

GES, LMES, MES, PES

Budget Presentation 2021-2022

Presented by:

Jon Romeo, GES Principal

Chris Wermuth, LMES Principal

Heather Pellicone, MES Principal

Theresa Forish, PES Principal



Region 15 Public Schools Mission Statement

The **mission** of **Region 15**, a collaborative community committed to excellence, is to educate every student to be productive, ethical, and engaged in a global society through proven and innovative learning experiences supported by its strong community whose decision-making is based on the best interest of all students.



K-5 Academic Highlights

- Continued implementation of Teachers College (TC) Units of Study for writing and reading K-5
- Continued Implementation Teacher College Phonics Program K-2
- Continued Implementation of Bridges Math Program K-5
- Continued Implementation of Next Generation Science Standards
- Continued Implementation of Social Studies Framework K-5
- Continued with Social Emotional Learning Supports K-5

And..... We have been in school since September 1!



Covid Impacts

Scheduling

Furniture

Space utilization (classroom and building)

Materials

Professional Development

Teaching Methodologies



K-5 Coaching and Teaching Supports

- Math Coaches
 - Shared between all four buildings:
 - Annie Smith: K-4
 - Jay Perez: Grade 5
- Reading Consultants:
 - One per building
- Interventionists
 - One per building
- Technology Integration:
 - Joe Perrault (Shared K-12)
- Teacher in Residence for Diversity and Cultural Competency
 - Dr. Erin Birden (Shared K-12)



Assistant Principal at LMES

Community Building + Connections to Students and Staff

Day-to-Day Responsibilities

Managing

- Building Issues
- Behavior Management
- Student meetings

Leading Learning

- Meeting with Teacher Teams
- Guiding instructional initiatives
- Working with data

The Ripple Effect



Technology Resources

Virtual Tools

Language Arts + Math software
Student communication tools (Google Classroom, JamBoard, etc.)

Teachers

New teacher laptops
Omni-directional microphones
Web cams
Document Cameras

Students

One to One Devices for Students PreK-5
Ability to bring devices home to facilitate remote learning opportunities

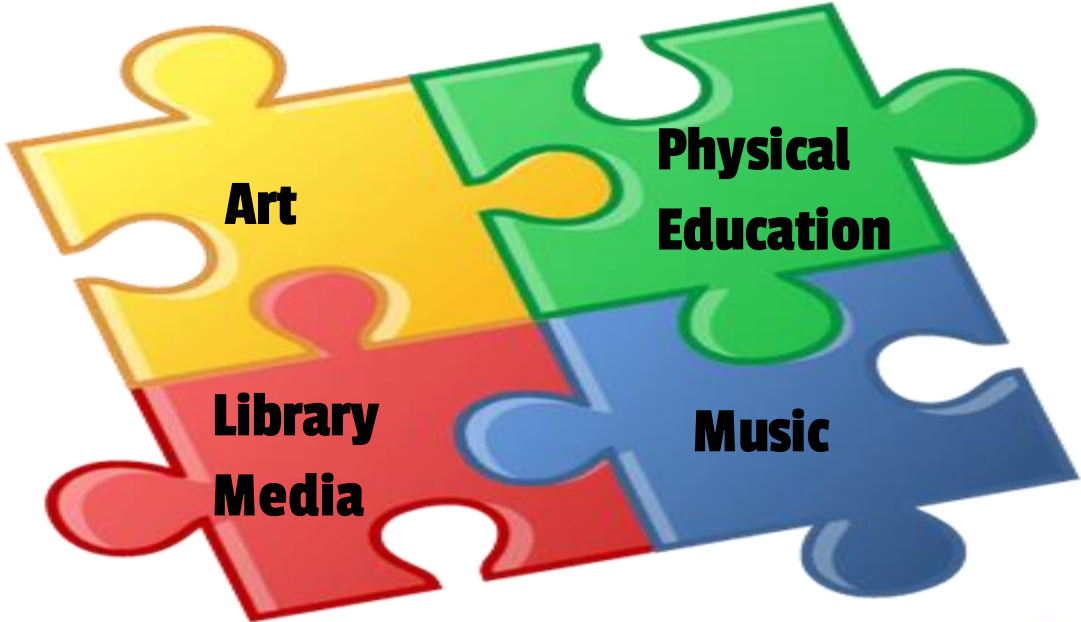


2021-2022 Class Size and Instruction

2020-2021 Actual					2021-2022 Projected				
Pomperaug Elementary School									
Enrolmt	#Sec	AvgCL Sz	Staff	Program	Enrolmt	#Sec	AvgCL Sz	Staff	Change
				Pre-K					
63	4	15.8	4	Kindergarten	66	4	16.5	4	0.0
68	4	17.0	4	Grade 1	66	4	16.5	4	0.0
78	4	19.5	4	Grade 2	69	4	17.3	4	0.0
59	3	19.3	3	Grade 3	81	4	20.3	4	1.0
48	3	16.0	3	Grade 4	60	3	20.0	3	0.0
53	3	17.6	3	Grade 5	51	3	17.0	3	0.0
369	21	17.5	21		393	22	17.9	22	1.0
Gainfield Elementary School									
Enrolmt	#Sec	AvgCL Sz	Staff	Program	Enrolmt	#Sec	AvgCL Sz	Staff	Change
				Pre-K					
47	3	15.6	3	Kindergarten	65	3	21.7	3	0.0
51	3	17.0	3	Grade 1	48	3	16.0	3	0.0
62	4	15.8	4	Grade 2	51	3	17.0	3	-1.0
64	3	21.3	3	Grade 3	66	3	22.0	3	0.0
69	3	23.0	3	Grade 4	63	3	21.0	3	0.0
69	3	23.0	3	Grade 5	65	3	21.7	3	0.0
293	16	18.5	16		358	18	19.9	18	-1.0

2020-2021 Actual					2021-2022 Projected				
Long Meadow Elementary School									
Enrolmt	#Sec	AvgCL Sz	Staff	Program	Enrolmt	#Sec	AvgCL Sz	Staff	Change
95*			5	Pre-K	95*			5	0.0
64	4	16.0	4	Kindergarten	73	4	18.3	4	0.0
60	4	15.0	4	Grade 1	70	4	17.5	4	0.0
80	5	16.2	5	Grade 2	62	3	20.7	3	-2.0
73	4	18.3	4	Grade 3	86	4	21.5	4	0.0
81	4	20.3	4	Grade 4	74	4	18.5	4	0.0
76	4	19.0	4	Grade 5	83	4	20.8	4	0.0
529	25	17.5	25		543	23	19.5	23	-2.0
Middlebury Elementary School									
Enrolmt	#Sec	Class Size	Staff	Program	Enrolmt	#Sec	AvgCL Sz	Staff	Change
				Pre-K					
36	3	12.0	3	Kindergarten	58	3	19.3	3	0.0
59	4	14.8	4	Grade 1	36	2	18.0	2	-2.0
60	4	15.0	4	Grade 2	63	4	15.8	4	0.0
53	3	17.7	3	Grade 3	62	3	20.7	3	0.0
45	3	15.0	3	Grade 4	55	3	18.3	3	0.0
57	3	19.0	3	Grade 5	47	3	15.7	3	0.0
310	20	15.6	20		321	18	18.0	18	-2.0

Balanced Approach to the Unified Arts



2021-2022 Budget Drivers

- Maintain programming and high quality education
- Refresh classroom materials, libraries, and Bridges materials
- Maintain commitment to class sizes
- Balanced Approach to Unified Arts



We did it!!

We appreciate the support of our communities!



Questions???

