

February 7, 2011

Staples High School

WESTPORT BOARD OF EDUCATION

***AGENDA**

(Agenda Subject to Modification in Accordance with Law)

PUBLIC SESSION/PLEDGE OF ALLEGIANCE:

7:30 p.m. Staples High School, Cafeteria B (Room 301)

ANNOUNCEMENTS FROM BOARD AND ADMINISTRATION

PUBLIC QUESTIONS/COMMENTS ON NON-AGENDA ITEMS (15 MINUTES)

DISCUSSION/ACTION:

1. 2011-12 Proposed Budget of the Superintendent of Schools (Encl.) Dr. Landon
Ms. Harris
2. 2010-11 School Calendar Modifications (Encl.) Dr. Landon

ADJOURNMENT

*A 2/3 vote is required to go to executive session, to add a topic to the agenda of a regular meeting, or to start a new topic after 10:30 p.m. The meeting can also be viewed on cable TV on channel 78.

PUBLIC PARTICIPATION WELCOME USING THE FOLLOWING GUIDELINES:

- Comment on non-agenda topics will occur during the first 15 minutes *except* when staff or guest presentations are scheduled.
- Board will not engage in dialogue on non-agenda items.
- Public may speak as agenda topics come up for discussion or information.
- Speakers on non-agenda items are limited to 2 minutes each, except by prior arrangement with chair.
- Speakers on agenda items are limited to 3 minutes each, except by prior arrangement with chair.
- Speakers must give name and use microphone.
- Responses to questions may be deferred if answers not immediately available.
- Public comment is normally not invited for topics listed for action after having been publicly discussed at one or more meetings.

WESTPORT PUBLIC SCHOOLS

ELLIOTT LANDON
Superintendent of Schools

110 MYRTLE AVENUE
WESTPORT, CONNECTICUT 06880
TELEPHONE: (203) 341-1010
FAX: (203) 341-1029

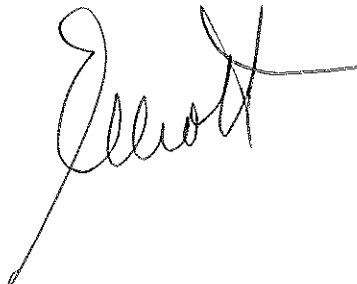
To: Members of the Board of Education
From: Elliott Landon
Subject: 2011-12 Board of Education Budget: "Other Budgets"
Date: February 7, 2011

Please find the "Other Budgets" materials for your review and approval for placement in the "Proposed Budget of the Board of Education: 2011-12 School Year". All other sections of the Board's proposed budget having been approved at our meeting of January 31, this is the last to be considered.

Included are the following:

1. Private School Budget
2. 2011-12 Revenue Offset Budgets
3. Adult and Continuing Education Program Budget
4. Five Year Capital Forecast: 2011-12 through 2015-16
5. Grant Awards Received as of December 31, 2010
6. Grant Funded Positions 2010-11 and Proposed 2011-12
7. Rentals and Reimbursements as of June 30, 2010

Should the Board find these documents acceptable for inclusion with our approved operating budget, they will be included in the materials submitted to the Board of Finance for presentation on March 2, 2011.



**OTHER BUDGETS
TO BE APPROVED**

**WESTPORT PUBLIC SCHOOLS
PRIVATE SCHOOL BUDGET**

Object Codes	Descriptions	2006-07 Year-End Expenditures	2007-08 Year-End Expenditures	2008-09 Year-End Expenditures	2009-10 Year-End Expenditures	2010-11 ADOPTED BUDGET	2011-12 PROPOSED BUDGET
109	Special Ed Teacher*			\$ 28,000	\$ 44,089	\$ 45,412	\$ 46,798
112	Non-Certified Personnel	\$ 33,074	\$ 35,720	\$ 39,649	\$ 41,379	\$ 41,425	\$ 42,738
210	Health Insurance	\$ 10,000	\$ 10,000	\$ 11,000	\$ 13,000	\$ 13,500	\$ 13,770
220	FICA-MED	\$ 2,432	\$ 2,411	\$ 2,676	\$ 3,589	\$ 2,796	\$ 2,885
510	Pupil Transportation	\$ 112,917	\$ 146,280	\$ 150,668	\$ 155,188	\$ 158,008	\$ 162,748
517	Pupil Transp -- Fuel, Buses	\$ 8,500	\$ 9,000	\$ 10,350	\$ 16,792	\$ 15,888	\$ 19,066
	TOTALS	\$ 166,923	\$ 203,411	\$ 242,344	\$ 274,037	\$ 277,029	\$ 288,005

