

Hanford Elementary School District

REGULAR BOARD MEETING AGENDA

Wednesday, June 23, 2021

HESD District Office Board Room

714 N. White Street, Hanford, CA

In accordance with Governor Newsom's Executive Order N-29-20 Paragraph 3, the HESD Board Meeting will have teleconferencing and video conferencing available.

For members of the public interested in remotely viewing the HESD Board Meeting please visit the following link to access the live video stream:

<https://www.hanfordesd.org/hesdtv>

Individuals who wish to address the Board may do so by

- Submitting an email to public-comment@hanfordesd.org
- Leaving a voice message by calling 559-585-3604 (voice message will be transcribed).

Please include your name, agenda item number or subject matter being addressed, along with a 250-word description of the subject matter being addressed.

Voice message public comments must be received no later than 3:30 p.m. on the day of the meeting in order to be part of the record for the Board's information and/or discussion.

Public comments submitted by e-mail or voice message will be included in the minutes.

Please note that consistent with Board Bylaw 9323, any statements submitted for public comment that are inappropriate in nature, including, but not limited to statements that are obscene, threatening or substantially disruptive to school operations, will either be redacted, or will not be posted.

OPEN SESSION

5:30 P.M.

- Call to Order
- Members Present
- Pledge to the Flag

CLOSED SESSION

- **Personnel** *(Pursuant to Government Code 54956.9, Trustees will adjourn to Closed Session to discuss the items listed below. The items to be discussed shall be announced in accordance with Government Code Section 54954.5 and/or under Education Code Provisions)*
 - Conference with Labor Negotiators (GC 54957.6)
 - Agency Representatives: J. Gabler & J. Martinez
 - Employee Organization: CSEA

- *Materials related to an item on this agenda submitted to the Board after distribution of the agenda packet are available for public inspection at the superintendent's Office located at 714 N. White Street, Hanford, CA during regular business hours.*
- *Any individual who requires disability-related accommodations or modifications, including auxiliary aides and services, in order to participate in the Board meeting should contact the Superintendent in writing.*

- Conference with Labor Negotiators (GC 54957.6)
 - Agency Representatives: J. Gabler
 - Unrepresented Employees: Yard Supervisors, Management/Confidential/Professional Specialists & Superintendent

OPEN SESSION

5:50 P.M.

Take action on closed session items

1. PRESENTATIONS, REPORTS AND COMMUNICATIONS

(In order to insure that members of the public are provided an opportunity to address the Board on agenda items or non-agenda items that are within the Board's jurisdiction, agenda items may be addressed either at the public comments portion of the agenda, or at the time the matter is taken up by the Board. A person wishing to be heard by the Board shall first be recognized by the President and identify themselves. Individual speakers are allowed three minutes to address the Board. The Board shall limit total time for public input on each item to 20 minutes.)

- a) Public comments
- b) Board and staff comments
- c) Requests to address the Board at future meetings
- d) Review dates to remember

2. CONSENT ITEMS

(Items listed are considered routine and may be adopted in one motion. If discussion is required, a particular item may be removed upon request by any Board member and made a part of the regular business.)

- a) Accept warrant listings dated June 4, 2021 and June 11, 2021.
- b) Approve minutes of the Regular Board Meeting held on June 9, 2021.

3. INFORMATION ITEMS

- a) Receive for information the California School Dashboard Local Indicators (Carlton)
- b) Receive for information the monthly financial reports for the period of 07/01/2020-05/31/2021 (Endo)
- c) Receive for information the Plan for Expelled Youth 2021-2024 (Strickland)

4. BOARD POLICIES AND ADMINISTRATION

- a) Consider for adoption the 2021-2022 Hanford Elementary School District Local Control Accountability Plan (LCAP) (Carlton)
- b) Consider for approval the 2021-2022 School Plans for Student Achievement (Carlton)
- c) Consider for approval the 2020-2021 LCAP Federal Addendum Annual Update and 2021-2022 Federal Addendum, and Spending Plan for Title I, II, III, IV (Carlton)
- d) Consider for approval the change order 1 for the Richmond Modernization Project (Potter)
- e) Consider for approval the following revised Board Policy and Admirative Regulation: (McConnell)
 - BP/AR 6159.2 - Nonpublic, Nonsectarian School and Agency Services for Special Education
- f) Consider for approval the following revised Board Policy and Admirative Regulation: (McConnell)
 - BP/AR 6159 – Individualized Education Program
- g) Consider for approval the following revised Board Policy and Admirative Regulation: (McConnell)

- BP/AR 6159.1 – Procedural Safeguards and Complaints for Special Education
- h) Consider for approval the following revised Board Policy and Admirative Regulation: (McConnell)
 - BP/AR 5141.22 – Infectious Disease
- i) Consider for approval the following revised Exhibit (Endo)
 - 3553 – Free and Reduced Meals

5. PERSONNEL (Martinez)

- a) Short-Term Employment
 - Summer Program Replacement
 - Julie O'Daniel replacing Kristina Baldwin, 2nd Grade, Lincoln
- b) Resignations
 - Margarita Gonzales, READY Program Tutor – 4.5 hrs., Richmond, effective 06/04/21
 - Jordan Jackson, Teacher, Richmond effective 07/16/21
 - Jirazel Meza, Substitute, effective 06/04/21
 - Gabriella Raeber, READY Program Tutor – 4.5 hrs., Lincoln, effective 06/04/21
 - Debra Revious, Substitute, effective 06/04/21
 - April Tamayo-Alatorre, READY Site Lead – 5 hrs., Washington, effective 06/04/21
- c) Promotion
 - Kristina Baldwin, from Principal, Simas to Director, Curriculum and Instruction - Induction, District Office, effective 07/01/21
 - Paige Morales, READY Program Tutor – 4.5 hrs., Monroe to READY Site Lead –5.0 hrs., Monroe, effective 8/5/21
 - Jason Brasil, from Vice Principal, Wilson to District Athletic Director/CDS Principal, CDS, effective 07/27/21
 - Amy Fochetti, from Learning Director, Monroe to Principal, Simas, effective 07/27/21
- d) More Hours
 - Ruth Hernandez, Licensed Vocational Nurse, from 6.0 Hours to 8.0 hrs., Washington, effective 08/04/21 - RESCIND
- e) Reassignment
 - Robert Heugly, to Learning Director on Special Assignment, District Office, effective 07/27/21
 - Kenneth Eggert, to Teacher on Special Assignment, Independent Study, effective 08/05/21
- f) Reclassification
 - Candace Crewse, from Media Services Aide – 5.5 hrs., (Range 8) Kennedy to Library/Media Technician – 8.0 hrs., (Range 8) Kennedy, effective 07/27/21
 - Desiree Davis, from Media Services Aide – 5.5 hrs., (Range 8) Monroe to Library/Media Technician – 8.0 hrs., (Range 8) Monroe, effective 07/27/21
 - Amanda Leyva, from Media Services Aide – 5.5 hrs., (Range 8) Roosevelt to Library/Media Services Aide – 8.0 hrs., (Range 8) Roosevelt, effective 07/27/21
 - Michal "Mac" McWay, from Media Services Aide – 5.5 hrs., (Range 8) Richmond to Library/Media Technician – 8.0 hrs., (Range 8) Richmond, effective 07/27/21
 - Jenna Nesbit, from Media Services Aide – 5.5 hrs., (Range 8) Simas to Library/Media Technician – 8.0 hrs., (Range 8), Simas, effective 07/27/21
 - Janine Parsons, from Media Services Aide – 5.5 hrs., (Range 8) Washington to Library/Media Technician – 8.0 hrs., (Range 8) Washington, effective 07/27/21

- f) Reclassification (Cont.)
 - Jeanette Pearce, from Media Services Aide – 5.5 hrs., (Range 8) Hamilton to Library/Media Technician – 8.0 hrs., (Range 8) Hamilton, effective 07/27/21
 - Brandi Perez, from Media Services Aide – 5.5 hrs., (Range 8) Wilson to Library/Media Technician – 8.0 hrs., (Range 8) Wilson, effective 07/27/21
 - Brianna Stokes, from Media Services Aide – 5.5 hrs., (Range 8) Jefferson to Library/Media Technician – 8.0 hrs., (Range 8) Jefferson, effective 07/27/21
 - Zachary Westover, from Media Services Aide – 5.5 hrs., (Range 8) King to Library/Media Technician – 8.0 hrs., (Range 8) King, effective 07/27/21
 - Valerie Williams, from Media Services Aide – 5.5 hrs., (Range 8) Lincoln to Library/Media Technician – 8.0 hrs., (Range 8) Lincoln, effective 07/27/21
- g) Job Description
 - Media Services Aide – Media Services Aide to Library/Media Technician (title change, revised job description and increase in hours)
 - Director of Youth Development – Director of Youth Development to District Athletic Director/Community Day School Principal (title change and revised job description)
- h) Salary/Wage Schedules for 2021-2022
 - Management/Professional Specialist/Confidential Salary Schedule (Interim)
 - Credentialed Teacher Salary Schedule "A"
 - Non-Credentialed Teacher and Intern Salary Schedule "B"
 - School Nurse Salary Schedule "C"
 - Classified Salary Schedule (Interim)
 - Non-Represented Part-Time Employee Wage Schedule (Interim)
 - Classified, Substitute/Temporary Wage Schedule (Interim)
- i) Ratify Assistant Superintendents/CBO Employment Contracts for 2021-2022
 - David Endo, Chief Business Official, Fiscal Services
 - Jaime Martinez, Human Resources
 - Karen McConnell, Special Services
 - Jill Rubalcava, Curriculum, Instruction and Professional Development
- j) Consider approval of Co-Sponsor Partnership Agreement between the Kings County Office of Education GROW Intern Program and the Hanford Elementary School District

6. FINANCIAL (Endo)

- a) Consider for adoption the 2021-2022 Hanford Elementary School District Budget
- b) Consider for adoption Resolution #28-21: Education Protection Account Spending Determination
- c) Consider for adoption Resolution #26-21: Budget Revisions – Budget Adoption
- d) Consider for adoption Resolution #27-21: Board Delegation of Powers
- e) Consider for approval the legal contract for the 2021-2022 fiscal year

ADJOURN MEETING

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/14/2021

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/23/2021

ITEM:

Consider approval of warrants.

PURPOSE:

The administration is requesting the approval of the warrants as listed on the registers dated: 06/04/21 and 06/11/21.

FISCAL IMPACT:

See attached.

RECOMMENDATIONS:

Approve the warrants.

Warrant Register For Warrants

Dated 06/04/2021

Warrant Number	Vendor Number	Vendor Name	Amount
12662093	113	BARNES AND NOBLE-5886056 – Books	\$36.24
12662094	150	BLINDS ETC. – Services/Repair	\$509.43
12662095	269	CARSON-DELLOSA PUBLISHING CO. – Materials/Supplies	\$1,833.98
12662096	1667	CDW GOVERNMENT INC. – Materials/Supplies	\$4,858.85
12662097	344	CMEA TREASURER CENTRAL SECTION – Materials/Supplies	\$36.00
12662098	416	DEMCO INC. – Materials/Supplies	\$1,055.32
12662099	5786	DOCUMENT TRACKING SERVICES – Other Services	\$2,675.12
12662100	6956	DT CUSTOMS – Services/Repair	\$935.00
12662101	5710	E & M'S REPTILE FAMILY LLC – Other Services	\$200.00
12662102	5960	LAUREN FRANCO – Reimburse-Materials/Supplies	\$70.75
12662103	5314	THE GARLAND COMPANY INC – Woodrow Roof Project	\$49,440.89
12662104	1393	GAS COMPANY – Utilities	\$536.86
12662105	2157	YOLANDA GOMES – Reissue Reimburse-Materials/Supplies	\$65.22
12662106	2188	THE HOME DEPOT PRO – Materials/Supplies	\$3,285.07
12662107	2528	INDUSTRIAL PLUMBING SUPPLY – Materials/Supplies	\$428.56
12662108	1931	KCSBA – Membership Dues	\$200.00
12662109	7457	KG COMMUNICATIONS INC. – Other Services	\$1,174.45
12662110	3760	KINGS COUNTY AIR – CDS HVAC Project	\$12,958.00
12662111	912	MANGINI ASSOCIATES INC. – Woodrow Roof, Richmond/Roosevelt Mod	\$37,201.44
12662112	6377	MARIACHI CONNECTION – Materials/Supplies	\$407.00
12662113	6436	MATCO TOOLS – Materials/Supplies	\$4,290.00
12662114	7575	ELIZABETH MCGRATH – Reissue Payroll Refund	\$6.49
12662115	977	ORAL E. MICHAM INC. – Richmond Modernization	\$154,677.78
12662116	1285	SAFETY-KLEEN SYSTEMS INC. – Other Services	\$75.00
12662117	1349	SIERRA SCHOOL EQUIPMENT CO. – Materials/Supplies	\$6,846.84
12662118	1374	SMART & FINAL STORES (HFD DO) – Materials/Supplies	\$236.57
12662119	1392	SOUTHERN CALIFORNIA EDISON CO. – Utilities	\$22,163.55
12662120	1404	STANISLAUS FOUNDATION – ADMIN – Other Services	\$2,642.50
12662121	1403	STANISLAUS FOUNDATION – DENTAL – Other Services	\$11,829.72
12662122	7673	STEPHEN L. HAHN INSPECTIONS – Richmond Modernization Project	\$4,200.00
12662123	7092	SUNCREST BANK – Richmond Modernization Project	\$8,140.94
12662124	1575	WALMART COMMUNITY RFCSLLC – Materials/Supplies	\$1,800.81
Total Amount of All Warrants:			\$334,818.38

Credit Card Register For Payments

Dated 06/04/2021

Document Number	Vendor Number	Vendor Name	Amount
14030989	3599	4IMPRINT INC – Materials/Supplies	\$4,071.43
14030990	126	BEDARD CONTROLS INC. – Services/Repair	\$865.58
14030991	297	CENTRAL SANITARY SUPPLY – Warehouse Inventory	\$512.65
14030992	529	FOLLETT SCHOOL SOLUTIONS – Books	\$4,815.49
14030993	5778	HAMERAY PUBLISHING GROUP INC. – Books	\$25.42
14030994	806	KINGS COUNTY TROPHY – Materials/Supplies	\$999.04
14030995	934	MASTER TEACHER – Materials/Supplies	\$6,919.55
14030996	1071	ORIENTAL TRADING CO. INC. – Materials/Supplies	\$1,732.29
14030997	1121	PERMA-BOUND – Books	\$3,722.18
14030998	1214	REALLY GOOD STUFF – Materials/Supplies	\$75.06
14030999	1350	SIGN WORKS – Materials/Supplies, Services/Repair	\$6,421.87
Total Amount of All Credit Card Payments:			\$30,160.56

