

2011-12 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: BLUEBONNET EL SCHOOL

Campus #: 028902105

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12/17/12

District Name: LOCKHART ISD
Campus Name: BLUEBONNET EL SCHOOL
Campus #: 028902105

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Performance

Section I - Page 1
Total Students: 590
Grade Span: PK - 05
School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	95.1%	96.7%	96.3%	96.0%	96.4%	96.2%	*	96.4%	-	*	95.9%	96.1%	96.7%
2009-10	95.5%	94.7%	96.4%	96.2%	96.5%	96.5%	95.4%	*	95.7%	-	*	95.3%	96.2%	96.5%

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	590	100.0%	22,418	4,767	4,978,120
Students By Grade:					
Early Childhood Education	0	0.0%	0.5%	0.3%	0.3%
Pre-Kindergarten	65	11.0%	8.9%	5.0%	4.5%
Kindergarten	82	13.9%	13.1%	7.3%	7.6%
Grade 1	83	14.1%	12.9%	7.5%	7.9%
Grade 2	85	14.4%	14.5%	7.5%	7.7%
Grade 3	87	14.7%	15.4%	7.1%	7.6%
Grade 4	80	13.6%	17.6%	6.8%	7.5%
Grade 5	108	18.3%	15.1%	8.0%	7.6%
Grade 6	0	0.0%	2.0%	7.4%	7.5%
Grade 7	0	0.0%	0.0%	7.8%	7.4%
Grade 8	0	0.0%	0.0%	7.3%	7.2%
Grade 9	0	0.0%	0.0%	7.5%	7.9%
Grade 10	0	0.0%	0.0%	7.4%	7.0%
Grade 11	0	0.0%	0.0%	6.7%	6.5%
Grade 12	0	0.0%	0.0%	6.6%	5.9%
Ethnic Distribution:					
African American	22	3.7%	8.9%	5.1%	12.8%
Hispanic	427	72.4%	67.7%	65.1%	50.8%
White	127	21.5%	18.3%	27.6%	30.5%
American Indian	4	0.7%	0.4%	0.4%	0.4%
Asian	7	1.2%	3.2%	0.4%	3.6%
Pacific Islander	0	0.0%	0.1%	0.0%	0.1%
Two or More Races	3	0.5%	1.3%	1.4%	1.7%
Economically Disadvantaged	436	73.9%	73.8%	70.6%	60.4%
Non-Educationally Disadvantaged	154	26.1%	26.2%	29.4%	39.6%
Limited English Proficient (LEP)	156	26.4%	25.7%	10.2%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	0.2%	2.6%	1.8%
At-Risk	327	55.4%	48.4%	51.1%	45.4%
Mobility (2010-11)	62	12.9%	15.3%	15.0%	17.8%
Number of Students per Teacher	15.8	n/a	15.7	14.7	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	2.8%	3.2%	2.2%	0.0%	12.9%	5.7%	10.3%
Grade 1	1.3%	5.2%	5.0%	4.7%	0.0%	12.2%	5.4%	8.8%
Grade 2	1.2%	3.6%	1.8%	2.8%	12.5%	6.6%	9.5%	4.0%
Grade 3	0.0%	1.4%	1.4%	1.9%	0.0%	1.8%	0.0%	1.7%
Grade 4	0.0%	0.7%	0.7%	1.0%	0.0%	0.5%	1.8%	0.9%
Grade 5	0.0%	1.0%	1.0%	1.2%	0.0%	1.1%	0.0%	1.1%
Grade 6	-	0.0%	1.0%	0.7%	-	2.0%	0.0%	1.0%
Grade 7	-	0.0%	0.0%	1.0%	-	-	0.0%	1.2%
Grade 8	-	0.0%	0.3%	1.1%	-	-	1.9%	1.8%

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TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 2
Total Students: 590
Grade Span: PK - 05
School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.0	20.0	21.6	19.4
Grade 1	21.3	19.1	19.3	19.4
Grade 2	22.0	18.9	20.9	19.3
Grade 3	21.7	19.0	20.7	19.4
Grade 4	21.7	19.2	20.2	19.6
Grade 5	21.7	21.0	22.2	21.8
Grade 6	-	22.7	23.1	21.0
Mixed Grades	-	21.5	-	23.2
Secondary: English/Language Arts	-	5.5	16.4	17.3
Foreign Languages	-	-	22.3	19.0
Mathematics	-	5.5	18.3	17.8
Science	-	5.5	20.1	19.0
Social Studies	-	5.5	19.6	19.5

