GALVESTON INDEPENDENT SCHOOL DISTRICT
2018-2018 Child Nutrition Budget, Fund 240
August 22, 2018

FUNCTION	REVENUE	
00	LOCAL REVENUE	648,000
00	STATE REVENUE	25,000
00	FEDERAL REVENUE	4,400,000
	TOTAL REVENUE	**5,073,000**

FUNCTION	EXPENDITURES	
35	FOOD SERVICES	4,526,000
51	MAINTENANCE	547,000
	TOTAL EXPENDITURES	**5,073,000**
	EXCESS REVENUE (EXPENDITURES)	-