

Meeting Reminders

LAST
MEETING
TODAY

- **5:00 start time for those in need of technical support.**
- **Miro works best using Chrome or Microsoft Edge browsers (as opposed to Firefox or others).**
- **Please use the Miro link sent to your email to collaborate.**
- **In addition to the Zoom chat, feel free to add notes to the parking lot frame.**



Welcome

2022

**Technology Advisory Committee
Meeting 08**

LAST
MEETING
TODAY

TAC Meeting 08 - AGENDA

1

Group Norms

2

Student story

3

Follow up & Synthesis

4

TAC recommendation

5

Next steps

6

Levy Rates

7

Message broadcast

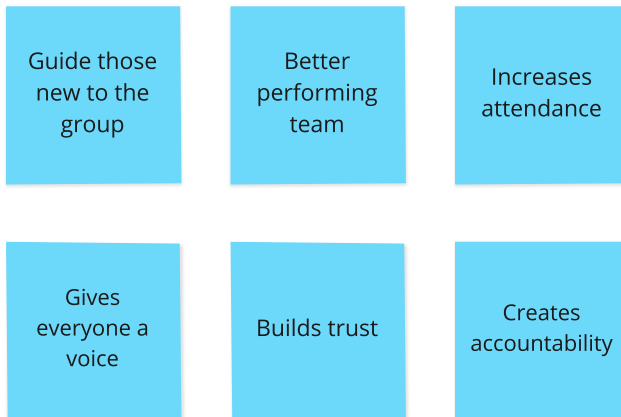
8

Feedback/Reflection

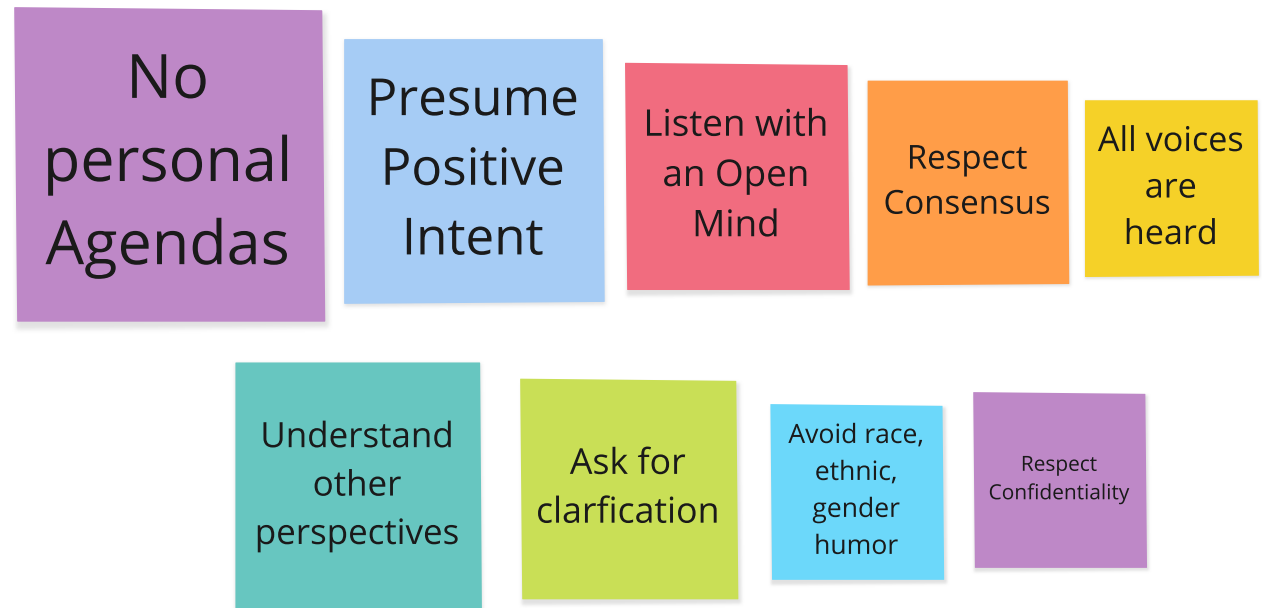
Group "Norms"

Group norms are a set of agreements about how we work with each other and how the group will work overall. These agreed-upon behaviors allow the team to perform through healthy debate and clarity of purpose and roles.

