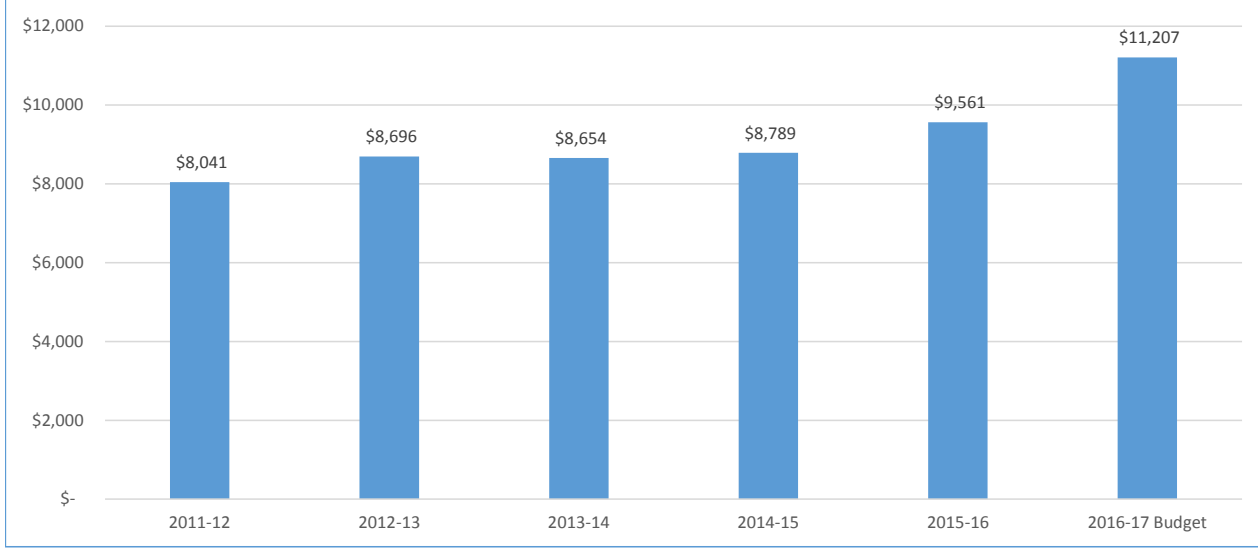




Tax Revenue per Student



FND	OBJ	2011-12 FYTD Activity	2012-13 FYTD Activity	2013-14 FYTD Activity	2014-15 FYTD Activity	2015-16 FYTD Activity	2016-17 Original Budget
199	5711	44,905,923.62	48,166,379.63	51,026,413.78	54,360,450.88	59,471,124.41	69,264,645.00
199	5712	893,555.45	1,174,627.27	857,567.54	773,170.64	880,292.39	1,100,000.00
199	5719	588,351.40	554,482.29	498,720.13	433,938.33	452,372.88	650,000.00
		46,387,830.47	49,895,489.19	52,382,701.45	55,567,559.85	60,803,789.68	71,014,645.00
599	5711	5,504,579.62	5,789,244.63	6,132,997.39	4,870,685.03	5,328,598.53	5,702,595.00
599	5712	103,056.68	140,961.54	102,780.22	92,662.82	86,694.07	135,000.00
599	5719	86,732.76	65,947.69	59,433.99	45,519.15	42,237.82	75,000.00
		5,694,369.06	5,996,153.86	6,295,211.60	5,008,867.00	5,457,530.42	5,912,595.00
Student Enrollment		6,477	6,427	6,781	6,892	6,930	6,864
Tax Revenue per Student	\$	8,041	\$ 8,696	\$ 8,654	\$ 8,789	\$ 9,561	\$ 11,207