



WILLIAM FLOYD SCHOOL DISTRICT

An Overview of the Federal Stimulus Aid:

American Rescue Plan (ARP)

July 1, 2021

Funding Overview

ARP-ESSER: On March 11, 2021, President Biden signed into law the American Rescue Plan (ARP).

William Floyd Received: \$25,296,762

Dates to Obligate Funding: March 2020 – September 30, 2024

ARP Application Process: New York State has established a two-part application process for the American Rescue Plan

Part 1: Each school district was required to submit signed assurances to NYSED no later than May 24, 2021. William Floyd's submittal of this process was completed and approved on May 19, 2021.

Part 2: Submit completed application and budget to NYSED. Application and timeline have yet to be determined by NYSED.



Requirements/Allowable Expenses

		<i>2021-22 Enacted State Budget Allocations</i>				
90% WFSD ARP-ESSER ALLOCATION (REVISED)	20% REQUIRED LEA RESERVE FOR LEARNING LOSS (REVISED)	STATE-LEVEL RESERVE TOTAL GRANTS	1% STATE-LEVEL RESERVE SUMMER ENRICHMENT GRANT	1% STATE-LEVEL RESERVE COMPREHENSIVE AFTER SCHOOL GRANT	5% STATE-LEVEL RESERVE FOR LEARNING LOSS	WFSD TOTAL ARP-ESSER ALLOCATIONS
\$15,236,206	\$3,047,241	\$10,000,000	\$1,428,600	\$1,428,600	\$7,142,800	\$25,236,206

- 20% of funds must address learning loss through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs
- 1% implementation of evidence based summer enrichment programs
- 1% implementation of evidence based comprehensive afterschool programs
- LEA will prioritize spending on non-recurring expenses – any programs continuing beyond availability of Federal Funds must identify local funds that will be used to maintain program in order to minimize disruption to core academics



Requirements & Allowable Expenses Cont'd...

- Activities to address the unique needs of low-income children or students, children with disabilities, English language learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population
- Planning and implementing activities related to summer learning and supplemental afterschool programs

- Address the academic impact of lost instructional time through evidence-based interventions
- Address social, emotional and mental health needs
- Reopen schools – safe in-person learning based on CDC guidance
- School facility repairs and improvements



District's Plan for Funding

Academic Learning Loss

- Summer School for UPK, elementary, middle and high school students
- Transportation offered to students for Summer School
- Core Teachers to help students meet their graduation requirements
- Teachers for English Language Learners who need additional support due to the language effects of remote learning
- Additional teachers to support literacy development
- Curriculum and materials

Academic & Enrichment

- After school programs to address learning loss
- Enrichment Programs
 - electives
 - cultural arts
 - field trips
 - additional clubs
 - K-12 computer science and coding
- Staff developer to support professional learning around meeting student needs
- Provide additional support for Career Technology Education programs

❖ ***District will continue to refine and build programs that target students in need***

5

July 1, 2021



District's Plan for Funding

Mental Health

- Provide additional staff to support social and emotional issues caused by the effects of the pandemic. These positions include:
 - ❑ social workers
 - ❑ psychologists and school counselors in various buildings to help with social and emotional issues

Health & Safety

- Continue to sanitize and clean all buildings
- Continue with MERV-13 filters to address indoor air quality
- Continue to purchase PPE products for students and staff

❖ *District will continue to refine and build programs that target students in need*



Questions

- All questions and comments regarding the District's American Rescue Plan funding can be emailed to:
 - ESSER@wfsd.k12.ny.us
 - **Deadline for comments is July 16th**

