



**Westport Public Schools
Westport, CT**

2020 - 2021 Enrollment Projection Report

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Westport, CT Historical Enrollment

School District:

Westport, CT

10/29/2020

Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2005	265	2010-11	53	393	402	441	421	464	446	437	445	443	464	468	434	471	0	5729	5782
2006	230	2011-12	39	356	401	423	442	428	474	460	436	456	467	463	471	428	0	5705	5744
2007	194	2012-13	46	364	386	421	431	451	438	479	462	439	479	468	469	466	0	5753	5799
2008	221	2013-14	41	364	388	398	435	450	461	446	484	461	442	476	465	454	0	5724	5765
2009	168	2014-15	51	343	390	408	412	449	439	468	445	489	472	442	478	463	0	5698	5749
2010	192	2015-16	50	346	346	404	419	423	455	439	468	456	493	480	437	477	0	5643	5693
2011	176	2016-17	55	327	373	361	422	414	428	450	451	469	464	492	467	431	0	5549	5604
2012	190	2017-18	67	331	348	387	370	430	418	433	450	454	475	463	487	463	0	5509	5576
2013	172	2018-19	73	346	351	357	399	374	437	428	430	458	464	474	441	479	0	5438	5511
2014	179	2019-20	70	325	355	369	346	401	360	420	411	429	450	465	475	440	0	5246	5316
2015	156	2020-21	69	338	360	382	400	361	411	376	411	422	432	443	458	470	0	5264	5333

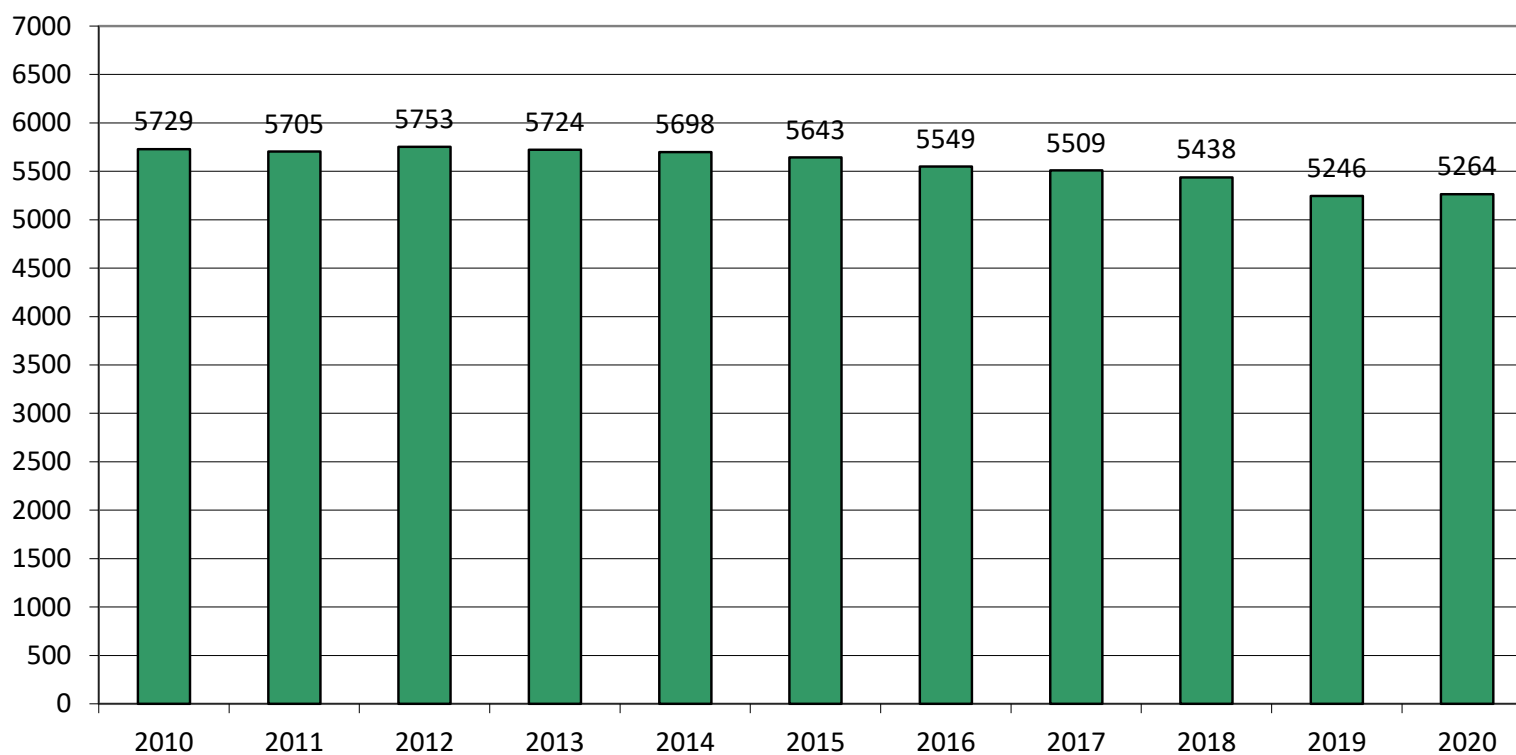
Historical Enrollment in Grade Combinations									
Year	PK-5	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2010-11	2620	2567	3004	3892	1771	1325	888	2725	1837
2011-12	2563	2524	2984	3876	1826	1352	892	2721	1829
2012-13	2537	2491	2970	3871	1818	1380	901	2783	1882
2013-14	2537	2496	2942	3887	1852	1391	945	2782	1837
2014-15	2492	2441	2909	3843	1841	1402	934	2789	1855
2015-16	2443	2393	2832	3756	1818	1363	924	2811	1887
2016-17	2380	2325	2775	3695	1798	1370	920	2774	1854
2017-18	2351	2284	2717	3621	1755	1337	904	2792	1888
2018-19	2337	2264	2692	3580	1753	1316	888	2746	1858
2019-20	2226	2156	2576	3416	1620	1260	840	2670	1830
2020-21	2321	2252	2628	3461	1620	1209	833	2636	1803