Warrant Register For Warrants

Dated 06/11/2021

Warrant Number	Vendor Number	Vendor Name	Amount
12662462	4787	AKJ WHOLESALE LLC – Books	\$5.59
12662463	4566	ALLIED STORAGE CONTAINERS – Lincoln Modernization	\$5,635.99
12662464	73	APPLE INC. – Materials/Supplies	\$2,743.66
12662465	59	ARAMARK UNIFORM & CAREER – Services	\$2,999.44
12662466	59	ARAMARK UNIFORM & CAREER – Services	\$254.43
12662467	6253	AT&T – Telephone Communication	\$117.24
12662468	113	BARNES AND NOBLE-5886056 – Books	\$396.78
12662469	150	BLINDS ETC. – Services/Repair	\$729.30
12662470	7720	LAWANDA BURRELL – Food Services Refund	\$15.40
12662471	7722	GABRIELA CASTILLO – Food Services Refund	\$7.65
12662472	1667	CDW GOVERNMENT INC. – Materials/Supplies	\$54,243.84
12662473	6964	CENTRAL VALLEY PRINT SOLUTIONS – Materials/Supplies	\$18,837.34
12662474	7284	LETICIA COLE – Reimburse-Mileage	\$33.36
12662475	4148	CARRIE CORTINAS – Reimburse-Materials/Supplies	\$200.00
12662476	7717	JEANETTE CURIEL – Food Services Refund	\$3.65
12662477	405	DASSEL'S PETROLEUM INC. – Materials/Supplies	\$270.38
12662478	414	DELL COMPUTER CORPORATION – Materials/Supplies	\$40,218.75
12662479	6956	DT CUSTOMS – Services/Repair	\$1,154.25
12662480	3682	FASTENAL – Materials/Supplies	\$89.89
12662481	4832	STACY FREITAS – Reimburse-Mileage	\$5.38
12662482	1769	FRESNO PRODUCE – Food Services-Food	\$10,403.15
12662483	1393	GAS COMPANY – Utilitites	\$83.66
12662484	571	GEARY PACIFIC SUPPLY – Materials/Supplies	\$191.87
12662485	5323	NATIVIDAD GEORGE – Food Services Refund	\$2.85
12662486	591	GOLD STAR FOODS – Food Services-Food	\$2,430.59
12662487	2544	EVA GONZALEZ – Reimburse-Materials/Supplies	\$26.03
12662488	620	GRISWOLD LASALLE COBB DOWD – Other Services	\$148.71
12662489	3656	HANFORD AUTO & TRUCK PARTS – Materials/Supplies	\$361.31
12662490	7592	HANFORD SENTINEL – Other Services	\$665.00
12662491	630	CITY OF HANFORD – Other Services	\$92,000.00
12662492	632	CITY OF HANFORD – Utilities	\$27,035.54
12662493	3528	LINDSAY HASTINGS – Reimburse-Materials/Supplies	\$33.35
12662494	6918	PAULINE HERSHEY – Food Services Refund	\$15.70
12662495	687	HIGH NOON BOOKS – Books	\$286.67
12662496	2427	HOME DEPOT CREDIT SERVICES – Materials/Supplies	\$1,064.66
12662497	2188	THE HOME DEPOT PRO – Materials/Supplies	\$203.67
12662498	7640	KASEYA US LLC – Materials/Supplies	\$696.97
12662499	5828	KINGS COUNTY DEPT OF PUBLIC WORKS Materials/Supplies	\$7.19
12662500	3962	KINGS COUNTY GLASS – Services/Repair	\$780.38
12662501	802	KINGS COUNTY PIPE & SUPPLY – Materials/Supplies	\$213.35
12662502	808	KINGS WASTE & RECYCLING – Utilities	\$949.20
12662503	986	LAWNMOWER MAN – Materials/Supplies	\$64.35
12662504	838	LAWRENCE TRACTOR COMPANY – Materials/Supplies	\$3,944.04
12662505	7553	MARIA LAWSON – Reimburse-Materials/Supplies	\$62.94
12662506	7679	LEARNING WITHOUT TEARS – Materials/Supplies	\$2,729.94
12662507	7672	MATT WILHELM INC. – Other Services	- \$475.00
12662508	4704	KELLEY MAYFIELD – Reimburse-Mileage	\$44.75
12662509	5018	WAIVE MAZE – Food Services Refund	\$17.87

Warrant Register For Warrants Dated 06/11/2021

Warrant Number	Vendor Number	Vendor Name	Amount
12662510	4726	DIANE MOLINA – Reimburse-Mileage	\$22.37
12662511	7718	MONIQUE MORALES – Food Services Refund	\$30.45
12662512	7719	DAVID MORSE – Food Services Refund	\$4.80
12662513	7696	MR. BOND SCIENCE GUY – Other Services	\$1,800.00
12662514	7041	MUSIC & ARTS – Materials/Supplies	\$9,958.16
12662515	5510	NEWEGG.COM – Materials/Supplies	\$168.56
12662516	1047	NORTHERN TOOL & EQUIPMENT – Materials/Supplies	\$303.55
12662517	7716	STEVE OZUNA – Food Services Refund	\$5.95
12662518	5111	P & R PAPER SUPPLY COMPANY INC – Materials/Supplies	\$996.11
12662519	7398	PACWEST AIR FILTER LLC – Materials/Supplies	\$640.17
12662520	7203	PARADIGM HEALTHCARE SERVICES LLC. – Other Services	\$356.16
12662521	7445	PRO-PT – Other Services	\$110.00
12662522	1168	PRODUCERS DAIRY PRODUCTS – Food	\$16,502.94
12662523	7280	PUT-IN-CUPS LLC – Materials/Supplies	\$1,839.83
12662524	7288	RANCHO NOTSO GRANDE – Food Services-Food	\$5,297.62
12662525	7449	JAMIE REYES-CAMARGO – Food Services Mileage Reimbursement	\$10.20
12662526	7704	ROBERT SKEELS & CO – Materials/Supplies	\$10,339.30
12662527	1278	S & S WORLDWIDE INC. – Materials/Supplies	\$447.75
12662528	7693	REGINA SANTIAGO – Food Services Mileage Reimbursement	\$8.07
12662529	1303	SAVE MART SUPERMARKETS – Materials/Supplies	\$55.08
12662530	3168	SCHOOLWORKS INC. – Other Services	\$41,500.00
12662531	3131	SHERWIN-WILLIAMS CO – Materials/Supplies	\$135.10
12662532	3743	SHRED-IT USA – FRESNO – Services	\$505.87
12662533	7644	SIERRA SANITATION INC – Services/Repair	\$677.11
12662534	1356	SILVAS OIL COMPANY INC. – Materials/Supplies	\$1,157.81
12662535	1801	SMART & FINAL STORES (HFD KIT) – Food Services-Food	\$35.77
12662536	6324	AMANDA SMITH – Food Services Mileage Reimbursement	\$16.86
12662537	3800	SONITROL OF FRESNO – Services/Repair	\$227.00
12662538	7715	DAVID SPECTOR – Food Services Refund	\$2.15
12662539	1403	STANISLAUS FOUNDATION – DENTAL – Other Services	\$5,425.80
12662540	4381	STAPLES - BUSINESS ADVANTAGE – Warehouse Inventory	\$1,033.07
12662541	2277	BRIAN STONE – Food Services Refund	\$14.40
12662542	7338	CINDY STOWE – Reimburse-Materials/Supplies	\$83.66
12662543	1444	SYSCO FOODSERVICES OF MODESTO – Food Services-Food	\$24,211.05
12662544	7328	MIRIAM THOMPSON – Food Services Mileage Reimbursement	\$12.72
12662545	3325	TOTAL IMAGE MOBILE DETAILING – Services/Repair	\$525.00
12662546	1521	UNITED REFRIGERATION INC. – Materials/Supplies	\$771.53
12662547	1780	UNITED RENTALS – Services/Repair	\$1,264.14
12662548	2653	VALLEY OXYGEN – Materials/Supplies	\$153.20
12662549	1647	VERITIV OPERATING COMPANY – Materials/Supplies	\$4,627.20
12662550	7661	VOCABULARY.COM – Other Services	\$159.00
12662551	6943	WEST VALLEY SUPPLY – Materials/Supplies	\$179.54
12662552	3863	WILLIAM WILKINSON – Reimburse-Other Services	\$80.00
12662553	7714	AMEE YANG – Food Services Refund	\$96.75

Total Amount of All Warrants:

\$404,692.86

Credit Card Register For Payments

Dated 06/11/2021

Document Number	Vendor Number	Vendor Name	Amount
14031032	2	A-Z BUS SALES INC – Materials/Supplies	\$1,690.53
14031033	949	AMERICAN INCORPORATED – Services/Repair	\$243.00
14031034	5339	BEYOND MENTION DESIGNS LLC – Materials/Supplies	\$214.50
14031035	415	DELRAY TIRE & RETREADING INC. – Services/Repair	\$381.72
14031036	509	EWING IRRIGATION PRODUCTS – Materials/Supplies	\$2,021.49
14031037	4430	G W SCHOOL SUPPLY – Materials/Supplies	\$134.37
14031038	806	KINGS COUNTY TROPHY – Materials/Supplies	\$411.85
14031039	886	LRP PUBLICATIONS INC. – Books	\$416.70
14031040	1802	MEDALLION SUPPLY – Materials/Supplies	\$252.35
14031041	3849	SCHOLASTIC BOOK CLUBS – Books	\$1,008.86
14031042	1313	SCHOLASTIC TEACHERS STORE – Books	\$961.34
14031043	1322	SCHOOL HEALTH CORPORATION – Materials/Supplies	\$2,039.17
14031044	4550	SCHOOL OUTFITTERS – Materials/Supplies	\$5,813.64
14031045	1326	SCHOOL SERVICES OF CALIF. INC. – Travel/Conference	\$230.00
14031046	1350	SIGN WORKS – Materials/Supplies	\$159.19
14031047	5929	TOUCHMATH – Materials/Supplies	\$15,893.23
Total Amount of All Credit Card Payments:			\$31,871.94

Hanford Elementary School District
Minutes of the Regular Board Meeting
June 9, 2021

Minutes of the Regular Board Meeting of the Hanford Elementary School District Board of Trustees on June 9, 2021 at the District Office Board Room, 714 N. White Street, Hanford, CA.

Call to Order President Garcia called the meeting to order at 5:30 p.m. Trustee Garner, Revious, and Strickland were present. Trustee Hernandez was absent.

HESD Managers Present Joy C. Gabler, Superintendent, and the following administrators were present: Doug Carlton, David Endo, Lucy Gomez, Jaime Martinez, Karen McConnell, William Potter, Jill Rubalcava and Jay Strickland.

Public Hearing: LCAP At 5:31 p.m. President Garcia opened the Public Hearing: Hanford Elementary School District Local Control Accountability Plan (LCAP).

Doug Carlton, Director of Program Development, Assessment & Accountability, presented a PowerPoint presentation. He stated the LPAC consists of three components: the 2019-2020 Annual Update, the 2020-2021 Learning Continuity and Attendance Plan, and the 2021-2022 to 2023-2024 LCAP. The LCAP consist of the district's five goals:

1. Students will receive a broad educational program that includes English language arts, mathematics, science, history, visual and performing arts, and physical education.
 2. All students will make progress toward proficiency on the state adopted standard, and English learners will make progress learning and English language.
 3. The district will support teachers and staff with professional development, training, and collaboration time.
 4. Students will learn in a safe, well maintained school where they are supported, engaged, and connected to their school.
 5. Communication between schools and home will be regular and meaningful.
- 2019-2020 Annual Update: due to the COVID-19 pandemic, the District was forced to close. Doug reviewed how the district succeeded in executing each goal and reviewed the challenges faced for each goal.
 - 2020-2021 Learning Continuity and Attendance plan: due to the pandemic, California SB 98 suspended the LCAP for 2020-2021 school year, but the Learning Continuity Plan was required. It was organized around the following areas: in-person instructional offerings, distance learning program, pupil learning loss, mental/social/emotional well-being, pupil/family engagement and outreach and school nutrition. Doug reviewed each area's successes and challenges.
 - 2021-2022 to 2023-2024 LCAP: for each of the district's five goals there are a series of outcomes that align with State's Priorities. Doug reviewed the expected outcomes and services for each goal.

Trustee Garner asked if the homeless students are included in the plan or a separate plan. Doug answered they benefit from this plan, but the federal addendum supports our homeless students directly and goes beyond the LCAP. Trustee Garner asked if the funds have increased from the last LCAP. Doug answered it has increased in goal 1 and 4. Trustee Garner thanked Doug and the team for all their hard work.

President Garcia called for questions from the public, and there being none the Public Hearing was closed at 5:49 p.m.

Public Hearing: At 5:49 p.m. President Garcia opened the Public Hearing: 2021-2022 Hanford
District Budget Elementary School District Budget.

David Endo, Chief Business Official, presented a PowerPoint on the 2021-2022 Budget. He stated our general funds are primarily from average daily attendance (ADA). Since ADA was not tracked for 2020-2021 due to COVID-19, we will receive the 2019-2020's ADA funding. Enrollment is inconsistent and is down by 238 students. A graph showing ADA's trend and its decrease was shared. David reviewed the general fund revenue assumptions and highlighted: 5.07% Local Control Funding Formula (LCFF) COLA, the amount for each grant per grade level, concentration factor increased from 50% to 65%, and a \$4.5 million increase in LCFF revenue. He also reviewed the LCFF calculation and a graph showing 81% of our funding is from LCFF sources. The major components of general fund revenue are: LCFF sources, federal revenues, other state revenues, and local revenues. The general fund expenditure assumptions were reviewed. It showed 83.9% of the budget is salaries and benefits. David then reviewed the general fund comparison for 2020-2021 and 2021-2022 and where funds are budgeted. This year coaches that were placed in classrooms due to the COVID-19 will go back to coaching, READY tutors are increasing, HVAC replacements, Media Services Aids going to fulltime, and 2 additional social workers. He went over the multiyear projection assumptions, multi-year projection for 2021-22 to 2023-24, and the adopted budget showing the district's reserve. The cafeteria fund will go back to normal with a healthy balance moving forward. He finalized by reviewing what we can look forward to.

Due to technical difficulties the smart board restarted and kicked us off ZOOM. We were able to log back in within a few minutes.

President Garcia called for questions from the public, and there being none the Public Hearing was closed at 6:07 p.m.

