

OBJECTIVES

- Synthesize the recommendations from each group.
- Build consensus around a recommendation to the Board for the **2022 Capital Bond**

01

Conclusions
from
Prioritization
Exercise
Synthesis

02

Consensus
Mapping for
Elementary

03

Incremental
Strategy

04

Breakout
Elementary
Prioritization
& Report Out

05

Next Steps

06

Recommendation

Q & A

Time
Out

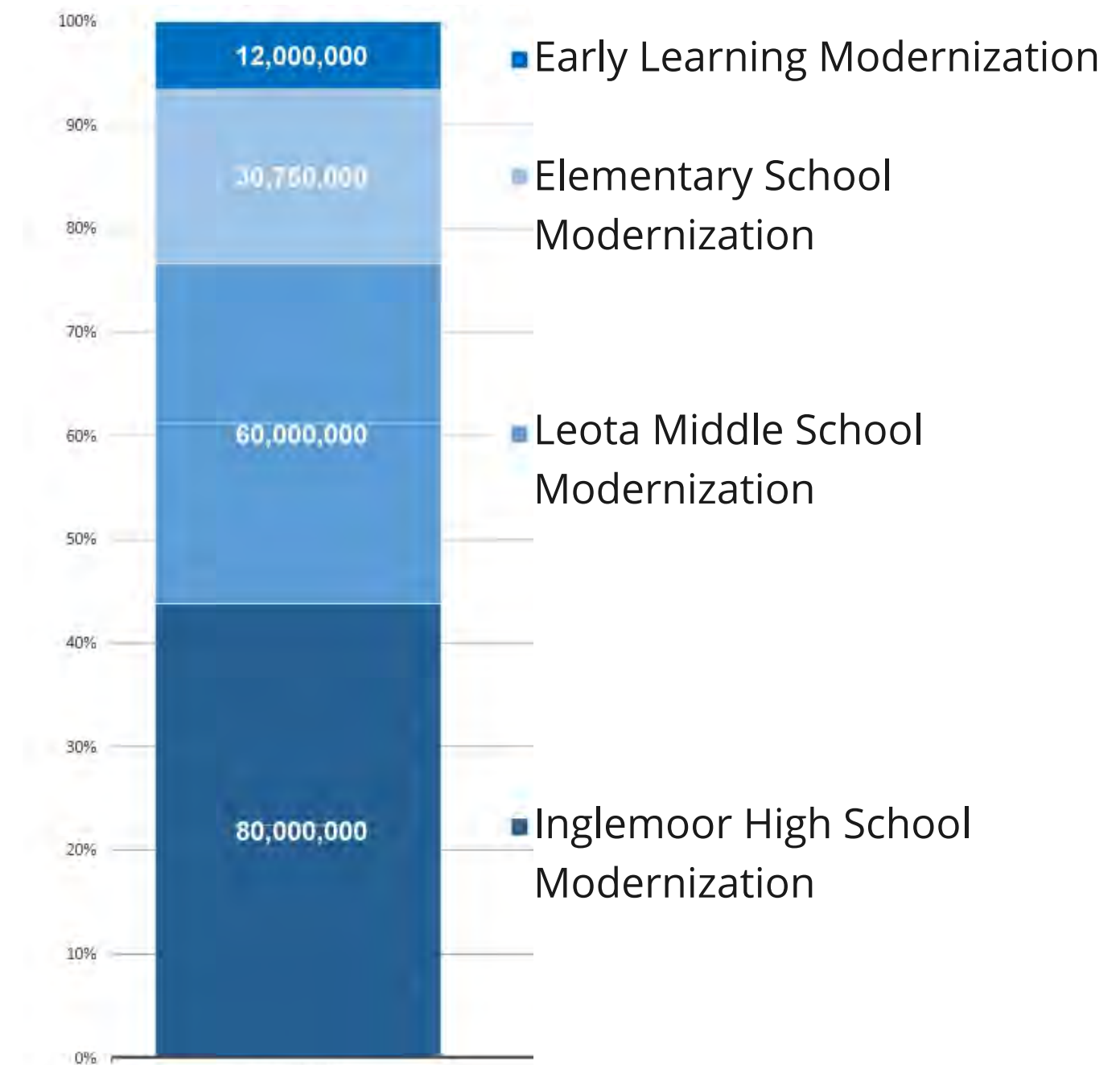
Conclusions

Tier 1 - \$275MM RECOMMENDATION

GROWTH & MODERNIZATION

Every group prioritized a partial modernization for **early learning, Leota Middle School and Inglemoor High School** at all spending levels. These will appear as a baseline recommendation.

All but one group prioritized **elementary modernizations** at all spending levels. One modernization will appear as a baseline recommendation.



Conclusions

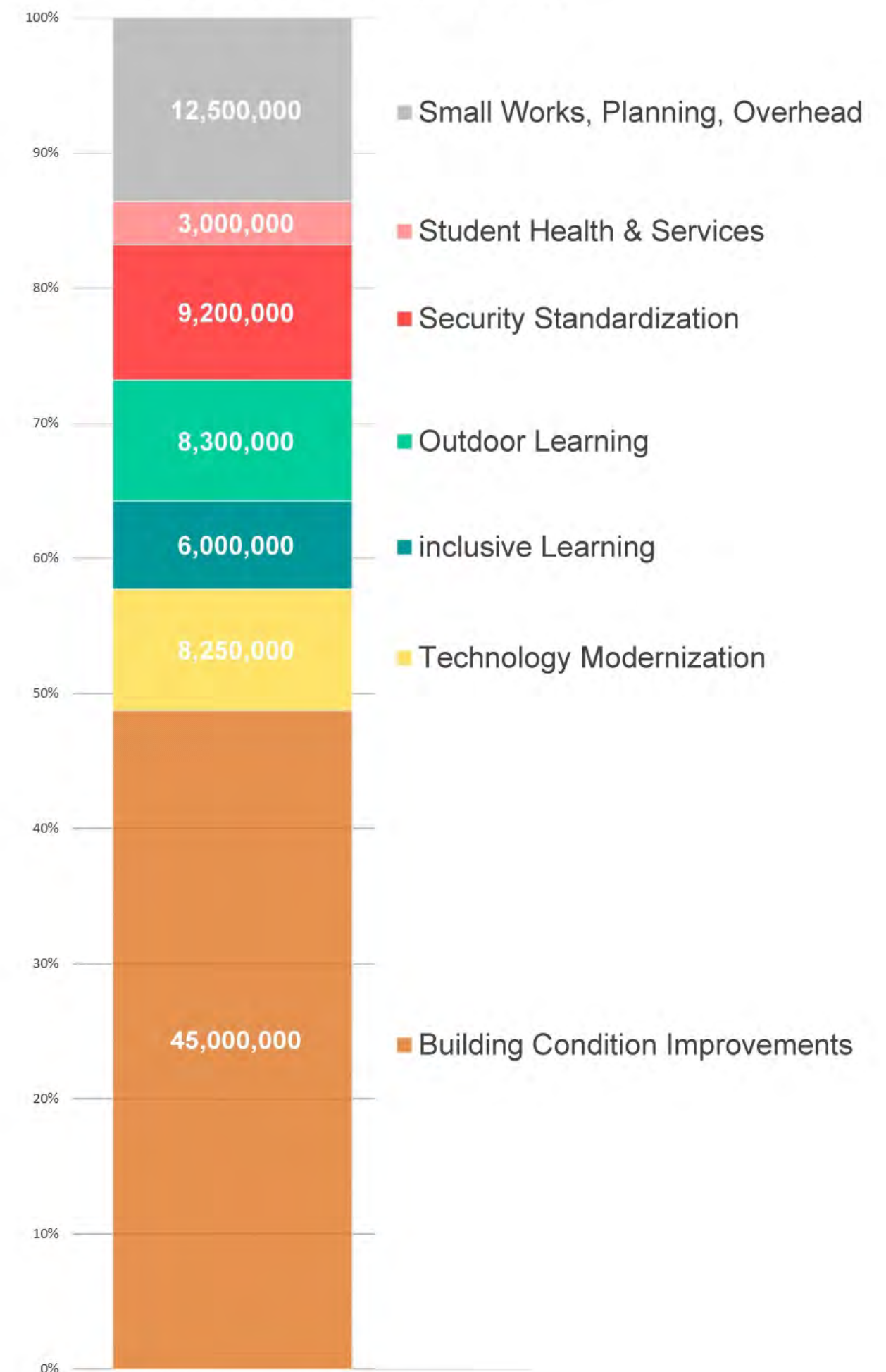
Tier 1 - \$275MM RECOMMENDATION

DISTRICT INITIATIVES...