Historical Percentage Changes			
Year	K-12	Diff.	%
2010-11	5729	0	0.0%
2011-12	5705	-24	-0.4%
2012-13	5753	48	0.8%
2013-14	5724	-29	-0.5%
2014-15	5698	-26	-0.5%
2015-16	5643	-55	-1.0%
2016-17	5549	-94	-1.7%
2017-18	5509	-40	-0.7%
2018-19	5438	-71	-1.3%
2019-20	5246	-192	-3.5%
2020-21	5264	18	0.3%
Change	-465		-8.1%

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Westport, CT Historical Enrollment

K-12, 2010-2020



Westport, CT Projected Enrollment

School District: Westport, CT

10/29/2020

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2015	156		2020-21	69	338	360	382	400	361	411	376	411	422	432	443	458	470	0	5264	5333
2016	168		2021-22	70	338	361	383	393	408	361	415	367	417	424	430	434	454	0	5185	5255
2017	154		2022-23	71	310	361	384	394	401	409	365	406	372	419	422	421	430	0	5094	5165
2018	153		2023-24	72	308	331	384	395	402	402	413	357	412	373	417	413	417	0	5024	5096
2019	131	(prov.)	2024-25	73	264	329	352	395	403	403	406	404	362	414	371	409	409	0	4921	4994
2020	152	(est.)	2025-26	74	307	282	350	362	403	404	407	397	410	363	412	364	405	0	4866	4940
2021	152	(est.)	2026-27	75	305	328	300	360	369	404	408	398	403	412	361	404	360	0	4812	4887
2022	148	(est.)	2027-28	76	299	325	349	308	367	369	408	399	404	405	410	354	400	0	4797	4873
2023	147	(est.)	2028-29	77	296	319	346	359	314	367	373	399	405	406	403	402	351	0	4740	4817
2024	146	(est.)	2029-30	78	294	316	339	356	366	314	371	365	405	407	404	395	398	0	4730	4808
2025	149	(est.)	2030-31	79	300	314	336	349	363	366	317	363	370	407	405	396	391	0	4677	4756