WESTPORT PUBLIC SCHOOLS
2011-2012 REVENUE OFFSET BUDGETS

NO EXPENDITURES ARE MADE WITHOUT CORRESPONDING REVENUE

TUITION TYPE	# STUD ENTS	PROJ RETURN & SPED (310)	# STUD ENTS	PRE SCHOOL (305)	TOT REV OFFSET BUDGETS
PROJECTED REVENUE		83,038		175,340	258,378
PROJECT RETURN/SPECIAL ED					
SELF CONTAINED	2	83,038			83,038
PARTIAL SELF CONTAINED	-	-			-
PRE-SCHOOL					
5 DAYS PER WEEK			5	28,565	28,565
4 DAYS PER WEEK			-	-	-
EXTENDED DAY			15	135,480	135,480
EMPLOYEE EXTENDED DAY			5	11,295	11,295
TUITION PER PARAPROFESSIONAL					
		\$ 28,000			
APPROPRIATION REQUESTED		\$ 83,038		\$ 175,340	\$ 258,378
REVENUE GENERATED BUT NO APPROPRIATION REQUESTED FOR:					
NON RESIDENT TUITION					10,000
EMPLOYEE TUITION					20,000
					30,000

WESTPORT PUBLIC SCHOOLS
2011-2012 REVENUE OFFSET BUDGETS
NO EXPENDITURES ARE MADE WITHOUT CORRESPONDING REVENUE

BUDGETED EXPENDITURES:	FTE	PROJ RETURN	FTE	PRE SCHOOL	TOTAL
CERTIFIED STAFF:					
TEACHERS					
CLASSROOM	0.4	33,930	1.0	56,000	89,930
PSYCHOLOGIST	0.1	7,744	0.2	25,868	33,612
SOCIAL WORKER	0.1	6,400			6,400
SPEECH & LANGUAGE		-			-
SUB TOTAL CERT SAL		48,074		81,868	129,942
NON-CERTIFIED STAFF:					
NURSE		3,000	0.3	15,000	18,000
CUSTODIANS					
PARAPROFESSIONALS	1.0	22,000	2.0	58,566	80,566
SUB TOTAL NON CERT SAL		25,000		73,566	98,566
BENEFITS:					
HEALTH & LIFE INSURANCE		6,265		10,000	16,265
SOCIAL SECURITY		1,913		5,628	7,541
WORKERS COMP		438		790	1,228
SUB TOTAL BENEFITS		8,616		16,418	25,034
CONTRACTED SERVICES:					
OT/PT		-			-
CONSULTATIONS					-
EVALUATIONS					-
OTHER CONTRACTED SERVICES					-
SUB TOTAL CONTRACT SVCS		-		0	-
SUPPLIES		1,348		3,488	4,836
PROJECTED EXPENDITURES		83,038		175,340	258,378

