

# GES, LMES, MES, PES

## Budget Presentation 2020-2021

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# Region 15 Public Schools Mission Statement

The **mission** of **Region 15**, a collaborative community committed to excellence, is to educate every student to be productive, ethical, and engaged in a global society through proven and innovative learning experiences supported by its strong community whose decision-making is based on the best interest of all students.



# K-5 Academic Highlights

- Continued implementation of Teachers College (TC) Units of Study for writing and reading K-5
- Expand Teacher College Phonics Program to include Grade 2
- Continued implementation of Bridges Math Program K-5
- Expand Next Generation Science Standards to include Grades 3-5
- Continued Implementation of Social Studies Framework K-5
- Continued with Social Emotional Learning Supports K-5



# Professional Learning

## Teacher Supports

Professional Development (PD) to support current initiatives

- Units of Study in Phonics
- Reading & Writing Workshop Model
- Next Generation Science Standards (NGSS)
- Social Studies Units
- School Climate Workshops



# Social Emotional Support K-5

## Student Supports:

- Developmental Guidance Program with a full-time school counselor
- Social Worker shared between Elementary Schools
- Small group work (e.g., Lunch Bunch, social skills)
- RULER Program



# School Community Highlights

## School Community Highlights:

- Buddy Classroom / Cricket Crew / Cougar Club / Eagle Explorers
- Read Across America Celebrations
- Community Building Circles
- Continue to increase awareness of diversity and inclusivity
- Focus on Career Readiness and Exposure

## Greater Community Highlights:

- Sock-Tober
- Veterans Day
- Collections to support local Food Banks
- World Diversity Day



# 2020-2021 Budget Drivers

## CLASS SIZE:

### Pomperaug Elementary School

2019-2020 Actual					2020-2021 Projected				
Enrollm	#Classes	Avg Cls Sz	Staff	Program	Enrollm	#Classes	Avg Cls Sz	Staff	Change
66	4	16.5	4	Kindergarten	61	4	15.3	4	0.000
80	4	20.0	4	Grade 1	69	4	17.3	4	0.000
57	3	19.0	3	Grade 2	83	4	20.8	4	1.000
50	3	16.7	3	Grade 3	60	3	20.0	3	0.000
52	3	17.3	3	Grade 4	52	3	17.3	3	0.000
66	3	22.0	3	Grade 5	56	3	18.7	3	0.000
371	20	18.6	20		381	21	18.2	21	1.000

### Gainfield Elementary School

48	3	16.0	3	Kindergarten	57	3	19.0	3	0.000
67	3	22.3	3	Grade 1	49	3	16.3	3	0.000
54	3	18.0	3	Grade 2	67	3	22.3	3	0.000
64	3	21.3	3	Grade 3	57	3	19.0	3	0.000
67	3	22.3	3	Grade 4	67	3	22.3	3	0.000
56	3	18.7	3	Grade 5	70	3	23.3	3	0.000
300	15	20.0	15		367	18	20.4	18	0.000

### Long Meadow Elementary School

2019-2020 Actual					2020-2021 Actual				
Enrollm	#Classes	Avg Cls Sz	Staff	Program	Enrollm	#Classes	Avg Cls Sz	Staff	Change
63	4	15.8	4	Kindergarten	63	4	15.8	4	0.000
82	4	20.5	4	Grade 1	71	4	17.8	4	0.000
72	4	18.0	4	Grade 2	86	4	21.5	4	0.000
81	4	20.3	4	Grade 3	79	4	19.8	4	0.000
76	4	19.0	4	Grade 4	84	4	21.0	4	0.000
83	4	20.8	4	Grade 5	79	4	19.8	4	0.000
457	24	19.0	24		462	24	19.3	24	0.000

### Middlebury Elementary School

63	4	15.8	4	Kindergarten	49*	3	16.3	3	-1.000
58	3	19.3	3	Grade 1	64	3	21.3	3	0.000
55	3	18.3	3	Grade 2	63	3	21.0	3	0.000
44	2	22.0	2	Grade 3	59	3	19.7	3	1.000
57	3	19.0	3	Grade 4	47	3	15.7	3	0.000
54	3	18.0	3	Grade 5	62	3	20.7	3	0.000
331	18	18.7	18		344	19	18.4	19	0.000



# 2020-2021 Budget Drivers

## Equipment and Furniture

- Equal budgeting across all four schools
- Reviewed annually by principal, custodian, staff
- Anticipate necessary replacements to maintain safe schools
- Modernizing learning environment





# 2020-2021 Budget Drivers

## Chromebooks

- 1:1 in Grades 4&5
- Support curriculum initiatives
- Departmentalization of Grade 5
- Google classroom
- Middle School Preparation
- Opportunities for Differentiation
- Access to online tools (Newsela, Science FLIX, Discovery Ed)
- Assistive technology opportunities / inclusive classrooms



# 2020-2021 Budget Drivers

## Maintain Curriculum

- a. Math Consumables
- b. NGSS Materials (Addition of Grades 3-5 in School Based Budgets)
- c. Classroom Libraries



# Questions

