

2008-09 Academic Excellence Indicator System

District Name: LOCKHART ISD

Campus Name: CARVER KINDERGARTEN SCHOOL

Campus #: 028902102

2009 Accountability Rating: Not Rated: Other

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2008-09 Campus Profile

Section II - Page 1
Total Students: 380
Grade Span: EE - KG
School Type: Elementary

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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	380	100.0%	-	4,500	4,728,204
Students By Grade: Early Childhood Education	13	3.4%	-	0.3%	0.3%
Pre-Kindergarten	139	36.6%	-	4.2%	4.2%
Kindergarten	228	60.0%	-	6.7%	7.7%
Grade 1	0	0.0%	-	6.8%	8.0%
Grade 2	0	0.0%	-	7.9%	7.9%
Grade 3	0	0.0%	-	7.6%	7.8%
Grade 4	0	0.0%	-	7.3%	7.5%
Grade 5	0	0.0%	-	7.0%	7.5%
Grade 6	0	0.0%	-	7.7%	7.3%
Grade 7	0	0.0%	-	7.4%	7.3%
Grade 8	0	0.0%	-	7.0%	7.3%
Grade 9	0	0.0%	-	7.8%	8.2%
Grade 10	0	0.0%	-	7.5%	7.0%
Grade 11	0	0.0%	-	7.2%	6.4%
Grade 12	0	0.0%	-	7.7%	5.8%
Ethnic Distribution: African American	17	4.5%	-	6.7%	14.2%
Hispanic	270	71.1%	-	59.9%	47.9%
White	90	23.7%	-	32.5%	34.0%
Native American	1	0.3%	-	0.2%	0.4%
Asian/Pac. Islander	2	0.5%	-	0.6%	3.6%
Economically Disadvantaged	293	77.1%	-	61.3%	56.7%
Limited English Proficient (LEP)	32	8.4%	-	6.6%	16.9%
Students w/Disciplinary Placements (2007-08)	0	0.0%	-	3.6%	2.1%
At-Risk	195	51.3%	-	44.5%	48.3%
Mobility (2007-08)	-	-	-	17.3%	19.8%
Number of Students per Teacher	14.2	n/a	-	13.8	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	3.2%	-	3.9%	2.6%	13.8%	-	10.3%	11.7%
Grade 1	-	-	3.1%	5.5%	-	-	9.5%	10.5%
Grade 2	-	-	3.0%	3.2%	-	-	2.9%	4.7%
Grade 3	-	-	0.7%	2.5%	-	-	5.6%	3.0%
Grade 4	-	-	1.9%	1.3%	-	-	0.0%	1.3%
Grade 5	-	-	1.4%	1.9%	-	-	0.0%	2.4%
Grade 6	-	-	0.4%	0.9%	-	-	0.0%	1.6%
Grade 7	-	-	0.0%	1.4%	-	-	0.0%	2.2%
Grade 8	-	-	0.0%	1.7%	-	-	0.0%	3.3%

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CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.8	-	18.1	19.0
Grade 1	-	-	19.9	19.0
Grade 2	-	-	19.8	19.3
Grade 3	-	-	20.2	19.3
Grade 4	-	-	20.6	19.7
Grade 5	-	-	21.1	22.1
Grade 6	-	-	21.6	21.5
Mixed Grades	-	-	-	21.8
Secondary: English/Language Arts	-	-	19.6	19.8
Foreign Languages	-	-	21.9	21.1
Mathematics	-	-	18.4	19.6
Science	-	-	20.8	20.5
Social Studies	-	-	22.5	21.7