Tier 1 **Building Improvements** were prioritized in all groups. "Improving building conditions" is our leading Guiding Principle. Tier 1 improvements and those in tier 2 with the largest impact will appear as a baseline recommendation.

Tier 1 **Technology Modernizations** were a priority in every group. "Improving technology infrastructure" is our second Guiding Principle. Tier 1 improvements will appear as a baseline recommendation.

Inclusive Learning were overwhelming priorities in all groups. They will appear as a baseline recommendation.



Conclusions

Tier 1 - \$275MM RECOMMENDATION

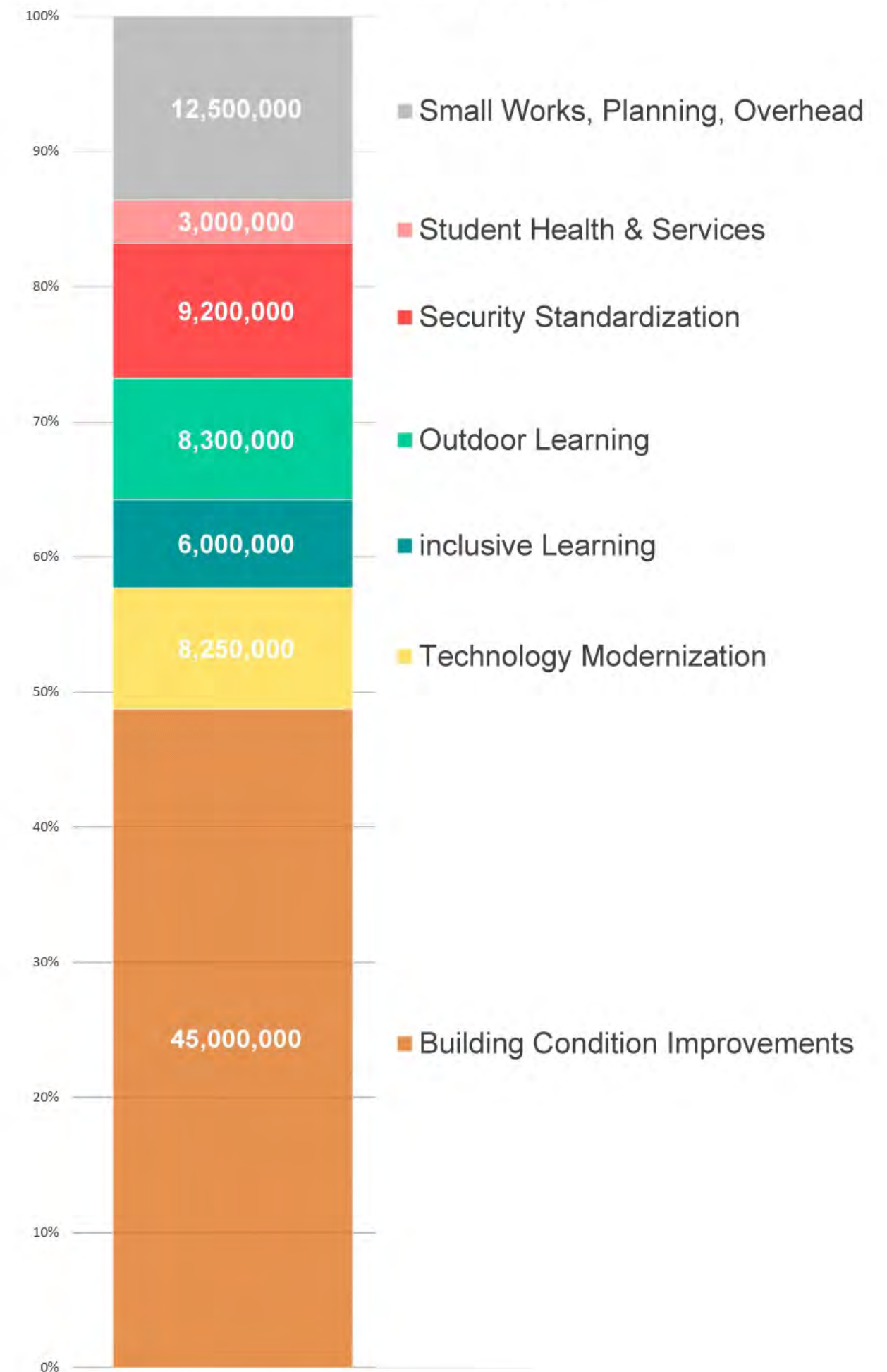
DISTRICT INITIATIVES, Continued

Tier 1 **Outdoor Learning** needs were a priority in all groups. Tier 1 improvements will appear as a baseline recommendation.

Tier 1 **Safety and Security** standardization was a priority in every group. Tier 1 improvements will appear as a baseline recommendation.

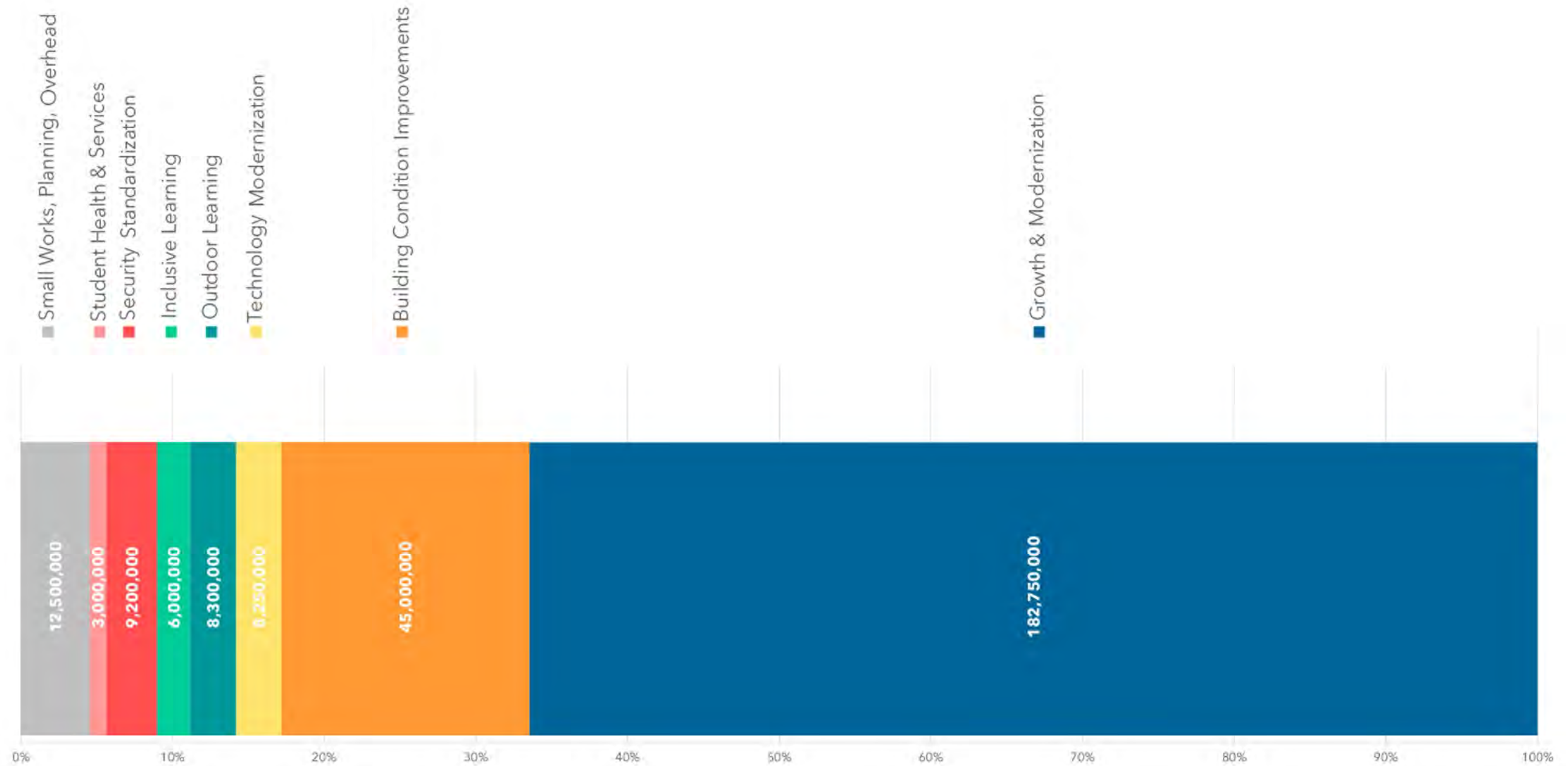
Varying amounts of funds for **Student Services** were consistently included at all spending levels. Funds will appear as a baseline recommendation.

