

2005-06 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: CLEAR FORK EL

Campus #: 028902101

2006 Accountability Rating: Recognized

Gold Performance Acknowledgments:

Commended on Mathematics

Commended on Science

Comparable Improvement: Reading/ELA & Mathematics

This page intentionally left blank.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 1
Total Students: 435
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: CLEAR FORK EL
Campus #: 028902101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)															
Grade 3 (English) (First Administration Only)															
Reading	2006	90%	91%	91%	85%	78%	80%	96%	*	*	80%	91%	*	80%	*
	2005	89%	89%	91%	87%	*	78%	97%	*	*	77%	98%	80%	79%	78%
Mathematics	2006	83%	85%	82%	86%	80%	82%	96%	*	*	80%	94%	56%	84%	*
	2005	82%	87%	83%	79%	*	69%	92%	*	*	76%	82%	79%	70%	73%
All Tests	2006	79%	81%	78%	78%	60%	72%	96%	*	*	73%	85%	56%	75%	*
	2005	79%	82%	80%	77%	*	67%	90%	*	*	72%	83%	71%	67%	73%
TAKS Met 2006 Standard															
Grade 4 (English)															
Reading	2006	83%	82%	82%	73%	40%	63%	96%	*	*	66%	82%	*	61%	29%
	2005	80%	79%	84%	74%	60%	62%	88%	*	*	76%	73%	*	67%	*
Mathematics	2006	84%	87%	84%	74%	60%	60%	> 99%	*	*	75%	74%	*	60%	38%
	2005	82%	83%	83%	77%	67%	69%	86%	*	*	83%	71%	*	72%	*
Writing	2006	92%	94%	93%	87%	> 99%	80%	96%	*	*	84%	91%	*	83%	71%
	2005	91%	96%	93%	95%	> 99%	94%	95%	*	*	93%	98%	*	97%	*
All Tests	2006	74%	76%	71%	65%	40%	50%	93%	*	*	65%	65%	*	53%	25%
	2005	70%	70%	71%	64%	33%	52%	79%	*	*	63%	64%	*	58%	*
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)															
Grade 5 (English) (First Administration Only)															
Reading	2006	81%	81%	81%	84%	*	75%	94%	*	*	81%	86%	*	74%	*
	2005	75%	75%	79%	77%	71%	67%	88%	*	*	79%	75%	43%	67%	*
Mathematics	2006	82%	83%	83%	92%	*	94%	89%	*	*	91%	93%	*	88%	> 99%
	2005	80%	79%	84%	81%	71%	74%	90%	*	*	80%	82%	78%	71%	*
Science	2006	76%	78%	76%	86%	*	77%	94%	*	*	94%	80%	*	83%	*
	2005	64%	55%	67%	55%	71%	35%	74%	*	*	69%	44%	43%	43%	*
All Tests	2006	66%	65%	66%	74%	*	62%	86%	*	*	76%	71%	*	63%	60%
	2005	56%	50%	60%	50%	43%	32%	69%	*	*	59%	42%	44%	35%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 2
Total Students: 435
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: CLEAR FORK EL
Campus #: 028902101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2006 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2006	87%	88%	89%	85%	72%	77%	98%	*	*	79%	91%	86%	78%	42%
	2005	83%	84%	89%	85%	81%	76%	94%	*	*	80%	88%	88%	78%	62%
Mathematics	2006	75%	79%	86%	87%	79%	79%	98%	*	*	84%	89%	73%	81%	64%
	2005	71%	73%	83%	81%	71%	73%	92%	*	*	82%	80%	83%	74%	63%
Writing	2006	91%	94%	93%	87%	> 99%	80%	96%	*	*	84%	91%	*	83%	71%
	2005	90%	96%	93%	94%	> 99%	92%	95%	*	*	93%	95%	*	95%	*
Science	2006	70%	62%	76%	86%	*	77%	94%	*	*	94%	80%	*	83%	*
	2005	63%	54%	67%	55%	71%	34%	74%	*	*	67%	44%	43%	42%	*
All Tests	2006	67%	71%	77%	76%	63%	65%	94%	*	*	75%	78%	67%	70%	43%
	2005	62%	62%	72%	64%	53%	50%	82%	*	*	67%	62%	70%	54%	53%
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2006	27%	25%	28%	24%	17%	15%	37%	*	*	22%	26%	14%	21%	< 1%
	2005	25%	23%	30%	23%	13%	15%	33%	*	*	23%	23%	12%	17%	8%
Mathematics	2006	23%	26%	30%	40%	21%	30%	57%	*	*	38%	42%	27%	34%	21%
	2005	20%	20%	24%	23%	12%	10%	38%	*	*	23%	23%	9%	13%	< 1%
Writing	2006	30%	29%	16%	7%	< 1%	8%	8%	*	*	< 1%	15%	*	8%	< 1%
	2005	26%	34%	22%	20%	< 1%	8%	35%	*	*	12%	29%	*	3%	*
Science	2006	16%	11%	23%	24%	*	20%	27%	*	*	28%	20%	*	20%	*
	2005	14%	11%	25%	21%	14%	8%	36%	*	*	31%	13%	< 1%	12%	*
All Tests	2006	11%	12%	12%	14%	5%	8%	23%	*	*	14%	14%	20%	12%	7%
	2005	10%	10%	11%	11%	6%	3%	20%	*	*	11%	11%	4%	7%	< 1%
TAKS-I (Sum of All Grades Tested) Met Standard															
Science	2006	20%	28%	25%	60%	*	*	*	*	*	*	*	60%	*	*
SDAA II Examinations (Sum of All Grades Tested) Met ARD Expectations (Standard Accountability & AEA Indicator)															
2006	84%	79%	93%	76%	83%	73%	75%	*	*	76%	75%	76%	78%	*	
2005	79%	71%	90%	55%	60%	56%	50%	*	*	50%	63%	55%	58%	86%	