PRESENTATION, REPORTS AND COMMUNICATIONS

Public None
Comments

Board and Staff None
Comments

**Requests to
Address the
Board**

None

**Dates to
Remember**

President Garcia reviewed dates to remember: 2021 HESD Summer Tutoring Begins – June 22nd; Regular Board Meeting – June 23rd; Holiday (4th of July) – July 5th.

CONSENT ITEMS

Trustee Garner made a motion to take consent items “a” through “b” together. Trustee Revious seconded; motion carried 4-0:

Garcia – Yes
Garner – Yes
Hernandez – Absent
Revious – Yes
Strickland – Yes

Trustee Garner then made a motion to approve consent items “a” through “b”. Trustee Revious seconded; motion carried 4-0:

Garcia – Yes
Garner – Yes
Hernandez – Absent
Revious – Yes
Strickland – Yes

The items approved are as follows:

- a) Warrant listings dated May 19, 2021; May 21, 2021 and May 28, 2021.
- b) Minutes of the Regular Board Meeting held on May 26, 2021.

INFORMATION ITEMS

**2020-2021
LCAP**

- a) Doug Carlton, Director of Program Development, Assessment & Accountability, presented for information the 2020-2021 LCAP Federal Addendum Annual Update and 2021-2022 Federal Addendum, and Spending Plan for Title I, II, III, IV. The LCAP Federal Addendum is meant to supplement the LCAP and ensure its eligible LEAS can meet the Local Educational Agency plan. It aligns with the district’s five goals. Doug reviewed each goal, what the expected outcome is for the goal, and the services related to each goal.

DELAC

Due to technical difficulties and Doug Carlton going offline, the order of items was changed.

- b) Lucy Gomez, Director of Curriculum, presented for information the report from the District English Learner Advisory Committee for the meeting held on May 27, 2021. (For DELAC Meeting #4). The DELAC received for information the Consolidated Application (Summer CARS 2021), written notification to parents, district’s plans to ensure compliance, expanded learning opportunity grant, and 2021-22 to 2023-24 LCAP. The DELAC recommended that the Board approve

the consolidated application (2021 Summer CARS) and the 2021-22 to 2023-24 LCAP.

**2021-2022
School Plans**

- c) Doug Carlton, Director of Program Development, Assessment & Accountability, presented for information the 2021-2022 School Plans for Student Achievement. It aligns to the district's five goals and it addresses each school site's unique needs.

PAC

- d) Doug Carlton, Director of Program Development, Assessment & Accountability, presented for information the report from the District Parent Advisory Committee for the meeting held on May 25, 2021 (For PAC Meeting #4). The PAC received for information the Expanded Learning Opportunities Grant and the 2021-22 to 2023-24 LCAP. The PAC recommended the District's works to ease transition back to in person, expand after school programs to JR high, maintain and expand READY, that the Board approves the Expanded Learning Opportunity Grant and the 2021-22 to 2023-24 LCAP.

- BP/AR 5141.22** e) Karen McConnell, Assistant Superintendent of Special Services, presented for information the following revised Board Policy and Administrative Regulation
- BP/AR 5141.22 – Infectious Diseases

- BP/AR 6159.1** f) Karen McConnell, Assistant Superintendent of Special Services, presented for information the following revised Board Policy and Administrative Regulation (McConnell)
- BP/AR 6159.1 – Procedural Safeguards and Complaints for Special Education

- BP/AR 6159** g) Karen McConnell, Assistant Superintendent of Special Services, presented for information the following revised Board Policy and Administrative Regulation (McConnell)
- BP/AR 6159 – Individualized Education Program

- BP/AR 6159.2** h) Karen McConnell, Assistant Superintendent of Special Services, presented for information the following revised Board Policy and Administrative Regulation (McConnell)
- BP/AR 6159.2 – Nonpublic, Nonsectarian School and Agency Services for Special Education

- E 3553** i) David Endo, Chief Business Official, presented for information the following revised Exhibit (Endo)
- E 3553 – Free and Reduced Meals

BOARD POLICIES AND ADMINISTRATION

**Mangini
Architecture
Agreement**

- a) Trustee Strickland made a motion to approve the services agreement with Mangini Architecture for shade structure at Hamilton, Jefferson, Kennedy, King, Monroe, Richmond, Roosevelt, Simas and Wilson schools. Trustee Garner seconded; motion carried 4-0:
Garcia – Yes

Garner – Yes
Hernandez – Absent
Revious – Yes
Strickland – Yes

**HETA
Bargaining
Agreement**

- b) Trustee Revious made a motion to approve the negotiated amendments to the 2019-2022 Collective Bargaining Agreement with the Hanford Elementary Teachers Association (HETA). Trustee Strickland seconded; motion carried 4-0:
- Garcia – Yes
Garner – Yes
Hernandez – Absent
Revious – Yes
Strickland – Yes

PERSONNEL

Trustee Strickland made a motion to take Personnel items “a” through “f” together. Trustee Garner seconded; the motion carried 4-0:

Garcia – Yes
Garner – Yes
Hernandez – Absent
Revious – Yes
Strickland – Yes

Trustee Strickland then made a motion to approve Personnel items “a” through “f”. Trustee Revious seconded; the motion carried 4-0:

Garcia – Yes
Garner – Yes
Hernandez – Absent
Revious – Yes
Strickland – Yes

***Item “a” –
Employment***

The following items were approved:
Certificated, effective 8/3/21

- Carmen Alvarez-Vargas, Social Worker, Kennedy, Temporary
- Anel Avalos, Counselor, Jefferson, Temporary
- Dustine Borges, Psychologist, Monroe, Temporary
- Maria Calvillo, Counselor, King, Temporary
- Angelica Garcia, Social Worker, Wilson, Temporary
- Margarita Gonzales, Counselor, Kennedy, Temporary
- Roxanna Hernandez, Counselor, Roosevelt, Temporary
- Adrian Jones, Psychologist, Richmond/CDS, Temporary
- Gabriella Raeber, Counselor, Wilson, Temporary
- Erica Sargent, Counselor, Simas, Temporary
- Iselda Valero, Counselor, Kennedy, Temporary
- Phoua Xiong, Counselor, Hamilton, Temporary

Item "b" –More Hours

- Deborah Albrecht, Licensed Vocational Nurse, from 6.0 hrs., to 8.0 hrs., Simas, effective 8/4/21
- Cassandra Arceo, Licensed Vocational Nurse, from 6.0 hrs., to 8.0 hrs., Lincoln, effective 8/4/21
- Branden Barajas, Educational Tutor, from 3.5 hrs., to 4.5 hrs., Washington, effective 8/10/21
- Kimberly Brown, Licensed Vocational Nurse, from 6.0 hrs., to 8.0 hrs., Wilson, effective 8/4/21
- James Camacho, Licensed Vocational Nurse, from 6.0 hrs., to 8.0 hrs., Kennedy, effective 8/4/21
- Sheila Dizon, Licensed Vocational Nurse, from 6.0 hrs. to 8.0 hrs., Jefferson, effective 8/4/21
- Maria Flores, Bilingual Clerk Typist II, from 5.0 hrs., to 8.0 hrs., Wilson, effective 7/27/21
- Anna Hernandez, Food Service Worker II, from 2.5 hrs., Kennedy to 3.0 hrs., Wilson, effective 8/9/21
- Ruth Hernandez, Licensed Vocational Nurse, from 6.0 hrs., to 8.0 hrs., Washington, effective 8/4/21
- Antonia Maldonado Arciga, Educational Tutor, from 3.5 hrs., to 4.5 hrs., Washington, effective 8/10/21
- Juana Meza, Educational Tutor, from 3.5 hrs., to 4.5 hrs., Monroe, effective 8/10/21
- Daisy Wallace, Licensed Vocational Nurse, from 6.0 hrs., to 8.0 hrs., Monroe, effective 8/4/21
- Norma Zuniga, Licensed Vocational Nurse, from 6.0 hrs., to 8.0 hrs., Roosevelt, effective 8/4/21

Item "c" – Temporary Out of Class Assignment

- Rosie Holguin, READY Program Tutor – 4.5 hrs., Washington to READY Site Lead – 5.0 hrs., Washington, effective 3/15/21-5/26-21

Item "d" – Short-term Employment

CLASSIFIED STAFF SUMMER PROGRAMS

Special Education Extended School Year at Monroe – June 14, 2021 – July 2, 2021

- Menchu Rosaroso, Special Education Aide – 4.5 hrs., effective 6/14/21 to 7/2/21
- Jessieca Vallin, Special Education Aide – 4.5 hrs., effective 6/14/21 to 7/2/21

Summer Tutoring Program at Hamilton, Jefferson, Kennedy Lincoln, and Monroe

- Melissa Acosta, Bus Driver – 4.0 hrs., effective 6/22/21 to 7/16/21
- Abel Aguilar, Bus Driver – 4.0 hrs., effective 6/21/21 to 7/16/21
- Gennarina Alvarez, Yard Supervisor – 2.5 hrs., effective 6/21/21 to 7/16/21
- Danna Bailey, Bus Driver – 4.0 hrs., effective 6/22/21 to 7/16/21
- Dianna Bonilla, Bilingual Clerk Typist II – 5.5 hrs., effective 7/13/21 to 7/16/21
- James Camacho, Licensed Vocational Nurse – 5.5 hrs., effective 6/17/21 to 7/16/21

- Tiffany Carpentieri, Student Specialist – 5.5 hrs., effective 6/17/21 to 6/25/21 and 7/6/21 to 7/16/21
- Yessenia Chacon, Bilingual Clerk Typist II – 5.5 hrs., effective 6/17/21 to 7/9/21
- Chandler Contente, Bus Driver – 4.0 hrs., effective 6/22/21 to 7/16/21
- Janice DeLoza, Bilingual Clerk Typist II – 5.5 hrs., effective 6/17/21 to 7/16/21
- Maria Flores, Bilingual Clerk Typist II – 5.5 hrs., effective 6/17/21 to 7/16/21
- Alison Fruit, Student Specialist – 5.5 hrs., effective 6/17/21 to 7/16/21
- Carolina Garcia, Bilingual Clerk Typist II – 5.5 hrs., effective 6/17/21 to 7/16/21
- Mayra Garcia, Bus Driver – 4.0 hrs., effective 6/22/21 to 7/16/21
- Veronica Godinez, Yard Supervisor – 2.5 hrs., effective 6/21/21 to 7/16/21
- Frank Gonzales, Student Specialist – 5.5 hrs., effective 6/29/21 to 7/2/21
- Cynthia Gonzalez, Yard Supervisor – 2.5 hrs., effective 6/21/21 to 7/16/21
- Jenny Gonzalez, Yard Supervisor – 2.5 hrs., effective 6/22/21 to 7/9/21
- Lizette Gutierrez, Bilingual Clerk Typist II – 5.5 hrs., effective 6/17/21 to 7/16/21
- Esmeralda Ledesma, Yard Supervisor – 1.5 hrs., effective 6/21/21 to 7/16/21
- Adrianna Luna, Yard Supervisor – 2.5 hrs., effective 6/21/21 to 7/16/21
- Florita Magallon, Bilingual Student Specialist – 5.5 hrs., effective 6/17/21 to 7/16/21
- Audussie Martinez, Yard Supervisor – 1.0 hrs., effective 6/22/21 to 7/16/21
- Amy McClard, Yard Supervisor – 2.5 hrs., effective 6/21/21 to 7/16/21
- Teresita Ramirez, Yard Supervisor – 2.5 hrs., effective 6/21/21 and 7/13/21 to 7/16/21
- Dana Raulino, Bus Driver – 4.0 hrs., effective 6/14/21 to 7/2/21
- Sherman Royal, Student Specialist – 5.5 hrs., effective 6/17/21 to 7/16/21
- Veronica Sanchez, Bus Driver – 4.0 hrs., effective 6/22/21 to 7/16/21
- Cristina Solorio, Yard Supervisor – 2.5 hrs., effective 6/21/21 to 7/16/21
- Rachelle Vasquez, Student Specialist – 5.5 hrs., effective 6/17/21 to 7/16/21
- Sandy Virden, Yard Supervisor – 2.5 hrs., effective 6/21/21 to 7/16/21
- Daisy Wallace, Bilingual Licensed Vocational Nurse – 5.5 hrs., effective 6/14/21 to 7/16/21
- Cheyenne Zimmerman, Yard Supervisor – 2.5 hrs., effective 6/21/21 to 7/16/21
- Norma Zuniga, Bilingual Licensed Vocational Nurse – 5.5 hrs., effective 6/17/21 to 7/16/21

Seamless Summer Meal Program at Hamilton, Jefferson, Kennedy Lincoln, and Monroe

- Carrie Canada, Food Service Worker I – 3.5 hrs., effective 6/22/21 to 7/16/21
- Lucila Cervantes, Food Service Worker I – 2.5 hrs., effective (6/7/21 to 6/18/21 and 7/19/21 to 7/23/21) and 3.5 hrs., effective 6/21/21 to 7/16/21
- Veronica Grever, Food Service Worker I - 2.5 hrs., effective (6/7/21 to 6/18/21 and 7/19/21 to 7/23/21) and 3.5 hrs., effective 6/21/21 to 7/16/21

- Audra Jaurigui, Food Service Worker I - 2.5 hrs., effective (6/7/21 to 6/18/21 and 7/19/21 to 7/23/21) and 3.5 hrs., effective 6/21/21 to 7/16/21
- Daisy Maya-Gaona, Food Service Worker I - 2.5 hrs., effective (6/7/21 to 6/18/21 and 7/19/21 to 7/23/21) and 3.5 hrs., effective 6/21/21 to 7/16/21
- Nellie Montes, Food Service Worker I – 3.5 hrs., effective 6/22/21 to 7/16/21
- Jaime Reyes Camargo, Food Service Worker I - 2.5 hrs., effective (6/7/21 to 6/18/21 and 7/19/21 to 7/23/21) and 3.5 hrs., effective 6/21/21 to 7/16/21
- Rosa Temores, Food Service Worker I – 3.5 hrs., effective 6/22/21 to 7/16/21
- Miriam Thompson, Food Service Worker I – 3.5 hrs., effective 7/1/21 to 7/16/21 and 2.5 hrs., effective 7/19/21 to 7/23/21
- Perla Vega, Food Service Worker I - 2.5 hrs., effective (6/7/21 to 6/18/21 and 7/19/21 to 7/23/21) and 3.5 hrs., effective 6/21/21 to 7/16/21
- Gina Wibeto, Food Service Worker I – 3.5 hrs., effective 6/22/21 to 7/16/21

***Item "e" –
Resignations***

- REVISED: Jaime Reyes Camargo, Food Service Utility Worker - 3.5 hrs., Food Services, effective 06/30/21
- Inez Carreiro, Substitute Yard Supervisor, effective 5/27/21
- REVISED: Sarah Evans, Licensed Vocational Nurse - 6.0 hrs., Richmond, effective 06/04/21
- Ray Mueller, Substitute Personnel Specialist, effective 5/20/21
- Raquel Villarino, Teacher, King, effective 06/04/21

***Item "f" –
Unpaid Leave***

- Sheila Dizon, LVN – 6.0 hrs., Jefferson, Family Illness, from 05/24/21 to 06/04/21
- Debralee Juarez, Special Education Aide – 5.0 hrs., Wilson, Personal Leave, from 05/07/21 to 6/4/21

FINANCIAL

School Services of CA a) Trustee Revious made a motion to approve the contract with School Services of California for the 2021-2022 fiscal year. Trustee Garner seconded; motion carried 4-0:

Garcia – Yes
Garner – Yes
Hernandez – Absent
Revious – Yes
Strickland – Yes

Food Services Agreement b) Trustee Strickland made a motion to food services agreement with Kings County Office of Education, St. Rose McCarthy Catholic and Hanford Christina School. Trustee Revious seconded; motion carried 4-0:

Garcia – Yes
Garner – Yes
Hernandez – Absent
Revious – Yes
Strickland – Yes

CLOSED SESSION

- Closed Session** Trustees adjourned to closed session at 6:33 for the purpose of:
- Student Discipline pursuant to Education Code section 48918
 - Public Employee Performance Evaluation (GC 54957) – Superintendent

Open Session Trustees returned to open session at 7:01 p.m.

