

**WESTPORT PUBLIC SCHOOLS
ANTINOZZI REPORT PROJECTS - 435 ACCOUNT OPERATING BUDGET
YEAR 1 (FY 2020/2021) STATUS AS OF OCTOBER 20, 2020**

SCHOOL	DESCRIPTION	ESTIMATE	ACTUAL or RESERVE	EST. SAVINGS	PROJECTED / COMPLETION DATE	VENDOR	NOTES	
CES	PRIORITY 1 - LIFE SAFETY							
	Speakers to Gym and Cafeteria	\$ 13,131	\$ 31,824	\$ 15,448	Feb-21	ITS - State contract	Work In Progress, items on order	
	Wireless clock system (PRIORITY 2 - Educational Environment)	\$ 34,141						
	Firestop penetration Equipment Room	\$ 394	\$ -	\$ 394	Sep-20	Internal / Carpenter W.O. 35430	Completed , supplies purchased year 2020	
	Install visitor management system	\$ 6,818	\$ 1,780	\$ 5,038	ON HOLD	Raptor	On hold due to Covid restrictions. Company located in Texas - No visitor rule in buildings - IT Dept. overload	
	PRIORITY 2 - EDUCATIONAL ENVIRONMENT							
	Wireless access point mechanical spaces	\$ 4,202	\$ 1,094	\$ 3,108	Jan-21	Northeast Communications-Quote	Pending, quotes received pending to schedule the work based on IT Department schedule and workload	
	Wireless clock system (PRIORITY 2 - Educational Environment)		(See above - coupled with Priority 1)					
	IT rack and server grounding	\$ 3,283	\$ -	\$ 3,283.00	Jul-20	Internal Electrician	Completed, supplies purchased year 2020	
	Backup pump addition (Heat loop)	\$ 2,758	\$ 2,758	\$ -	Jan-21	Internal Plumber	Pending - getting quotes	
	Backup pump addition (Domestic HW)	\$ 9,848	\$ 9,848	\$ -	Jan-21	Internal Plumber	Pending - getting quotes	
	PRIORITY 3 - BUILDING ENVELOPE							
	Repair roof expansion joints	\$ 26,262	\$ 4,502	\$ 21,760	Jan-20	Offshore Roof / Ferraro painting	Completed	
	Roof drain repair	\$ 9,848	\$ 3,485	\$ 6,363	Aug-20	Ray Flanagan	Completed	
		\$ 110,685	\$ 55,291	\$ 55,394				
			50%	50%				
GFS	PRIORITY 1 - LIFE SAFETY							
	Firestop penetration Equipment Room	\$ 263	\$ -	\$ 263	Sep-20	Internal / Carpenter W.O. 35430	Completed, supplies purchased year 2020	
	Install visitor management system	\$ 6,566	\$ 1,780	\$ 4,786	ON HOLD	Raptor	On hold due to Covid restrictions. Company located in Texas - No visitor rule in buildings - IT Dept. overload	
	PRIORITY 2 - EDUCATIONAL ENVIRONMENT							
	Wireless access point mechanical spaces	\$ 6,303	\$ 1,442	\$ 4,861	Jan-21	Northeast Communications	Pending, quotes received pending to schedule the work based on IT Department schedule and workload	
	IT rack and server grounding	\$ 3,414	\$ -	\$ 3,414	Aug-20	Internal Electrician	Completed, supplies purchased year 2020	
	PRIORITY 3 - BUILDING ENVELOPE							
	Asphalt shingles replacement (library)	\$ 41,363	\$ 4,680	\$ 36,683	Dec-20	Offshore - State Contract	Work In progress, vendor reviewed Antinozzi report and quoted based on field condition, pending to schedule	
Exterior wall repair	\$ 9,848	\$ 9,848	\$ -	ON HOLD	Capasso - State Contract	On hold due to COVID-19 restrictions. Requires scaffolding and extra work to be done.		