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

Based on an estimate of births

Based on children already born

Based on students already enrolled

Projected Enrollment in Grade Combinations*									
Year	PK-5	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2020-21	2321	2252	2628	3461	1620	1209	833	2636	1803
2021-22	2314	2244	2659	3443	1560	1199	784	2526	1742
2022-23	2330	2259	2624	3402	1552	1143	778	2470	1692
2023-24	2294	2222	2635	3404	1584	1182	769	2389	1620
2024-25	2219	2146	2552	3318	1575	1172	766	2369	1603
2025-26	2182	2108	2515	3322	1618	1214	807	2351	1544

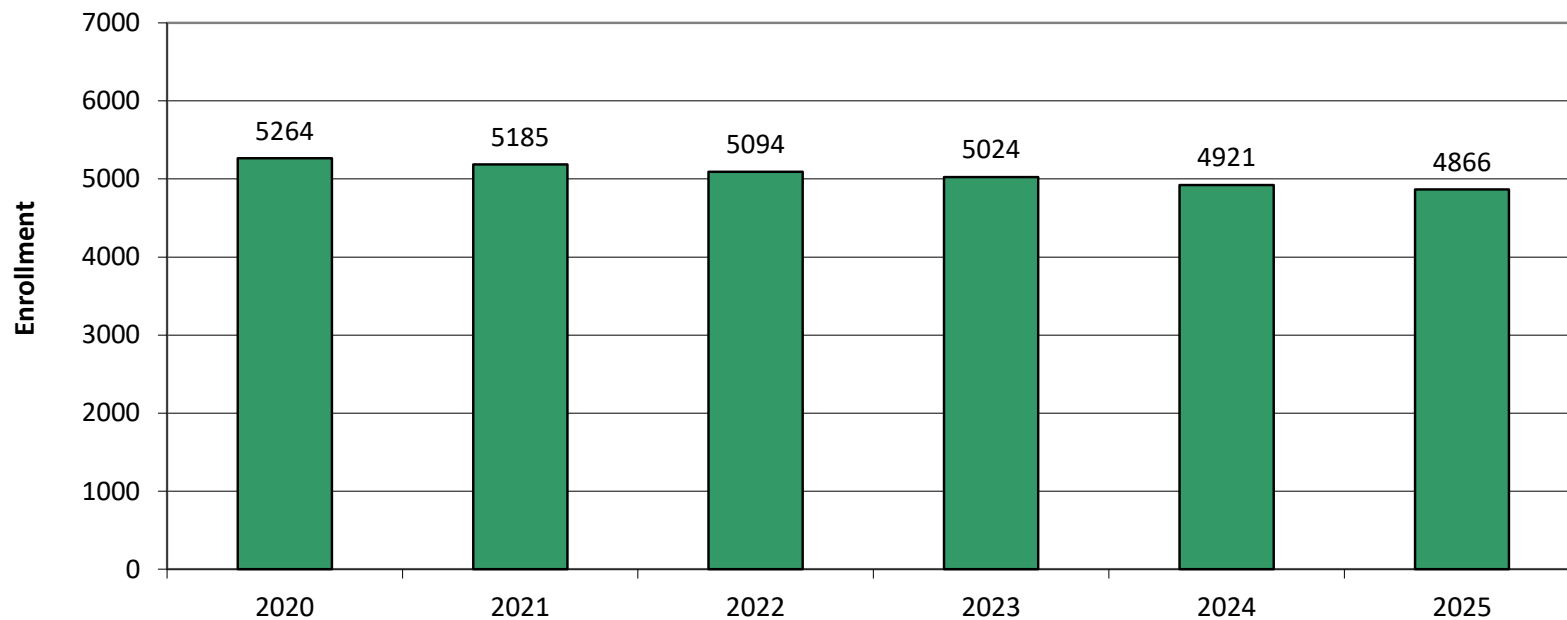
Projected Percentage Changes			
Year	K-12	Diff.	%
2020-21	5264	0	0.0%
2021-22	5185	-79	-1.5%
2022-23	5094	-91	-1.8%
2023-24	5024	-70	-1.4%
2024-25	4921	-103	-2.1%
2025-26	4866	-55	-1.1%
Change	-587		-11.2%