Case #21-04 Trustee Revious moved to accept the Findings of Facts and expel Case #21-04 for the remainder of the 2020-2021 school year and the first semester of 2021-2022 school year for violation of Education Code 48900 and/or 48915 as determined by the Administrative Panel at hearings held on June 9, 2021. However, Trustee Revious further moved that the parents may apply for readmission on or after August 3, 2021. If readmission is granted, the expulsion order shall be suspended, and the student may attend regular school in probationary status on a Behavior Conditions Plan through December 17, 2021. Trustee Garner seconded; motion carried 4-0:

- Garcia – Yes
- Garner – Yes
- Hernandez – Absent
- Revious – Yes
- Strickland – Yes

Personnel President Garcia reported the Superintendent received a positive evaluation.

Adjournment There being no further business, President Garcia adjourned the meeting at 7:04 p.m.

Respectfully submitted,

Joy C. Gabler,
Secretary to the Board of Trustees

Approved:

Robert Garcia, President

Lupe Hernandez, Clerk

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Doug Carlton

DATE: June 4, 2021

For: ☒ Board Meeting
☐ Superintendent's Cabinet

For: ☒ Information
☐ Action

Date you wish to have your item considered: June 23, 2021

ITEM: Consider for information the California School Dashboard Local Indicators

PURPOSE: The State Board of Education (SBE) approved standards for the local indicators that support local educational agencies (LEAs) in measuring and reporting their progress within the appropriate priority area. For each local indicator, the performance standards are as follows:

1. Annually measure its progress in meeting the requirements of the specific LCFF priority; and
2. Report the results as part of a non-consent item at a regularly scheduled public meeting of the local governing board/body in conjunction with the adoption of the LCAP; and
3. Report results to the public through the Dashboard utilizing the SBE-adopted self-reflection tools for each local indicator.

An LEA uses the SBE-adopted self-reflection tools to report its progress through the Dashboard. The collection and reflection on locally available information relevant to progress regarding local priority areas will support LEAs in completing the self-reflection tools, reporting in the Dashboard, and in local planning and improvement efforts.

Fiscal Impact:

The Local Indicators are a requirement of LCFF funding.

RECOMMENDATION: Consider for Information the California School Dashboard Local Indicators.



Local Performance Indicator Self-Reflection

Local Educational Agency (LEA)	Contact Name and Title	Email and Phone
Hanford Elementary School District	Doug Carlton Director, Program Development, Assessment, Accountability	dcarlton@hanfordesd.org 558-585-3671

Introduction

The State Board of Education (SBE) approved standards for the local indicators that support a local educational agency (LEA) in measuring and reporting progress within the appropriate priority area. The approved performance standards require a LEA to:

- Annually measure its progress in meeting the requirements of the specific LCFF priority.
- Report the results as part of a non-consent item at a regularly scheduled public meeting of the local governing board/body in conjunction with the adoption of the LCAP.
- Report results to the public through the Dashboard utilizing the SBE-adopted self-reflection tools for each local indicator.

Below are the approved standards and self-reflection tools that an LEA will use to report its progress on the local indicators.

Performance Standards

The performance standards for the local performance indicators are:

Appropriately Assigned Teachers, Access to Curriculum-Aligned Instructional Materials, and Safe, Clean and Functional School Facilities (LCFF Priority 1)

The LEA annually measures its progress in meeting the Williams settlement requirements at 100% at all of its school sites, as applicable, and promptly addresses any complaints or other deficiencies identified throughout the academic year, as applicable; the LEA then reports the results to its local governing board at a regularly scheduled meeting and to reports to stakeholders and the public through the Dashboard.

Implementation of State Academic Standards (LCFF Priority 2)

The LEA annually measures its progress implementing state academic standards; the LEA then reports the results to its local governing board at a regularly scheduled meeting and reports to stakeholders and the public through the Dashboard.

Parent and Family Engagement (LCFF Priority 3)

The LEA annually measures its progress in: (1) seeking input from parents in decision making and (2) promoting parental participation in programs; the LEA then reports the results to its local governing board at a regularly scheduled meeting and reports to stakeholders and the public through the Dashboard.

School Climate (LCFF Priority 6)

The LEA administers a local climate survey at least every other year that provides a valid measure of perceptions of school safety and connectedness, such as the California Healthy Kids Survey, to students in at least one grade within the grade span(s) that the LEA serves (e.g., K-5, 6-8, 9-12), and reports the results to its local governing board at a regularly scheduled meeting of the local governing board and to stakeholders and the public through the Dashboard.

Access to a Broad Course of Study (LCFF Priority 7)

The LEA annually measures its progress in the extent to which students have access to, and are enrolled in, a broad course of study that includes the adopted courses of study specified in the California Education Code (EC) for Grades 1-6 and Grades 7-12, as applicable, including the programs and services developed and provided to unduplicated students and individuals with exceptional needs; the LEA then reports the results to its local governing board at a regularly scheduled meeting and reports to stakeholders and the public through the Dashboard.

Coordination of Services for Expelled Students-County Office of Education (COE) Only (LCFF Priority 9)

The county office of education (COE) annually measures its progress in coordinating instruction as required by California EC Section 48926; the COE then reports the results to its local governing board at a regularly scheduled meeting and reports to stakeholders and the public through the Dashboard.

Coordination of Services for Foster Youth-COE Only (LCFF Priority 10)

The COE annually measures its progress in coordinating services for foster youth; the COE then reports the results to its local governing board at a regularly scheduled meeting and reports to stakeholders and the public through the Dashboard.

Self-Reflection Tools

An LEA uses the self-reflection tools included within the Dashboard to report its progress on the local performance indicator to stakeholders and the public.

The self-reflection tools are embedded in the web-based Dashboard system and are also available in Word document format. In addition to using the self-reflection tools to report its progress on the local performance indicators to stakeholders and the public, an LEA may use the self-reflection tools as a resource when reporting results to its local governing board. The approved self-reflection tools are provided below.

Appropriately Assigned Teachers, Access to Curriculum-Aligned Instructional Materials, and Safe, Clean and Functional School Facilities (LCFF Priority 1)

LEAs will provide the information below:

- Number/percentage of misassignments of teachers of ELs, total teacher misassignments, and vacant teacher positions
- Number/percentage of students without access to their own copies of standards-aligned instructional materials for use at school and at home
- Number of identified instances where facilities do not meet the “good repair” standard (including deficiencies and extreme deficiencies)

Teachers	Number	Percent
Misassignments of Teachers of English Learners	4	1.7%
Total Teacher Misassignments	1	0.4%
Vacant Teacher Positions	0	0

Access to Instructional Materials	Number	Percent
Students Without Access to Own Copies of Standards-Aligned Instructional Materials for Use at School and at Home	0	0

Facility Conditions	Number
Identified Instances Where Facilities Do Not Meet The “Good Repair” Standard (Including Deficiencies and Extreme Deficiencies)	0

OPTION 2: Reflection Tool**Recently Adopted Academic Standards and/or Curriculum Frameworks****1. Rate the LEA's progress in providing professional learning for teaching to the recently adopted academic standards and/or curriculum frameworks identified below.**

Rating Scale (lowest to highest) -

- 1 - Exploration and Research Phase
- 2 - Beginning Development
- 3 - Initial Implementation
- 4 - Full Implementation
- 5 - Full Implementation and Sustainability

Academic Standards	1	2	3	4	5
ELA – Common Core State Standards for ELA				4	
ELD (Aligned to ELA Standards)				4	
Mathematics – Common Core State Standards for Mathematics				4	
Next Generation Science Standards			3		
History-Social Science			3		

2. Rate the LEA's progress in making instructional materials that are aligned to the recently adopted academic standards and/or curriculum frameworks identified below available in all classrooms where the subject is taught.

Rating Scale (lowest to highest) -

- 1 - Exploration and Research Phase
- 2 - Beginning Development
- 3 - Initial Implementation
- 4 - Full Implementation
- 5 - Full Implementation and Sustainability

Academic Standards	1	2	3	4	5
ELA – Common Core State Standards for ELA					5
ELD (Aligned to ELA Standards)					5
Mathematics – Common Core State Standards for Mathematics					5
Next Generation Science Standards					5
History-Social Science					5

3. Rate the LEA's progress in implementing policies or programs to support staff in identifying areas where they can improve in delivering instruction aligned to the recently adopted academic standards and/or curriculum frameworks identified below (e.g., collaborative time, focused classroom walkthroughs, teacher pairing).

Rating Scale (lowest to highest) -

- 1 - Exploration and Research Phase
- 2 - Beginning Development
- 3 - Initial Implementation
- 4 - Full Implementation
- 5 - Full Implementation and Sustainability

Academic Standards	1	2	3	4	5
ELA – Common Core State Standards for ELA				4	
ELD (Aligned to ELA Standards)				4	
Mathematics – Common Core State Standards for Mathematics				4	
Next Generation Science Standards				4	
History-Social Science				4	

Recently Adopted Academic Standards and/or Curriculum Frameworks

4. Rate the LEA's progress implementing each of the following academic standards adopted by the state board for all students.

Rating Scale (lowest to highest) -

- 1 - Exploration and Research Phase
- 2 - Beginning Development
- 3 - Initial Implementation
- 4 - Full Implementation
- 5 - Full Implementation and Sustainability

Academic Standards	1	2	3	4	5
Career Technical Education	1				
Health Education Content Standards			3		
Physical Education Model Content Standards				4	
Visual and Performing Arts				4	
World Language		2			

Support for Teachers and Administrators

5. Rate the LEA's success at engaging in the following activities with teachers and school administrators during the prior school year (including the summer preceding the prior school year).

Rating Scale (lowest to highest) -

- 1 - Exploration and Research Phase
- 2 - Beginning Development
- 3 - Initial Implementation
- 4 - Full Implementation
- 5 - Full Implementation and Sustainability

Academic Standards	1	2	3	4	5
Identifying the professional learning needs of groups of teachers or staff as a whole					5
Identifying the professional learning needs of individual teachers					5
Providing support for teachers on the standards they have not yet mastered					5

Optional Narrative (Limited to 1,500 characters)

6. Provide any additional information in the text box provided in the Dashboard that the LEA believes is relevant to understanding its progress implementing the academic standards adopted by the state board.

Parent and Family Engagement (LCFF Priority 3)

This self-reflection tool is organized into three sections. Each section includes promising practices in family engagement:

1. Building Relationships between School Staff and Families
2. Building Partnerships for Student Outcomes
3. Seeking Input for Decision-making

LEAs use this self-reflection tool to reflect on its progress, successes, needs and areas of growth in family engagement policies, programs, and practices. This tool will enable an LEA to engage in continuous improvement and determine next steps to make improvements in the areas identified.

The results of the process should be used to inform the LCAP and the development process, to assess prior year goals, actions and services as well as to plan or modify future goals, actions, and services in the LCAP.

For each statement in the table below -

1. Identify the diverse stakeholders that need to participate in the self-reflection process in order to ensure input from all groups of families, staff and students in the LEA, including families of unduplicated students and families of individuals with exceptional needs as well as families of underrepresented students.
2. Engage stakeholders in determining what data and information will be considered to complete the self-reflection tool. LEAs should consider how the practices apply to families of all student groups, including families of unduplicated students and families of individuals with exceptional needs as well as families of underrepresented students.

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- Based on the analysis of data, identify the number which best indicates the LEA's current stage of implementation for each practice using the following rating scale (lowest to highest):
 - 1 - Exploration and Research Phase
 - 2 - Beginning Development
 - 3 - Initial Implementation
 - 4 - Full Implementation
 - 5 - Full Implementation and Sustainability
 - Write a brief response to the prompts following each of the three sections.
 - Use the information from the self-reflection process to inform the LCAP and the LCAP development process, as well as the development of other school and district plans.

Building Relationships

Rating Scale (lowest to highest) -

- 1 - Exploration and Research Phase
- 2 - Beginning Development
- 3 - Initial Implementation
- 4 - Full Implementation
- 5 - Full Implementation and Sustainability

Building Relationships	1	2	3	4	5
1. Rate the LEA's progress in developing the capacity of staff (i.e. administrators, teachers, and classified staff) to build trusting and respectful relationships with families.				4	
2. Rate the LEA's progress in creating welcoming environments for all families in the community.					5
3. Rate the LEA's progress in supporting staff to learn about each family's strengths, cultures, languages, and goals for their children.			3		
4. Rate the LEA's progress in developing multiple opportunities for the LEA and school sites to engage in 2-way communication between families and educators using language that is understandable and accessible to families.				4	

Dashboard Narrative Box (Limited to 3,000 characters)

Briefly describe the LEA's current strengths and progress in this area, and identify a focus area for improvement, including how the LEA will improve the engagement of underrepresented families.

The Hanford Elementary School District has done extensive work in building relationships between our schools and families.