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KHS	PRIORITY 1 - LIFE SAFETY	\$67,757	\$17,750	\$50,007			
			26%	74%			
	Firestop penetration Equipment Room	\$ 525	\$ -	\$ 525	Oct-20	Internal / Carpenter W.O. 35430	Completed, supplies purchased year 2020
	Install visitor management system	\$ 6,566	\$ 1,780	\$ 4,786	ON HOLD	Raptor	On hold due to Covid restrictions. Company located in Texas - No visitor rule in buildings - IT Dept. overload
	Protective cover canopy café entrance	\$ 29,249	\$ 29,249	\$ -	Feb-20	CCA / New Haven Awning	Pending, P&Z requires an A2 survey to be updated before awning installation, survey projected to be completed in November 2020
	Metal/concrete stairs remove and replace	\$ 13,131	\$ 13,870	\$ (739)	Aug-20	Capasso - State Contract	Completed
	Metal stairs treads/nosing repair and replace	\$ 11,326	\$ 3,890	\$ 7,436	Aug-20	Capasso - State Contract	Completed
	PA speakers	\$ 10,505	\$ 5,526	\$ 4,979	Feb-21	ITS - State Contractors	Work in progress, parts on order.
	Accessible signage throughout the building	\$ 65,655	\$ 65,655	\$ -	Jan-21	ABC Sign - Quote	Pending to receive quote and scope from vendor
	PRIORITY 2 - EDUCATIONAL ENVIRONMENT						
	Wireless access point mechanical spaces	\$ 10,505	\$ -	\$ 10,505	n/a	N/A	After I.T. department review, no wireless access point needed at the school.
	IT rack and server grounding	\$ 3,414	\$ -	\$ 3,414	Aug-20	Internal Electrician	Completed, supplies purchased year 2020
	\$150,876	\$119,970	\$30,906				
		80%	20%				
LLS	PRIORITY 1 - LIFE SAFETY						
	Firestop penetration Equipment Room	\$ 525	\$ -	\$ 525	Oct-20	Internal / Carpenter W.O. 35430	Completed, supplies purchased year 2020
	Install visitor management system	\$ 6,566	\$ 1,780	\$ 4,786	ON HOLD	Raptor	On hold due to Covid restrictions. Company located in Texas - No visitor rule in buildings - IT Dept. overload
	PRIORITY 2 - EDUCATIONAL ENVIRONMENT						
	Wireless access point mechanical spaces	\$ 2,101	\$ 1,451	\$ 650	Jan-21	Northeast Communications	Pending, quotes received pending to schedule the work based on IT Department schedule and workload
	IT rack and server grounding	\$ 3,939	\$ -	\$ 3,939	Aug-20	Internal Electrician	Completed, supplies purchased year 2020
	PRIORITY 3 - BUILDING ENVELOPE						
Investigate cause of roof bubbling and repair	\$ 65,655	\$ 65,655	\$ -	Jan-21	Offshore - State Contractors	Pending for field review and condition from vendor based on Antinozzi report findings	
	\$ 78,786	\$ 68,886	\$ 9,900				
		87%	13%				

