 452 | 0 | 4983 | 5055 |
| 2017 | 154 | (prov.) | 2022-23 | 73 | 286 | 328 | 317 | 357 | 376 | 375 | 349 | 395 | 359 | 421 | 416 | 423 | 438 | 0 | 4840 | 4913 |
| 2018 | 153 | (prov.) | 2023-24 | 74 | 284 | 300 | 341 | 320 | 361 | 375 | 375 | 346 | 398 | 361 | 421 | 408 | 419 | 0 | 4709 | 4783 |
| 2019 | 162 | (est.) | 2024-25 | 75 | 301 | 298 | 311 | 344 | 324 | 360 | 375 | 371 | 349 | 400 | 361 | 413 | 404 | 0 | 4611 | 4686 |

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

Based on an estimate of births

Based on children already born

Based on students already enrolled

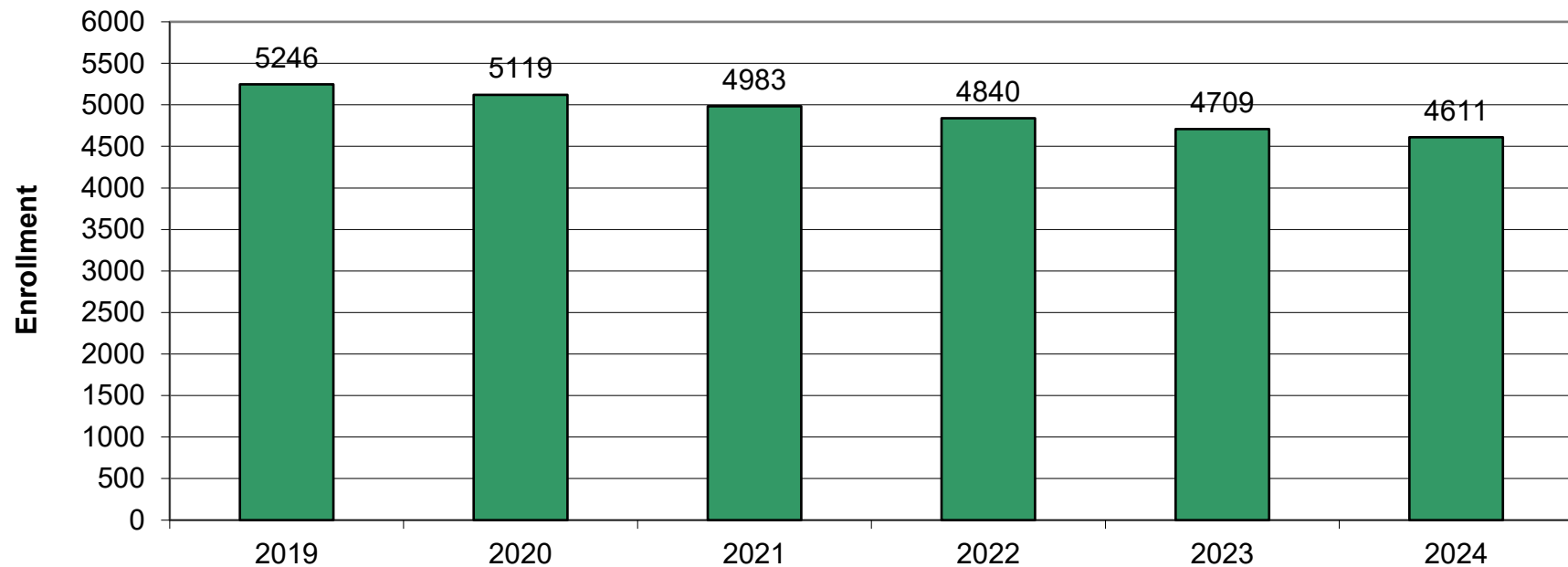
| Projected Enrollment in Grade Combinations* | | | | | | | | | |
|---|------|------|------|------|------|------|-----|------|------|
| Year | PK-5 | K-5 | K-6 | K-8 | 5-8 | 6-8 | 7-8 | 7-12 | 9-12 |
| 2019-20 | 2226 | 2156 | 2576 | 3416 | 1620 | 1260 | 840 | 2670 | 1830 |
| 2020-21 | 2192 | 2121 | 2481 | 3311 | 1589 | 1190 | 830 | 2638 | 1808 |
| 2021-22 | 2140 | 2068 | 2467 | 3242 | 1523 | 1174 | 775 | 2516 | 1741 |
| 2022-23 | 2112 | 2039 | 2388 | 3142 | 1478 | 1103 | 754 | 2452 | 1698 |
| 2023-24 | 2055 | 1981 | 2356 | 3100 | 1494 | 1119 | 744 | 2353 | 1609 |
| 2024-25 | 2013 | 1938 | 2313 | 3033 | 1455 | 1095 | 720 | 2298 | 1578 |