**WESTPORT PUBLIC SCHOOLS
ADULT AND CONTINUING EDUCATION PROGRAM
PROPOSED BUDGET 2011-2012**

ACTUAL 2008-2009	ACTUAL 2009-2010	ADOPTED 2010-2011	PROJECTED 2010-2011	COST CTR	ACCOUNT DESCRIPTION	PROPOSED 2011-2012
					PROJECTED REVENUE	
\$ 621,688	\$ 604,529	650,000	\$ 650,000	844	CONTINUING EDUCATION TUITIONS	\$ 600,000
984,080	785,380	800,000	800,000	846	SUMMER SCHOOL TUITIONS	732,000
59,937	59,567	60,000	60,000	445	MANDATED TUITIONS and GRANTS	60,000
4,520	3,007	20,000	20,000	844	INTEREST INCOME	3,000
-	-	-	-	445	BOARD OF EDUCATION	-
-	-	-	-	844	OTHER-Prior Period/AE	-
\$ 1,670,225	\$ 1,452,473	\$1,530,000	\$1,530,000		TOTAL REVENUE	\$ 1,395,000
					PROJECTED EXPENSES	
				OBJ	EXPENSE DESCRIPTION	
139,502	175,195	132,000	132,000	100	ADMINISTRATORS - PRINCIPAL	125,000
-	31,585	-	-	102	TEACHERS - MANDATED	54,900
-	152,691	-	-	102	TEACHERS - NON MANDATED	170,000
-	202,533	-	-	102	TEACHERS - SUMMER	231,500
54,351	-	-	-	109	TEACHERS - ESY SPECIAL EDUCATION	-
98,629	104,424	90,000	90,000	121	SECRETARIES	94,000
59,294	-	-	-	122	PARAPROFESSIONALS ESY SPED	-
93,903	39,037	80,000	80,000	122	PROGRAM SUPPORT STAFF	39,400
-	1,067	-	-	124	CUSTODIANS	1,100
34,027	24,146	26,000	26,000	126	NURSES - SUMMER PROGRAM	26,900
4,140	641	2,000	2,000	129	SECURITY AIDES	1,500
4,693	-	70,000	70,000	133	OTHER EMPLOYEES	-
305,000	72,750	330,000	330,000	133	OTHER EMPLOYEES (SUMMER)	60,000
160,537	3,697	75,000	75,000	140	AFTER SCHOOL - TEACHERS	-
-	20,058	-	-	210	INSURANCE	52,000
40,350	31,676	60,000	60,000	220	FICA/MED	53,000
-	182	-	-	250	UNEMPLOYMENT COMPENSATION	200
238	-	2,000	2,000	323	INSTRUC IMPROVEMENTS	2,000
165,264	83,190	80,000	80,000	330	OTHER PROF/TECH SERVICES	55,000

