

Adopted Budget for 2019-2020
Date Adopted by Board: August 29, 2019

Revenue:		
5700	Local and Intermediate Sources	\$10,881,049
5800	State Program Revenues	\$27,837,944
5900	Federal Revenue	\$189,000
	Total Revenues	\$38,907,993

Expenditures:		
11	Instruction	\$22,473,096
12	Instructional Resources, Media Curriculum Development & Staff Development	\$672,069
13	Development	\$964,179
21	Instructional Leadership	\$544,377
23	School Leadership	\$2,945,248
31	Guidance & Counseling, Evaluation	\$1,619,290
32	Social Work Services	\$0
33	Health Services	\$466,557
34	Student Transportation	\$1,314,920
36	Co-curricular/ Extra-curricular	\$1,262,873
41	General Administration	\$1,256,639
51	Plant Maintenance & Operations	\$3,819,195
52	Security and Monitoring	\$418,173
53	Data Processing	\$795,272
61	Community Service	\$41,105
81	Facilities Acquisition and Construction	\$65,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$150,000
**	Object Code 6491-Statutorily Required Public Notice	\$0
	Total Adopted Expenditure Budget	\$38,807,993
	Difference in Revenue/Expenditures	\$100,000

****** New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.