

December 9, 2019
7:30 p.m.

Westport Town Hall

**WESTPORT BOARD OF EDUCATION
Special Meeting**

REVISED AGENDA*

(Agenda Subject to Modification in Accordance with Law)

PUBLIC CALL TO ORDER/PLEDGE OF ALLEGIANCE

7:30 p.m., Westport Town Hall Auditorium

PUBLIC COMMENTS

1. Public Comment on the Topic of Rebalancing Ms. Candice Savin

DISCUSSION/POSSIBLE VOTE

1. Maintaining Traditional Attendance Zones for Bedford Middle School and Coleytown Middle School, *pages 1-9* Ms. Candice Savin

Be it resolved that the Board of Education, upon the anticipated reopening of Coleytown Middle School for the 2020-2021 school year, approves reverting to traditional attendance zones for Bedford Middle School and Coleytown Middle School with three 4-teacher teams at BMS and two 4-teacher teams at CMS for the 2020-2021 school year.

ADJOURNMENT

*A 2/3 vote is required to go to executive session, to add a topic to the agenda of a regular meeting, or to start a new topic after 10:30 p.m. The meeting can also be viewed on Cablevision on channel 79 (Cablevision) and channel 6020 (Frontier) and by video stream @www.westportct.gov.



Rebalancing Schools Supporting Documents

December 9, 2019

Status Quo: Revert back to traditional attendance zones for BMS and CMS with three 4-teacher teams at BMS and two 4-teacher teams at CMS



Account	Position	FTE	Total Salary	Benefits	Total
102	Core	6.0	\$ 66,880.00	\$ 22,000.00	\$ 533,280.00
100	Assistant Principal	1.0	\$ 174,132.00	\$ 22,000.00	\$ 196,132.00
107	Library Media Specialist	1.0	\$ 66,880.00	\$ 22,000.00	\$ 88,880.00
121	Secretaries	0.5	\$ 55,000.00	\$ -	\$ 27,500.00
122	Library Paraprofessional	1.0	\$ 28,500.00	\$ 22,000.00	\$ 50,500.00
124	Custodians	2.0	\$ 43,000.00	\$ 22,000.00	\$ 130,000.00
127	Health Assistant	1.0	\$ 32,100.00	\$ 22,000.00	\$ 54,100.00
150	Permanent Building Substitute	1.0	\$ 14,400.00	\$ -	\$ 14,400.00
510	Transportation				\$ 0
				Total	\$ 1,094,792.00



Split Feeder Pattern 3-year implementation: Year 1

Account	Position	FTE	Total Salary	Benefits	Total
102	Core	2.0	\$ 66,880.00	\$ 22,000.00	\$ 177,760
100	Assistant Principal	1.0	\$ 174,132.00	\$ 22,000.00	\$ 196,132
107	Library Media Specialist	1.0	\$ 66,880.00	\$ 22,000.00	\$ 88,880
121	Secretaries	0.5	\$ 55,000.00	\$ -	\$ 27,500
122	Library Paraprofessional	1.0	\$ 28,500.00	\$ 22,000.00	\$ 50,500
124	Custodians	2.0	\$ 43,000.00	\$ 22,000.00	\$ 130,000
127	Health Assistant	1.0	\$ 32,100.00	\$ 22,000.00	\$ 54,100
150	Permanent Building Substitute	1.0	\$ 14,400.00	\$ -	\$ 14,400
510	Transportation				\$191,650
				Total	\$ 930,922



Split Feeder Pattern 3-year implementation: Year 2

Account	Position	FTE	Total Salary	Benefits	Total
102	Core	-4.0	\$ 66,880.00	\$ 22,000.00	\$ (355,520)
100	Assistant Principal	1.0	\$ 174,132.00	\$ 22,000.00	\$ 196,132
107	Library Media Specialist	1.0	\$ 66,880.00	\$ 22,000.00	\$ 88,880
121	Secretaries	0.5	\$ 55,000.00	\$ -	\$ 27,500
122	Library Paraprofessional	1.0	\$ 28,500.00	\$ 22,000.00	\$ 50,500
124	Custodians	2.0	\$ 43,000.00	\$ 22,000.00	\$ 130,000
127	Health Assistant	1.0	\$ 32,100.00	\$ 22,000.00	\$ 54,100
150	Permanent Building Substitute	1.0	\$ 14,400.00	\$ -	\$ 14,400
510	Transportation				\$202,191
				Total	\$ 408,183



