

**Adopted Budget for
Date Adopted by Board:**

**Spring Branch ISD
June 21, 2021**

Revenue:		
5700	Local and Intermediate Sources	\$457,181,170
5800	State Program Revenues	\$34,696,187
5900	Federal Revenue (Not required to be adopted in budget)	\$28,455,500
	Total Revenues	\$520,332,857

Expenditures:		
11	Instruction	\$213,715,687
12	Instructional Resources, Media Services	\$3,790,578
13	Curriculum Development & Staff Development	\$8,444,406
21	Instructional Leadership	\$7,832,713
23	School Leadership	\$22,229,166
31	Guidance & Counseling, Evaluation	\$17,140,753
32	Social Work Services	\$132,388
33	Health Services	\$4,494,224
34	Student Transportation	\$8,854,816
35	Food Services	\$17,746,210
36	Co-curricular/ Extra-curricular Activities	\$6,824,832
41	General Administration	\$11,764,182
* 41	Statutorily Required Public Notice - Required Postings	\$21,500
**41	Statutorily Required Public Notice - Lobbying	\$67,000
51	Plant Maintenance & Operations	\$36,585,896
52	Security and Monitoring	\$5,710,541
53	Data Processing	\$9,019,365
61	Community Service	\$1,388,408
71	Debt Service	\$109,382,248
81	Facilities Acquisition and Construction	\$289,600
91	Contracted Instructional Services Between Public schools	\$51,618,062
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$3,300,000
	Total Adopted Expenditure Budget	\$540,352,575
	Difference in Revenue/Expenditures	(\$20,019,718)

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."