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SES	PRIORITY 1 - LIFE SAFETY						
	Firestop penetration Equipment Room	\$ 328	\$ -	\$ 328	Oct-20	Internal / Carpenter W.O. 35430	Completed, supplies purchased year 2020
	Install visitor management system	\$ 6,566	\$ 1,780	\$ 4,786	ON HOLD	Raptor	On hold due to Covid restrictions. Company located in Texas - No visitor rule in buildings - IT Dept. overload
	Wood stairs repair and replace (auditorium)	\$ 19,697	\$ 19,697	\$ -	Feb-21	Eagle Ridge - Quote	Pending for quote review and approval
	Repair outdoor artistic traffic control barricades	\$ 39,393	\$ 13,380	\$ 26,013	Oct-20	Cappaso / Ferraro Painting (State Contract)	Completed
	(2) Light poles repair and replace	\$ 7,222	\$ 6,990	\$ 233		Lighting Services	Pending to schedule
	Repair and replace rooftop sectional barrier fencing	\$ 31,514	\$ 5,585	\$ 25,929	Nov-20	Orange Fence - Quote	Work in progress, pending to schedule
	Area of refuge sign	\$ 1,313	\$ 1,313	\$ -	Dec-20	ABC Sign-Quote	Pending to receive quote and installation
	Health Suite sign	\$ 394	\$ -	\$ 394.00	n/a	n/a	No need to replace existing sign, up to ADA code
	PRIORITY 2 - EDUCATIONAL ENVIRONMENT						
	Wireless access point mechanical spaces	\$ 2,101	\$ 1,231	\$ 870	Jan-21	Northeast Communications	Pending, quotes received pending to schedule the work based on IT Department schedule and workload
	IT rack and server grounding	\$ 1,313	\$ -	\$ 1,313	Aug-20	Internal Electrician	Completed, supplies purchased year 2020
	PRIORITY 3 - BUILDING ENVELOPE						
	Trench drain and drywell	\$ 9,848	\$ 3,400	\$ 6,448	Sep-20	Ramos Construction - Quote	Completed
	Masonry anchorage and reinforcing	\$ 32,828	\$ 32,828	\$ -	Jan-21	Capasso - State Contract	Pending for field review and condition from vendor based on Antinozzi report findings
Stucco on auditorium exterior	\$ 26,262	\$ 37,000	\$ (10,738)	Mar-21	Cappaso - State Contractor - Quote	Pending for quote review, don't agree on quote	
Cooling Tower - replace valve actuators	\$ 20,681	\$ 20,681	\$ -	Jan-21	Tower Co. / Belimo	Waiting for parts quotes and approval, parts will be installed by HVAC staff	
		\$ 199,460	\$ 143,885	\$ 55,575			
			72%	28%			
BMS	PRIORITY 1 - LIFE SAFETY						
	Install visitor management system	\$ 6,566	\$ 1,780	\$ 4,786	ON HOLD	Raptor	On hold due to Covid restrictions. Company located in Texas - No visitor rule in buildings - IT Dept. overload
	PRIORITY 3 - BUILDING ENVELOPE						
	Masonry cleaning by exterior Door 13	\$ 13,131	\$ -	\$ 13,131	Oct-20	Internal Carpenter W.O. 34879	Work in Progress
		\$19,697	\$1,780	\$17,917			
			9%	91%			
SHS	PRIORITY 1 - LIFE SAFETY						

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	Firestop penetration Equipment Room	\$ 985	\$ -	\$ 985	Aug-20	Internal / Carpenter W.O. 35430	Completed, supplies purchased year 2020
	Install visitor management system	\$ 6,566	\$ 1,780	\$ 4,786	ON HOLD	Raptor	On hold due to Covid restrictions. Company located in Texas - No visitor rule in buildings - IT Dept. overload
	Update metal catwalks auditorium	\$ 65,655	\$ -	\$ 65,655	n/a	Incord	Vendor does not recommend replacing fence with catwalking netting, report received
	Stainless steel handrails natatorium	\$ 21,692	\$ 7,600	\$ 14,092	Aug-20	AV Tuchy - Quote	Completed
	Add speakers and clocks	\$ 13,131	\$ 6,700	\$ 6,431	Dec-20	ITS - State Contract	Parts on order work in progress
	PRIORITY 2 - EDUCATIONAL ENVIRONMENT						
	Wireless access point mechanical spaces	\$ 12,606	\$ 8,831	\$ 3,775	Jan-21	Northeast Communications	Pending, quotes received pending to schedule the work based on IT Department schedule and workload
	Air compressor replacement boiler room	\$ 26,262	\$ 20,000	\$ 6,262		Kinsella electric, Internal Plumber, ESC, parts from Tower equip.	Changing to digital control, removing air compressor.
	IT rack and server grounding	\$ 5,252	\$ -	\$ 5,252	Aug-20	Internal Electrician	Completed, supplies purchased year 2020
	Gypsum board replacement Door 292	\$ 1,313	\$ -	\$ 1,313	Nov-20	Internal Carpenter W.O. 34878	Work in progress
	PRIORITY 3 - BUILDING ENVELOPE						
	Grout and seal metal exterior door frames	\$ 657	\$ -	\$ 657	Aug-20	Internal Carpenter W.O. 34877	Completed
	Repair metal wall panels (gym and auditorium)	\$ 32,828	\$ 32,828	\$ -	Feb-21	Offshore - State Contract	Pending for field review and condition from vendor based on Antinozzi report findings
	Repair/replace lintels (Door C8 and C17)	\$ 19,697	\$ 870	\$ 18,827	Aug-20	Capasso - State Contract	Completed
		\$ 206,644	\$ 78,609	\$ 128,035			
			38%	62%			
	Total Operating 435 Account - Antinozzi Report Fiscal Year 2020-2021	\$ 833,905	\$ 486,171	\$ 347,734			
			58%	42%			