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	48.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	42.0	86.0%	84.1%	65.0%	63.8%
Teachers	37.5	76.7%	71.0%	52.5%	50.8%
Professional Support	2.5	5.1%	9.0%	8.3%	9.1%
Campus Admin. (School Leader.)	2.0	4.1%	4.2%	3.3%	2.9%
Educational Aides:	6.9	14.0%	15.9%	8.1%	9.1%
Total Minority Staff:	14.9	30.6%	43.6%	41.5%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	4.7%	2.5%	9.2%
Hispanic	11.0	29.4%	33.6%	23.1%	24.4%
White	26.5	70.6%	58.0%	73.2%	63.4%
American Indian	0.0	0.0%	0.6%	0.3%	0.4%
Asian	0.0	0.0%	1.9%	0.6%	1.3%
Pacific Islander	0.0	0.0%	0.0%	0.3%	0.1%
Two or More Races	0.0	0.0%	1.2%	0.0%	1.2%
Males	2.0	5.3%	8.3%	24.9%	23.2%
Females	35.5	94.7%	91.7%	75.1%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	3.9%	2.9%	4.6%
1-5 Years Experience	8.0	21.4%	28.4%	34.8%	28.7%
6-10 Years Experience	9.0	24.0%	22.2%	21.4%	22.3%
11-20 Years Experience	12.5	33.3%	27.0%	25.0%	26.6%
Over 20 Years Experience	8.0	21.4%	18.5%	16.0%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.2 yrs.	12.0 yrs.	10.7 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		11.2 yrs.	9.2 yrs.	8.1 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$38,787	\$39,063	\$40,911
1-5 Years Experience		\$41,875	\$43,480	\$42,371	\$43,669
6-10 Years Experience		\$42,672	\$45,584	\$42,613	\$46,224
11-20 Years Experience		\$46,855	\$49,464	\$46,546	\$50,064
Over 20 Years Experience		\$53,735	\$56,909	\$54,923	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$46,256	\$47,865	\$45,374	\$48,375
Professional Support		\$49,684	\$52,534	\$55,561	\$56,219
Campus Administration (School Leadership)		\$65,112	\$65,812	\$65,967	\$70,510
Contracted Instructional Staff (not incl. above):		0.0	2.1	1.0	1,645.5
Instructional Staff Percent:				63.5%	64.1%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,895,450	100.0%	\$4,992	\$3,332,942	100.0%	\$5,746	\$141,667,136	100.0%	\$6,487
Instruction (11,95)	\$2,195,370	75.8%	\$3,785	\$2,475,821	74.3%	\$4,269	\$104,065,404	73.5%	\$4,765
Instructional-Related Services (12,13)	\$145,750	5.0%	\$251	\$146,749	4.4%	\$253	\$5,689,894	4.0%	\$261
Instructional Leadership (21)	\$38,892	1.3%	\$67	\$38,892	1.2%	\$67	\$1,955,791	1.4%	\$90
School Leadership (23)	\$210,935	7.3%	\$364	\$210,935	6.3%	\$364	\$10,233,744	7.2%	\$469
Support Services-Student (31,32,33)	\$97,664	3.4%	\$168	\$140,408	4.2%	\$242	\$6,812,809	4.8%	\$312
Other Campus Costs (35,36,51,52,53)	\$206,839	7.1%	\$357	\$320,137	9.6%	\$552	\$12,909,494	9.1%	\$591
By Program:									
Total Operating Expenditures	\$2,688,611	100.0%	\$4,636	\$3,010,389	100.0%	\$5,190	\$128,460,030	100.0%	\$5,882
Bilingual/ESL Education (25)	\$21,498	0.8%	\$37	\$21,498	0.7%	\$37	\$8,350,026	6.5%	\$382
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-6,598	0.0%	\$0
Accelerated Education (24,30)	\$177,973	6.6%	\$307	\$388,996	12.9%	\$671	\$18,772,684	14.6%	\$860
Gifted & Talented Education (21)	\$73,816	2.7%	\$127	\$73,816	2.5%	\$127	\$831,476	0.6%	\$38
Regular Education (11)	\$2,095,838	78.0%	\$3,614	\$2,145,605	71.3%	\$3,699	\$80,879,934	63.0%	\$3,704
Special Education (23)	\$319,486	11.9%	\$551	\$380,474	12.6%	\$656	\$19,631,421	15.3%	\$899
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$204	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$883	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	63.1%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	130	22.0%	24.4%	8.7%	16.3%
Career & Technical Education	0	0.0%	0.0%	28.5%	21.5%
Gifted & Talented Education	38	6.4%	4.3%	7.6%	7.7%
Special Education	52	8.8%	8.6%	12.0%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	7.7	20.5%	12.7%	5.8%	5.3%
Career & Technical Education	0.0	0.0%	0.2%	4.7%	4.1%
Compensatory Education	2.2	5.8%	4.4%	2.6%	2.9%
Gifted & Talented Education	0.5	1.2%	0.4%	3.5%	1.9%
Regular Education	23.1	61.8%	73.9%	70.9%	73.7%
Special Education	4.0	10.7%	8.5%	11.1%	8.9%
Other	0.0	0.0%	0.0%	1.3%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
 '**' Indicates results are masked due to small numbers to protect student confidentiality.
 '-' Indicates zero observations reported for this group.
 'n/a' Indicates data reporting is not applicable for this group.