- The district, school administration, and individual teachers make extensive use of the district's online communication tools including Remind, Zoom, and Teams to communicate with families.
- The District's (and school site) websites provide information about school operations, our instructional programs, and opportunities for involvement and participation in decision-making.
- The district initiated a Facebook feed as another layer of communication.
- The district surveys parents for feedback and input. The HESD parent survey, conducted prior to the school closures, indicated that parents overwhelmingly satisfied with communication between the school and home and with opportunities to participate in school activities and decision-making.

o 93% of parents indicate that there are adequate opportunities for me to become involved in my child's school.
 o 95% of parents strongly agree or agree with the statement "I receive information about my child's progress in the classroom."

Area of Focus: Continue to develop and implement the district's online communication tools.

Building Partnerships for Student Outcomes

Rating Scale (lowest to highest) -

- 1 - Exploration and Research Phase
- 2 - Beginning Development
- 3 - Initial Implementation
- 4 - Full Implementation
- 5 - Full Implementation and Sustainability

Building Partnerships	1	2	3	4	5
1. Rate the LEA's progress in providing professional learning and support to teachers and principals to improve a school's capacity to partner with families.			3		
2. Rate the LEA's progress in providing families with information and resources to support student learning and development in the home.				4	
3. Rate the LEA's progress in implementing policies or programs for teachers to meet with families and students to discuss student progress and ways to work together to support improved student outcomes.					5
4. Rate the LEA's progress in supporting families to understand and exercise their legal rights and advocate for their own students and all students.				4	

Dashboard Narrative Box (Limited to 3,000 characters)

Briefly describe the LEA's current strengths and progress in this area, and identify a focus area for improvement, including how the LEA will improve the engagement of underrepresented families.

The district continues to work to develop partnerships with families to build partnerships for student outcomes. The HESD Parent Survey indicates that:

- 95% of parents strongly agree or agree with the statement, "The Report to Parents helps me to understand what my child is expected to achieve in ELA and math."
- 95% of parents strongly agree or agree with the statement, "I receive information about my child's progress in the classroom."
- 90% of parents strongly agree or agree with the statement, "I have been given suggestions/ideas to use at home to help my child meet grade level standards in ELA and math."
- 95% of parents strongly agree or agree with the statement, "When I have questions about my child's classwork, I can ask for clarification and assistance from my child's school."
- Parent/teacher conferences were attended at a rate of 99.1%.

Area of Focus: Work to "scale up" our system of Parent Academies and Kinder Counts activities to reach more families

Seeking Input for Decision Making

Rating Scale (lowest to highest) -

- 1 - Exploration and Research Phase
- 2 - Beginning Development
- 3 - Initial Implementation
- 4 - Full Implementation
- 5 - Full Implementation and Sustainability

Seeking Input	1	2	3	4	5
1. Rate the LEA's progress in building the capacity of and supporting principals and staff to effectively engage families in advisory groups and with decision-making.				4	
2. Rate the LEA's progress in building the capacity of and supporting family members to effectively engage in advisory groups and decision-making.				4	
3. Rate the LEA's progress in providing all families with opportunities to provide input on policies and programs, and implementing strategies to reach and seek input from any underrepresented groups in the school community.				4	
4. Rate the LEA's progress in providing opportunities to have families, teachers, principals, and district administrators work together to plan, design, implement and evaluate family engagement activities at school and district levels.				4	

Dashboard Narrative Box (Limited to 3,000 characters)

Briefly describe the LEA's current strengths and progress in this area, and identify a focus area for improvement, including how the LEA will improve the engagement of underrepresented families.

The district's Parent Advisory Committee (PAC) and District English Learner Advisory Committee (DELAC) met regularly throughout the school year. School sites elected parent representatives for these committees. The committees met six times during the school year (two training sessions and four regular meetings). The purpose of the PAC is to engage parents in the LCAP review and planning process, to elicit their input into the district's LCAP, and to provide them with the opportunity to voice priorities for their students. The DELAC members review EL student achievement and provide recommendations as to how the district's programs can be improved to increase the achievement of ELs.

Each school site implemented a school site council. The school site council develops and approves the School Plan for Student Achievement.

- 95% of parents strongly agree or agree with the statement "I receive adequate information regarding parent meeting/activities such as School Site Council, English Learner Advisory Committee, parent workshops, back to school night, and parent education presentations"

School Climate (LCFF Priority 6)

LEAs will provide a narrative summary of the local administration and analysis of a local climate survey that captures a valid measure of student perceptions of school safety and connectedness in at least one grade within the grade span (e.g., K–5, 6–8, 9–12) in a text box provided in the California School Dashboard (response limited to 3,000 characters). LEAs will have an opportunity to include differences among student groups, and for surveys that provide an overall score, such as the California Healthy Kids Survey, report the overall score for all students and student groups. This summary may also include an analysis of a subset of specific items on a local survey and additional data collection tools that are particularly relevant to school conditions and climate.

1. **DATA:** Reflect on the key learnings from the survey results and share what the LEA learned.
2. **MEANING:** What do the disaggregated results (if applicable) of the survey and other data collection methods reveal about schools in the LEA, such as areas of strength or growth, challenges, and barriers?
3. **USE:** What revisions, decisions, or actions has, or will, the LEA implement in response to the results for continuous improvement purposes? Why? If you have already implemented actions, did you see the results you were seeking?

1. DATA: Reflect on the key learnings from the survey results and share what the LEA learned.

Students overwhelmingly support the district's efforts to deliver a broad educational program:

- I think it is important to have physical education activities at my school. (94% of students Agree/Strongly Agree)
- I think it is important to have music at my school. (85.7% Agree/Strongly Agree)
- Participating in music enriches my experience at school. (90.6 Agree/Strongly Agree)
- I think it is important to have art at my school. (90.8% Agree/Strongly Agree)
- Participating in Art motivates me to come to school every day. (66.3% Agree/Strongly Agree)
- I think it is important to go on study trips with my class. (97% Agree/Strongly Agree)

Students feel safe at school and connected to their school:

- I feel safe at school. (83% Agree/Strongly Agree)
- There is an adult I can talk to if I have a problem at school. (85.1% Agree/Strongly Agree)
- I enjoy learning at my school. (80.5% Agree/Strongly Agree)
- I plan to go to college. (93.38 Agree/Strongly Agree)

Students have some concerns about bullying, but feel that adults at the school are able to prevent most bullying.

- There is a lot of bullying at my school (41.26% Agree/Strongly Agree)
- Teachers, principals, learning directors, student specialists, counselors or other adults are able to prevent bullying at my school. (75.5% Agree/Strongly Agree)

MEANING: What do the disaggregated results (if applicable) of the survey and other data collection methods reveal about schools in the LEA, such as areas of strength or growth, challenges, and barriers?

Students in grades 5 through 8, from all of the district's schools, participated in the survey. There were 2,037 responses. The survey was conducted online. Results are not disaggregated by subgroup.

The data show that students overwhelmingly support the district's efforts to deliver a broad educational program and that students feel safe at school and connected to their school. Although students have some concerns about bullying, they feel supported by adults in the school and that adults at the school are able to prevent most bullying.

2. USE: What revisions, decisions, or actions has, or will, the LEA implement in response to the results for continuous improvement purposes? Why? If you have already implemented actions, did you see the results you were seeking?

The district will continue to deliver a broad educational program to its students. The district's stakeholders have provided a mandate that says a good education is focused on reading and math, but is also well-rounded, providing science, history, art, music, and physical education.

The district will continue its efforts to ensure that students learn in a safe, well maintained school where they are

supported, engaged, and connected to their school. The district will continue to provide health and social/emotional support to students with health professionals, counselors, student specialists, learning directors and vice principals, a social worker, and other personnel and non-personnel support.

Access to a Broad Course of Study (LCFF Priority 7)

LEAs provide a narrative summary of the extent to which all students have access to and are enrolled in a broad course of study by addressing, at a minimum, the following four prompts:

1. Briefly identify the locally selected measures or tools that the LEA is using to track the extent to which all students have access to, and are enrolled in, a broad course of study, based on grade spans, unduplicated student groups, and individuals with exceptional needs served. (response limited to 1,500 characters)
2. Using the locally selected measures or tools, summarize the extent to which all students have access to, and are enrolled in, a broad course of study. The summary should identify any differences across school sites and student groups in access to, and enrollment in, a broad course of study, and may describe progress over time in the extent to which all students have access to, and are enrolled in, a broad course of study. (response limited to 1,500 characters)
3. Given the results of the tool or locally selected measures, identify the barriers preventing the LEA from providing access to a broad course of study for all students. (response limited to 1,500 characters)
4. In response to the results of the tool or locally selected measures, what revisions, decisions, or new actions will the LEA implement, or has the LEA implemented, to ensure access to a broad course of study for all students? (response limited to 1,500 characters)

1. Briefly identify the locally selected measures or tools that the LEA is using to track the extent to which all students have access to, and are enrolled in, a broad course of study, based on grade spans, unduplicated student groups, and individuals with exceptional needs served. (response limited to 1,500 characters)

The following metrics are used to track a broad course of study:

- The number of minutes of physical education instruction
- The number of elementary students who receive art instruction
- The number of junior high students who select art as an elective
- The number of 5th and 6th graders who choose to participate in elementary band
- The number of junior high students who choose band as an elective
- The number of classes participating in academic study trips
- Results from the HESD parent and student surveys indicating parent and student satisfaction with the district's art, music, physical education and academic study trip programs

2. Using the locally selected measures or tools, summarize the extent to which all students have access to, and are enrolled in, a broad course of study. The summary should identify any differences across school sites and student groups in access to, and enrollment in, a broad course of study, and may describe progress over time in the extent to which all students have access to, and are enrolled in, a broad course of study. (response limited to 1,500 characters)

One of the greatest successes of the HESD LCAP has been the district's efforts to provide students with a broad educational program. A continuing mandate, reiterated by every stakeholder group in advisory committees, through surveys, and in student focus groups has been that a good education is focused on reading and math, but is also well-rounded, providing science, history, art, music, and physical education. Moreover, a well-rounded education includes opportunities to travel to museums and scientific exhibits, to participate in concerts and sporting events, and to have access to modern technology.

Prior to the onset of the COVID pandemic:

- Junior high and elementary school students received the required number of PE minutes.
- All students in the elementary grades received art instruction. In the junior high schools, 226 students chose art as an elective.

- 209 5th graders and 151 6th graders participated in band. 240 junior high students chose band as an elective.
- All elementary and junior high students participated in an academic study trip.
- Students and parents overwhelmingly express support and high levels of satisfaction for the districts' art, music, physical education programs as well as with academic study trips on district surveys.

3. Given the results of the tool or locally selected measures, identify the barriers preventing the LEA from providing access to a broad course of study for all students. (response limited to 1,500 characters)

Note: The COVID 19 pandemic posed a significant barrier to a broad educational program. It is anticipated that the with the 2021-2022 school year, all students will return to full-day, in-person instruction and the district's programs and services that provide a broad instructional program will resume.

The district's LCAP is designed to reduce/eliminate barriers to a broad educational program. The district's LCAP provides for supplies and materials for art, music, physical education, after school sporting events, and academic study trips. No fees are collected for participation or supplies for any district activity. Students who are unable to obtain musical instruments have them provided by the district.

Nevertheless, some barriers to a broad instructional program include:

- Three art teachers provide art instruction to all elementary students and to junior high students who choose art as an elective. This may limit the quantity of art instruction elementary students receive.
- A lack of museums, zoos, state and national parks in close proximity to the schools in the district mean that travel to major cities such as Los Angeles or San Francisco is often necessary. Long travel times can place strain on students, especially younger children, and school staff.
- While all students received English language arts, mathematics, science, history, visual and performing arts, and physical education, scheduling these activities so that students have choices, all instructional minutes requirements are met, and that there are no conflicts continues to be a challenge.

4. In response to the results of the tool or locally selected measures, what revisions, decisions, or new actions will the LEA implement, or has the LEA implemented, to ensure access to a broad course of study for all students? (response limited to 1,500 characters)

With the 2021-2022 school year, it is anticipated that all students will return to full-day, in-person instruction. With this return to normal, the district will resume it's programs and services that provide students with a broad educational program. As the COVID pandemic subsides, concerts, sporting events, academic study trips, and art exhibits will resume.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/14/2021

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: 06/23/2021

ITEM:

Receive for information monthly financial reports for the period of 07/01/2020-05/31/2021.

PURPOSE:

Attached are financial summaries for all of the District's funds for the period of 07/01/2020-05/31/2021.

FISCAL IMPACT:

The financial reports are informational only.

RECOMMENDATIONS:

Receive the monthly financial reports.