While a **District Pool** did not meet the baseline threshold for many groups, adding district-wide resources and prioritizing equitable practices are leading Guiding Principles. It will appear in the recommendation, but as a lower priority.



Conclusions

TOTAL BASELINE \$275MM RECOMMENDATION



Sharpen our Focus



How do we prioritize our elementary schools?

Growth & Modernization Tallies - \$275MM Baseline

\$275MM									
GROUP #	1	2	3	4	5	6	7	total	
SECC	1	1			1	1		4	
CS				1				1	
ER						1		1	
FW			1		2	1		4	3 groups, 1 full replacement
FL								0	
HH							1	1	
KE			2	1	1			4	3 groups, 1 full replacement
KO		1						1	
MH		1	1		1		1	4	4 groups
MO								0	
SV						1		1	
SR							1	1	
WH								0	
WO			1	1				2	
LMS	2					1	1	4	
IHS	1	1	1	1	1		1	6	

Growth & Modernization Tallies - \$375MM Baseline

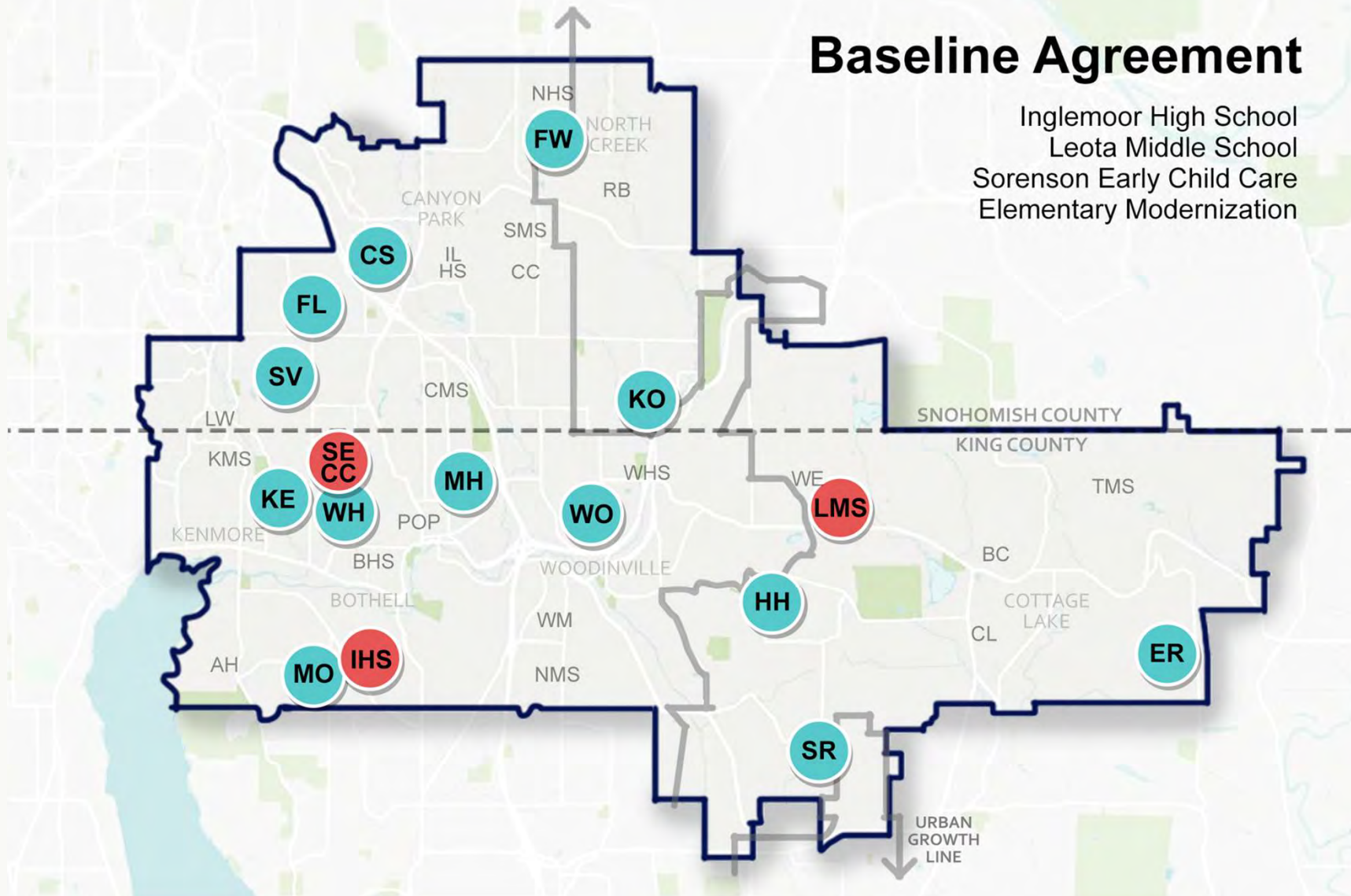
\$375MM									
GROUP #	1	2	3	4	5	6	7	total	
SECC	1	1	1	1	1	1		6	
CS	1			1				2	
ER						1		1	
FW			1		2	1	1	5	4 groups, 1 full replacement
FL								0	
HH							1	1	
KE			2	1	1			4	4 groups, 1 full replacement
KO		1						1	
MH		2	1		1		1	5	4 groups, 1 full replacement
MO	1	1		1			1	4	
SV						1		1	
SR							1	1	
WH								0	
WO	1		1	1			1	4	
LMS	2	1	1	1	1	1	1	8	
IHS	1	1	1	1	1		1	6	

Growth & Modernization Tallies - \$475MM Baseline

\$475MM									
GROUP #	1	2	3	4	5	6	7	total	
SECC	1	1	1	1	1	1	1	7	
CS	1			2	1			4	
ER						1		1	
FW			1		2	1	1	5	4 groups, 1 full replacement
FL				1			1	2	
HH							1	1	
KE			2	1	1		1	5	4 groups, 1 full replacement
KO		1						1	
MH		2	1	1	1		1	6	4 groups, 1 full replacement
MO	1	1	1	1			1	5	
SV			1			1		2	
SR							1	1	
WH								0	
WO	1		1	1			1	4	
LMS	2	1	1	1	1	1	1	8	
IHS	2	1	1	1	1	1	1	8	