**WESTPORT PUBLIC SCHOOLS
ADULT AND CONTINUING EDUCATION PROGRAM
PROPOSED BUDGET 2011-2012**

ACTUAL 2008-2009	ACTUAL 2009-2010	ADOPTED 2010-2011	PROJECTED 2010-2011	COST CTR	ACCOUNT DESCRIPTION	PROPOSED 2011-2012
118,930	166,935	200,000	200,000	330	OTHER PROF/TECH SERVICES(SUMMER)	54,000
-	1,000	-	-	331	LEGAL/NEGOTIATIONS(AUDIT)	1,000
-	85	-	-	332	LICENSE FEES	300
50,550	46,190	60,000	60,000	332	CREDIT CARD FEES	47,000
100,000	100,000	110,000	110,000	413	ELECTRICITY	150,000
3,934	6,260	10,000	10,000	433	REPAIRS - EQUIPMENT	1,000
				435	BUILDING PROJECTS - POOL FILTER REPL	89,400
33,660	34,533	50,000	50,000	440	RENTALS	50,000
1,028	1,630	3,300	3,300	450	GASOLINE FOR VEHICLES	3,300
12,077	9,685	5,000	5,000	535	POSTAGE	8,000
-	-	5,300	5,300	535	POSTAGE (summer)	4,000
6,311	5,095	10,000	10,000	540	ADVERTISING	6,000
-	-	2,200	2,200	550	PRINTING & BINDING(summer)	11,000
29,480	26,607	28,000	28,000	550	PRINTING & BINDING - CATALOGS	22,000
620	700	300	300	580	STAFF TRAVEL - MILEAGE	2,700
7,169	3,180	7,500	7,500	590	TRANSPORTATION	3,500
11,154	13,218	16,000	16,000	611	INSTRUCTIONAL SUPPLIES	16,000
34,955	36,325	13,000	13,000	611	INSTRUCTIONAL SUPPLIES	37,000
10,417	28,446	20,000	20,000	612	COMPUTER SOFTWARE & SUPPORT	10,000
7,361	499	8,500	8,500	641	TEXTBOOKS	4,000
5,156	3,694	5,000	5,000	690	OTHER SUPPLIES	5,000
9,126	-	1,500	1,500	731	INSTRUCTIONAL EQUIPMENT - NEW(Auto)	23,500
-	-	3,300	3,300	731	INSTRUCTIONAL EQUIPMENT - NEW	1,000
-	2,900	1,800	1,800	732	NON-INSTRUC EQUIPMENT - NEW	1,800
42,760	-	7,000	7,000	732	NON-INSTUC EQUIPMENT - NEW(SUMMER)	7,000
-	-	3,000	3,000	734	NON-INSTRUC EQUIP - REPLACEMENT	3,000
29,144	-	1,200	1,200	735	FURNITURE	1,200
				736	INSTRUCTIONAL TECHNOLOGY	107,417
15,114	3,821	15,000	15,000	801	PROGRAM REFUNDS	4,000
160	585	1,200	1,200	810	DUES & FEES	1,200
\$ 1,689,034	\$ 1,434,262	\$ 1,535,100	\$ 1,535,100		TOTAL EXPENSES	\$ 1,641,817
\$ (18,809)	\$ 18,211	\$ (5,100)	\$ (5,100)	177	NET INCOME (LOSS)	\$ (246,817)

WESTPORT PUBLIC SCHOOLS
 FIVE YEAR CAPITAL FORECAST
 2011-12 THROUGH 2015-2016

Fiscal Year	Description	Estimate	Sub-Total
2009-2010 ALL PROJECTS FUNDED AND IN PROCESS	Coleytown Elementary School Replace 1973 Building Windows and Doors King's Highway Elementary School Ventilation Upgrade Repoint Exterior Masonry Long Lots Elementary School Gymnasium Ventilation Upgrade	\$ 242,874 \$ 2,878,000 \$ 282,281 \$ 100,000	\$ 242,874 \$ 3,160,281 \$ 100,000 \$ 3,503,155
2010-2011 FUNDING FOR PROJECTS HAVE NOT BEEN REQUESTED	Coleytown Elementary School Replace Oil Tank (1989) Long Lots Elementary School Replace Oil Tank (1989) Coleytown Middle School Replace Oil Tank (1989) Re-coat Hypalon Roof Staples High School Upgrade Boys and Girls Locker Room Area	\$ 88,000 \$ 93,000 \$ 88,000 \$ 250,000 \$ 100,000	\$ 88,000 \$ 93,000 \$ 338,000 \$ 100,000 \$ 619,000

WESTPORT PUBLIC SCHOOLS
 FIVE YEAR CAPITAL FORECAST
 2011-12 THROUGH 2015-2016

Fiscal Year	Description	Estimate	Sub-Total
FIVE YEAR CAPITAL FORECAST			
2011-2012	Long Lots Elementary School		
	Replacement of Windows, Blinds and Exterior Doors	\$ 1,876,183	\$ 1,876,183
	Staples High School		
	Exterior Track Resurface	\$ 220,000	
	Field House Floor Resurface and Ceiling Painting	\$ 265,000	
	Replace existing building ventilation as follows: All locker room areas - lower level Pool locker rooms Pool area Weight room Lower level offices Lower level hallways	\$ 660,000	\$ 1,145,000
	Total Fiscal Year 2011-2012		\$ 3,021,183
2012-2013	Long Lots Elementary School		
	Locker Room to Classroom Conversion	\$ 750,000	\$ 750,000
	Bedford Middle School		
	Replace Exterior Doors	\$ 80,000	\$ 80,000
	Staples High School		
Replace Pool Boilers	\$ 550,000	\$ 550,000	
	Total Fiscal Year 2012-2013		\$ 1,380,000

