

DRAFT
China Spring Independent School District
ESSER III Use of Funds Plan
(FY 2021-22 through FY 2023-24)

Extended Instructional Time and After School Staffing

Learning loss among LEA students, implementing evidence-based activities

After School Tutorials*	\$24,000
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Summer Learning

Summer School for Elementary and Secondary Students*	\$100,000
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Mental Health and Behavioral Supports

Social Worker/Additional Counselor and Services*	\$260,320
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Educational Technology for Students

Technology Devices District-Wide (All Campuses)	\$944,135
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Other Activities Necessary to Maintain the Operation of and Continuity of Services

Indirect - Administrative Costs and Other General Fund Uses	\$171,836
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Total ESSER III Grant Amount	\$1,500,291
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*Spending set-aside requirement - minimum 20% to address learning loss and academic impact of loss of instructional time.

- ❖ Activities include evidence-based interventions, such as during school interventions supplemental to basic programming, summer learning or enrichment, extended day comprehensive after-school programs, or extended school year programs; and ensure interventions respond to students' academic, social, and emotional needs and address disproportionate impact of coronavirus on student populations as defined in Title I, homeless students, and foster care students.