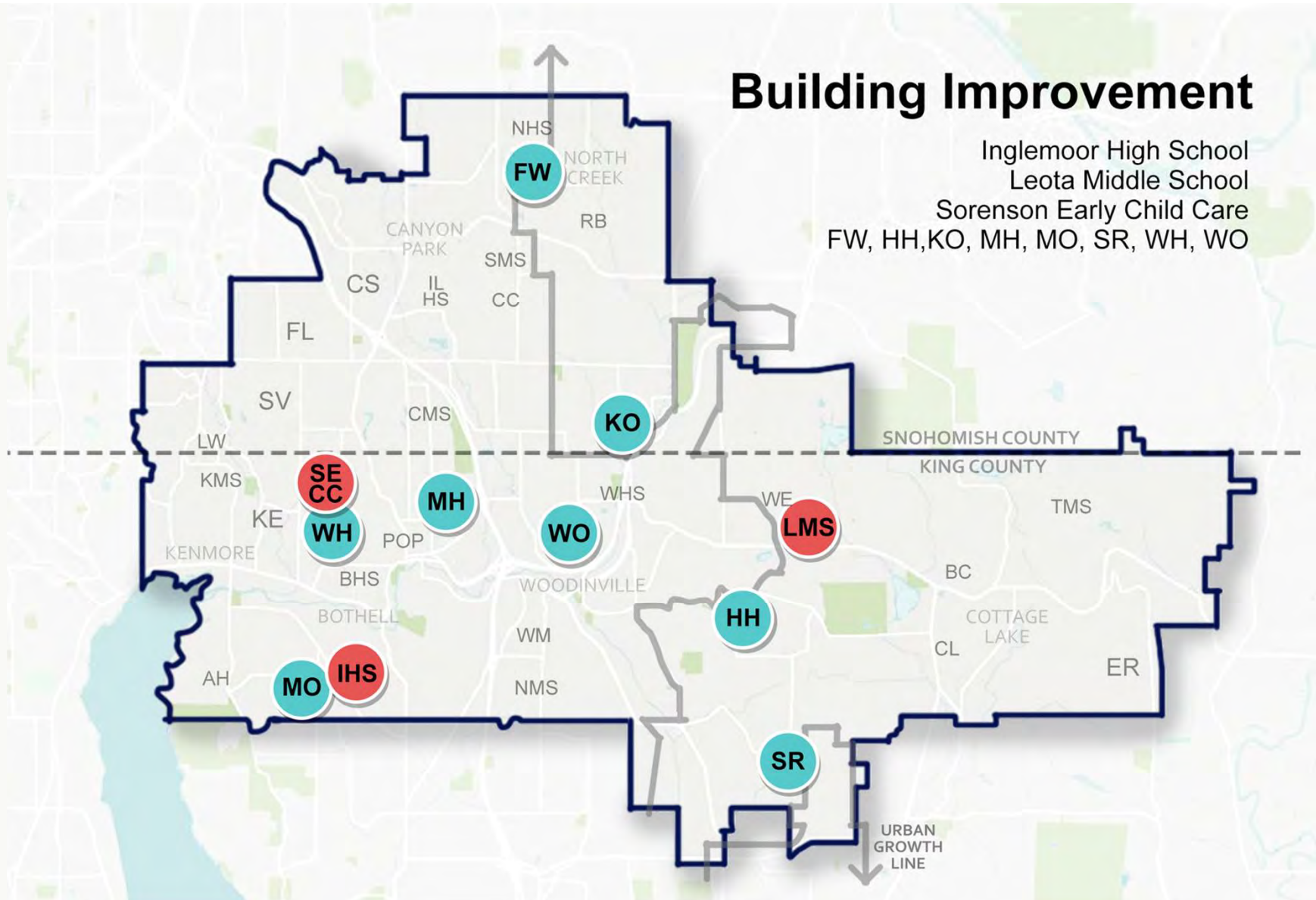
Baseline Agreement

Inglemoor High School
Leota Middle School
Sorenson Early Child Care
Elementary Modernization



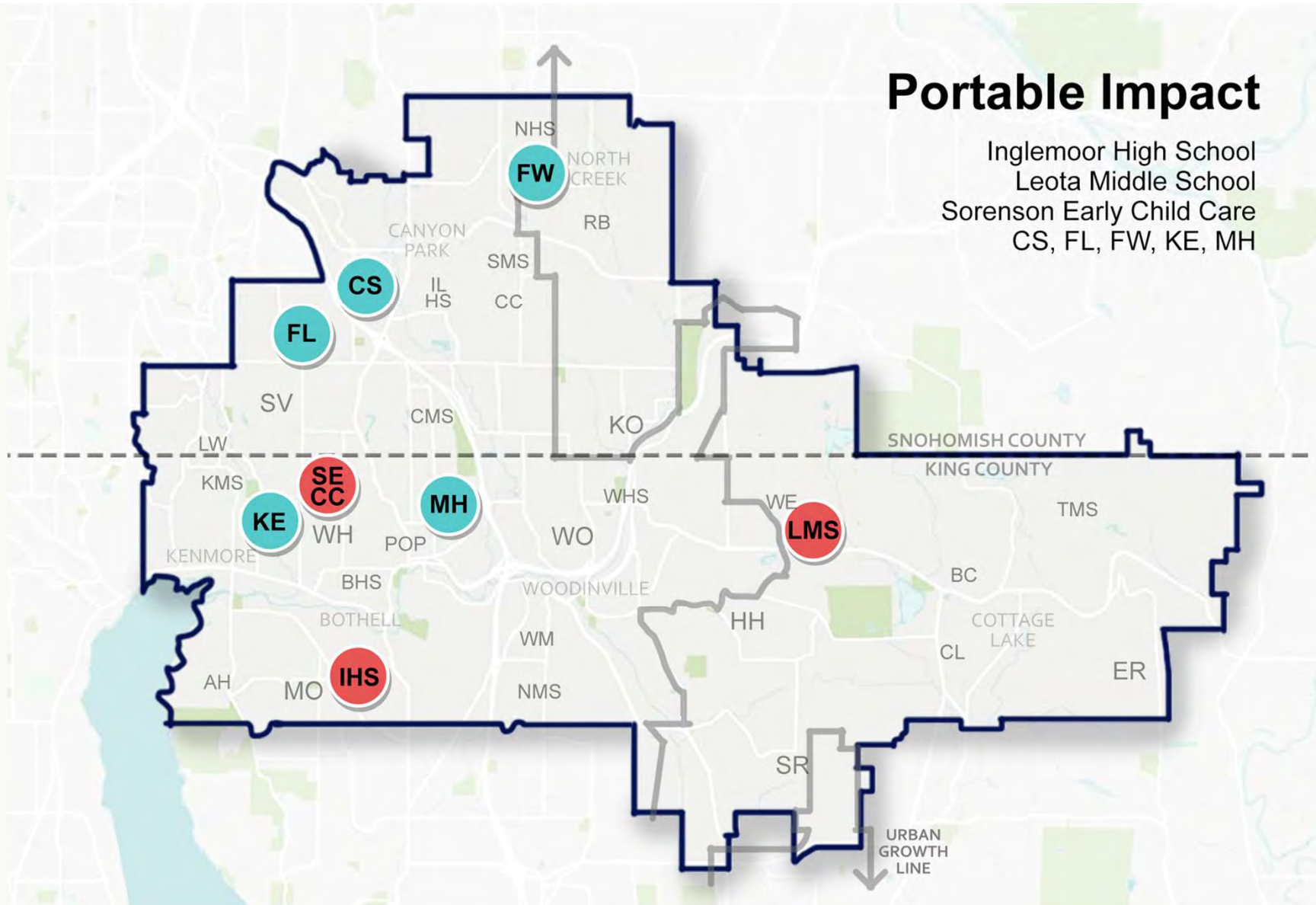
Building Improvement

Inglemoor High School
Leota Middle School
Sorenson Early Child Care
FW, HH,KO, MH, MO, SR, WH, WO