Split Feeder Pattern 3-year implementation: Year 3

Account	Position	FTE	Total Salary	Benefits	Total
102	Core	-4.0	\$ 66,880.00	\$ 22,000.00	\$ (355,520)
100	Assistant Principal	1.0	\$ 174,132.00	\$ 22,000.00	\$ 196,132
107	Library Media Specialist	1.0	\$ 66,880.00	\$ 22,000.00	\$ 88,880
121	Secretaries	0.5	\$ 55,000.00	\$ -	\$ 27,500
122	Library Paraprofessional	1.0	\$ 28,500.00	\$ 22,000.00	\$ 50,500
124	Custodians	2.0	\$ 43,000.00	\$ 22,000.00	\$ 130,000
127	Health Assistant	1.0	\$ 32,100.00	\$ 22,000.00	\$ 54,100
150	Permanent Building Substitute	1.0	\$ 14,400.00	\$ -	\$ 14,400
510	Transportation				\$101,096
				Total	\$ 307,088



Budgetary Impact Status Quo and Split Feeder

Status Quo									
	Incremental FTE	FTE	Total		Estimated Benefits	Transporation	Total		difference
			Salary				Cost		
Year 0 (2019-20)	-	54	\$5,183,959		\$1,080,000	\$-	\$6,263,959		
Year 1 (2020-21)	6	60	\$5,585,239		\$1,212,000	\$-	\$6,797,239		
Year 2 (2021-22)	0	60	\$5,585,239		\$1,212,000	\$-	\$6,797,239		
Year 3 (2022-23)	0	60	\$5,585,239		\$1,212,000	\$-	\$6,797,239		
Split Feeder									
	Incremental FTE	FTE	Total		Estimated Benefits	Transporation	Total		difference
			Salary				Cost		
Year 0 (2019-20)	-	54	\$5,183,959		\$1,080,000	\$-	\$6,263,959		
Year 1 (2020-21)	2	56	\$5,317,719		\$1,124,000	\$191,650	\$6,633,369		\$(163,870)
Year 2 (2021-22)	-4	52	\$5,050,199		\$1,036,000	\$202,191	\$6,288,390		\$(508,849)
Year 3 (2022-23)	-4	48	\$4,782,679		\$948,000	\$101,096	\$5,831,775		\$(965,464)
							\$18,753,534		\$(1,638,183)

Grades 6-8 return to Coleytown Middle School, without redistricting/redirecting
Milone and Macbroom Projections based on October 1, 2019 Enrollment and 4-Teacher Teams
Individual Middle School Projections by Grade: 2020-21 to 2024-25

Grades 6-8 return to Coleytown Middle School, without redistricting/redirecting
NESDEC Projections based on October 1, 2019 Enrollment and 4-Teacher Teams
Individual Middle School Projections by Grade: 2020-21 to 2024-25

Westport Public Schools Middle School Enrollment 2020-21				
School	6	7	8	6-8th
Bedford (three 4-teacher teams)	225	281	276	782
Coleytown (two 4-teacher teams)	139	141	140	420
TOTAL	364	422	416	1,202

Westport Public Schools Middle School Average Class Size 2020-21				
School	6	7	8	Teachers
Bedford (three 4-teacher teams)	18.8	23.4	23.0	36
Coleytown (two 4-teacher teams)	17.4	17.6	17.5	24
TOTAL				60

Westport Public Schools Middle School Enrollment 2020-21				
School	6	7	8	6-8th
Bedford (three 4-teacher teams)	231	267	266	782
Coleytown (two 4-teacher teams)	129	149	148	420
TOTAL	360	422	416	1,202

Westport Public Schools Middle School Average Class Size 2020-21				
School	6	7	8	Teachers
Bedford (three 4-teacher teams)	19.3	22.3	22.2	36
Coleytown (two 4-teacher teams)	16.1	18.6	18.5	24
TOTAL				60

Westport Public Schools Middle School Enrollment 2021-22				
School	6	7	8	6-8th
Bedford (three 4-teacher teams)	260	229	287	776
Coleytown (two 4-teacher teams)	149	137	140	426
TOTAL	409	366	427	1,202

Westport Public Schools Middle School Average Class Size 2021-22				
School	6	7	8	Teachers
Bedford (three 4-teacher teams)	21.7	19.1	23.9	36
Coleytown (two 4-teacher teams)	18.6	17.1	17.5	24
TOTAL				60