Why is this important?



Your Top Nine (per the Pre-Meeting Survey)



Name: Tanya Bhandari
Freshman Student at North Creek High School

Favorite Book Genre

Classical Literature! Summer Reading List: *Persuasion* by Jane Austen, *To Kill a Mockingbird* by Harper Lee, *A Midsummer's Night's Dream* by Shakespeare, and *Brave New World* by Aldous Huxley

Associated Student Body Leadership

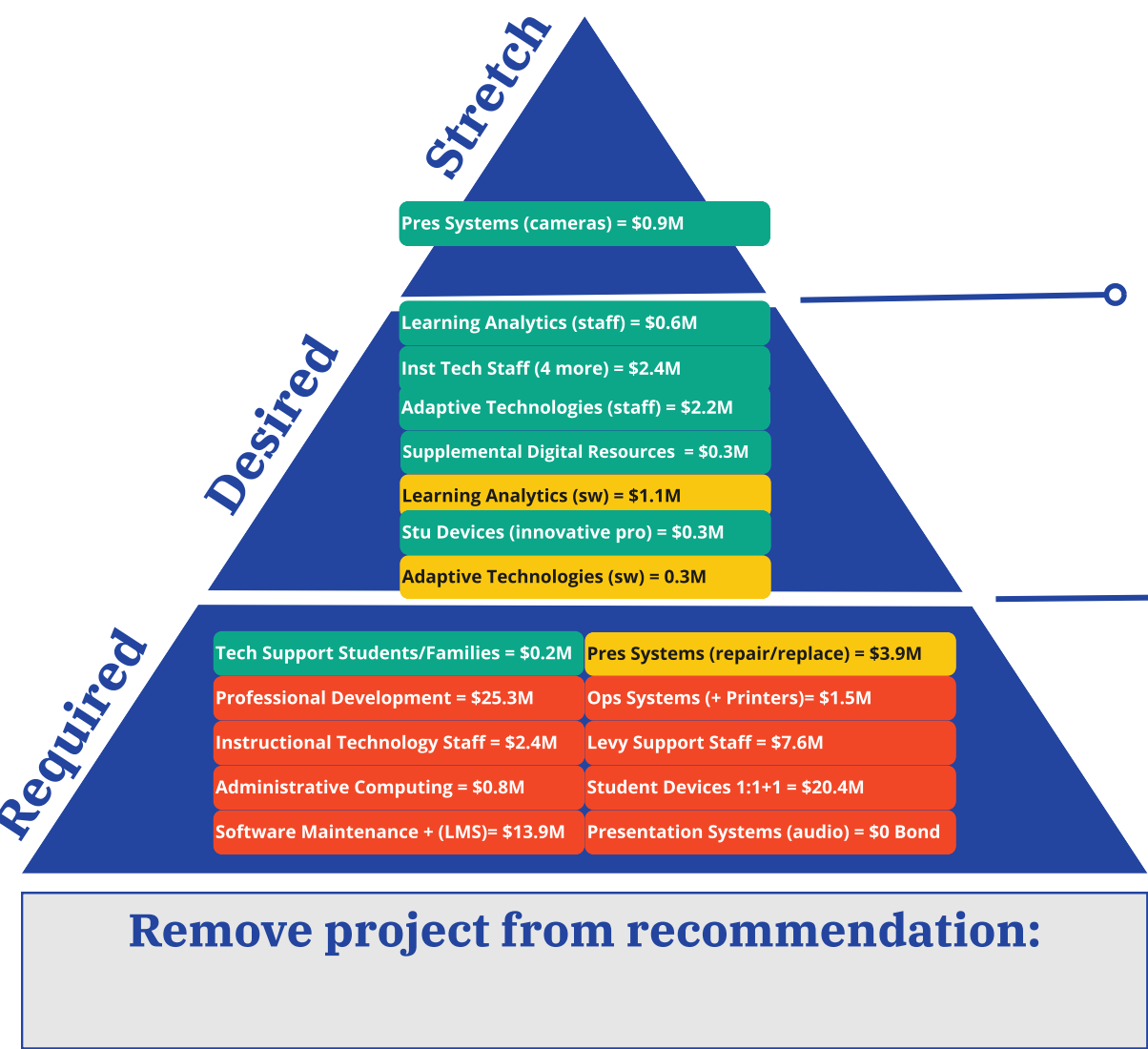
2018-19, Middle School ASB Treasurer
2019-20, Middle School ASB President
2021-22, High School Class of 2024 Council