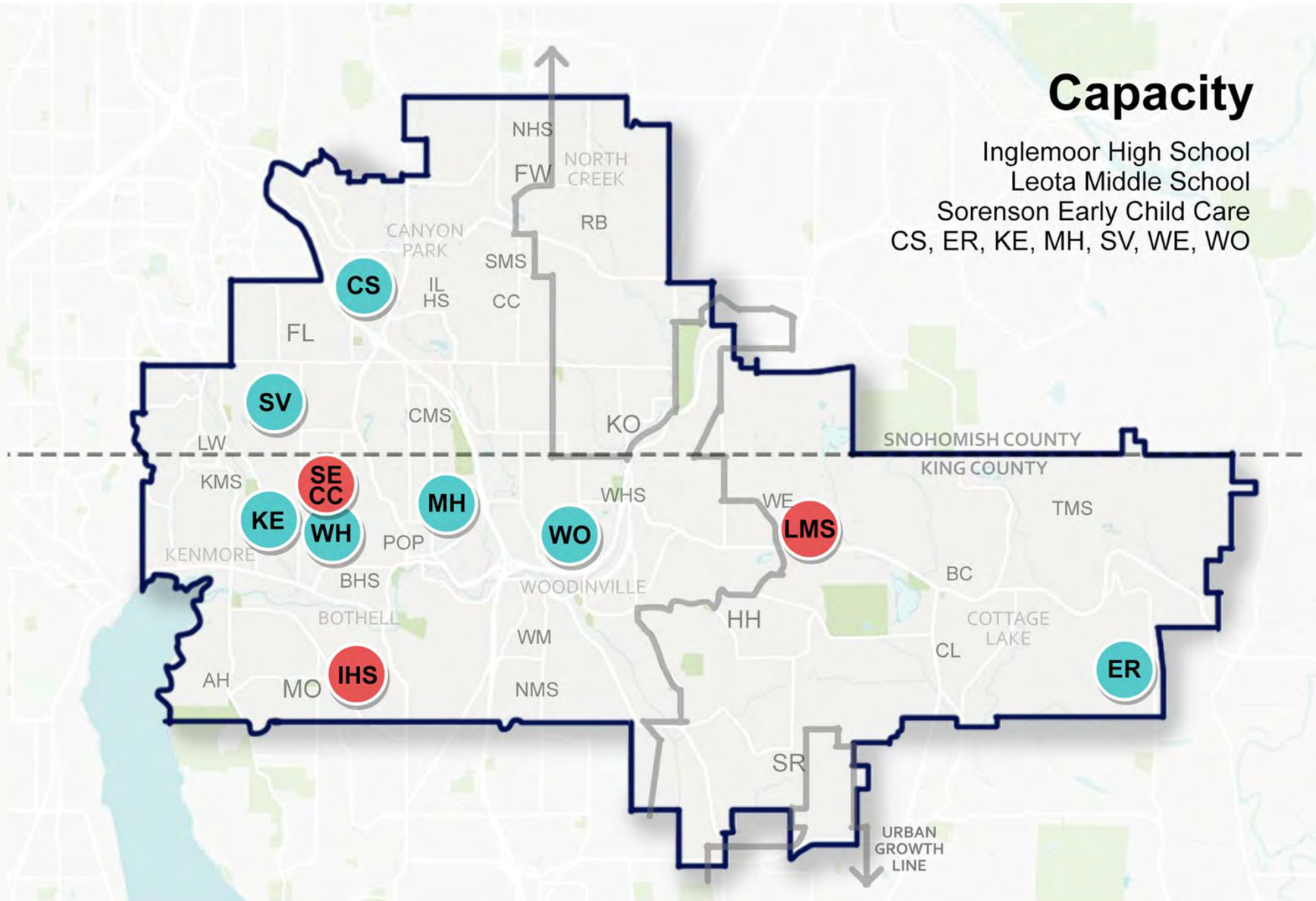
Portable Impact

Inglemoor High School
Leota Middle School
Sorenson Early Child Care
CS, FL, FW, KE, MH



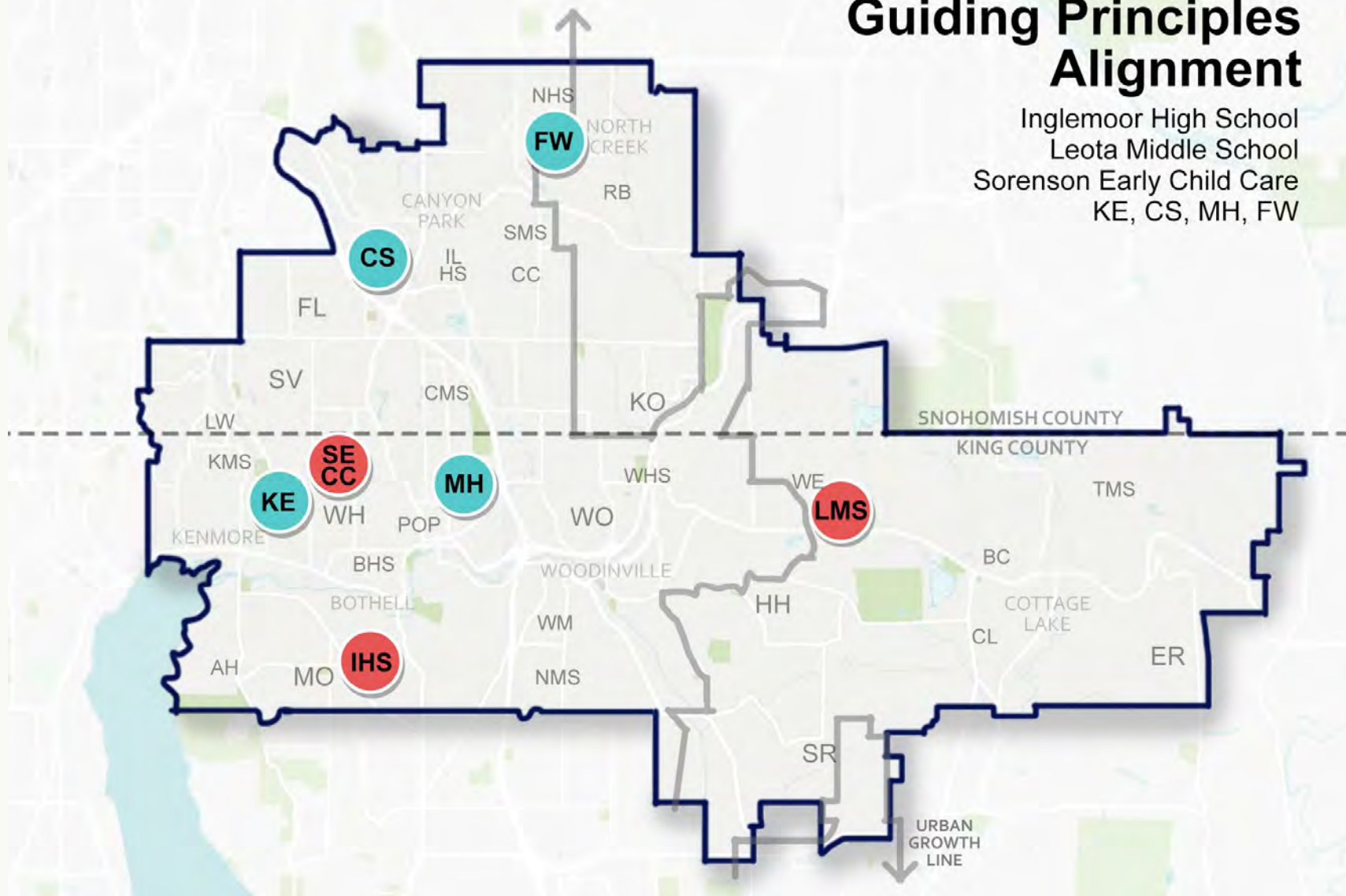
Capacity

Inglemoor High School
Leota Middle School
Sorenson Early Child Care
CS, ER, KE, MH, SV, WE, WO



