

## ***2006-07 Academic Excellence Indicator System***

***District Name: LOCKHART ISD***

***Campus Name: CARVER KINDERGARTEN SCHOOL***

***Campus #: 028902102***

***2007 Accountability Rating: Not Rated: Other***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2006-07 Campus Profile

Section II - Page 1  
Total Students: 376  
Grade Span: EE - KG  
School Type: Elementary

District Name: LOCKHART ISD  
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	376	100.0%	-	4,434	4,576,933
Students By Grade:					
Early Childhood Education	12	3.2%	-	0.3%	0.3%
Pre-Kindergarten	114	30.3%	-	3.6%	4.1%
Kindergarten	250	66.5%	-	7.8%	7.7%
Grade 1	0	0.0%	-	7.9%	8.1%
Grade 2	0	0.0%	-	7.5%	7.7%
Grade 3	0	0.0%	-	7.1%	7.6%
Grade 4	0	0.0%	-	7.4%	7.4%
Grade 5	0	0.0%	-	6.9%	7.4%
Grade 6	0	0.0%	-	6.8%	7.3%
Grade 7	0	0.0%	-	7.9%	7.2%
Grade 8	0	0.0%	-	7.8%	7.4%
Grade 9	0	0.0%	-	7.5%	8.7%
Grade 10	0	0.0%	-	8.5%	7.1%
Grade 11	0	0.0%	-	6.5%	6.3%
Grade 12	0	0.0%	-	6.5%	5.7%
Ethnic Distribution:					
African American	38	10.1%	-	7.7%	14.4%
Hispanic	247	65.7%	-	57.7%	46.3%
White	91	24.2%	-	33.9%	35.7%
Native American	0	0.0%	-	0.2%	0.3%
Asian/Pac. Islander	0	0.0%	-	0.5%	3.3%
Economically Disadvantaged	298	79.3%	-	57.4%	55.5%
Limited English Proficient (LEP)	40	10.6%	-	6.0%	16.0%
Students w/Disciplinary Placements (2005-06)	0	0.0%	-	4.1%	2.3%
At-Risk	209	55.6%	-	49.0%	48.3%
Mobility (2005-06)	-	-	-	19.1%	22.3%
Number of Students per Teacher	13.9	n/a	-	14.0	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	4.8%	-	4.2%	2.9%	13.9%	-	13.3%	11.9%
Grade 1	-	-	6.3%	6.0%	-	-	10.0%	10.2%
Grade 2	-	-	2.7%	3.6%	-	-	5.8%	4.4%
Grade 3	-	-	2.3%	3.0%	-	-	1.4%	2.3%
Grade 4	-	-	1.2%	1.8%	-	-	0.0%	1.3%
Grade 5	-	-	2.4%	2.9%	-	-	1.9%	1.8%
Grade 6	-	-	0.0%	1.2%	-	-	1.8%	1.7%
Grade 7	-	-	0.7%	2.2%	-	-	0.0%	2.4%
Grade 8	-	-	0.7%	1.6%	-	-	0.0%	3.0%

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CLASS SIZE INFORMATION  
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.7	-	19.6	19.5
Grade 1	-	-	20.6	19.5
Grade 2	-	-	19.6	19.6
Grade 3	-	-	21.0	19.5
Grade 4	-	-	20.3	20.2
Grade 5	-	-	20.1	22.3
Grade 6	-	-	22.8	21.8
Mixed Grades	-	-	-	25.0
Secondary: English/Language Arts	-	-	20.3	20.0
Foreign Languages	-	-	22.0	20.9
Mathematics	-	-	19.1	20.0
Science	-	-	20.2	21.0
Social Studies	-	-	23.9	22.0