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	37.7	100.0%	-	100.0%	100.0%
Professional Staff:	29.9	79.2%	-	63.5%	62.9%
Teachers	26.9	71.3%	-	50.8%	50.7%
Professional Support	2.0	5.3%	-	8.9%	8.4%
Campus Admin. (School Leader.)	1.0	2.7%	-	3.0%	2.8%
Educational Aides:	7.8	20.8%	-	8.6%	9.7%
Total Minority Staff:	12.9	34.2%	-	41.3%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	1.8%	9.7%
Hispanic	7.0	26.1%	-	22.0%	22.1%
White	19.9	73.9%	-	74.6%	66.7%
Native American	0.0	0.0%	-	0.3%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	1.2%	1.3%
Males	1.0	3.7%	-	23.9%	22.9%
Females	25.9	96.3%	-	76.1%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.9	3.2%	-	6.2%	7.3%
1-5 Years Experience	8.0	29.8%	-	33.3%	30.5%
6-10 Years Experience	7.0	26.1%	-	18.1%	20.0%
11-20 Years Experience	5.0	18.6%	-	22.4%	23.7%
Over 20 Years Experience	6.0	22.3%	-	20.0%	18.6%
			Campus	District	State
Average Years Experience of Teachers:		12.0 yrs.	- yrs.	11.0 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		9.2 yrs.	- yrs.	7.0 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$38,999	-	\$37,951	\$40,372
1-5 Years Experience		\$39,200	-	\$39,474	\$42,463
6-10 Years Experience		\$40,486	-	\$40,317	\$45,035
11-20 Years Experience		\$44,385	-	\$44,569	\$49,083
Over 20 Years Experience		\$53,392	-	\$52,644	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$43,666	-	\$43,305	\$47,159
Professional Support		\$43,014	-	\$52,044	\$55,819
Campus Administration (School Leadership)		\$70,400	-	\$63,268	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	-	1.0	2,034.5

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ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,619,392	100.0%	\$4,667	\$2,135,050	100.0%	\$6,153	-	-	-
Instruction (11,95)	\$1,203,592	74.3%	\$3,469	\$1,615,480	75.7%	\$4,656	-	-	-
Instructional-Related Services (12,13)	\$67,095	4.1%	\$193	\$71,601	3.4%	\$206	-	-	-
Instructional Leadership (21)	\$15,281	0.9%	\$44	\$15,281	0.7%	\$44	-	-	-
School Leadership (23)	\$138,167	8.5%	\$398	\$138,167	6.5%	\$398	-	-	-
Support Services-Student (31,32,33)	\$54,207	3.3%	\$156	\$90,010	4.2%	\$259	-	-	-
Other Campus Costs (35,36,51,52,53)	\$141,050	8.7%	\$406	\$204,511	9.6%	\$589	-	-	-
By Program:									
Total Operating Expenditures	\$1,478,342	100.0%	\$4,260	\$1,917,236	100.0%	\$5,525	-	-	-
Bilingual/ESL Education (25)	\$16,052	1.1%	\$46	\$16,052	0.8%	\$46	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$122,001	8.3%	\$352	\$332,817	17.4%	\$959	-	-	-
Gifted & Talented Education (21)	\$12,353	0.8%	\$36	\$12,353	0.6%	\$36	-	-	-
Regular Education (11)	\$1,247,483	84.4%	\$3,595	\$1,290,609	67.3%	\$3,719	-	-	-
Special Education (23)	\$80,453	5.4%	\$232	\$265,405	13.8%	\$765	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	31	8.2%	-	6.3%	16.0%
Career & Technical Education	0	0.0%	-	28.9%	21.4%
Gifted & Talented Education	0	0.0%	-	8.1%	7.5%
Special Education	44	11.6%	-	11.2%	9.4%
Teachers by Program (population served):					
Bilingual/ESL Education	2.0	7.4%	-	7.8%	7.5%
Career & Technical Education	0.0	0.0%	-	4.9%	3.9%
Compensatory Education	6.4	23.7%	-	2.7%	3.6%
Gifted & Talented Education	0.0	0.0%	-	5.2%	2.0%
Regular Education	14.5	54.0%	-	65.2%	70.4%
Special Education	4.0	14.9%	-	13.6%	9.7%
Other	0.0	0.0%	-	0.5%	2.9%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' Indicates results are masked due to small numbers to protect student confidentiality.
'-' Indicates zero observations reported for this group.
'n/a' Indicates data reporting is not applicable for this group.