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 3
Total Students: 435
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: CLEAR FORK EL
Campus #: 028902101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2006	87%	78%	97%	68%	83%	64%	63%	*	*	67%	71%	68%	70%	*
	2005	82%	73%	87%	55%	83%	50%	50%	*	*	46%	71%	55%	59%	*
Mathematics	2006	86%	86%	> 99%	93%	80%	> 99%	*	*	*	> 99%	80%	93%	91%	*
	2005	80%	77%	98%	79%	80%	80%	75%	*	*	78%	80%	79%	75%	*
Writing	2006	68%	62%	83%	73%	*	67%	*	*	*	71%	*	73%	78%	*
	2005	65%	51%	80%	17%	*	25%	17%	*	*	17%	17%	17%	20%	*
All Tests	2006	74%	66%	85%	56%	67%	50%	56%	*	*	58%	50%	56%	57%	*
	2005	68%	59%	82%	38%	29%	41%	38%	*	*	27%	56%	38%	36%	*

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 4
Total Students: 435
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: CLEAR FORK EL
Campus #: 028902101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)														
Tested	97.1%	97.9%	98.6%	96.5%	96.0%	96.9%	95.9%	-	-	95.5%	97.5%	81.4%	96.8%	100.0%
By Assessment														
TAKS (1 or more)	90.7%	89.8%	90.9%	89.8%	76.0%	90.8%	91.8%	-	-	87.9%	91.8%	41.9%	88.6%	100.0%
Not on TAKS	6.4%	8.1%	7.7%	6.7%	20.0%	6.1%	4.1%	-	-	7.6%	5.7%	39.5%	8.2%	0.0%
TAKS-I Only	0.1%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
SDAA II Only	5.4%	6.1%	5.8%	5.5%	12.0%	6.1%	3.1%	-	-	6.1%	4.9%	32.6%	7.0%	0.0%
TAKS-I/SDAA II Only	0.8%	1.6%	0.8%	1.2%	8.0%	0.0%	1.0%	-	-	1.5%	0.8%	7.0%	1.3%	0.0%
By Acct Status														
Acct System	90.5%	92.9%	90.1%	93.7%	96.0%	93.9%	92.9%	-	-	93.2%	94.3%	76.7%	93.7%	100.0%
Non-Acct System	6.5%	5.0%	8.4%	2.8%	0.0%	3.1%	3.1%	-	-	2.3%	3.3%	4.7%	3.2%	0.0%
Mobile	5.6%	4.6%	7.0%	2.8%	0.0%	3.1%	3.1%	-	-	2.3%	3.3%	4.7%	3.2%	0.0%
Non-Acct Test	0.2%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Katrina/Rita	0.8%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	2.9%	2.1%	1.4%	3.5%	4.0%	3.1%	4.1%	-	-	4.5%	2.5%	18.6%	3.2%	0.0%
Absent	0.2%	0.2%	-	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.8%	0.1%	2.8%	4.0%	3.1%	2.0%	-	-	3.0%	2.5%	16.3%	2.5%	0.0%
LEP Exempt	1.0%	0.1%	0.2%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.0%	0.3%	0.8%	0.0%	0.0%	2.0%	-	-	1.5%	0.0%	2.3%	0.6%	0.0%
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	3,011	276	254	25	131	98	0	0	132	122	43	158	14
2005 TAKS/SDAA II Participation (Grades 3-11)														
Tested	97.0%	96.7%	98.9%	97.9%	100.0%	98.2%	97.9%	-	-	97.6%	98.2%	89.9%	98.9%	100.0%