*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

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Westport, CT Projected Enrollment

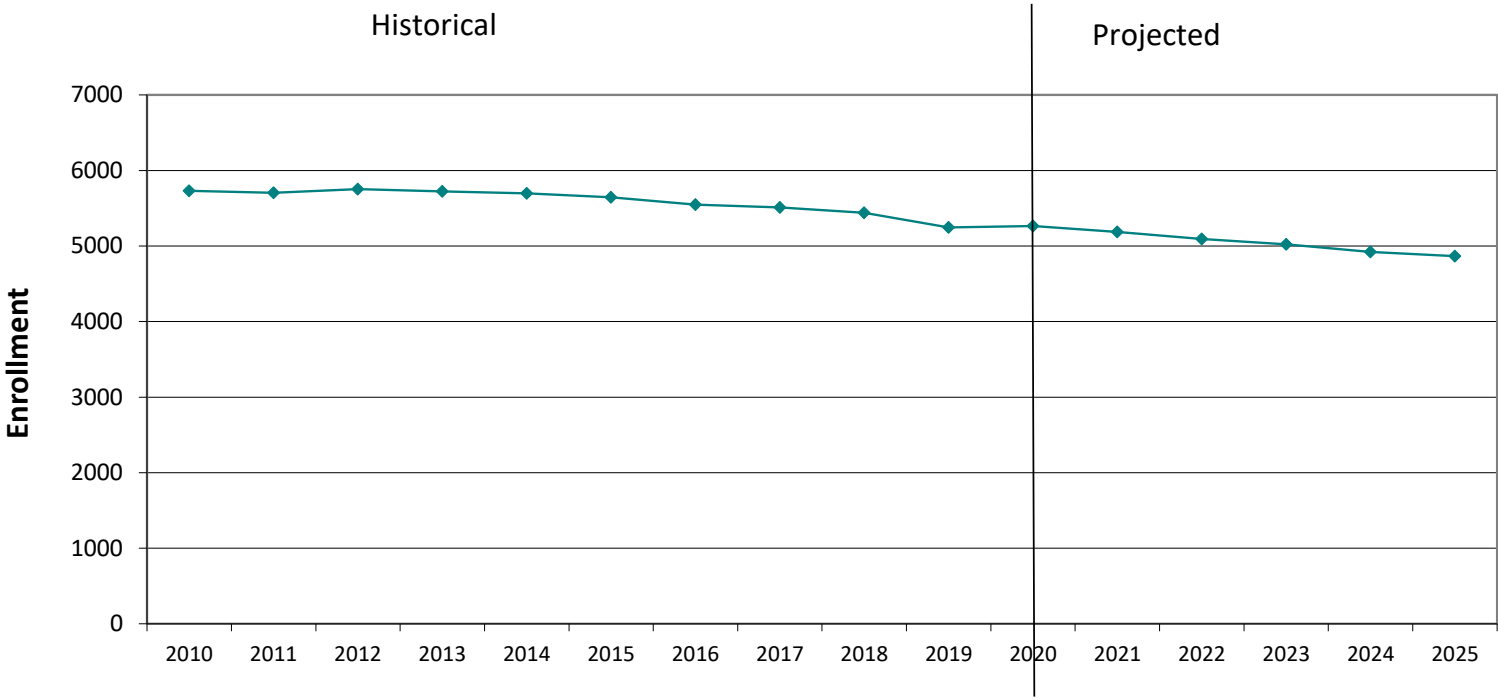
K-12 To 2025 Based On Data Through School Year 2020-21



