

GALVESTON INDEPENDENT SCHOOL DISTRICT
2019-2020 Child Nutrition Budget, Fund 240
August 21, 2019

FUNCTION	REVENUE	
00	LOCAL REVENUE	695,000
00	STATE REVENUE	475,000
00	FEDERAL REVENUE	4,400,000
	TOTAL REVENUE	<u>5,570,000</u>

FUNCTION	EXPENDITURES	
35	FOOD SERVICES	5,001,925
51	MAINTENANCE	537,661
	TOTAL EXPENDITURES	<u>5,539,586</u>

EXCESS REVENUE (EXPENDITURES) **30,414**