

**Adopted Budget for  
Date Adopted by Board:**

**EANES ISD  
June 22, 2021**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$201,937,031
5800	State Program Revenues	\$6,306,011
5900	Federal Revenue (Not required to be adopted in budget)	\$630,000
7900	Other Revenue	\$1,385,200
	<b>Total Revenues</b>	<b>\$210,258,242</b>

<b>Expenditures:</b>		
11	Instruction	\$49,402,920
12	Instructional Resources, Media Services	\$925,270
13	Curriculum Development & Staff Development	\$1,944,455
21	Instructional Leadership	\$1,604,775
23	School Leadership	\$4,111,145
31	Guidance & Counseling, Evaluation	\$2,336,759
32	Social Work Services	\$134,807
33	Health Services	\$805,615
34	Student Transportation	\$2,394,904
35	Food Services	\$4,157,493
36	Co-curricular/ Extra-curricular Activities	\$2,806,658
41	General Administration	\$3,714,956
* 41	Statutorily Required Public Notice - Required Postings	\$15,000
**41	Statutorily Required Public Notice - Lobbying	\$653
51	Plant Maintenance & Operations	\$9,078,265
52	Security and Monitoring	\$584,303
53	Data Processing	\$1,967,897
61	Community Service	\$187,705
71	Debt Service	\$21,273,942
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$102,556,577
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$830,000
	<b>Total Adopted Expenditure Budget</b>	<b>\$210,834,099</b>
	<b>Difference in Revenue/Expenditures</b>	<b>(\$575,857)</b>

\* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

\*\* New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."