Guiding Principles Alignment

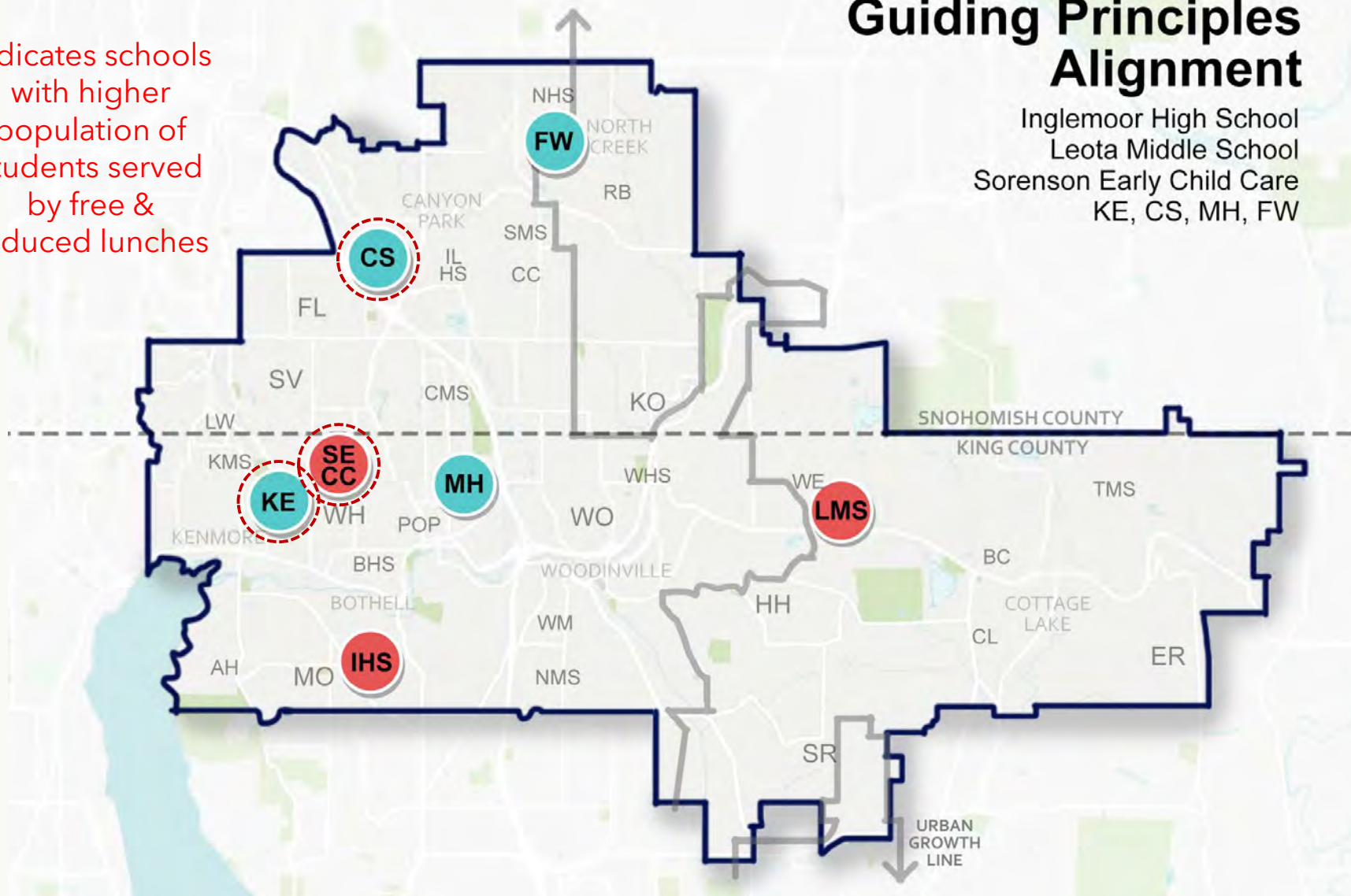
Inglemoor High School
Leota Middle School
Sorenson Early Child Care
KE, CS, MH, FW



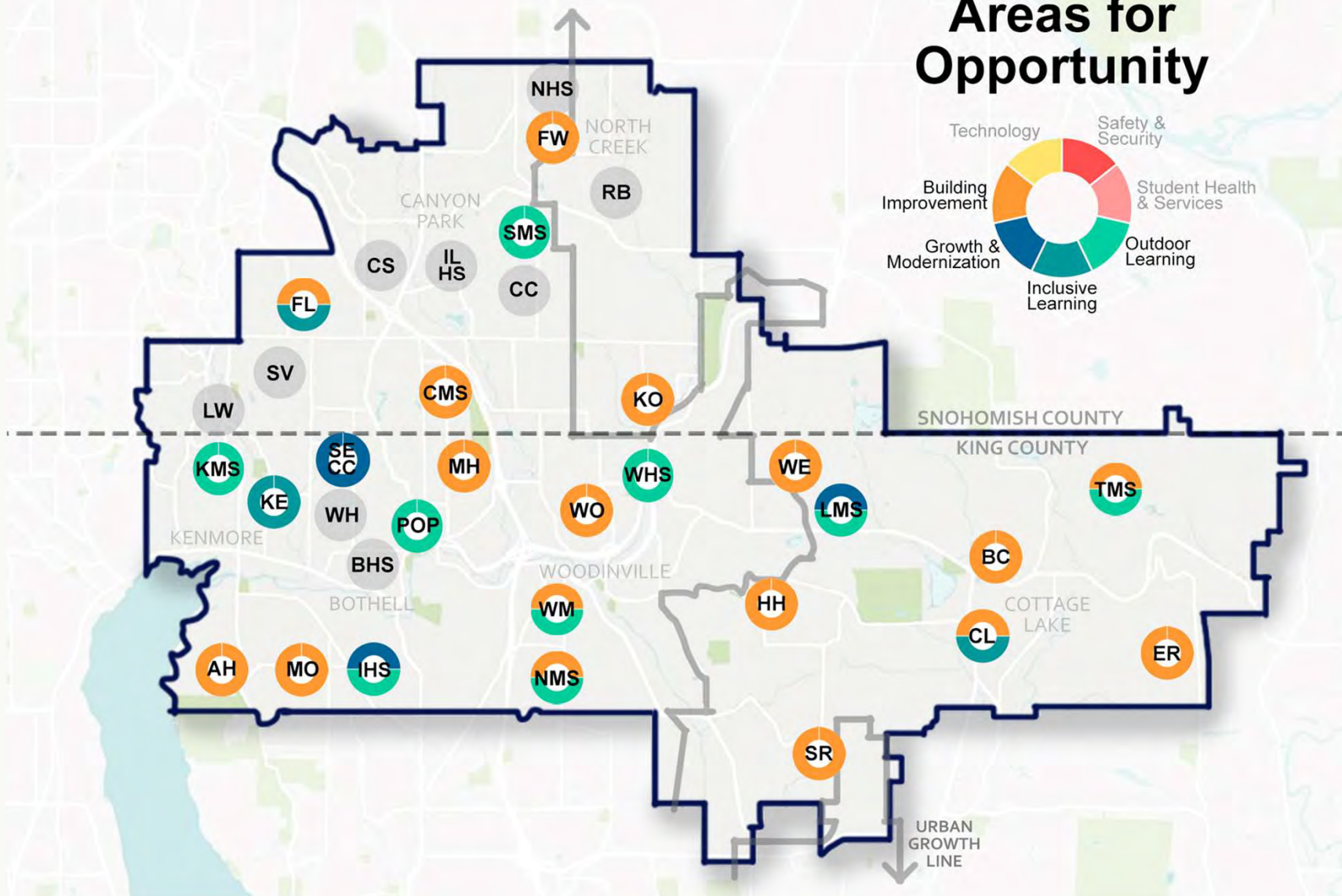
Indicates schools
with higher
population of
students served
by free &
reduced lunches