| Projected Percentage Changes | | | |
|------------------------------|------|-------------|---------------|
| Year | K-12 | Diff. | % |
| 2019-20 | 5246 | 0 | 0.0% |
| 2020-21 | 5119 | -127 | -2.4% |
| 2021-22 | 4983 | -136 | -2.7% |
| 2022-23 | 4840 | -143 | -2.9% |
| 2023-24 | 4709 | -131 | -2.7% |
| 2024-25 | 4611 | -98 | -2.1% |
| Change | | -635 | -12.1% |

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

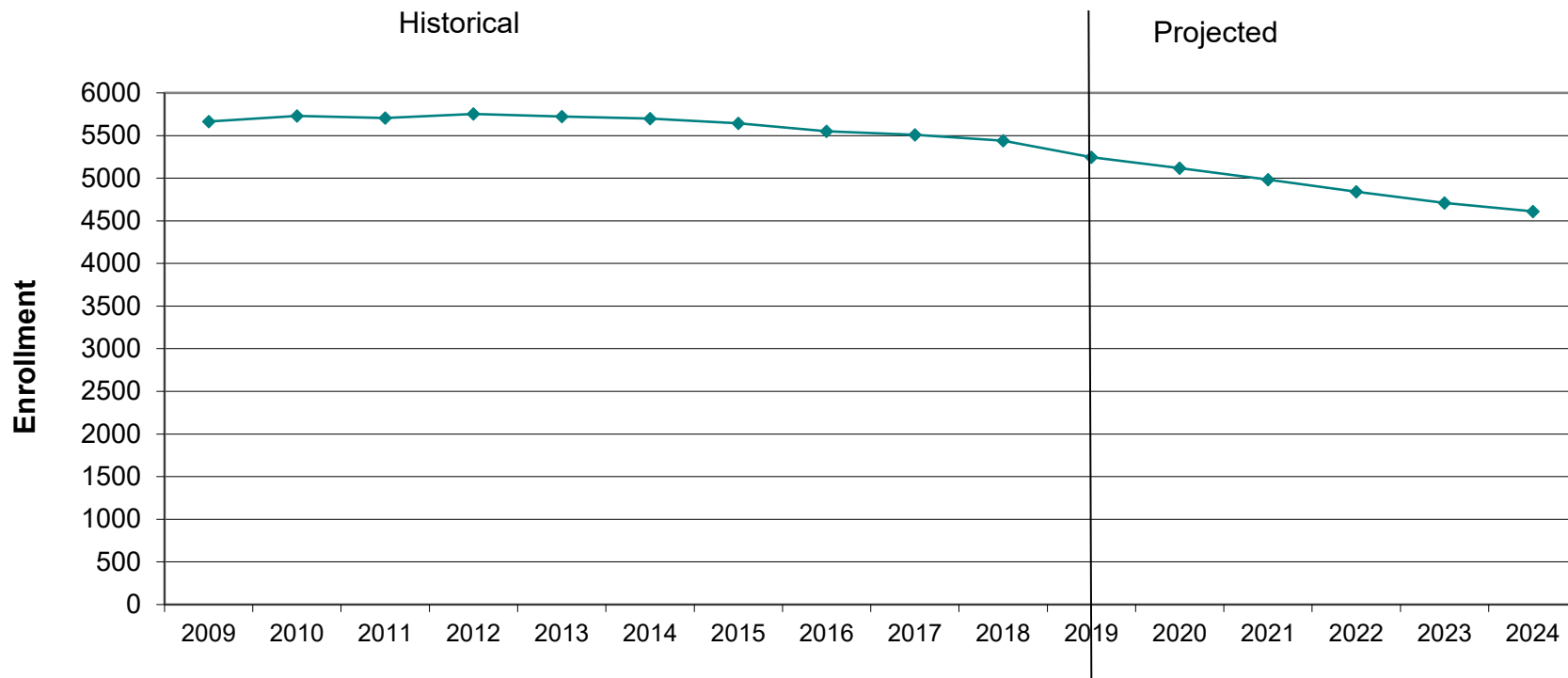
Westport, CT Projected Enrollment

K-12 To 2029 Based On Data Through School Year 2019-20

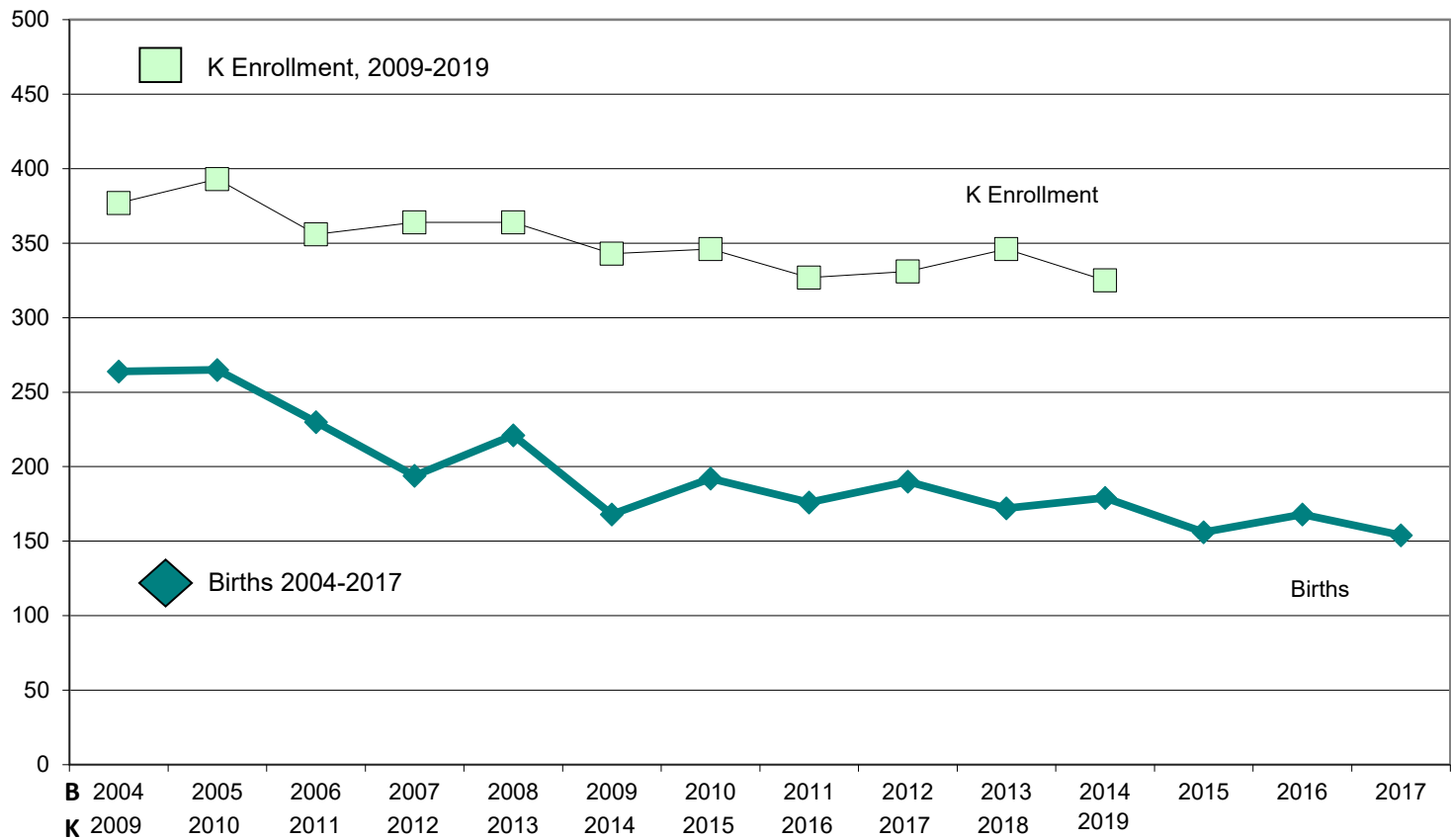


Westport, CT Historical & Projected Enrollment