School Clubs

Future Business Leaders of America
Model United Nations
Technology Student Association
Environmental Action Club



1. Based on our group synthesis this is the recommendation



2.Updated \$ amounts



Software Maintenance + LMS

Funding for standard software used across the system such as Microsoft O365 and Adobe products

and

Continued funding for Learning Management

Operational Systems + Printers

Funding for operational systems such as for Food Services, Transportation, and HR/Business

and

Funding to maintain printers

Levy Support Staff

Funding for staff positions which support Levy funded hardware and software systems

Student Devices 1:1+1

Sustain 1:1 (iPads K-1 and Chrome 2-12 with some Mac) and refresh school-based staff

Professional Development

Provide certificated staff with a salary adjustment to "remain technologically proficient"

Instructional Technology STAFF

Maintain funding for 4 Instructional Technology Coordinators to support the effective use of Levy funded HW/SW

Administrative Computing

Refresh all workstations in Operational departments, such as Food Services, Business, and Support Services

Presentation Systems AUDIO

Refresh classroom voice and media sound systems (Bond Funded)

Presentation Systems REPLACE/REPAIR

Replace and update classroom presentation tools (replace projector/whiteboard with LED panel or interactive panel)

Tech Support Students/Families

One staff member to respond to a student and family technology support line. (Multilingual)

**Sub
Total
\$76 M**

Desired Projects

Learning Analytics SOFTWARE

Increased
implementation and
customization of
data dashboards and
tools (Homeroom and
LearnPlatform)

Adaptive Technologies SOFTWARE

Software and
Hardware to support
differentiated
learning experiences
for students
(predictive text tools,
speech to text,
visualization tools,
etc)

Adaptive Technologies STAFF

Staffing to
implement tools and
concepts of Universal
Design

Professional
development for
staff who work with
these tools and the
students they will
serve

Supplemental Digital Resources

Standard additional
tools to complement
the LMS such as
PearDeck or Kami

Instructional Technology ADD 4 MORE

Add 4 additional
Instructional
Technology
Coordinators

Student Devices 1:1+1 INNOVATIVE PRO

Add devices for use in
special or innovative
programs.

Learning Analytics STAFF

Data Analyst staff to
provide training,
support, and data
analysis for analytics
tools (e.g. Homeroom
and LearnPlatform.)