Guiding Principles Alignment

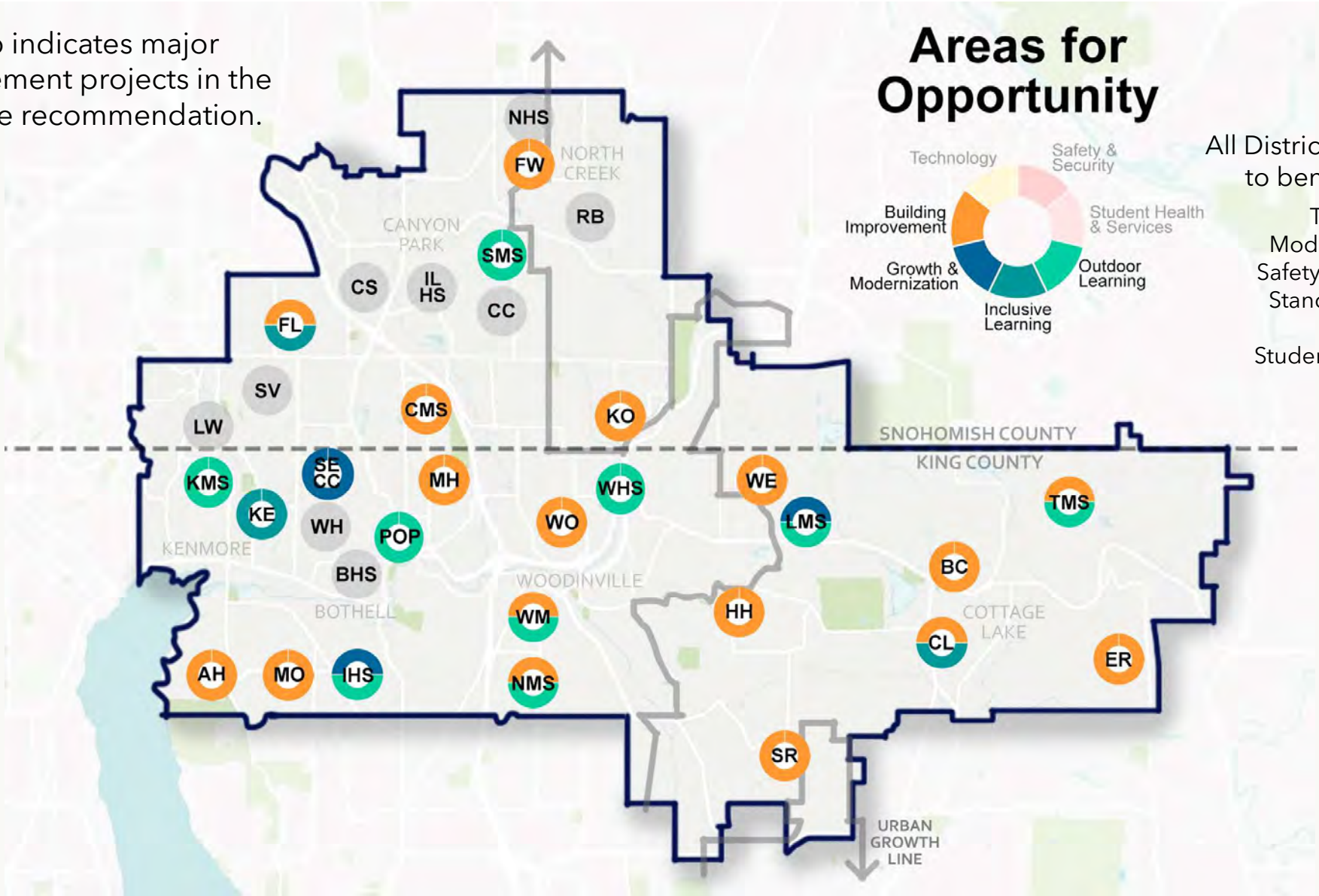
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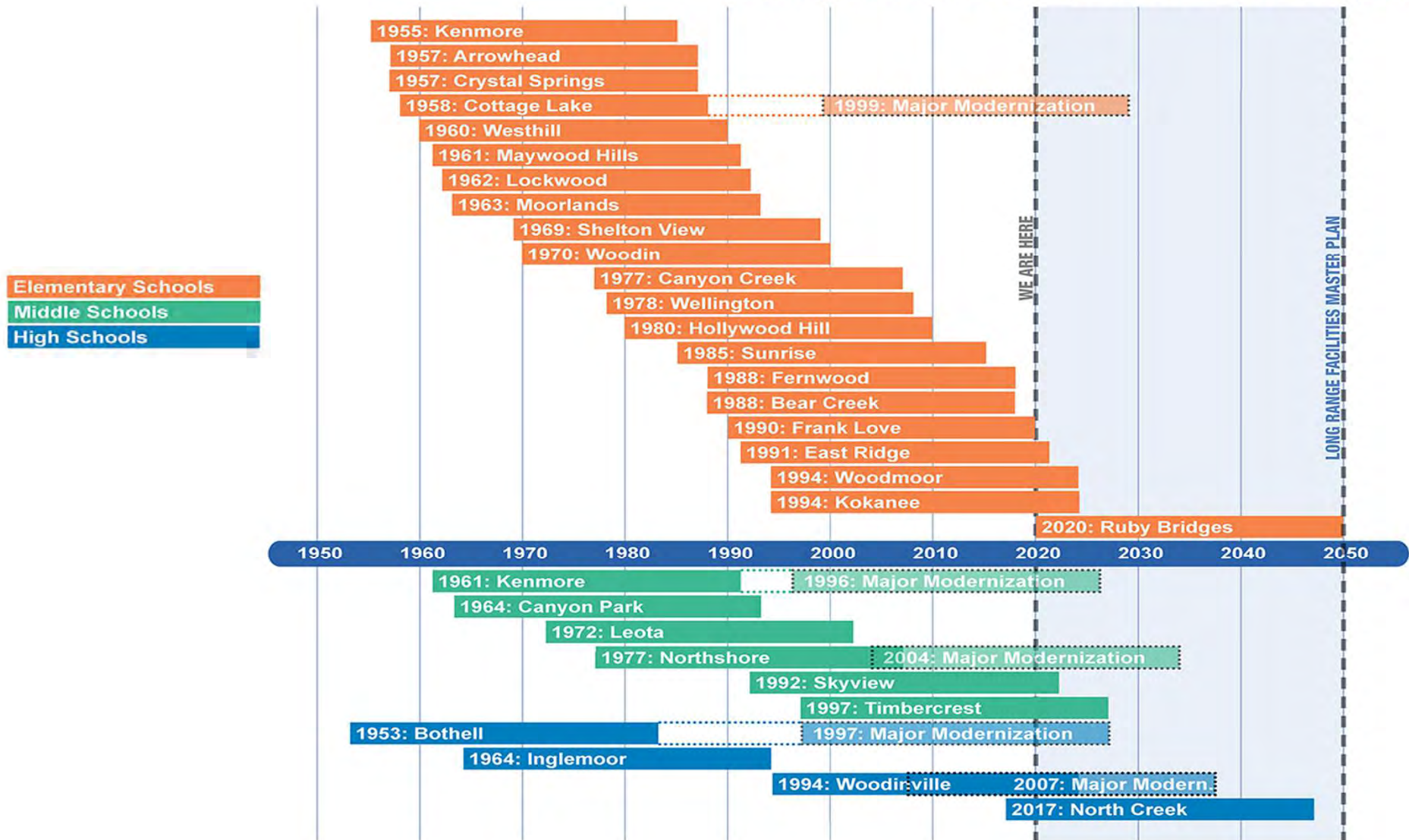
A circular diagram with eight segments, each representing a theme. The segments are arranged in a circle and are interconnected. The themes are: Technology (yellow), Safety & Security (red), Student Health & Services (pink), Outdoor Learning (green), Inclusive Learning (teal), Growth & Modernization (dark blue), Building Improvement (orange), and a blank space (white). The segments are arranged in a circle, with the blank space at the top left.



Map indicates major improvement projects in the baseline recommendation.



Building History & Anticipated 30-Year Life Span



Breakout Q&A



Break Out!