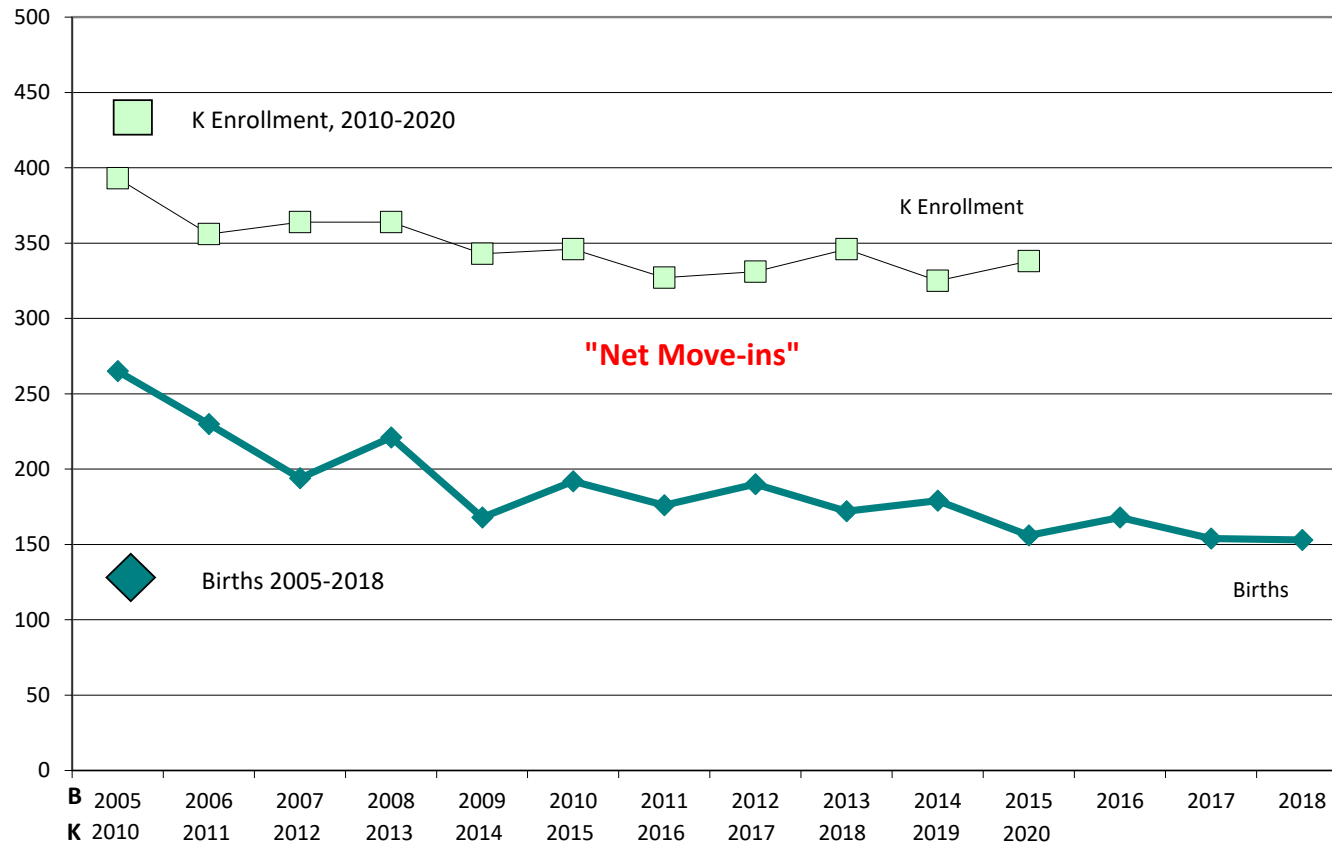
NESDEC

Westport, CT Historical & Projected Enrollment

K-12, 2010-2025



Westport, CT Birth-to-Kindergarten Relationship



Westport, CT Birth-to-Kindergarten Experience

41 Years of Westport's Birth-to-Kindergarten Experience

Birth Year	Westport Births	Kind. Year	# in Kind.	Net Move-in's	Birth-K Ratio	Birth Year	Westport Births	Kind. Year	# in Kind.	Net Move-in's	Birth-K Ratio
1975	163	1980-81	169	6	1.04	1995	366	2000-01	428	62	1.17
1976	137	1981-82	169	32	1.23	1996	357	2001-02	418	61	1.17
1977	156	1982-83	138	-18	0.88	1997	326	2002-03	385	59	1.18
1978	148	1983-84	139	-9	0.94	1998	309	2003-04	369	60	1.19
1979	162	1984-85	150	-12	0.93	1999	314	2004-05	375	61	1.19
1980	163	1985-86	191	28	1.17	2000	339	2005-06	415	76	1.22
1981	169	1986-87	180	11	1.07	2001	284	2006-07	380	96	1.34
1982	141	1987-88	167	26	1.18	2002	300	2007-08	370	70	1.23
1983	171	1988-89	205	34	1.2	2003	306	2008-09	408	102	1.33
1984	204	1989-90	254	50	1.25	2004	264	2009-10	377	113	1.43
1985	197	1990-91	241	44	1.22	2005	265	2010-11	393	128	1.48
1986	223	1991-92	293	70	1.31	2006	230	2011-12	356	126	1.55
1987	263	1992-93	309	46	1.17	2007	194	2012-13	364	170	1.88
1988	249	1993-94	318	69	1.28	2008	221	2013-14	364	143	1.65