**WESTPORT PUBLIC SCHOOLS
FIVE YEAR CAPITAL FORECAST
2011-12 THROUGH 2015-2016**

Fiscal Year	Description	Estimate	Sub-Total
2013-2014	Coleytown Elementary School		
	Music Room Conversion	\$ 500,000	
	Air Condition Gymnasium & Cafeteria	\$ 200,000	\$ 700,000
	King's Highway Elementary School		
	Casework Replacement	\$ 600,000	\$ 600,000
	Long Lots Elementary School		
Replace Classroom Casework	\$ 668,250		
Replace Classroom Lighting Including Install of Occupancy Sensors	\$ 250,000	\$ 918,250	
Coleytown Middle School			
Replace Boilers	\$ 280,000	\$ 280,000	
	Total Fiscal Year 2013-2014	\$ 2,218,250	
2014-2015	Coleytown Elementary School		
	Replace Pitched Asphalt Shingled Roof (1986 & 1994)	\$ 775,000	
	Renovation of Kitchen	\$ 250,000	
	Replace Classroom Lighting Including Occupancy Sensors	\$ 240,000	
	Replace Classroom Casework	\$ 729,000	\$ 1,994,000
	Green's Farms Elementary School		
	Repave Parking Lot and Replace Curbing	\$ 250,000	\$ 250,000
	Long Lots Elementary School		
	Boiler Replacement	\$ 280,000	\$ 280,000
	Coleytown Middle School		
Repave Parking Lot and Replace Curbing	\$ 250,000	\$ 250,000	
	Total Fiscal Year 2014-2015	\$ 2,524,000	

WESTPORT PUBLIC SCHOOLS
 FIVE YEAR CAPITAL FORECAST
 2011-12 THROUGH 2015-2016

Fiscal Year	Description	Estimate	Sub-Total
2015-2016	Coleytown Elementary School Classroom Lighting Fixtures Replacement	\$ 275,000	\$ 275,000
	King's Highway Elementary School Replace Boilers and Boiler Feed Equipment Replace Public Address System	\$ 200,000 \$ 125,000	\$ 325,000
	Long Lots Elementary School Install New Split System Unit Ventilators Install New HVAC System in Caf�e Replace All Normal Auditorium House Lighting	\$ 300,000 \$ 100,000 \$ 100,000	\$ 500,000
	Coleytown Middle School Locker Room Ventilation Project Replace Auditorium AHU's Replace Locker Room AHU's	\$ 125,000 \$ 150,000 \$ 125,000	\$ 400,000
	Saugatuck Elementary School Flat Roof (replace 65,000 sq. ft. and add drains)	\$ 789,750	\$ 789,750
	Staples High School Install New HVAC in Pool Area Replace HVAC System in Field House and Associated Classroom Area	\$ 370,000 \$ 450,000	\$ 820,000
	Total Fiscal Year 2015-2016		\$ 3,109,750

WESTPORT PUBLIC SCHOOLS
GRANT AWARDS RECEIVED AS OF DECEMBER 31, 2010

GRANT NAME	ORIGINAL BUDGET	PURPOSE OF GRANT
CATEGORICAL GRANTS		
Title I Improving Basic Programs	\$ 154,452	Reimbursement for programs to service children who are educationally at risk
Title I - Carryover (Year 2)	\$ 25,457	Same as above
Title II Teachers Part A	\$ 106,386	Reimbursement for program to reduce student-to-teacher ratio. Also to support teacher and administrative professional development and recruitment for program
Title II - Carryover (Year 2)	\$ 29,408	Same as above
Title III English Language Acquisition	\$ 9,930	Reimbursement for program to develop English language proficiency and also used to support professional development of staff working with ESL students
Title III - Carryover (Year 2)	\$ 12,021	Same as above
Title III - Immigrant & Youth Education (NCLB)	\$ 36,656	Reimbursement for program to provide ESOL instruction
Title II - Immigrant & Youth (Year 2)	\$ 36,230	Same as above
Title IV - Carryover (Year 2)	\$ 7,627	Same as above
Carl D. Perkins Voc. & Tech Education Act	\$ 39,461	Reimbursement for program to transform the vocational ed program at the high school and integrate unpaid community based work experience and technology into the high school curriculum
IDEA - Part B Section 611	\$ 990,519	Reimbursement for programs to service children who meet the criteria for special education
IDEA - Part B Section 611 (Year 2)	\$ 191,087	Same as above
IDEA - Part B Section 619 Preschool	\$ 23,609	Reimbursement for programs to service children who meet the criteria for special education in preschool
	<u><u>\$ 1,662,843</u></u>	TOTAL CATEGORICAL GRANTS