By Assessment														
TAKS (1 or more)	90.8%	88.4%	91.6%	89.0%	73.9%	88.7%	92.4%	-	-	86.3%	91.7%	46.4%	86.5%	90.0%
SDAA II Only	6.2%	8.2%	7.0%	8.9%	26.1%	9.5%	5.6%	-	-	11.3%	6.5%	43.5%	12.4%	10.0%
By Mobility Status														
Acct Subset	91.3%	91.0%	92.0%	94.9%	100.0%	94.0%	95.8%	-	-	95.2%	94.6%	87.0%	94.4%	90.0%
Mobile Subset	5.7%	5.7%	6.5%	3.0%	0.0%	4.2%	2.1%	-	-	2.4%	3.6%	2.9%	4.5%	10.0%
Not Tested	3.0%	3.3%	1.1%	2.1%	0.0%	1.8%	2.1%	-	-	2.4%	1.8%	10.1%	1.1%	0.0%
Absent	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.8%	1.5%	0.0%	1.5%	0.0%	1.8%	1.4%	-	-	1.8%	1.2%	7.2%	1.1%	0.0%
LEP Exempt	1.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	1.6%	0.5%	0.6%	0.0%	0.0%	0.7%	-	-	0.6%	0.6%	2.9%	0.0%	0.0%
Total Count	2,931,773	3,082	238	336	23	168	144	0	0	168	168	69	178	20

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 6
Total Students: 435
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: CLEAR FORK EL
Campus #: 028902101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2006	20%	19%	20%	16%	*	25%	6%	*	*	19%	14%	*	26%	*
2005	25%	26%	22%	24%	29%	34%	13%	*	*	22%	25%	57%	35%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	89%	89%	90%	91%	*	83%	> 99%	*	*	88%	93%	*	86%	*
2005	86%	87%	90%	87%	86%	80%	94%	*	*	80%	93%	71%	81%	*
TAKS Failers Promoted by Grade Placement Committee														
2005	69.9%	68.8%	50.0%	*	-	*	-	-	-	*	*	-	*	*
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Retained in Grade 5														
2006	68%	80%	> 99%	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2006	19%	18%	18%	9%	*	8%	11%	*	*	9%	10%	*	12%	< 1%
2005	21%	21%	16%	20%	29%	27%	10%	*	*	22%	18%	22%	31%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	90%	95%	93%	99%	*	> 99%	97%	*	*	> 99%	98%	*	98%	> 99%
2005	88%	90%	92%	88%	71%	82%	96%	*	*	90%	86%	89%	81%	*
TAKS Failers Promoted by Grade Placement Committee														
2005	69.6%	53.8%	52.8%	*	-	*	-	-	-	*	*	-	*	*
English Language Learners Progress Measure														
2005-06	66%	76%	76%	65%	*	65%	*	*	*	56%	73%	*	63%	50%
Attendance Rate														
2004-05	95.7%	95.3%	96.6%	96.8%	97.0%	96.9%	96.7%	-	*	96.8%	96.8%	96.0%	96.4%	97.5%
2003-04	95.7%	95.5%	96.6%	96.8%	96.6%	97.1%	96.6%	-	-	97.0%	96.7%	96.5%	96.7%	96.9%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 1
Total Students: 435
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: CLEAR FORK EL
Campus #: 028902101