1989	270	1994-95	350	80	1.3	2009	168	2014-15	343	175	2.04
1990	284	1995-96	391	107	1.38	2010	192	2015-16	346	154	1.80
1991	276	1996-97	402	126	1.46	2011	176	2016-17	327	151	1.86
1992	290	1997-98	390	100	1.34	2012	190	2017-18	331	141	1.74
1993	357	1998-99	431	74	1.21	2013	172	2018-19	346	174	2.01
1994	299	1999-00	411	112	1.37	2014	179	2019-20	325	146	1.82
						2015	156	2020-21	338	182	2.17

125+ "Net Move-In's" in red



Westport, CT Additional Data

Building Permits Issued		
Year	Single-Family	Town Houses
2005	114	0
2016	66 + 68 demol.	0
2017	65 + 76 demol.	58 Studios+36 1BR
2018	58 + 40 demol.	12 TH 2BR+16 apts.
2019	52 + 52 demol.	0
2020*	31 + 31 demol.	32 (17 1-BR+ 18 2-BR)

Source: HUD and Building Department

* To Sept. 17

Enrollment History		
Year	Career-Tech 9-12 Total	Non-Public K-12 Total
2005-06	n/a	412
2016-17	n/a	437
2017-18	n/a	470
2018-19	n/a	n/a
2019-20	n/a	503
2020-21	n/a	540

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	23	20	27	21	21	42	43	65	72	46	58	49	53	540

K-12 Home-Schooled Students	
2020	15

K-12 Residents in Charter or Magnet Schools, or "Choiced-out"	
2020	0

K-12 Special Education Outplaced Students	
2020	36

K-12 Tuitioned-In, Choiced-In, & Other Non- Residents	
2020	38

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.

