Rochambeau and Memorial Middle School Budget Workshop

March 3, 2021



Region15 Public Schools Mission Statement

The **mission** of **Region 15**, a collaborative community committed to excellence, is to educate every student to be productive, ethical, and engaged in a global society through proven and innovative learning experiences supported by its strong community whose decision-making is based on the best interest of all students.





Middle School Highlights

- Relatively flat budget requests across department areas in both buildings
- 21-22 Budget supports continued program improvement without compromising students and staff needs
- Working collaboratively across levels with department directors to ensure parity between schools with budgets that reflect common needs
- Reduction of .6 FTE at MMS due to program enrollment

Quick Summary of Middle School Initiatives

- One to One student access to ChromeBooks
- Continued focus on using technology tools to enhance instruction across curriculum
- Continued focus of rebranding our Library Media Centers around a learning commons approach

A Focus on Instructional Practices at the Middle Level Supported through 2021-2022 Budget

Ongoing Professional Development to support teachers in the following areas:

- Continued focus on Readers and Writers Workshop in ELA
 - > Additional resources to support purchase of high interest reads for ELA classroom libraries
- Targeted Professional Development to support differentiation in Math
 - Work on increasing strategies to meet all students' needs
 - Continued work to develop shared best practices with Middle School Math Coach
- Increased Inquiry Investigations in Social Studies and Science
 - Materials and resources to support NGSS implementation
 - Online resources in social studies to support student Inquiry investigations
- Ongoing World Language Curriculum Development
 - > Strategies to support stronger student target language use
- Integration of technology across subject areas





Increased Access to Technology

- Shift to a 1:1 distribution of ChromeBooks during the course of the school day allows students and teachers greater access to technology resources in the classroom
- Expansion of licensing for digital resources and informational databases
 - Shift from traditional textbooks to a "techbook" and open source material
 - Access to non fiction text based resources (Newsela) leveled to support student needs
 - Access to web based videos and text (Discovery Education) to support curriculum related topics across discipline areas (particularly in science and social studies)
 - ➤ New software programs to increase student collaboration and creativity: PearDeck, Jamboard, the Google Suite, Kami, etc.









Teaming Model

Benefits of Teaming:

- Common meeting time for teachers to increase collaboration and determine how to best support students with academic and social emotional needs
- > Increase interdisciplinary learning and collaboration opportunities for students
- Create learning communities to increase student connectedness with their teachers, learning, and peers.
- Opportunities for teachers to review student academic progress and develop intervention plans to improve overall performance









Teaming Model (continued)

- Structure of Teaming vs. Teaming Philosophy:
 - Structure may look different but the teaming philosophy remains the same
 - ➤ At **RMS** and **MMS** we have 1 core academic team at each grade level who predominantly share the same group of students
 - This allows for teachers to know their students well and design instruction to meet the needs of all students
 - Maintaining class sizes within district guidelines









Social Emotional Learning

- Area of tremendous importance for students and staff during/following pandemic
- Continue to develop the Middle School Advisory Program
- Further development of a Culturally Responsive Curriculum and to provide connection to themes related to diversity
- Continued work supporting self-regulatory behaviors for students (RULER)
- Continued work to support Developmental School Counseling program and career pathways for students
- Student academic support opportunities







Thank you for supporting our students and staff!

Questions?