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	435	100.0%	21,516	4,542	4,505,572
Students By Grade:					
Early Childhood Education	0	0.0%	0.7%	0.2%	0.3%
Pre-Kindergarten	0	0.0%	5.4%	4.4%	4.0%
Kindergarten	0	0.0%	12.9%	7.2%	7.8%
Grade 1	96	22.1%	14.1%	8.1%	8.0%
Grade 2	80	18.4%	13.4%	7.1%	7.6%
Grade 3	88	20.2%	16.3%	7.6%	7.6%
Grade 4	86	19.8%	17.6%	7.0%	7.3%
Grade 5	85	19.5%	16.8%	6.8%	7.5%
Grade 6	0	0.0%	2.7%	7.6%	7.2%
Grade 7	0	0.0%	0.0%	7.7%	7.5%
Grade 8	0	0.0%	0.0%	7.3%	7.4%
Grade 9	0	0.0%	0.0%	8.0%	8.7%
Grade 10	0	0.0%	0.0%	8.5%	7.2%
Grade 11	0	0.0%	0.0%	6.5%	6.2%
Grade 12	0	0.0%	0.0%	5.9%	5.7%
Ethnic Distribution:					
African American	40	9.2%	13.3%	7.8%	14.7%
Hispanic	244	56.1%	53.3%	56.1%	45.3%
White	149	34.3%	30.1%	35.5%	36.5%
Native American	0	0.0%	0.4%	0.2%	0.3%
Asian/Pac. Islander	2	0.5%	3.0%	0.4%	3.1%
Economically Disadvantaged	284	65.3%	65.2%	57.7%	55.6%
Limited English Proficient (LEP)	41	9.4%	17.4%	5.3%	15.8%
Students w/Disciplinary Placements (2004-05)	0	0.0%	0.5%	3.5%	2.3%
At-Risk	252	57.9%	47.3%	49.0%	48.7%
Mobility (2004-05)	67	11.1%	18.4%	18.8%	21.1%
Number of Students per Teacher	13.2	n/a	14.8	13.8	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	2.9%	3.7%	2.9%	-	9.9%	8.6%	11.8%
Grade 1	1.1%	6.5%	3.1%	5.9%	5.9%	8.3%	5.8%	10.2%
Grade 2	2.1%	3.1%	2.3%	3.5%	0.0%	3.1%	5.3%	4.3%
Grade 3	0.0%	3.8%	0.8%	3.3%	0.0%	3.2%	0.0%	2.6%
Grade 4	0.0%	1.6%	0.4%	1.8%	0.0%	3.1%	0.0%	1.4%
Grade 5	0.0%	5.0%	2.8%	3.8%	0.0%	2.1%	1.7%	2.2%
Grade 6	-	0.4%	1.1%	1.5%	-	0.8%	1.6%	1.6%
Grade 7	-	-	1.4%	2.3%	-	-	3.8%	2.5%
Grade 8	-	-	1.0%	1.7%	-	-	0.0%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2005-06 Campus Profile

Section II - Page 2
 Total Students: 435
 Grade Span: 01 - 05
 School Type: Elementary

District Name: LOCKHART ISD
 Campus Name: CLEAR FORK EL
 Campus #: 028902101

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	18.7	16.5	19.3
Grade 1	18.0	18.4	19.1	18.9
Grade 2	15.3	18.9	16.9	18.9
Grade 3	20.3	18.5	21.2	18.9
Grade 4	21.0	18.7	21.1	19.3
Grade 5	20.7	20.1	20.4	21.9
Grade 6	-	20.5	21.9	21.4
Mixed Grades	-	19.7	-	25.7
Secondary: English/Language Arts	-	-	19.0	20.3
Foreign Languages	-	-	21.3	21.3
Mathematics	-	-	18.4	20.3
Science	-	-	20.8	21.5
Social Studies	-	-	22.2	22.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 3
Total Students: 435
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: CLEAR FORK EL
Campus #: 028902101

