

**Prop 55 Budget– 2021-2022**

**Revenue:** \$2,152,060

**Proposed expenditures:**

**Professional Development:**

Curriculum Leads: \$500,000

Summer Work for Teachers: \$488,560

Professional learning Advisory Team of Educators: \$15,000

Team Leads: \$333,500

**Athletics and safety:**

Trainers: \$210,000

Athletic Directors: \$155,000

Science Safety Aides: \$160,000

Health Aids: \$200,000

**School-linked Services:** \$90,000

**Total:** \$2,152,060