

**BOARD OF EDUCATION - CAPEX SOFT COST ESTIMATE
PROJECTS SLATED FOR 20/21 & 21/22**

Soft costs (architect, design, engineer, etc.)

BOF Special Meeting - Feb. 11, 2021

	<u>Project Cost Est.</u>	<u>11% Soft Cost Est.</u>	<u>5 Yr Capital</u>	<u>Approved</u>	<u>Calculation</u>
Coleytown Elementary School					
* Asphalt repair and replacement	\$ 376,729	\$ 41,440	21-22		
Greens Farms Schools					
* Asphalt repair and replacement	\$ 83,907	\$ 9,230	21-22		
Kings Highway School					
ADA projects	\$ 151,007	\$ 16,611	20-21	\$ 10,000	Fixed amount
Long Lots School					
Window replacement	\$ 635,050	\$ 69,856	22-23		
* Asphalt repair and replacement	\$ 528,576	\$ 58,143	21-22		
Saugatuck Elementary School					
Various roofing systems	\$ 2,586,452	\$ 284,510	20-21	\$ 153,894	Antinozzi cost estimate discounted 15%. Applied soft cost estimate of 7%. Additional info will be provided during presentation.
Various concrete and masonry	\$ 476,814	\$ 52,450	21-22		
* Asphalt repair and replacement	\$ 392,443	\$ 43,169	21-22		
Bedford Middle School					
Various concrete and masonry	\$ 298,304	\$ 32,813	21-22		
* Asphalt repair and replacement	\$ 506,212	\$ 55,683	21-22		
Staples High School					
Various roofing systems	\$ 5,277,890	\$ 580,568	20-21	\$ 314,034	Antinozzi cost estimate discounted 15%. Applied soft cost estimate of 7%. Additional info will be provided during presentation.
Various concrete and masonry	\$ 90,336	\$ 9,937	21-22		
Ceiling tiles replacement	\$ 674,319	\$ 74,175	21-22		
Sports flooring replacement	\$ 1,203,586	\$ 132,394	21-22		
Various HVAC	\$ 464,055	\$ 51,046	21-22		
* Asphalt repair and replacement	\$ 144,562	\$ 15,902	21-22		
TOTAL SOFT COST REQUEST (NON PAVING):	\$ <u>1,304,359</u>			\$ <u>477,928</u>	
TOTAL SOFT COST REQUEST (PAVING):	\$ <u>223,567</u>				
	\$ <u>1,527,927</u>				