K-12, 2009-2029



Westport, CT Birth-to-Kindergarten Relationship



Westport, CT Birth-to-Kindergarten Experience

40 Years of Westport's Birth-to-Kindergarten Experience + 2020-21 Forecast

| Birth Year | Westport Births | Kind. Year | # in Kind. | Net Move-in's | Birth-K Ratio |
|------------|-----------------|------------|------------|---------------|---------------|
| 1975 | 163 | 1980-81 | 169 | 6 | 1.04 |
| 1976 | 137 | 1981-82 | 169 | 32 | 1.23 |
| 1977 | 156 | 1982-83 | 138 | -18 | 0.88 |
| 1978 | 148 | 1983-84 | 139 | -9 | 0.94 |
| 1979 | 162 | 1984-85 | 150 | -12 | 0.93 |
| 1980 | 163 | 1985-86 | 191 | 28 | 1.17 |
| 1981 | 169 | 1986-87 | 180 | 11 | 1.07 |
| 1982 | 141 | 1987-88 | 167 | 26 | 1.18 |
| 1983 | 171 | 1988-89 | 205 | 34 | 1.2 |
| 1984 | 204 | 1989-90 | 254 | 50 | 1.25 |
| 1985 | 197 | 1990-91 | 241 | 44 | 1.22 |
| 1986 | 223 | 1991-92 | 293 | 70 | 1.31 |
| 1987 | 263 | 1992-93 | 309 | 46 | 1.17 |
| 1988 | 249 | 1993-94 | 318 | 69 | 1.28 |
| 1989 | 270 | 1994-95 | 350 | 80 | 1.3 |
| 1990 | 284 | 1995-96 | 391 | 107 | 1.38 |
| 1991 | 276 | 1996-97 | 402 | 126 | 1.46 |
| 1992 | 290 | 1997-98 | 390 | 100 | 1.34 |
| 1993 | 357 | 1998-99 | 431 | 74 | 1.21 |
| 1994 | 299 | 1999-00 | 411 | 112 | 1.37 |