Westport Public Schools Middle School Enrollment 2021-22				
School	6	7	8	6-8th
Bedford (three 4-teacher teams)	256	229	269	754
Coleytown (two 4-teacher teams)	143	127	150	420
TOTAL	399	356	419	1,174

Westport Public Schools Middle School Average Class Size 2021-22				
School	6	7	8	Teachers
Bedford (three 4-teacher teams)	21.3	19.1	22.4	36
Coleytown (two 4-teacher teams)	17.9	15.9	18.8	24
TOTAL				60

Westport Public Schools Middle School Enrollment 2022-23				
School	6	7	8	6-8th
Bedford (three 4-teacher teams)	221	264	234	719
Coleytown (two 4-teacher teams)	137	147	136	420
TOTAL	358	411	370	1,139

Westport Public Schools Middle School Enrollment 2022-23				
School	6	7	8	Teachers
Bedford (three 4-teacher teams)	18.4	22.0	19.5	36
Coleytown (two 4-teacher teams)	17.1	18.4	17.0	24
TOTAL				60

Westport Public Schools Middle School Enrollment 2022-23				
School	6	7	8	6-8th
Bedford (three 4-teacher teams)	224	254	231	709
Coleytown (two 4-teacher teams)	125	141	128	394
TOTAL	349	395	359	1,103

Westport Public Schools Middle School Enrollment 2022-23				
School	6	7	8	Teachers
Bedford (three 4-teacher teams)	18.7	21.2	19.3	36
Coleytown (two 4-teacher teams)	15.6	17.6	16.0	24
TOTAL				60

Westport Public Schools Middle School Enrollment 2023-24				
School	6	7	8	6-8th
Bedford (three 4-teacher teams)	258	225	269	752
Coleytown (two 4-teacher teams)	135	135	147	417
TOTAL	393	360	416	1,169

Westport Public Schools Middle School Enrollment 2023-24				
School	6	7	8	Teachers
Bedford (three 4-teacher teams)	21.5	18.8	22.4	36
Coleytown (two 4-teacher teams)	16.9	16.9	18.4	24
TOTAL				60

Westport Public Schools Middle School Enrollment 2023-24				
School	6	7	8	6-8th
Bedford (three 4-teacher teams)	241	222	256	719
Coleytown (two 4-teacher teams)	134	124	142	400
TOTAL	375	346	398	1,119

Westport Public Schools Middle School Enrollment 2023-24				
School	6	7	8	Teachers
Bedford (three 4-teacher teams)	20.1	18.5	21.3	36
Coleytown (two 4-teacher teams)	16.8	15.5	17.8	24
TOTAL				60

Westport Public Schools Middle School Enrollment 2024-25				
School	6	7	8	6-8th
Bedford (three 4-teacher teams)	238	262	229	729
Coleytown (two 4-teacher teams)	155	133	135	423
TOTAL	393	395	364	1,152

Westport Public Schools Middle School Enrollment 2024-25				
School	6	7	8	Teachers
Bedford (three 4-teacher teams)	19.8	21.8	19.1	36
Coleytown (two 4-teacher teams)	19.4	16.6	16.9	24
TOTAL				60

Westport Public Schools Middle School Enrollment 2024-25				
School	6	7	8	6-8th
Bedford (three 4-teacher teams)	241	238	224	703
Coleytown (two 4-teacher teams)	134	133	125	392
TOTAL	375	371	349	1,095

Westport Public Schools Middle School Enrollment 2024-25				
School	6	7	8	Teachers
Bedford (three 4-teacher teams)	20.1	19.8	18.7	36
Coleytown (two 4-teacher teams)	16.8	16.6	15.6	24
TOTAL				60

**Grades 6-8 return to Coleytown Middle School, with Slit-Feeder (3 year phase-in)
Milone and Macbroom Projections based on October 1, 2019 Enrollment and 4-Teacher Teams**

Individual Middle School Projections by Grade: 2020-21 to 2028-29

Westport Public Schools Middle School Enrollment 2020-21				
School	6	7	8	6-8th
Bedford (two 4- teacher teams)	173	281	276	730
Coleytown (two 4- teacher teams)	191	141	140	472
TOTAL	364	422	416	1,202