25 minutes

Priority			Price/Project	Running Total	Project Description:
LOWER PRIORITY	District Pool		\$ 48,000,000	\$ 475,000,000	District-wide swimming by 4th grade and high school equity between sports
	Overhead & Planning		\$ 4,000,000	\$ 427,000,000	Added 4% for added proejects
	Small Works & Site Circulation		\$ (800,000)	\$ 423,000,000	Reduced because of number of modernizations
		Crystal Springs Elementary	\$ 30,750,000	\$ 423,800,000	Partial modernization includes a playground
		Maywood Hills Elementary	\$ 33,550,000	\$ 393,050,000	Completion of a full replacement from below includes a playground
	Building Condition Improvements		\$ (15,500,000)	\$ 359,500,000	T1 & priorities in T2
	Inglemoor High School - Partial		\$ 20,000,000	\$ 375,000,000	Added funds for increased impact
	Overhead & Planning		\$ 4,000,000	\$ 355,000,000	Added 4% for added proejects
		Kenmore Elementary	\$ 30,750,000	\$ 351,000,000	Partial modernization includes a playground
		Maywood Hills Elementary	\$ 30,750,000	\$ 320,250,000	Partial modernization includes a playground
HIGHER PRIORITY	Building Condition Improvements		\$ 10,500,000	\$ 289,500,000	T1 & priorities in T2
	Technology Infrastructure Support		\$ 4,000,000	\$ 279,000,000	Added support needs
	Overhead & Planning		\$ 11,000,000	\$ 275,000,000	4% needed to support all projects
	Small Works & Site Circulation		\$ 1,500,000	\$ 264,000,000	Locations to be determined by highest need
		Fernwood Elementary	\$ 30,750,000	\$ 262,500,000	Partial modernization includes a playground
	Early Learning Modernization		\$ 12,000,000	\$ 231,750,000	Partial modernization
	Leota Middle School - Partial		\$ 60,000,000	\$ 219,750,000	Partial modernization
	Inglemoor High School - Partial		\$ 80,000,000	\$ 159,750,000	Partial modernization
	Building Condition Improvements		\$ 45,000,000	\$ 79,750,000	T1 & priorities in T2
	Outdoor Learning		\$ 8,300,000	\$ 34,750,000	T1: fields and court modernization
	Inclusive Play - 4 playgrounds		\$ 3,000,000	\$ 26,450,000	FSA hubs and early learning: WM, CL, FL & KE
	Inclusive Learning - Adult Transition		\$ 3,000,000	\$ 23,450,000	Relocation of ATP classrooms from older portables
	Student Health & Services		\$ 3,000,000	\$ 20,450,000	Counselling, laundry, storage, support
Baseline Recommendation	Security Standardization		\$ 9,200,000	\$ 17,450,000	T1: alarm systems, video cameras, access controls, radios
	Technology Modernization		\$ 8,250,000	\$ 8,250,000	T1: WAN fiber pathways, school networks, phone system, & audio enhancement modernization

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	Fernwood Elementary (3)	\$ 30,750,000	\$ 351,000,000	Partial modernization includes a playground
	Maywood Hills Elementary (2)	\$ 30,750,000	\$ 320,250,000	Partial modernization includes a playground
<div> <div>HIGHER PRIORITY</div> <div>↑</div> </div>	Building Condition Improvements	\$ 10,500,000	\$ 289,500,000	T1 & priorities in T2
	Technology Infrastructure Support	\$ 4,000,000	\$ 279,000,000	Added support needs
	Overhead & Planning	\$ 11,000,000	\$ 275,000,000	4% needed to support all projects
	Small Works & Site Circulation	\$ 1,500,000	\$ 264,000,000	Locations to be determined by highest need
	Kenmore Elementary (1)	\$ 30,750,000	\$ 262,500,000	Partial modernization includes a playground
	Early Learning Modernization	\$ 12,000,000	\$ 231,750,000	Partial modernization
	Leota Middle School - Partial	\$ 60,000,000	\$ 219,750,000	Partial modernization
	Inglemoor High School - Partial	\$ 80,000,000	\$ 159,750,000	Partial modernization
	Building Condition Improvements	\$ 45,000,000	\$ 79,750,000	T1 & priorities in T2
	Outdoor Learning	\$ 8,300,000	\$ 34,750,000	T1: fields and court modernization
	Inclusive Play - 4 playgrounds	\$ 3,000,000	\$ 26,450,000	FSA hubs and early learning: WM, CL, FL & KE
	Inclusive Learning - Adult Transition	\$ 3,000,000	\$ 23,450,000	Relocation of ATP classrooms from older portables
	Student Health & Services	\$ 3,000,000	\$ 20,450,000	Counselling, laundry, storage, support
Baseline Recommendation	Security Standardization	\$ 9,200,000	\$ 17,450,000	T1: alarm systems, video cameras, access controls, radios
	Technology Modernization	\$ 8,250,000	\$ 8,250,000	T1: WAN fiber pathways, school networks, phone system, & audio enhancement modernization

Priority			Price/Project	Running Total	Project Description:
<div> <div>LOWER PRIORITY</div> <div>↑</div> <div>HIGHER PRIORITY</div> </div>	District Pool		\$ 48,000,000	\$ 475,000,000	District-wide swimming by 4th grade and high school equity between sports
	Overhead & Planning		\$ 4,000,000	\$ 427,000,000	Added 4% for added proejects
	Small Works & Site Circulation		\$ (800,000)	\$ 423,000,000	Reduced because of number of modernizations
		Kenmore Elementary	\$ 30,750,000	\$ 423,800,000	Partial modernization includes a playground
		Fernwood Elementary	\$ 33,550,000	\$ 393,050,000	Completion of a full replacement from below includes a playground
	Building Condition Improvements		\$ (15,500,000)	\$ 359,500,000	T1 & priorities in T2
	Inglemoor High School - Partial		\$ 20,000,000	\$ 375,000,000	Added funds for increased impact
	Overhead & Planning		\$ 4,000,000	\$ 355,000,000	Added 4% for added proejects
		Maywood Hills Elementary	\$ 30,750,000	\$ 351,000,000	Partial modernization includes a playground
		Crystal Springs Elementary	\$ 30,750,000	\$ 320,250,000	Partial modernization includes a playground
Baseline Recommendation	Overhead & Planning		\$ 11,000,000	\$ 275,000,000	4% needed to support all projects
	Small Works & Site Circulation		\$ 1,500,000	\$ 264,000,000	Locations to be determined by highest need
		Kenmore Elementary	\$ 30,750,000	\$ 262,500,000	Partial modernization includes a playground
	Early Learning Modernization		\$ 12,000,000	\$ 231,750,000	Partial modernization
	Leota Middle School - Partial		\$ 60,000,000	\$ 219,750,000	Partial modernization
	Inglemoor High School - Partial		\$ 80,000,000	\$ 159,750,000	Partial modernization
	Building Condition Improvements		\$ 45,000,000	\$ 79,750,000	T1 & priorities in T2
	Outdoor Learning		\$ 8,300,000	\$ 34,750,000	T1: fields and court modernization
	Inclusive Play - 4 playgrounds		\$ 3,000,000	\$ 26,450,000	FSA hubs and early learning: WM, CL, FL & KE
	Inclusive Learning - Adult Transition		\$ 3,000,000	\$ 23,450,000	Relocation of ATP classrooms from older portables
	Student Health & Services		\$ 3,000,000	\$ 20,450,000	Counselling, laundry, storage, support
	Security Standardization		\$ 9,200,000	\$ 17,450,000	T1: alarm systems, video cameras, access controls, radios
	Technology Modernization		\$ 8,250,000	\$ 8,250,000	T1: WAN fiber pathways, school networks, phone system, & audio enhancement modernization

A group of five smiling children of diverse backgrounds are shown in the background. On the left is a boy with glasses and a blue shirt. Next to him is a girl with dark hair in a green shirt. In the center is a girl with blonde hair in a purple jacket. To her right is a girl with dark hair in a blue jacket. At the bottom center, a girl with dark hair is peeking over the text. The entire image has a light blue overlay.

Next steps

Christina Wilner

Assistant Director of Communications



Thank you!