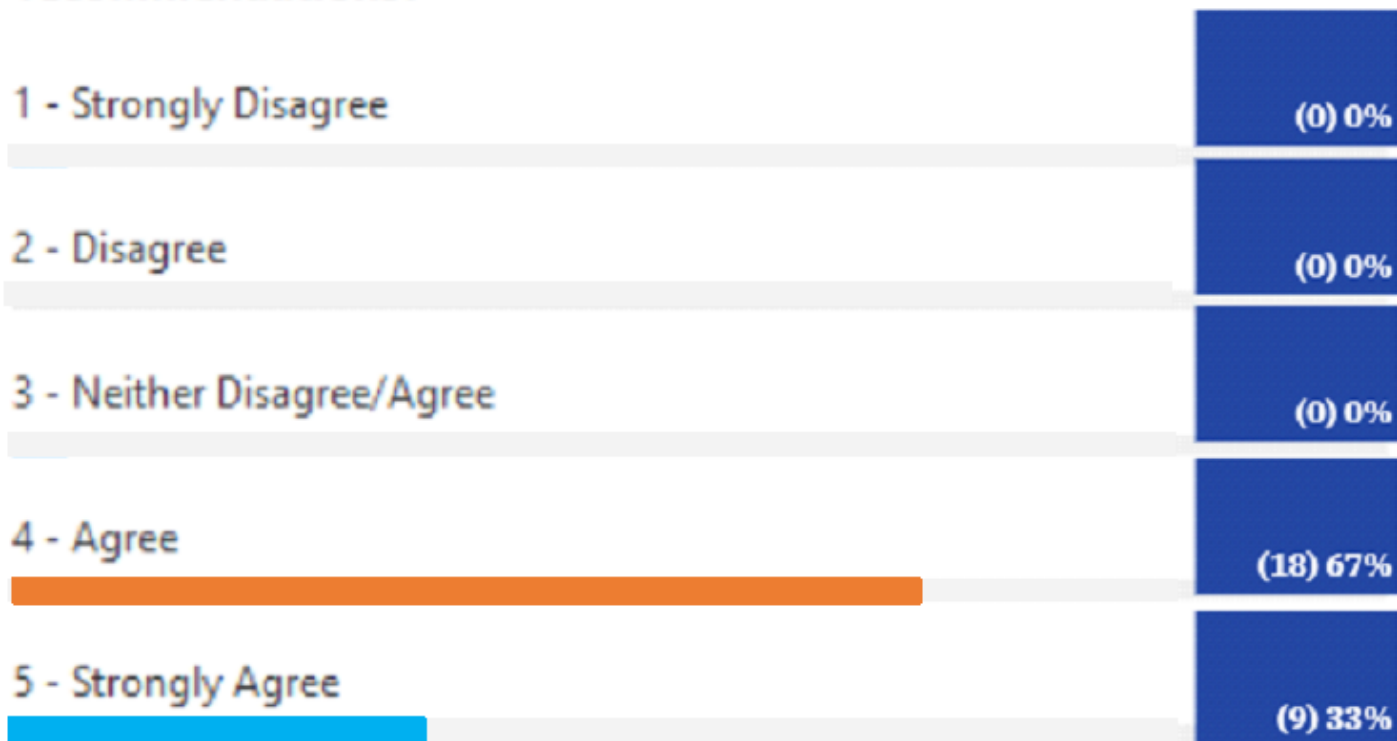
**Sub
Total
\$7.2 M**

**Presentation Systems
CAMERAS**

**Install classroom
cameras to record
instructional activity
for remote viewing.**

**Sub
Total
\$0.9 M**

1. On a Scale of 1 (strong disagree) to 5 (strongly agree), how do you feel about the group synthesized project recommendations?



Recommendation to School Board will include:

- Membership Composition
- Task Description
- Mission Statement
- Process
- List of Proposals
- Prioritization



Next Steps:

1. TAC Presentation to the Board
2. Board Study Session
3. District Recommendation
4. Board Resolution
5. District Communication and Marketing Plan
6. Filing with King and Snohomish Counties
7. Election: February 20, 2022
8. First Tax Collection: January 2023



	\$1,000 of AV	Technology Levy Tax Rate	Home Tax Value	Tax Amount
2019	33,766,354	\$0.46	\$600,000	\$276.00
2020	37,043,409	\$0.42	\$658,231	\$276.46
2021	37,497,991	\$0.41	\$666,308	\$273.19
2022 (est.)	38,997,910	\$0.40	\$692,960	\$277.18



Levy Rates 2

	AV \ Tax Rate	\$0.41	\$0.45	\$0.49
2023 (est.)	40,557,827	\$16,628,709	\$18,251,022	\$19,873,335
2024 (est.)	42,180,140	\$17,293,857	\$18,981,063	\$20,668,269
2025 (est.)	43,867,345	\$17,985,611	\$19,740,305	\$21,494,999
2026 (est.)	45,622,039	\$18,705,036	\$20,529,918	\$22,354,799
		\$70,613,214	\$77,502,308	\$84,391,402



Message Broadcast



Feedback and Reflection



A student with long dark hair, wearing a white shirt, is sitting at a desk in a classroom, typing on a laptop. The laptop screen shows a web application with a sidebar and a main content area. In the background, other students are visible at their desks, and the classroom environment is blurred.

Closing



If you have any questions please contact:

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Shelby Reynolds sreynolds@nsd.org

Thank You!