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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	37.8	100.0%	-	100.0%	100.0%
Professional Staff:	30.0	79.3%	-	61.6%	62.7%
Teachers	27.0	71.4%	-	49.7%	50.7%
Professional Support	2.0	5.3%	-	8.4%	8.2%
Campus Admin. (School Leader.)	1.0	2.6%	-	2.7%	2.8%
Educational Aides:	7.8	20.7%	-	8.9%	10.0%
Total Minority Staff:	10.9	28.8%	-	40.1%	42.3%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	1.6%	9.3%
Hispanic	5.0	18.5%	-	21.7%	20.8%
White	22.0	81.5%	-	75.9%	68.5%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.8%	1.2%
Males	1.0	3.7%	-	24.2%	22.8%
Females	26.0	96.3%	-	75.8%	77.2%
Teachers by Years of Experience:					
Beginning Teachers	2.0	7.4%	-	6.0%	8.1%
1-5 Years Experience	11.0	40.7%	-	32.5%	29.1%
6-10 Years Experience	4.0	14.8%	-	20.2%	19.6%
11-20 Years Experience	4.0	14.8%	-	21.7%	23.6%
Over 20 Years Experience	6.0	22.2%	-	19.6%	19.7%
			Campus	District	State
Average Years Experience of Teachers:		9.9 yrs.	- yrs.	10.8 yrs.	11.3 yrs.
Average Years Experience of Teachers with District:		7.4 yrs.	- yrs.	7.2 yrs.	7.5 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$36,250	-	\$36,362	\$38,095
1-5 Years Experience		\$37,117	-	\$37,551	\$39,880
6-10 Years Experience		\$39,102	-	\$39,823	\$42,380
11-20 Years Experience		\$42,847	-	\$43,877	\$47,042
Over 20 Years Experience		\$51,069	-	\$51,520	\$55,028
Average Actual Salaries (regular duties only):					
Teachers		\$41,296	-	\$42,051	\$44,897
Professional Support		\$42,758	-	\$49,297	\$52,940
Campus Administration (School Leadership)		\$66,776	-	\$63,181	\$65,506
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,103.5

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ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$1,700,850	100.0%	\$4,384	\$2,066,218	100.0%	\$5,325	-	-	-
Instruction (11,95)	\$1,277,288	75.1%	\$3,292	\$1,543,612	74.7%	\$3,978	-	-	-
Instructional-Related Services (12,13)	\$77,210	4.5%	\$199	\$81,922	4.0%	\$211	-	-	-
Instructional Leadership (21)	\$16,577	1.0%	\$43	\$16,577	0.8%	\$43	-	-	-
School Leadership (23)	\$141,034	8.3%	\$363	\$141,034	6.8%	\$363	-	-	-
Support Services-Student (31,32,33)	\$42,032	2.5%	\$108	\$72,505	3.5%	\$187	-	-	-
Other Campus Costs (35,36,51,52,53)	\$146,709	8.6%	\$378	\$210,568	10.2%	\$543	-	-	-
<b>By Program:</b>									
Total Operating Expenditures	\$1,554,141	100.0%	\$4,006	\$1,849,988	100.0%	\$4,768	-	-	-
Bilingual/ESL Education (25)	\$5,637	0.4%	\$15	\$5,637	0.3%	\$15	-	-	-
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$111,412	7.2%	\$287	\$243,484	13.2%	\$628	-	-	-
Gifted & Talented Education (21)	\$10,486	0.7%	\$27	\$10,486	0.6%	\$27	-	-	-
Regular Education (11)	\$1,275,840	82.1%	\$3,288	\$1,315,602	71.1%	\$3,391	-	-	-
Special Education (23)	\$150,766	9.7%	\$389	\$274,779	14.9%	\$708	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	38	10.1%	-	5.6%	14.8%
Career & Technology Education	0	0.0%	-	23.0%	20.6%
Gifted & Talented Education	0	0.0%	-	7.4%	7.5%
Special Education	40	10.6%	-	12.7%	10.6%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	5.0	18.5%	-	9.1%	7.6%
Career & Technology Education	0.0	0.0%	-	4.4%	3.9%
Compensatory Education	5.0	18.5%	-	2.2%	3.3%
Gifted & Talented Education	0.0	0.0%	-	3.8%	2.0%
Regular Education	13.0	48.1%	-	65.9%	70.6%
Special Education	4.0	14.8%	-	13.5%	10.0%
Other	0.0	0.0%	-	1.1%	2.6%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' indicates results are masked due to small numbers to protect student confidentiality.  
'-' indicates zero observations reported for this group.  
'n/a' indicates data reporting is not applicable for this group.