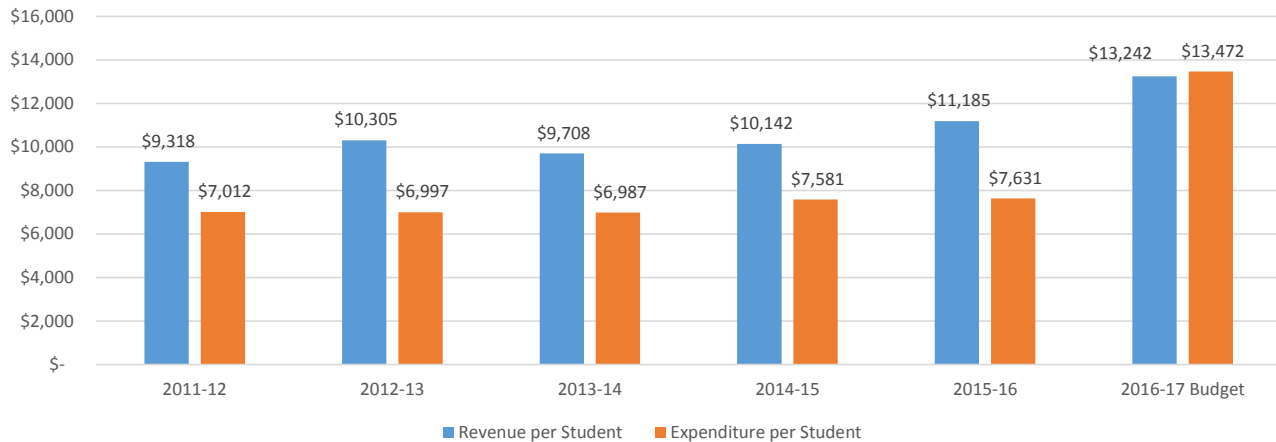




Revenue and Expenditure per Student



REVENUE	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17 Budget
199	51,373,106.16	56,528,815.18	55,838,515.93	61,167,789.54	67,728,959.62	79,073,065.00
240	3,272,676.40	3,600,891.34	3,682,500.22	3,711,755.32	4,220,386.89	5,893,861.00
599	5,706,954.70	6,101,380.24	6,304,604.93	5,018,942.15	5,561,396.24	5,922,595.00
	<b>60,352,737.26</b>	<b>66,231,086.76</b>	<b>65,825,621.08</b>	<b>69,898,487.01</b>	<b>77,510,742.75</b>	<b>90,889,521.00</b>
Student Enrollment	6,477	6,427	6781	6892	6930	6864
Revenue per Student	\$ 9,318	\$ 10,305	\$ 9,708	\$ 10,142	\$ 11,185	\$ 13,242

EXPENDITURE	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
199	37,178,185.05	36,951,132.99	39,321,487.81	43,632,768.49	44,357,022.12	80,329,887.00
240	3,054,051.98	3,097,544.72	3,215,677.82	3,719,321.83	3,541,958.02	5,893,861.00
599	5,182,834.71	4,923,274.93	4,843,496.89	4,895,500.00	4,981,850.00	6,245,738.00
	<b>45,415,071.74</b>	<b>44,971,952.64</b>	<b>47,380,662.52</b>	<b>52,247,590.32</b>	<b>52,880,830.14</b>	<b>92,469,486.00</b>
Student Enrollment	6,477	6,427	6781	6892	6930	6864
Expenditure per Student	\$ 7,012	\$ 6,997	\$ 6,987	\$ 7,581	\$ 7,631	\$ 13,472