Westport, CT School-by-School Projections

SCHOOL: COLEYTOWN ELEMENTARY SCHOOL

DATE: 10/29/2020

NESDEC HISTORICAL AND PROJECTED ENROLLMENTS

BIRTH YEAR	BIRTHS		SCHOOL YEAR	K	1	2	3	4	5	K-5 TOTAL
2011	176		2016-17	49	64	57	71	71	66	378
2012	190		2017-18	60	53	68	59	65	71	376
2013	172		2018-19	63	66	58	67	56	71	381
2014	179		2019-20	72	68	70	58	66	57	391
2015	156		2020-21	70	73	79	73	61	67	423
2016	168		2021-22	68	75	77	81	75	61	436
2017	154		2022-23	62	72	78	79	83	75	450
2018	153		2023-24	62	66	76	81	81	83	449
2019	131	(prov.)	2024-25	53	66	70	78	82	81	430
2020	152	(est.)	2025-26	61	56	69	72	80	83	422

Westport, CT School-by-School Projections

SCHOOL: GREENS FARMS ELEMENTARY SCHOOL

DATE: 10/29/2020

NESDEC HISTORICAL AND PROJECTED ENROLLMENTS

BIRTH YEAR	BIRTHS		SCHOOL YEAR	K	1	2	3	4	5	K-5 TOTAL
2011	176		2016-17	63	57	61	81	80	80	422
2012	190		2017-18	54	70	63	64	86	85	422
2013	172		2018-19	61	60	68	67	65	82	403
2014	179		2019-20	59	62	63	65	71	61	381
2015	156		2020-21	72	67	68	69	69	73	418
2016	168		2021-22	63	77	71	70	71	69	421
2017	154		2022-23	58	68	80	73	72	71	423
2018	153		2023-24	58	62	72	83	75	72	422
2019	131	(prov.)	2024-25	49	62	66	74	85	75	411
2020	152	(est.)	2025-26	57	53	65	68	76	85	404

Westport, CT School-by-School Projections

SCHOOL: KING'S HIGHWAY ELEMENTARY SCHOOL

DATE: 10/29/2020

NESDEC HISTORICAL AND PROJECTED ENROLLMENTS

BIRTH YEAR	BIRTHS		SCHOOL YEAR	K	1	2	3	4	5	K-5 TOTAL
2011	176		2016-17	76	83	89	78	75	94	495
2012	190		2017-18	61	80	96	83	82	72	474
2013	172		2018-19	75	63	80	86	84	83	471
2014	179		2019-20	69	76	61	78	81	80	445
2015	156		2020-21	65	73	76	74	82	80	450
2016	168		2021-22	69	70	77	79	76	82	453
2017	154		2022-23	63	74	75	80	81	76	449
2018	153		2023-24	63	68	79	77	82	81	449
2019	131	(prov.)	2024-25	54	68	72	81	79	82	436
2020	152	(est.)	2025-26	63	58	71	75	83	79	429

Westport, CT School-by-School Projections

SCHOOL: LONG LOTS ELEMENTARY SCHOOL

DATE: 10/29/2020

NESDEC HISTORICAL AND PROJECTED ENROLLMENTS

BIRTH YEAR	BIRTHS		SCHOOL YEAR	K	1	2	3	4	5	K-5 TOTAL
2011	176		2016-17	72	99	72	104	98	102	547
2012	190		2017-18	85	76	95	77	106	101	540
2013	172		2018-19	79	96	79	101	84	104	543
2014	179		2019-20	69	78	105	77	108	80	517
2015	156		2020-21	79	82	85	110	81	114	551
2016	168		2021-22	75	85	87	88	112	81	529
2017	154		2022-23	69	81	90	90	90	113	533
2018	153		2023-24	68	74	86	94	93	91	505
2019	131	(prov.)	2024-25	58	74	79	89	96	93	489
2020	152	(est.)	2025-26	68	63	78	82	91	96	479

Projections assume no changes in method of assigning students to schools. District projections are more reliable than School-by-School projections due to the larger numbers of students in the cohort ("N"). SBS totals may differ slightly from District projections due to rounding of numbers. District and SBS projections are more reliable for Years #1-5 and less reliable in the "out-years."