100+ "Net Move-In's" in red

| Birth Year | Westport Births | Kind. Year | # in Kind. | Net Move-in's | Birth-K Ratio |
|------------|-----------------|------------|------------|---------------|---------------|
| 1995 | 366 | 2000-01 | 428 | 62 | 1.17 |
| 1996 | 357 | 2001-02 | 418 | 61 | 1.17 |
| 1997 | 326 | 2002-03 | 385 | 59 | 1.18 |
| 1998 | 309 | 2003-04 | 369 | 60 | 1.19 |
| 1999 | 314 | 2004-05 | 375 | 61 | 1.19 |
| 2000 | 339 | 2005-06 | 415 | 76 | 1.22 |
| 2001 | 284 | 2006-07 | 380 | 96 | 1.34 |
| 2002 | 300 | 2007-08 | 370 | 70 | 1.23 |
| 2003 | 306 | 2008-09 | 408 | 102 | 1.33 |
| 2004 | 264 | 2009-10 | 377 | 113 | 1.43 |
| 2005 | 265 | 2010-11 | 393 | 128 | 1.48 |
| 2006 | 230 | 2011-12 | 356 | 126 | 1.55 |
| 2007 | 194 | 2012-13 | 364 | 170 | 1.88 |
| 2008 | 221 | 2013-14 | 364 | 143 | 1.65 |
| 2009 | 168 | 2014-15 | 343 | 175 | 2.04 |
| 2010 | 192 | 2015-16 | 346 | 154 | 1.80 |
| 2011 | 176 | 2016-17 | 327 | 151 | 1.86 |
| 2012 | 190 | 2017-18 | 331 | 141 | 1.74 |
| 2013 | 172 | 2018-19 | 346 | 174 | 2.01 |
| 2014 | 179 | 2019-20 | 325 | 146 | 1.82 |
| 2015 | 156 | 2020-21 | 290 | 134 | 1.86 |

Westport, CT Additional Data

| Building Permits Issued | | |
|-------------------------|-----------------|--------------------|
| Year | Single-Family | Multi-Units |
| 2005 | 114 | 0 |
| 2015 | 78 + 104 demol. | 12 |
| 2016 | 66 + 68 demol. | 0 |
| 2017 | 65 + 76 demol. | 58 Studios+36 1BR |
| 2018 | 58 + 40 demol. | 12 TH 2BR+16 apts. |
| 2019 | 37 to date | 4 to date |

| Enrollment History | | |
|--------------------|---------------------------|--------------------------|
| Year | Career-Tech 9-12 Total | Non-Public K-12 Total |
| 2005-06 | n/a | 412 |
| 2015-16 | n/a | n/a |
| 2016-17 | n/a | 437 |
| 2017-18 | n/a | 470 |
| 2018-19 | n/a | n/a |
| 2019-20 | n/a | 503 |

Source: HUD and Building Department
TH = town houses

| Residents in Non-Public Independent and Parochial Schools (General Education) | | | | | | | | | | | | | | |
|---|----|----|----|----|----|----|----|----|----|----|----|----|----|------------|
| Enrollments as of Oct. 1 | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | K-12 TOTAL |
| | 22 | 21 | 16 | 16 | 28 | 39 | 53 | 62 | 41 | 61 | 54 | 56 | 34 | 503 |

| K-12 Home-Schooled Students | |
|-----------------------------|---|
| 2018 | 1 |

| K-12 Residents in Charter or Magnet Schools | |
|---|---|
| 2019 | 3 |

| K-12 Special Education Outplaced Students | |
|---|----|
| 2018 | 30 |

| K-12 Tuitioned-In, Open Choice, & Other Non-Residents | |
|---|----|
| 2019 | 36 |

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.

Continuing Declines Expected in New England's PK-12 Enrollments

The US Department of Education, from 2015 to 2027, anticipates changes in PK-12 enrollment of +9.1% in the South; +2.4% in the West, -1.4% in the Midwest; and -3.9% in the Northeast.

| State | Fall 2015 PK - 12 | Fall 2027 Projected | PK-12 Decline | % Change, 2015-2027 |
|-------|----------------------|------------------------|---------------|---------------------|
| CT | 537,933 | 472,100 | -65,833 | -12.20% |
| ME | 181,613 | 170,700 | -10,913 | -6.00% |
| MA | 964,026 | 941,600 | -22,426 | -2.30% |
| NH | 182,425 | 163,700 | -18,725 | -10.30% |
| RI | 142,014 | 136,100 | -5,914 | -4.10% |
| VT | 87,866 | 79,700 | -8,166 | -9.30% |

Source: USDE, National Center for Education Statistics, *Projections of Education Statistics to 2027*, Table 3, pages 40-41