

GALVESTON INDEPENDENT SCHOOL DISTRICT
2016-17 Child Nutrition Budget, Fund 240
August 17, 2016

<u>FUNCTION</u>	<u>REVENUE</u>	<u>2016-17</u>
00	LOCAL REVENUE	1,638,000
00	STATE REVENUE	25,000
00	FEDERAL REVENUE	4,230,861
	TOTAL REVENUE	<u>5,893,861</u>

<u>FUNCTION</u>	<u>EXPENDITURES</u>	
35	FOOD SERVICES	5,528,561
51	MAINTENANCE	365,300
	TOTAL EXPENDITURES	<u>5,893,861</u>

EXCESS REVENUE (EXPENDITURES)	<u>0</u>
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