WESTPORT PUBLIC SCHOOLS
GRANT AWARDS RECEIVED AS OF DECEMBER 31, 2010

GRANT NAME	ORIGINAL BUDGET	PURPOSE OF GRANT
REIMBURSEMENT GRANTS		
Special Ed/Excess Cost	\$ 908,674	Special Ed Tuition Reimbursement - deposited against tuition costs
Open Choice	\$ 105,000	Reimbursement program for Open Choice Students attending Westport Public Schools
Educational Cost Sharing (ECS)	\$ 1,697,701	State share of regular and special Ed costs -- paid directly to Town
Special Ed/Services for the Blind - PAYMENT MADE IN 2010	\$ -	State reimbursement for expenditures made on behalf of blind students -- paid directly to Town
	<u>\$ 2,711,375</u>	TOTAL REIMBURSEMENT GRANTS
OTHER PROGRAMS		
National School Lunch Program	\$ 167,834	TOTALS ARE AMOUNTS RECEIVED AS OF JUNE 30, 2010 Reimbursement for lunches of students eligible for free & reduced lunches
Adult Education	\$ 2,055	Reimbursement for mandated programs
	<u>\$ 169,889</u>	TOTAL OTHER PROGRAMS
AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 (ARRA)		
ARRA Education Jobs Fund	\$ 116,255	Save or create education jobs for services that provide educational and related services.
ARRA Title II Part D Tech (Year 2)	\$ 201	Reimbursement for program to support internet filtering system and support professional development in the area of technology
ARRA IDEA Sec 611 (Year 2)	\$ 627,223	Provide special education and related services to children with disabilities in accordance with Part B of the IDEA.
ARRA IDEA Sec 619 (Year 2)	\$ 15,052	Special education and related services for children with disabilities age 3 through 5 years, and at a State's discretion, to 2 year old children with disabilities who will reach age three during the school year.
State Fiscal Stabilization Fund (SFSF) Education	\$ 182,843	Support of public elementary, secondary, and postsecondary education and, as applicable, early childhood education programs and services.
State Fiscal Stabilization Fund (SFSF) Government Services	\$ 100,811	For public safety and other government services, which may include assistance for elementary and secondary education and public institutions of higher education, and for modernization, renovation, or repair of public school facilities and institutions of
	<u>\$ 1,042,386</u>	TOTAL ARRA GRANTS

WESTPORT PUBLIC SCHOOLS
 GRANT FUNDED POSITIONS
 2010-2011 AND PROPOSED 2011-2012

<u>OBJECT POSITION</u>	<u>FUNDING SOURCE</u>	<u>FTE</u>	<u>FTE</u>	<u>FTE ELIM</u>	
		2010-11	2011-12	2011-12	
102 TCHR	ARRA	2.00	-		MOVE TO GEN FUND
104 SUPPORT	ARRA	0.20	-		MOVE TO GEN FUND
104 SUPPORT	TITLE I	0.34	0.34		
104 SUPPORT	TITLE II	1.20	1.20		
109 SPED TCHR	IDEA	4.28	4.28		
109 SPED TCHR	IDEA NON PUBLIC	1.44	1.44		
109 SPED TCHR	SPED ARRA	2.50	1.00	1.50	MOVE TO IDEA
110 PSYCH	IDEA	0.40	0.40		
113 SOC WORK	OPEN CHOICE	0.50	0.50		
113 SOC WORK	IDEA	0.40	0.40		
114 SPEECH	IDEA	1.10	1.10		
114 SPEECH	ARRA	0.40	-		MOVE TO GEN FUND
122 PARA	TITLE I	2.00	2.00		
123 SPED PARA	IDEA	15.12	15.12		
123 SPED PARA	SPED ARRA	4.10	3.00	1.10	MOVE TO IDEA
126 NURSE	ARRA	0.37	-		MOVE TO GEN FUND
TOTAL		36.35	30.78	2.60	