Westport Public Schools Middle School Average Class Size 2020-21				
School	6	7	8	Teachers
Bedford (two/three 4-teacher teams)	21.6	23.4	23.0	32
Coleytown (two 4- teacher teams)	23.9	17.6	17.5	24
TOTAL				56

Westport Public Schools Middle School Enrollment 2021-22				
School	6	7	8	6-8th
Bedford (two/three 4-teacher teams)	208	177	287	672
Coleytown (two 4- teacher teams)	201	189	140	530
TOTAL	409	366	427	1,202

Westport Public Schools Middle School Average Class Size 2021-22				
School	6	7	8	Teachers
Bedford (two/three 4-teacher teams)	26.0	22.1	23.9	30
Coleytown (two 4- teacher teams)	25.1	23.6	17.5	24
TOTAL				54

Westport Public Schools Middle School Enrollment 2022-23				
School	6	7	8	6-8th
Bedford (two/three 4-teacher teams)	176	212	181	569
Coleytown (two 4- teacher teams)	182	199	189	570
TOTAL	358	411	370	1,139

Westport Public Schools Middle School Enrollment 2022-23				
School	6	7	8	Teachers
Bedford (two 4- teacher teams)	22.0	26.5	22.6	24
Coleytown (two 4- teacher teams)	22.8	24.9	23.6	24
TOTAL				48

Westport Public Schools Middle School Enrollment 2023-24				
School	6	7	8	6-8th
Bedford (two 4- teacher teams)	208	180	216	604
Coleytown (two 4- teacher teams)	185	180	200	565
TOTAL	393	360	416	1,169

Westport Public Schools Middle School Enrollment 2023-24				
School	6	7	8	Teachers
Bedford (two 4- teacher teams)	26.0	22.5	27.0	24
Coleytown (two 4- teacher teams)	23.1	22.5	25.0	24
TOTAL				48

Westport Public Schools Middle School Enrollment 2024-25				
School	6	7	8	6-8th
Bedford (two 4- teacher teams)	187	212	183	582
Coleytown (two 4- teacher teams)	206	183	181	570
TOTAL	393	395	364	1,152

Westport Public Schools Middle School Enrollment 2024-25				
School	6	7	8	Teachers
Bedford (two 4- teacher teams)	23.4	26.5	22.9	24
Coleytown (two 4- teacher teams)	25.8	22.9	22.6	24
TOTAL				48

Westport Public Schools Middle School Enrollment 2025-26				
School	6	7	8	6-8th
Bedford (two 4- teacher teams)	181	191	217	589
Coleytown (two 4- teacher teams)	199	204	183	586
TOTAL	380	395	400	1,175

Westport Public Schools Middle School Enrollment 2025-26				
School	6	7	8	Teachers
Bedford (two 4- teacher teams)	22.6	23.9	27.1	24
Coleytown (two 4- teacher teams)	24.9	25.5	22.9	24
TOTAL				48

Westport Public Schools Middle School Enrollment 2026-27				
School	6	7	8	6-8th
Bedford (two 4- teacher teams)	196	185	195	576
Coleytown (two 4- teacher teams)	192	197	204	593
TOTAL	388	382	399	1,169

Westport Public Schools Middle School Enrollment 2026-27				
School	6	7	8	Teachers
Bedford (two 4- teacher teams)	24.5	23.1	24.4	24
Coleytown (two 4- teacher teams)	24.0	24.6	25.5	24
TOTAL				48

Westport Public Schools Middle School Enrollment 2027-28				
School	6	7	8	6-8th
Bedford (two 4- teacher teams)	198	200	190	588
Coleytown (two 4- teacher teams)	197	190	197	584
TOTAL	395	390	387	1,172

Westport Public Schools Middle School Enrollment 2027-28				
School	6	7	8	Teachers
Bedford (two 4- teacher teams)	24.8	25.0	23.8	24
Coleytown (two 4- teacher teams)	24.6	23.8	24.6	24
TOTAL				48

Westport Public Schools Middle School Enrollment 2028-29				
School	6	7	8	6-8th
Bedford (two 4- teacher teams)	198	202	206	606
Coleytown (two 4- teacher teams)	197	195	191	583
TOTAL	395	397	397	1,189

Westport Public Schools Middle School Enrollment 2028-29				
School	6	7	8	Teachers
Bedford (two 4- teacher teams)	24.8	25.3	25.8	24
Coleytown (two 4- teacher teams)	24.6	24.4	23.9	24
TOTAL				48

rev. 11/8/19