Westport, CT School-by-School Projections

SCHOOL: SAUGATUCK ELEMENTARY SCHOOL

DATE: 10/29/2020

NESDEC HISTORICAL AND PROJECTED ENROLLMENTS

BIRTH YEAR	BIRTHS		SCHOOL YEAR	K	1	2	3	4	5	K-5 TOTAL
2011	176		2016-17	67	70	82	88	90	86	483
2012	190		2017-18	71	69	75	87	91	89	482
2013	172		2018-19	68	66	72	78	85	97	466
2014	179		2019-20	56	71	70	68	75	82	422
2015	156		2020-21	52	65	74	74	68	77	410
2016	168		2021-22	58	57	69	77	76	68	405
2017	154		2022-23	53	63	61	72	78	76	403
2018	153		2023-24	53	58	67	64	73	79	393
2019	131	(prov.)	2024-25	45	57	62	69	66	74	373
2020	152	(est.)	2025-26	53	49	61	64	71	66	364

Projections assume no changes in method of assigning students to schools. District projections are more reliable than School-by-School projections due to the larger numbers of students in the cohort ("N"). SBS totals may differ slightly from District projections due to rounding of numbers. District and SBS projections are more reliable for Years #1-5 and less reliable in the "out-years."



Westport, CT School-by-School Projections

SCHOOL: BEDFORD MIDDLE SCHOOL (Feeder Schools: Greens Farms, Long Lots, Saugatuck)

DATE: 10/29/2020

NESDEC HISTORICAL AND PROJECTED ENROLLMENTS

BIRTH YEAR	BIRTHS		SCHOOL YEAR	6	7	8	6-8 TOTAL
2011	176		2016-17	285	283	289	857
2012	190		2017-18	281	288	287	856
2013	172		2018-19	282	283	294	859
2014	179		2019-20	420	411	429	1260
2015	156		2020-21	376	411	422	1209
2016	168		2021-22	250	221	251	722
2017	154		2022-23	219	246	224	689
2018	153		2023-24	249	215	248	712
2019	131	(prov.)	2024-25	246	243	218	707
2020	152	(est.)	2025-26	245	239	247	731



Westport, CT School-by-School Projections

SCHOOL: COLEYTOWN MIDDLE SCHOOL (Feeder Schools: Coleytown Elem., King's Highway)

DATE: 10/29/2020

NESDEC HISTORICAL AND PROJECTED ENROLLMENTS

BIRTH YEAR	BIRTHS		SCHOOL YEAR	6	7	8	6-8 TOTAL
2011	176		2016-17	165	168	180	513
2012	190		2017-18	152	162	167	481
2013	172		2018-19	146	147	164	457
2014	179		2019-20	0	0	0	0
2015	156		2020-21	0	0	0	0
2016	168		2021-22	165	146	166	477
2017	154		2022-23	146	161	148	455
2018	153		2023-24	164	142	164	470
2019	131	(prov.)	2024-25	162	161	144	467
2020	152	(est.)	2025-26	162	158	163	483



New England's PK-12 Enrollments The "Big Picture"

From 2016 to 2028, the US Department of Education anticipates changes in PK-12 enrollment of +5.4% in the South; +2.1% in the West, -2.1% in the Midwest; and -3.7% in the Northeast.

State	Fall 2016 PK - 12	Fall 2028 Projected	PK-12 Decline	% Change, 2016-2028
CT	535,118	471,100	-64,018	-12.0%
ME	180,512	171,600	-8,912	-5.0%
MA	964,514	939,400	-25,114	-2.6%
NH	180,888	161,000	-19,888	-11.0%
RI	142,150	135,700	-6,450	-4.5%
VT	88,428	80,400	-8,028	-9.0%

Source: USDE, National Center for Education Statistics, *Projections of Education Statistics to 2028*, Table 3, Pages 35-36; Published May 28, 2020.

Although most New England Districts are seeing a decline in the number of births, NESDEC's experience indicates that the impact on enrollment varies from District to District. Almost half of New England Districts have been growing in PK-12 enrollment, and a similar number were declining (often in rural areas) with the other Districts remaining stable.