



2019-20 COMMUNITY INCLUSION COMMITMENT REPORT

In Spring 2016, the TPS Board of Directors committed the district to increase local and diverse business involvement on new and maintenance-related construction projects. Our mission? To support Pierce County businesses, expand opportunities for disadvantaged businesses, and create career path opportunities for young adults. This commitment to community investment was the first of its kind in the state and Tacoma Public Schools continues to be an innovative leader in this work.

CURRENT MAJOR CAPITAL PROJECTS SPENDING

Capital spending updates from the start of the project through the November prior to the report. This chart shows the percent contracted in each category compared to the total contract amount for that capital project.

	Hunt MS Absher	Boze ES Korsmo	Birney ES Turner	Grant Korsmo
MBE 10% Goal	14.74%	29.92%	15.1%	25%
WBE 6% Goal	4%	2.74%	0.17%	2.28%
SBE 5% Goal	44.2%	7.1%	6.1%	6.04%
Local 30% Goal	93%	82.37%	48%	87.32%
Apprentice utilization 15% Goal	22.6%	20.7%	17.9%	15.77%

Out of \$137.5 million in capital construction spending:

- **More than \$110 million** invested in local Pierce County businesses
- **Nearly \$60 million** went to small businesses
- **More than \$30 million** of that went to disadvantaged small businesses (MBE, WBE)

PLANNING & CONSTRUCTION + FACILITIES ANNUAL SPEND REPORT FISCAL YEAR 2019-20

This data tracks contract spending by the school district related to Planning & Construction or Facilities' needs during the 2019-20 fiscal year. This data includes spending on small works contracts as well as service contracts, supplies, and equipment spending, permit costs, and other external spending.

LOCAL SPENDING

TPS directly invested more than \$43 million in Pierce County businesses.



MWBE SPENDING

Reduced capital spending in 2019-20 in part due to COVID reduced opportunities to directly engage MWBE small businesses in small works opportunities.