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	43.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	38.0	86.6%	81.9%	61.9%	62.5%
Teachers	33.0	75.2%	70.8%	50.0%	50.7%
Professional Support	3.0	6.8%	7.4%	8.3%	8.0%
Campus Admin. (School Leader.)	2.0	4.6%	3.7%	2.8%	2.8%
Educational Aides:	5.9	13.4%	18.1%	9.2%	10.2%
Total Minority Staff:	10.9	24.9%	27.8%	38.8%	41.5%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	4.2%	0.9%	9.1%
Hispanic	7.0	21.2%	18.8%	20.0%	20.1%
White	26.0	78.8%	75.9%	77.3%	69.4%
Native American	0.0	0.0%	0.3%	0.3%	0.3%
Asian/Pacific Islander	0.0	0.0%	0.8%	1.5%	1.1%
Males	1.0	3.0%	8.4%	24.4%	22.9%
Females	32.0	97.0%	91.6%	75.6%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	2.0	6.1%	7.7%	7.9%	7.5%
1-5 Years Experience	10.0	30.3%	30.7%	30.3%	29.0%
6-10 Years Experience	5.0	15.2%	20.2%	18.9%	19.4%
11-20 Years Experience	7.0	21.2%	24.3%	24.2%	24.2%
Over 20 Years Experience	9.0	27.3%	17.1%	18.7%	19.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.9 yrs.	10.7 yrs.	10.8 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		10.4 yrs.	7.2 yrs.	7.1 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$35,250	\$34,019	\$34,482	\$34,505
1-5 Years Experience		\$34,543	\$35,779	\$35,067	\$36,567
6-10 Years Experience		\$36,588	\$38,097	\$36,785	\$39,008
11-20 Years Experience		\$40,812	\$42,712	\$41,476	\$43,978
Over 20 Years Experience		\$49,769	\$50,443	\$49,744	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$40,378	\$40,306	\$39,638	\$41,744
Professional Support		\$42,833	\$43,942	\$45,929	\$50,029
Campus Administration (School Leadership)		\$65,371	\$60,845	\$59,989	\$62,704
Contracted Instructional Staff (not incl. above):		0.0	5.1	0.0	4,958.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 4
Total Students: 435
Grade Span: 01 - 05
School Type: Elementary

District Name: LOCKHART ISD
Campus Name: CLEAR FORK EL
Campus #: 028902101

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,483,536	100.0%	\$4,380	\$2,936,145	100.0%	\$5,178	\$108,508,120	100.0%	\$5,332
Instruction (11,95)	\$1,851,319	74.5%	\$3,265	\$2,165,059	73.7%	\$3,818	\$81,314,378	74.9%	\$3,996
Instructional-Related Services (12,13)	\$133,020	5.4%	\$235	\$133,100	4.5%	\$235	\$4,532,626	4.2%	\$223
Instructional Leadership (21)	\$23,125	0.9%	\$41	\$23,125	0.8%	\$41	\$1,907,440	1.8%	\$94
School Leadership (23)	\$201,135	8.1%	\$355	\$201,135	6.9%	\$355	\$7,266,087	6.7%	\$357
Support Services-Student (31,32,33)	\$53,456	2.2%	\$94	\$91,932	3.1%	\$162	\$5,107,249	4.7%	\$251
Other Campus Costs (35,36,51,52,53)	\$221,481	8.9%	\$391	\$321,794	11.0%	\$568	\$8,380,340	7.7%	\$412
By Program:									
Total Operating Expenditures	\$2,262,055	100.0%	\$3,990	\$2,614,351	100.0%	\$4,611	\$99,018,766	100.0%	\$4,866
Bilingual/ESL Education (25)	\$5,485	0.2%	\$10	\$5,485	0.2%	\$10	\$7,059,644	7.1%	\$347
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$6,963	0.0%	\$0
Accelerated Education (24,30)	\$115,118	5.1%	\$203	\$305,755	11.7%	\$539	\$14,121,985	14.3%	\$694
Gifted & Talented Education (21)	\$57,440	2.5%	\$101	\$57,440	2.2%	\$101	\$1,392,037	1.4%	\$68
Regular Education (11)	\$1,830,466	80.9%	\$3,228	\$1,871,314	71.6%	\$3,300	\$60,144,402	60.7%	\$2,955
Special Education (23)	\$253,546	11.2%	\$447	\$374,357	14.3%	\$660	\$16,293,121	16.5%	\$801
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$614	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	37	8.5%	16.8%	4.8%	14.6%
Career & Technology Education	0	0.0%	0.0%	22.1%	20.3%
Gifted & Talented Education	33	7.6%	4.9%	6.5%	7.6%
Special Education	77	17.7%	12.0%	14.1%	11.1%
Teachers by Program (population served):					
Bilingual/ESL Education	6.0	18.2%	10.6%	8.3%	8.8%
Career & Technology Education	0.0	0.0%	0.0%	4.6%	4.0%
Compensatory Education	0.0	0.0%	8.5%	2.1%	3.2%
Gifted & Talented Education	1.0	3.0%	1.6%	2.8%	2.2%
Regular Education	21.0	63.6%	69.8%	67.9%	68.9%
Special Education	5.0	15.2%	9.4%	13.1%	10.4%
Other	0.0	0.0%	0.0%	1.1%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.