

MANCHESTER ELEMENTARY PTSO

PROPOSED BUDGET FOR 2020/2021

5th Grade Farewell	\$	400
Back to School (4 sub events)	\$	250
Book Fair	\$	50
Carnival	\$	2,500
Color Run- Spring Fundraiser	\$	800
Copy/Print	\$	800
Earth day/ Beautification	\$	400
Fall Fundraiser	\$	600
Family Nights	\$	300
Field Day	\$	1,200
Kindness Week	\$	350
Movie Matinees	\$	250
Popcorn	\$	900
PTSO Operations (4 sub-groups)	\$	2,000
Staff Appreciation	\$	1,700
Student Store	\$	250
Volunteer Appreciation	\$	350
TOTAL	\$	13,100

SAVINGS FOR 2021/22 \$ 13,100

UNCATEGORIZED EXPENSES \$ 2456.81

PROPOSED BUDGET TOTAL \$28,656.81