13 Hanford Elementary School District
 Fiscal Year: 2021
 Requested by dendo

Fiscal Position Report

May 2021

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Fund: 0100 General Fund

		May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$14,162,587.95	\$14,162,587.95		
REVENUES						
1) LCFF Sources	8010-8099	\$992,582.81	\$43,881,454.45	\$61,817,622.00	70.99	29.01
2) Federal Revenues	8100-8299	\$3,053.75	\$7,787,003.30	\$19,294,686.54	40.36	59.64
3) Other State Revenues	8300-8599	\$3,178,663.50	\$6,240,107.22	\$11,690,628.60	53.38	46.62
4) Other Local Revenues	8600-8799	\$43,834.25	\$1,656,875.89	\$2,555,725.38	64.83	35.17
5) Total, Revenues		\$4,218,134.31	\$59,565,440.86	\$95,358,662.52	62.46	37.54
EXPENDITURES						
1) Certificated Salaries	1000-1999	\$2,817,107.19	\$27,856,219.27	\$31,197,700.96	89.29	10.71
2) Classified Salaries	2000-2999	\$998,652.82	\$10,594,542.12	\$12,004,536.37	88.25	11.75
3) Employee Benefits	3000-3999	\$1,516,435.93	\$14,890,921.68	\$20,456,004.00	72.79	27.21
4) Books and Supplies	4000-4999	\$252,618.07	\$4,176,313.86	\$6,036,154.22	69.19	30.81
5) Services, Oth Oper Exp	5000-5999	\$196,206.60	\$4,606,715.34	\$8,146,693.96	56.55	43.45
6) Capital Outlay	6000-6999	\$2,764.73	\$973,651.19	\$2,408,018.06	40.43	59.57
7) Other Outgo(excl. 7300`s)	7100-7499	\$54,455.67	\$665,459.99	\$1,497,521.00	44.44	55.56
8) Direct/Indirect Support	7300-7399	\$0.00	\$0.00	(\$140,000.00)	0.00	100.00
9) Total Expenditures		\$5,838,241.01	\$63,763,823.45	\$81,606,628.57	78.14	21.86
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$0.00	\$0.00	0.00	100.00
B) Transfers Out	7610-7629	\$0.00	\$284,735.00	\$284,735.00	100.00	0.00
2) Other Sources/Uses						
A) Sources	8930-8979	\$0.00	\$0.00	\$1,238,825.00	0.00	100.00
3) Contributions	8980-8999	\$0.00	\$0.00	\$0.00	0.00	100.00
4) Total, Other Financing Sources/Uses		\$0.00	(\$284,735.00)	\$954,090.00	18.69	81.31
NET INCREASE (DECREASE) IN FUND BALANCE		(\$1,620,106.70)	(\$4,483,117.59)	\$14,706,123.95		
ENDING FUND BALANCE			\$9,679,470.36	\$28,868,711.90		

13 Hanford Elementary School District
 Fiscal Year: 2021
 Requested by dendo

Fiscal Position Report

May 2021

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Fund: 0800 Student Activity Special Revenue Fund

		May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$0.00	\$0.00	0.00	100.00
5) Total, Revenues		\$0.00	\$0.00	\$0.00	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE						
		\$0.00	\$0.00	\$0.00		
ENDING FUND BALANCE						
			\$0.00	\$0.00		

13 Hanford Elementary School District
 Fiscal Year: 2021
 Requested by dendo

Fiscal Position Report

May 2021

Fund: 0900 Charter Schools Fund

		May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$1,697.00	\$1,697.00		
NET INCREASE (DECREASE) IN FUND BALANCE						
		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>		
ENDING FUND BALANCE						
			<u>\$1,697.00</u>	<u>\$1,697.00</u>		

13 Hanford Elementary School District
 Fiscal Year: 2021
 Requested by dendo

Fiscal Position Report

May 2021

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Fund: 1300 Cafeteria Fund

		May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$1,508,445.64	\$1,508,445.64		
REVENUES						
2) Federal Revenues	8100-8299	\$348,716.40	\$1,765,092.13	\$2,340,571.25	75.41	24.59
3) Other State Revenues	8300-8599	\$29,045.87	\$132,765.71	\$158,674.00	83.67	16.33
4) Other Local Revenues	8600-8799	\$343.90	\$9,374.01	\$15,000.00	62.49	37.51
5) Total, Revenues		\$378,106.17	\$1,907,231.85	\$2,514,245.25	75.86	24.14
EXPENDITURES						
2) Classified Salaries	2000-2999	\$96,319.74	\$1,008,023.83	\$1,186,093.00	84.99	15.01
3) Employee Benefits	3000-3999	\$38,402.09	\$385,782.10	\$470,638.00	81.97	18.03
4) Books and Supplies	4000-4999	\$180,051.33	\$994,274.65	\$1,184,121.98	83.97	16.03
5) Services, Oth Oper Exp	5000-5999	(\$3,715.20)	\$25,308.83	(\$4,514.10)	(560.66)	660.66
6) Capital Outlay	6000-6999	\$0.00	\$0.00	\$0.00	0.00	100.00
8) Direct/Indirect Support	7300-7399	\$0.00	\$0.00	\$140,000.00	0.00	100.00
9) Total Expenditures		\$311,057.96	\$2,413,389.41	\$2,976,338.88	81.09	18.91
NET INCREASE (DECREASE) IN FUND BALANCE		\$67,048.21	(\$506,157.56)	(\$462,093.63)		
ENDING FUND BALANCE			\$1,002,288.08	\$1,046,352.01		

13 Hanford Elementary School District
 Fiscal Year: 2021
 Requested by dendo

Fiscal Position Report

May 2021

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Fund: 1400 Deferred Maintenance Fund

		May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$4,265.72	\$4,265.72		
REVENUES						
1) LCFF Sources	8010-8099	\$0.00	\$300,000.00	\$300,000.00	100.00	0.00
4) Other Local Revenues	8600-8799	\$0.00	\$1,701.38	\$3,000.00	56.71	43.29
5) Total, Revenues		\$0.00	\$301,701.38	\$303,000.00	99.57	0.43
EXPENDITURES						
5) Services, Oth Oper Exp	5000-5999	\$0.00	\$10,095.00	\$10,095.00	100.00	0.00
6) Capital Outlay	6000-6999	\$2,482.78	\$65,068.70	\$297,170.72	21.90	78.10
9) Total Expenditures		\$2,482.78	\$75,163.70	\$307,265.72	24.46	75.54
NET INCREASE (DECREASE) IN FUND BALANCE		(\$2,482.78)	\$226,537.68	(\$4,265.72)		
ENDING FUND BALANCE			\$230,803.40	\$0.00		

13 Hanford Elementary School District
 Fiscal Year: 2021
 Requested by dendo

Fiscal Position Report

May 2021

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Fund: 1500 Pupil Transportation Equip

		May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$360,121.84	\$360,121.84		
REVENUES						
3) Other State Revenues	8300-8599	\$0.00	\$1,657,663.00	\$1,657,663.00	100.00	0.00
4) Other Local Revenues	8600-8799	\$0.00	\$2,700.38	\$3,500.00	77.15	22.85
5) Total, Revenues		\$0.00	\$1,660,363.38	\$1,661,163.00	99.95	0.05
EXPENDITURES						
6) Capital Outlay	6000-6999	\$0.00	\$1,927,805.68	\$1,927,805.68	100.00	0.00
9) Total Expenditures		\$0.00	\$1,927,805.68	\$1,927,805.68	100.00	0.00
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$100,000.00	\$100,000.00	100.00	0.00
4) Total, Other Financing Sources/Uses		\$0.00	\$100,000.00	\$100,000.00	100.00	0.00
NET INCREASE (DECREASE) IN FUND BALANCE		\$0.00	(\$167,442.30)	(\$166,642.68)		
ENDING FUND BALANCE			\$192,679.54	\$193,479.16		

13 Hanford Elementary School District
 Fiscal Year: 2021
 Requested by dendo

Fiscal Position Report

May 2021

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Fund: 2000 SPECIAL RESERVE FUND FOR OTHER POSTE

		May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$6,860,525.75	\$6,860,525.75		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$51,150.16	\$80,000.00	63.94	36.06
5) Total, Revenues		\$0.00	\$51,150.16	\$80,000.00	63.94	36.06
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$184,735.00	\$184,735.00	100.00	0.00
4) Total, Other Financing Sources/Uses		\$0.00	\$184,735.00	\$184,735.00	100.00	0.00
NET INCREASE (DECREASE) IN FUND BALANCE		\$0.00	\$235,885.16	\$264,735.00		
ENDING FUND BALANCE			\$7,096,410.91	\$7,125,260.75		

13 Hanford Elementary School District
 Fiscal Year: 2021
 Requested by dendo

Fiscal Position Report

May 2021

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Fund: 2100 Building Fund-Local

		May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$2,047.19	\$2,047.19		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$20.64	\$20.64	100.00	0.00
5) Total, Revenues		\$0.00	\$20.64	\$20.64	100.00	0.00
EXPENDITURES						
6) Capital Outlay	6000-6999	\$0.00	\$102.87	\$102.87	100.00	0.00
9) Total Expenditures		\$0.00	\$102.87	\$102.87	100.00	0.00
OTHER FINANCING SOURCES/USES						
1) Transfers						
B) Transfers Out	7610-7629	\$0.00	\$1,964.96	\$1,964.96	100.00	0.00
4) Total, Other Financing Sources/Uses		\$0.00	(\$1,964.96)	(\$1,964.96)	100.00	0.00
NET INCREASE (DECREASE) IN FUND BALANCE		\$0.00	(\$2,047.19)	(\$2,047.19)		
ENDING FUND BALANCE			\$0.00	\$0.00		

13 Hanford Elementary School District
 Fiscal Year: 2021
 Requested by dendo

Fiscal Position Report

May 2021

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Fund: 2110 Building Funds - Local 1

		May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$2,192,761.01	\$2,192,761.01		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$7,814.20	\$7,814.20	100.00	0.00
5) Total, Revenues		\$0.00	\$7,814.20	\$7,814.20	100.00	0.00
EXPENDITURES						
6) Capital Outlay	6000-6999	\$0.00	\$654,225.38	\$654,225.38	100.00	0.00
9) Total Expenditures		\$0.00	\$654,225.38	\$654,225.38	100.00	0.00
OTHER FINANCING SOURCES/USES						
1) Transfers						
B) Transfers Out	7610-7629	\$0.00	\$1,546,349.83	\$1,546,349.83	100.00	0.00
4) Total, Other Financing Sources/Uses		\$0.00	(\$1,546,349.83)	(\$1,546,349.83)	100.00	0.00
NET INCREASE (DECREASE) IN FUND BALANCE		\$0.00	(\$2,192,761.01)	(\$2,192,761.01)		
ENDING FUND BALANCE			\$0.00	\$0.00		

13 Hanford Elementary School District
 Fiscal Year: 2021
 Requested by dendo

Fiscal Position Report

May 2021

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Fund: 2120 Building Funds - Local 2

		May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$30,338.40	\$77,000.00	39.40	60.60
5) Total, Revenues		\$0.00	\$30,338.40	\$77,000.00	39.40	60.60
EXPENDITURES						
5) Services, Oth Oper Exp	5000-5999	\$0.00	\$222,126.24	\$222,126.24	100.00	0.00
6) Capital Outlay	6000-6999	\$0.00	\$0.00	\$0.00	0.00	100.00
9) Total Expenditures		\$0.00	\$222,126.24	\$222,126.24	100.00	0.00
OTHER FINANCING SOURCES/USES						
1) Transfers						
B) Transfers Out	7610-7629	\$0.00	\$1,000,000.00	\$1,414,099.25	70.72	29.28
2) Other Sources/Uses						
A) Sources	8930-8979	\$0.00	\$7,822,126.24	\$7,822,126.24	100.00	0.00
4) Total, Other Financing Sources/Uses		\$0.00	\$6,822,126.24	\$6,408,026.99	95.52	4.48
NET INCREASE (DECREASE) IN FUND BALANCE						
		\$0.00	\$6,630,338.40	\$6,262,900.75		
ENDING FUND BALANCE						
			\$6,630,338.40	\$6,262,900.75		

13 Hanford Elementary School District
 Fiscal Year: 2021
 Requested by dendo

Fiscal Position Report

May 2021

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Fund: 2500 CapitalFacilities Fund

		May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$520,178.31	\$520,178.31		
REVENUES						
4) Other Local Revenues	8600-8799	\$21,563.84	\$73,988.18	\$100,000.00	73.99	26.01
5) Total, Revenues		\$21,563.84	\$73,988.18	\$100,000.00	73.99	26.01
EXPENDITURES						
5) Services, Oth Oper Exp	5000-5999	\$0.00	\$111,360.00	\$156,500.00	71.16	28.84
9) Total Expenditures		\$0.00	\$111,360.00	\$156,500.00	71.16	28.84
OTHER FINANCING SOURCES/USES						
1) Transfers						
B) Transfers Out	7610-7629	\$0.00	\$0.00	\$0.00	0.00	100.00
4) Total, Other Financing Sources/Uses		\$0.00	\$0.00	\$0.00	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE		\$21,563.84	(\$37,371.82)	(\$56,500.00)		
ENDING FUND BALANCE			\$482,806.49	\$463,678.31		

13 Hanford Elementary School District
 Fiscal Year: 2021
 Requested by dendo

Fiscal Position Report

May 2021

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Fund: 3500 SCHOOL FACILITY PROGRAM

		May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$1,794,417.57	\$1,794,417.57		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$5,986.33	\$10,000.00	59.86	40.14
5) Total, Revenues		\$0.00	\$5,986.33	\$10,000.00	59.86	40.14
EXPENDITURES						
5) Services, Oth Oper Exp	5000-5999	\$0.00	\$1,180.00	\$1,180.00	100.00	0.00
6) Capital Outlay	6000-6999	\$48,699.92	\$3,516,081.40	\$4,847,556.32	72.53	27.47
9) Total Expenditures		\$48,699.92	\$3,517,261.40	\$4,848,736.32	72.54	27.46
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$2,600,814.79	\$3,078,907.45	84.47	15.53
3) Contributions	8980-8999	\$0.00	\$0.00	\$0.00	0.00	100.00
4) Total, Other Financing Sources/Uses		\$0.00	\$2,600,814.79	\$3,078,907.45	84.47	15.53
NET INCREASE (DECREASE) IN FUND BALANCE		(\$48,699.92)	(\$910,460.28)	(\$1,759,828.87)		
ENDING FUND BALANCE			\$883,957.29	\$34,588.70		

13 Hanford Elementary School District
 Fiscal Year: 2021
 Requested by dendo

Fiscal Position Report

May 2021

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Fund: 4000 Special Reserve - Capital Outlay

		May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$1,182,144.91	\$1,182,144.91		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$8,547.20	\$12,000.00	71.23	28.77
5) Total, Revenues		\$0.00	\$8,547.20	\$12,000.00	71.23	28.77
EXPENDITURES						
6) Capital Outlay	6000-6999	\$0.00	\$0.00	\$1,611.00	0.00	100.00
9) Total Expenditures		\$0.00	\$0.00	\$1,611.00	0.00	100.00
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$0.00	\$0.00	0.00	100.00
B) Transfers Out	7610-7629	\$0.00	\$52,500.00	\$116,493.41	45.07	54.93
4) Total, Other Financing Sources/Uses		\$0.00	(\$52,500.00)	(\$116,493.41)	45.07	54.93
NET INCREASE (DECREASE) IN FUND BALANCE		\$0.00	(\$43,952.80)	(\$106,104.41)		
ENDING FUND BALANCE			\$1,138,192.11	\$1,076,040.50		

13 Hanford Elementary School District
 Fiscal Year: 2021
 Requested by dendo

Fiscal Position Report

May 2021

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Fund: 6720 Self-Insurance/Other

		May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$589,055.53	\$589,055.53		
REVENUES						
4) Other Local Revenues	8600-8799	\$57,518.90	\$572,272.04	\$754,500.00	75.85	24.15
5) Total, Revenues		\$57,518.90	\$572,272.04	\$754,500.00	75.85	24.15
EXPENDITURES						
5) Services, Oth Oper Exp	5000-5999	\$71,488.60	\$573,939.29	\$749,000.00	76.63	23.37
9) Total Expenditures		\$71,488.60	\$573,939.29	\$749,000.00	76.63	23.37
NET INCREASE (DECREASE) IN FUND BALANCE		(\$13,969.70)	(\$1,667.25)	\$5,500.00		
ENDING FUND BALANCE			\$587,388.28	\$594,555.53		

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler
FROM: Jay Strickland
DATE: June 14, 2021

For: ☒ Board Meeting
☐ Superintendent's Cabinet
☒ Information
☐ Action

Date you wish to have your item considered: 06/23/21

ITEM: Plan For Expelled Youth 2021-2024

PURPOSE: To inform the board of each school district's plan, in Kings County, for expelled youth. This information is from the triennial review conducted by KCOE and is good through June 2024.

