

GALVESTON INDEPENDENT SCHOOL DISTRICT
2016-17 Interest and Sinking Budget, Fund 599
August 17, 2016

<u>FUNCTION</u>	<u>REVENUE</u>	<u>2016-17</u>
00	LOCAL REVENUE	5,922,595
	TOTAL REVENUE	<u>5,922,595</u>
<u>FUNCTION</u>	<u>EXPENDITURES</u>	
71	DEBT SERVICE	6,245,738
	TOTAL EXPENDITURES	<u>6,245,738</u>
	 EXCESS REVENUE (EXPENDITURES)	 <u>(323,143)</u>