WHERE POSITIONS ARE INCLUDED IN "OTHER BUDGETS" THEY ARE NOT INCLUDED IN THIS COUNT

WESTPORT PUBLIC SCHOOL
RENTALS & REIMBURSEMENTS
as of June 30, 2010

	REVENUES RECEIVED 6/30/2010	EXPENDITURE DETAIL	EXPEND- DITURES 6/30/2010	BALANCE TO TOWN
ACCOUNT 848				
WESTPORT EDUCATION ASSOCIATION	\$ 40,878.00		40,878.00	-
PAYROLL			40,878.00	
PAYMENTS TO VENDORS			\$0.00	
ACCOUNT 852				
OUTSIDE ACTIVITIES & SCHOOL USE	\$ 113,132.73		113,132.73	-
TOTAL OUTSIDE ACTIVITIES			56,111.86	
PAYROLL		\$ 52,389.09		
BOE staff		\$ 3,722.77		
FICA/MED				
PAYMENTS TO VENDORS			57,020.87	
TOTAL	\$ 154,010.73		\$ 154,010.73	-

WESTPORT PUBLIC SCHOOLS

ELLIOTT LANDON
Superintendent of Schools

110 MYRTLE AVENUE
WESTPORT, CONNECTICUT 06880
TELEPHONE: (203) 341-1010
FAX: (203) 341-1029

To: Board of Education
From: Elliott Landon
Subject: 2010-11 School Calendar Modifications
Date: February 7, 2011

As of this date, we have used five (5) snow days, two more than the three that were built into our 2010-11 school calendar for snow emergencies. With no less than six weeks of winter ahead of us, how will we make up the additional snow days already experienced and the ones that may occur later?

The options available to us are as follows:

- I. We could make up the days lost by reducing the numbers of days scheduled for the Spring Recess. Within this scenario, schools would be open for students and staff on Monday, April 18 and Tuesday, April 19 based upon our use of five snow days so far this year. Should we have six snow days, schools would be open on Wednesday, April 20 and, with seven snow days, on Thursday, April 21.
- II. Were schools to be closed for snow for more than seven days this year, we could reduce our school calendar to 181 days for students (the current calendar provides for 182 days for students). However, if we are required to close for one additional day, we could decide to reduce our calendar to 180 days for students. Connecticut state law only requires school districts to provide students with 180 days of instruction. Were we to adopt a 180 or 181 day calendar for students for the 2010-11 school year within the framework of the scenario described, or reduce the numbers of days scheduled for the Spring Recess, the school year will not have to be extended for students to a day later in June and Staples High School graduation can take place as currently planned on Wednesday, June 22.

At this time it is my recommendation that the Board consider using the Spring Recess as a first course of action and reducing the numbers of days for students below 182 as the second.

ADMINISTRATIVE RECOMMENDATION

Be It Resolved, That upon the recommendation of the Superintendent of Schools, the Board of Education modifies the 2010-11 school calendar, as follows:

- a. As of February 7, 2011, April 18-19 shall be regular instructional days (5 days)
- b. With one additional snow day after February 7, April 18-20 shall be regular instructional days (6 days)
- c. With two additional snow days after February 7, April 18-21 shall be regular instructional days (7 days)

Should it be required to close schools for weather-related conditions for eight or nine days, the student calendar shall be reduced to 181 and 180 days, respectively.