FISCAL IMPACT (if any): None

RECOMMENDATION (if any): Approve

Plan for Expelled Youth

July 2021 - June 2024

Collaborative Plan By

Kings County Office of Education

and

Armona Union Elementary School District

Central Union Elementary District

Corcoran Joint Unified School District

Hanford Elementary School District

Hanford Joint Union High School District

Island Union Elementary School District

Kings River-Hardwick School District

Kit Carson Union Elementary School District

Lakeside Union Elementary School District

Lemoore Union Elementary School District

Lemoore Union High School District

Pioneer Union Elementary School District

Reef-Sunset Unified School District

Legal Basis for Triennial Review of the Plan for Expelled Youth

Countywide Plans for Provision of Education Services to Expelled Youth California Education Code (EC) Section 48926 requires county superintendents, in conjunction with superintendents of the school districts within the county, to develop a plan for providing educational services to all expelled pupils in that county. The initial plan was to be adopted by the governing board of each school district within the county and by the county board of education and submitted to the State Superintendent of Public Instruction (SSPI) in 1997. EC Section 48926 also requires that each county superintendent of schools, in conjunction with district superintendents in the county, submit a triennial update to that plan to the SSPI.

The plan shall enumerate existing educational alternatives for expelled pupils, identify gaps in educational services to expelled pupils, and strategies for filling those service gaps. The plan shall also identify alternative placements for pupils who are expelled and placed in district community day school programs, but who fail to meet the terms and conditions of their rehabilitation plan or who pose a danger to other district pupils, as determined by the governing board.

In 2012, the recommended content of the Countywide Plan was amended to address additional, more detailed questions that were raised and supported by the State School Attendance Review Board, and the Student Programs and Services Steering Committee of the California County Superintendent Education Services Association. These questions concern behavioral intervention approaches used to minimize the number of suspensions and expulsion, including a focus on how such practices may impact any disproportionate number of minority students being suspended or expelled.

Further, in 2015, SB1111, "Pupils Involuntary Transfer: County Community Schools," This bill amended Sections 19181, 1983, and 48918, added Section 1981.5 and repealed Section 1981.2 of the California Education Code relating to pupils. The bill provides "a pupil who has been involuntarily enrolled in a county community school the right to re-enroll in his or her former school or another comprehensive school immediately after being readmitted from an expulsion order or court-ordered placement," this bill also provided, "that only the governing board of the school district that issued the initial order or subsequent order to expel may extend the duration of an expelled student's placement in a county community school."

Countywide Plan Requirements and Recommendations The recommended content of the Countywide Plan for provision of educational services to expelled students must address additional, more detailed questions that were raised and supported by the State School

Attendance Review Board and the Student Programs and Services Steering Committee of the California County Superintendents Educational Services Association. These questions concern behavioral intervention approaches used to minimize the number of suspensions and expulsions, including a focus on how such practices may impact the disproportionate number of minority students being suspended or expelled.

1. The Countywide Plan must list and describe the educational alternatives currently available for expelled students. It is recommended that the plan also describe strategies for improvement during the next three years, including:
 - a. Any behavioral intervention practices, at the site and district levels, and options used to:
 - i. Minimize the number of suspensions leading to expulsions
 - ii. Minimize the number of expulsions being ordered
 - iii. Support students returning from expulsions
 - b. Specific explanation of how those practices relate to any disproportionate representation of minority students in such interventions. For assistance in this area, you may review recent guidance issued by the U.S. Department of Education and Department of Justice on the U.S. Department of Education School Climate and Discipline web page at:
<http://www2.ed.gov/policy/gen/guid/school-discipline/index.html>
2. The Countywide Plan must address gaps in educational services and strategies for filling them. If a 2018 Countywide Plan identified gaps in educational services to expelled pupils, it is recommended the 2021 plan include the following information regarding the implementation of strategies outlined for filling those service gaps:
 - a. Were the strategies successful or not? Please explain why and how they were or were not successful.
 - b. Were any additional strategies implemented? If so, explain why and how they were or were not successful.
 - c. For strategies that were not successful, describe any additional measure(s) or approach(es) taken, and the outcome(s).
3. Identify alternative placements for pupils who are expelled and placed in district community day school programs, but who fail to meet the terms and conditions of their rehabilitation plan or pose a danger to other district pupils, as determined by the governing board.

In addition, under the Local Control Funding Formula (LCFF), county offices of education are required to adopt a Local Control, and Accountability Plan (LCAP) for county-operated schools and programs which includes goals, action, and expected measurable outcomes in 10 state priorities, a county office LCAP must address how it will coordinate the instruction of expelled students under EC Section 48926. Thus the Countywide Plans will contribute to the information presented in the LCAP and provide a regional perspective on meeting the needs of expelled pupils.

Introduction

There are 13 districts in Kings County, serving 29,684 students, over 1,392 square miles. Kings County educational institutions include one (1) County Office of Education, nine (9) Elementary School Districts, two (2) High School Districts, two (2) Unified School districts, and thirteen (13) charter schools. With a few exceptions, the typical district grade configurations in Kings County are elementary (K-8), high (9-12), and unified (K-12). Overall, enrollment has been fairly consistent throughout the county at both the elementary and high school levels for the period of 2018 through 2020.

With the implementation of the Local Control Funding Formula (LCFF) and the Local Control Accountability Plan (LCAP), districts identify and annually update increased and improved services to students. Local districts report the new LCFF and LCAP process has allowed them to provide early interventions to minimize suspensions and expulsions. Several districts offer interventions on campus such as a School Resource Officer (SRO), and evidence-based programs such as Restorative Practices, School-Wide Positive Behavior Interventions, and Supports, Social-Emotional Learning, and Trauma-Informed Practices. Research shows¹ these alternatives not only lower expulsion rates but generally help schools in other important ways:

- Lower suspension rates
- Increase school funding by increasing attendance
- Increase academic achievement for all students
- Improve school climate overall
- Generally result in greater teacher stability, due to processes and procedures being set in place to effectively support struggling students

District-level alternatives for expelled students vary from district to district, based on resources available, geographic location, appropriate grade level, educational needs, and the availability of alternative education settings. In relation to the Coronavirus (COVID-19) Conditions, many students did not attend school in-person, and instead attended virtually. This greatly reduced the number of expulsions throughout the county for the 2019-2020 and 2020-2021 school years.

Kings Community School, a long-time option for expelled youth grades 9-12, experienced declining enrollment and the funds necessary to run a quality program. Contributing factors that impacted declining enrollment at Kings Community School included: 1) charter school acceptance of expelled youth, and 2) “district of residence” schools were having success with intervention programs. Hanford Joint Union High School District prevented a gap in services by opening a Community Day School serving grades 9-12. These factors resulted in deficit spending and the eventual closing of Kings Community School at the end of the 2016-2017 school year. In response to the closure, Hanford Community Day School provides a

¹ "EVIDENCE-BASED ALTERNATIVES TO SUSPENSION AND"

<https://www.aclusocal.org/sites/default/files/wp-content/uploads/2014/03/Ev-Based-Practices-LCFF-Discipline-Toolkit.3.17.14.public.pdf>. Accessed 9 Jun. 2021.

fee-for-service model, to provide services to neighboring districts. As a result of Kings Community School's closure, Kings County Office of Education will no longer provide direct services to expelled youth. Instead, the Kings County Office of Education will now coordinate services between the thirteen districts within the borders of Kings County.

Superintendents from each district within Kings County meet monthly with the County Superintendent of Schools forming the Educational Governance Committee. During the monthly meetings and discussions regarding program offerings to local students, including Alternative Education placement and services occur. Local district and County Office administrators meet, communicate frequently, and as needed on a case-by-case basis, to discuss the placement of individual students as part of the Consortium process. Additionally, Superintendents/Designees from respective districts meet as a committee on the Countywide Plan to Serve Expelled Youth to provide input and collaborate on the plan renewal during the 2020-2021 school year.

District Specific Options:

District	Options: Pre and Post Expulsion
<p>Armona Union Elementary School District</p> <p><i>Enrollment: 1,128</i></p>	<p>Pre-Expulsion Interventions:</p> <ul style="list-style-type: none"> ● MTSS Team ● Time to Teach ● School Resource Officer (SRO) ● Mental Health Services ● Lunch and After-School Academies ● Saturday School <p>Post Expulsion Option:</p> <ul style="list-style-type: none"> ● Placement at Crossroads Charter Academy (Ind. study) ● Behavior Contracts <p>The district's small size limits expulsion options; the District experiences a very low incidence of behaviors leading to expulsion. No Gaps reported and a decreasing trend in expulsions since 2015.</p>
<p>Central Union Elementary District</p> <p><i>Enrollment: 1,792</i></p>	<p>Pre-Expulsion Interventions:</p> <ul style="list-style-type: none"> ● MTSS to social, emotional, and behavior support ● Behavioral & mental health services ● Social skills lessons with counselors ● Counseling Services ● Behavior Plans/Contracts ● SST Meetings <p>Post- Expulsion Alternatives:</p> <ul style="list-style-type: none"> ● Suspension of Expulsion ● Behavior Contracts <p>Reported gaps in services include the need for home and charter school enrollment and the need for an independent study program. A decreasing number of expulsions during the 2015-2018 reporting period.</p>

<p>Corcoran Joint Unified School District</p> <p><i>Enrollment: 3,334</i></p>	<p>Pre-Expulsion Interventions:</p> <ul style="list-style-type: none"> ● Counseling ● Family meetings ● School Psychologist ● PBIS Third Tier, Individualized Interventions ● Mental Health Technician ● Assigned Mentor ● School Resource Officer ● Alternative Schedule, Programs ● Administrator, Counselor, Parent, Student Contract <p>Post- Expulsion Alternatives:</p> <ul style="list-style-type: none"> ● Counseling ● Individualized Education Plans ● Mental Health Technician ● Assigned Mentor ● Placement at Kings Lake Education Center ● Charter School Virtual and/or Independent Study Programs <p>No gaps in services reported expulsion rate remains steady since 2015.</p>
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<p>Hanford Elementary School District</p> <p><i>Enrollment: 5,692</i></p>	<p>Pre-Expulsion Interventions:</p> <ul style="list-style-type: none"> ● Two full-time School Resource Officers ● 13 School Site Counselors ● 8 School Psychologists (2 w/ BCBA credential) ● 3 School Social Workers ● 8 Student Specialists ● SARB Program participant ● Positive Behavior Intervention & Supports (PBIS) ● Multi-Tiered Systems of Support for Social-Emotional Learning (SEL) at each site ● Mental Health Services ● In-School Intervention (ISI) rooms at two sites ● Community Day School (K-8) <p>Post-Expulsion Alternatives:</p> <ul style="list-style-type: none"> ● Suspension of Expulsion ● Community Day School Administrative Placement ● Behavior Conditions Contract ● Charter School Independent Study Programs ● Private School <p>No reported service gaps. HESD has had a significant decrease in the number of expulsions since 2017.</p>
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<p>Hanford Joint Union High School District</p> <p><i>Enrollment: 4,056</i></p>	<p>Pre-Expulsion Interventions:</p> <ul style="list-style-type: none"> ● 4 School Resource Officers (SRO) ● Multi-Tiered System of Supports (MTSS) <ul style="list-style-type: none"> ○ Response to Intervention programs (RTI) ○ Restorative Justice ○ Social Emotional Learning (SEL) ● Student Services (MTSS) Center ● School Psychologists ● Social Workers ● Licensed Marriage Family Therapist ● Student Crisis Intervention Teams ● Link Crew ● SARB Program ● Earl F. Johnson Continuation High School ● Hanford Online Charter High School ● Hanford Adult School <p>Post-Expulsion Alternatives</p> <ul style="list-style-type: none"> ● Community Day School- MOU with Lemoore Union High School District to serve expelled students ● Suspension or Expulsion with an Independent Study Program at each school site <p>No service gaps reported. HJUHS has had a significant decrease in expulsions since 2015.</p>
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<p>Island Union Elementary School District</p> <p><i>Enrollment: 400</i></p>	<p>Pre-Expulsion Interventions:</p> <ul style="list-style-type: none"> ● Mental Health Services ● MTSS for social, emotional, and behavior supports ● Social Skills lessons with a counselor ● Behavior Contract ● SST Meetings ● BEST team approach <p>Post-Expulsion Alternatives:</p> <ul style="list-style-type: none"> ● Suspension of Expulsion ● Placement in another district with mutual consent ● Home School ● Behavior Contract <p>No gaps in service reported.</p>
<p>Kings River-Hardwick School District</p> <p><i>Enrollment: 827</i></p>	<p>Pre-Expulsion Interventions:</p> <ul style="list-style-type: none"> ● Leadership and Character Program ● Mental Health Services ● School Psychologist ● Behavior Intervention Specialist ● School Resource Officer ● Behavior Plans <p>Post Expulsion Alternatives:</p> <ul style="list-style-type: none"> ● Suspension of Expulsion ● Placement in another district with mutual consent ● Charter School Independent Student Programs ● Private School ● Behavior Contract <p>No gaps in services reported. No expulsion in the last twelve years.</p>

<p>Kit Carson Union Elementary School District</p> <p><i>Enrollment: 385</i></p>	<p>Pre-Expulsion Interventions:</p> <ul style="list-style-type: none"> ● Part-Time School Resource Officer (SRO) ● Mental Health Services contracted with Kings Behavioral Health ● Contracted Services with Kings County Office of Education-SELPA ● MTSS for social, emotion, and behavior supports ● Social Skills lessons with counselor ● Behavior Contract ● SST Meetings ● BEST team approach <p>Post-Expulsion Alternatives:</p> <ul style="list-style-type: none"> ● Targeted Interventions ● Suspension or Expulsion ● Alternative Class Schedule ● Return to School with a Behavior Plan ● Placement in another district with mutual consent ● Charter School Independent Student Programs <p>No gaps in service reported.</p>
<p>Lakeside Union Elementary School District</p> <p><i>Enrollment: 264</i></p>	<p>Pre-Expulsion Interventions:</p> <ul style="list-style-type: none"> ● Part-Time School Resource Officer (SRO) ● Mental Health Services contracted with Kings Behavioral Health ● Contracted Services with Kings County Office of Education-SELPA <p>Post-Expulsion Alternatives:</p> <ul style="list-style-type: none"> ● Suspension of Expulsion ● Placement in another district with mutual consent ● Behavior Contract <p>Reported gaps in service are the need for a Community Day School and limited options for elementary-age students in Kings County. There have been no expulsions since 2014.</p>

