

# Franklin-Pierce Enrollment Modeling Report

Based on building/program attendance

06/22/2021



## Attendance Area

## Existing

## CCS4 - Recommendation to Superintendent

School Name	Total Capacity	Existing									CCS4 - Recommendation to Superintendent								
		2019 Count	2019 +/-	2019 % Capacity	2024 Forecast	2024 +/-	2024 % Capacity	2029 Forecast	2029 +/-	2029 % Capacity	2019 Count	2019 +/-	2019 % Capacity	2024 Forecast	2024 +/-	2024 % Capacity	2029 Forecast	2029 +/-	2029 % Capacity
Central Avenue ES	513	439	-74	86%	409	-104	80%	427	-86	83%	459	-54	90%	442	-71	86%	460	-53	90%
Collins ES	513	516	3	101%	535	22	104%	591	78	115%	435	-78	85%	426	-87	83%	480	-33	94%
Harvard ES	513	400	-113	78%	342	-171	67%	358	-155	70%	487	-26	95%	424	-89	83%	444	-69	87%
Midland ES	519	514	-5	99%	475	-44	92%	513	-6	99%	459	-60	88%	417	-102	80%	451	-68	87%
Brookdale ES	513	502	-11	98%	417	-96	81%	427	-86	83%	450	-63	88%	377	-136	73%	387	-126	75%
Christensen ES	475	447	-28	94%	378	-97	80%	386	-89	81%	464	-11	98%	392	-83	83%	401	-74	84%
Elmhurst ES	466	392	-74	84%	355	-111	76%	363	-103	78%	408	-58	87%	393	-73	84%	405	-61	87%
James Sales ES	513	409	-104	80%	355	-158	69%	357	-156	70%	459	-54	89%	393	-120	77%	394	-119	77%
Morris Ford MS	1,095	1,038	-57	95%	950	-145	87%	989	-106	90%	1,012	-83	92%	918	-177	84%	957	-138	87%
Perry G Keithley MS	1,025	901	-124	88%	774	-251	75%	734	-291	72%	927	-98	90%	805	-220	79%	767	-258	75%
Franklin Pierce HS	1,689	1,148	-541	68%	1,237	-452	73%	1,292	-397	76%	1,123	-566	66%	1,197	-492	71%	1,253	-436	74%
Washington HS	1,530	971	-559	63%	954	-576	62%	913	-617	60%	996	-534	65%	994	-536	65%	952	-578	62%

Student Information System 10/01/2019. Forecasts based on FLO 2019-20 to 2029-30 Enrollment Forecasts Report.

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## SES

## Existing

## CCS4 - Recommendation to Superintendent

Grade Group	Attendance Area (School Boundary)	% Special Education	% Racial Diversity	% LEP	% LAP	% McKinney-Vento	%SPED	% Racial Diversity	% LEP	% LAP	% McKinney-Vento
ES	Central Avenue ES	11.1%	50.1%	11.1%	17.6%	1.1%	12.5%	53.7%	9.2%	17.4%	2.8%
ES	Collins ES	12.2%	59.1%	10.6%	20.7%	2.8%	11.5%	59.2%	11.7%	20.8%	2.3%
ES	Harvard ES	13.9%	83.7%	37.7%	30.6%	6.2%	13.0%	77.3%	33.8%	28.2%	5.1%
ES	Midland ES	15.0%	72.6%	13.8%	20.0%	4.1%	15.5%	71.8%	12.9%	20.5%	3.7%
ES	Brookdale ES	11.6%	70.9%	12.8%	23.7%	6.4%	10.2%	72.2%	12.9%	23.7%	6.1%
ES	Christensen ES	15.1%	76.1%	14.6%	14.9%	4.9%	15.2%	75.8%	14.9%	15.2%	4.7%
ES	Elmhurst ES	10.9%	70.1%	12.4%	18.7%	3.3%	11.3%	70.1%	12.2%	18.9%	3.0%
ES	James Sales ES	12.3%	71.9%	14.1%	25.9%	4.3%	13.0%	70.9%	13.2%	25.3%	5.1%
MS	Morris Ford MS	9.3%	69.0%	7.6%	17.8%	4.5%	9.5%	68.7%	7.7%	17.9%	4.6%
MS	Perry G Keithley MS	13.8%	70.0%	7.7%	18.6%	4.5%	13.6%	70.2%	7.6%	18.5%	4.4%
HS	Franklin Pierce HS	10.0%	62.3%	7.7%	1.4%	4.5%	10.0%	62.1%	7.7%	1.5%	4.4%
HS	Washington HS	14.6%	69.0%	5.9%	5.7%	6.9%	14.5%	69.1%	6.0%	5.7%	7.0%

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Run Time Stamp	2021-06-22 17:59:43
Workflow Directory	C:\Users\jelstrott\Desktop\DisconnectedApp\EnrollmentModeling_BSM_App_SES\
ESAA Baseline	ESAA_Existing
MSAA Baseline	MSAA_Existing
HSAA Baseline	HSAA_Existing
ESAA Scenario	ESAA_Scenario_0
MSAA Scenario	Mtg5_MSAA_Scenario_0
HSAA Scenario	Mtg5_HSAA_Scenario_0

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Student Information System 10/01/2019. Forecasts based on FLO 2019-20 to 2029-30 Enrollment Forecasts Report.