

Student Activities Fund
Gull Lake Community School

Final Amended Budget - 2020/21
Preliminary Projected Budget - 2021/22
As of June 21, 2021

	Adopted Budget 2020-2021	Final Amendment 2020-2021	Preliminary Projected 2021-2022
Revenue:			
Local Revenue	\$ 1,580,700	\$ 511,477	\$ 511,477
Total Revenue	1,580,700	511,477	511,477
Total Expenditures	(1,576,300)	(517,265)	(502,265)
Revenue in excess of Expenditures (Expenditures in Excess of Revenue)	4,400	(5,788)	9,212
Beginning Fund Balance	220,629	453,084	447,296
Ending Fund Balance	<u>\$ 225,029</u>	<u>\$ 447,296</u>	<u>\$ 456,509</u>