

**RESOLUTION ADOPTING 2021-2022 REVISED BUDGET**

Director Vento introduced the following resolution and moved its adoption:

BE IT RESOLVED by the School Board of Independent School District No. 281, Robbinsdale, Minnesota, that the 2021-22 revised budget be adopted as follows:

**REVISED 2021-2022**

| <b><u>FUND</u></b>             | <b><u>REVENUE</u></b> | <b><u>EXPENDITURES</u></b> |
|--------------------------------|-----------------------|----------------------------|
| General/Transportation/Capital | \$184,266,789         | \$183,166,791              |
| Child Nutrition                | 9,000,000             | 7,600,000                  |
| Community Service              | 9,474,598             | 9,575,655                  |
| Building Construction          | 22,200,000            | 19,500,000                 |
| Debt Service                   | 18,000,000            | 18,000,000                 |
| Self-Insured Medical Fund      | 21,300,000            | 19,600,000                 |
| Self-Insured Dental Fund       | 1,500,000             | 1,700,000                  |
| OPEB Trust Fund                | 700,000               | 500,000                    |
| OPEB Debt Service Fund         | <u>2,600,000</u>      | <u>2,600,000</u>           |
| GRAND TOTAL                    | \$260,941,387         | \$262,242,446              |


Motion was seconded by Director Lindberg, and upon vote being taken thereon, the following voted

in favor thereof: Directors Bassett, Boone, Evans-Becker, Herring, Lindberg, Sant and Vento

And the following voted against the same: None


Whereupon said resolution was declared duly passed and adopted.

Signed by:

  
David Boone (Jun 24, 2021 19:13 CDT)  
David Boone, Board Chair, ISD 281

Jun 24, 2021

Date

  
Michael Herring (Jun 25, 2021 10:09 CDT)  
Michael Herring, Board Clerk, ISD281

Jun 25, 2021

Date