<p>Lemoore Union Elementary School District</p> <p><i>Enrollment: 3,239</i></p>	<p>Pre-Expulsion Interventions:</p> <ul style="list-style-type: none"> • Youth Development Officer • PBIS • Behavior Intervention Plans • Bridges Academy- Community Day School • Counselors at each school site <p>Post Expulsion Alternatives:</p> <ul style="list-style-type: none"> • Bridges Academy - Community Day School • Suspension of Expulsion • Enrollment in Local Charter Schools • Independent Study (K-5) <p>Reported gaps in services are when a student enrolls in a charter school outside the district and continues to need Special Education Services.</p>
<p>Lemoore Union High School District</p> <p><i>Enrollment: 2,814</i></p>	<p>Pre-Expulsion Interventions:</p> <ul style="list-style-type: none"> • Counseling • Multi-Tiered System of Support • Positive Behavioral Interventions and Supports • Crisis Intervention Team • School Psychologist • Behavioral Analyst <p>Post-Expulsion-Alternatives:</p> <ul style="list-style-type: none"> • Suspension of Expulsion • Placement in Another District (with mutual consent) • HJUHSD Community Day School placement • Placement at Lemoore Online College Preparatory High School (with mutual consent). <p>Identified gaps in service are students who choose to attend a local charter school over a district community day school program and fail to earn credits at the same rate. The expulsion rate has remained steady since 2015.</p>

<p>Pioneer Union Elementary School District</p> <p><i>Enrollment: 1,540</i></p>	<p>Pre-Expulsion Interventions:</p> <ul style="list-style-type: none"> ● Multi-Tiered System of Support ● Mental Health Services ● School Counselor ● Psychologist ● Teacher Mentors ● Behavior Plans ● Student Study Team Meetings <p>Post-Expulsion Alternatives:</p> <ul style="list-style-type: none"> ● Suspension of Expulsion ● Placement in another district. ● Charter School Independent Study Program ● Private School <p>An identified gap in service is the need for special education services post-expulsion. Pioneer has had no expulsions in the last three years.</p>
<p>Reef-Sunset Unified School District</p> <p><i>Enrollment: 2,719</i></p>	<p>Pre-Expulsion Interventions:</p> <ul style="list-style-type: none"> ● Psychologists ● School Counselors & 1 Licensed Marriage and Family Therapist ● Mental health services ● Juvenile Services Officer ● Positive Behavior Intervention and Support (PBIS) ● Placement in district Community Day School <p>Post-Expulsion Alternatives:</p> <ul style="list-style-type: none"> ● Placement in the district Community School ● Suspension of Expulsion ● Charter School (with mutual consent) ● Online courses through Edgenuity. <p>No gaps are services reported.</p>

County and district gaps and strategies for filling those gaps

The districts within Kings County vary greatly in size and are spread over a large geographical area. For some of the districts in the county, the geographic location can make it difficult to offer the range of education alternatives often found in larger urban districts. For the smaller districts, because of their small enrollment and ability to respond with district resources, they report there is no need to expel students. The larger districts are actively seeking better ways to improve the school climate and reduce suspensions and expulsions.

Kings County Office of Education has identified the gaps that exist concerning providing educational services to expelled students. What follows is an overview of the identified gaps and the corresponding county/district strategies for addressing these gaps in educational services.

The school district of residence will continue to maintain responsibility for developing a rehabilitation plan for the student, referring the student to an appropriate educational setting, and ensuring that an education program is provided to the expelled student.

2018-2021 Service Gaps - UPDATE

1. Students in grades kindergarten through eighth who are expelled do not have the same educational options available as expelled youth who are in grades nine through twelve, due to the limited numbers of students who are expelled in these lower grades. Younger students cannot attend the programs designed for middle and high school students.

Districts are utilizing inter-district referrals/placements, Charter schools, and Independent Study Programs as options for K-8 grade students. Several local, small districts may consider a Community Day School as an elementary consortium. Also, some districts have opened community day schools for elementary and may consider utilizing an MOU to work jointly with other elementary districts needing placement. Some local districts are referring students to local charter schools servicing elementary-age students with an independent study program.

- **Update:** Districts focused on utilizing inter-district referrals/placements, Charter schools, and Independent Study Programs as options for K-8 grade students. This solution along with an emphasis on evidence-based pre-expulsion interventions has sufficiently addressed any service gaps for grades Kindergarten through

eighth grade. As such, school districts did not pursue utilizing an MOU to work jointly with other elementary districts needing placement.

2. Kings County encompasses 1,392 square miles and is considered a rural community; much of the land in Kings County is agricultural and is sparsely populated. As a result, not all residents of Kings County have access to public transportation near their homes. Additionally, public transportation in Kings County presents scheduling and routing issues where there is accessibility to transportation. There are significant geographical distances between local school districts, thus district-operated classroom sites/programs for school districts could require extensive busing; which is not financially feasible for the districts.

District-operated Community Day Programs are open in Corcoran Unified School District, Hanford Elementary School District, Hanford Joint Union High School District, Lemoore Union Elementary School district, and Reef-Sunset Unified School District, reducing the geographic distance issue for many students. Lemoore Union Elementary District may consider entering into a consortium of local elementary school districts to provide services to expelled elementary-age students on a fee-for-service model. This would also provide services to expelled youth who are in need of special education services. Districts in need of special education services for expelled youth may also consider contracting with the Kings County Office of Education-SELPA to provide services.

- **Update:** District-operated Community Day Programs have been able to sufficiently address any transportation issues by reducing the geographic distance for many students. Lemoore Union Elementary District has since established Bridges Academy - a community Day School. This was to serve mandatory and other expelled students, students referred by a School Attendance Review Board, and other high-risk students in grades 6-8. Kings County Office of Education Special Education Local Plan Area (SELPA) continues to be available to contract with districts in need of special education services for expelled youth to provide services.

3. There has often been a lengthy period between a student's suspension pending expulsion and placement in an alternative program, outside the district (when necessary). Additionally, it has been reported that some charters have denied students placement, resulting in a long time out of school awaiting acceptance.

Districts may need to review their policies and criteria for extending the suspension. Explore possible alternatives such as independent study or an involuntary transfer to another campus before the expulsion hearing and governing board action. Review and

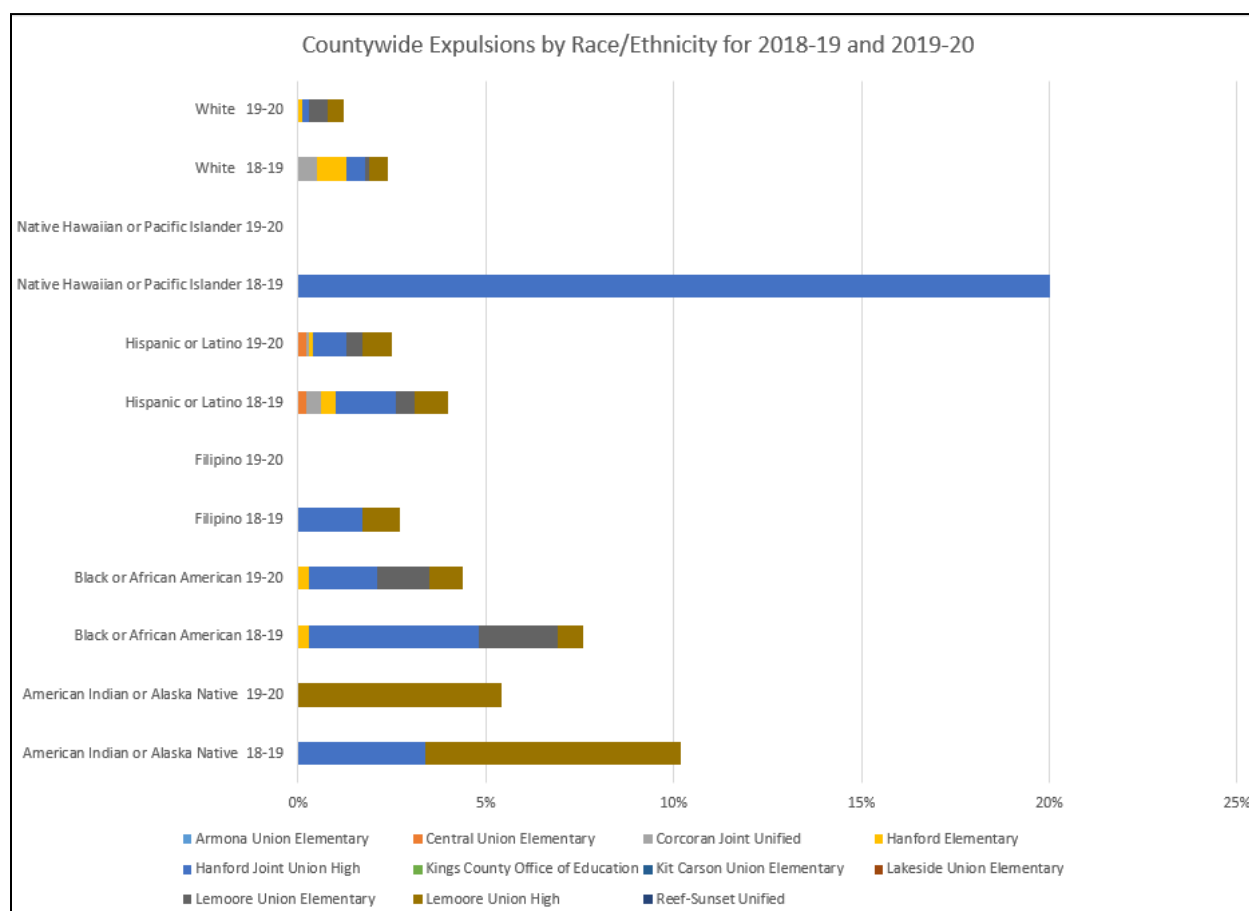
shorten, if practical, the timelines between suspension and the expulsion hearing and the hearing and governing board action. Consider implementing stipulated expulsion procedures.

- **Update:** To avoid any gaps in services for student academics, districts have committed to providing independent studies to address the period between a student's suspension pending expulsion and placement in an alternative program.

Current Service Gaps

Although expulsions were on the decline from 2018-19 to the 2019-20 school year, we will need to be especially mindful of expulsion for student groups who have shown 5% or more in any one race/ethnicity. In the examination of the data below, we will be closely monitoring the larger percentages, as seen in the following groups:

- Native Hawaiian or Pacific Islander
- Black or African American
- American Indian or Alaska Native



Kings County Resources of Expelled Youth

Kings County Behavioral Health

460 Kings County Dr. # 101

Hanford, Ca. 93230

(559) 852-2444

Kings View Counseling Services for Kings County

1393 Bailey Dr.

Hanford, Ca. 93230

(559) 582-4481

Kings Valley II Academy

312 W 7th St.

Hanford, Ca. 93230

(559) 470-8822

Crossroads Charter Academy

418 W 8th St.

Hanford, Ca. 93230

(559) 583-5060

West Park Charter Academy

789 W. Lacey Blvd.

Hanford, Ca. 93230

(559)587-9913

Kings County Plan for Expelled Youth

Signature Page

Todd Barlow, Superintendent Date
Kings County Office of Education

Cathlene Anderson, Superintendent Date
Kings River-Hardwick School District

Dr. Xavier Pina, Superintendent Date
Armona Unified Elementary School District

Robin Jones, Superintendent Date
Kit Carson Union Elementary School District

Thomas Addington, Superintendent Date
Central Unified School District

Cindi Marshall, Superintendent Date
Lakeside Elementary School District

Rich Merlo, Superintendent Date
Corcoran Joint Unified School District

Cheryl Hunt, Superintendent Date
Lemoore Union Elementary School District

Joy Gabler, Superintendent Date
Hanford Elementary School District

Debbie Muro, Superintendent Date
Lemoore Union High School District

Victor Rosa, Superintendent Date
Hanford Joint Union High School District

Paul van Loon, Superintendent Date
Pioneer Union Elementary School District

Charlotte Hines, Superintendent Date
Island Union Elementary School

Patrick Sanchez, Superintendent Date
Reef-Sunset Unified School District

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Doug Carlton

DATE: 06/14/2021

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/23/2021

ITEM:

Consider adoption of the 2021-2022 Hanford Elementary School District Local Control Accountability Plan (LCAP).

PURPOSE:

Included for your review is the proposed 2021-2022 Hanford Elementary School District LCAP that was reviewed during the public hearing on June 9, 2021. The LCAP is a document that details how school districts are addressing the State's eight priority areas with the augmented funding the State provides for disadvantaged students (English learners, foster youth, and economically disadvantaged).

FISCAL IMPACT:

There fiscal impact is detailed in the LCAP and was discussed at the public hearing on June 9, 2021 and included in the document.

RECOMMENDATIONS:

Adopt the 2021-2022 Hanford Elementary School District Local Control Accountability Plan (LCAP).

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Doug Carlton

DATE: June 4, 2021

For: ☒ Board Meeting
☐ Superintendent's Cabinet

For: ☐ Information
☒ Action

Date you wish to have your item considered: June 23, 2021

ITEM: Consider for approval, the 2021-2022 School Plans for Student Achievement.

PURPOSE: Each school has carefully and thoroughly followed the planning process. School site councils have approved the 2021-2022 school plans. Planning amounts are based on estimated allocations and estimated carryover from the prior school year.

The school plans include funding from Title I Part A, LCFF, CSI

Fiscal Impact:

School	Title I Funds	LCFF Funds	CSI Funds	Total School Plan Funds	
Hamilton Elementary	\$ 96,483	\$ 13,733		\$ 110,216	
Hanford CDS	\$ 544	\$ 747,858	\$ 170,283	\$ 918,685	
Jefferson	\$ 65,909	\$ 9,707		\$ 75,616	
Kennedy Jr. High	\$ 141,150	\$ 19,640		\$ 160,790	
King Elementary	\$ 136,336	\$ 19,716		\$ 156,052	
Lincoln Elementary	\$ 91,307	\$ 12,830		\$ 104,137	
Monroe Elementary	\$ 145,446	\$ 20,167		\$ 165,613	
Richmond Elementary	\$ 100,399	\$ 14,260		\$ 114,659	
Roosevelt Elementary	\$ 124,014	\$ 17,496		\$ 141,510	
Simas Elementary	\$ 84,009	\$ 11,626		\$ 95,635	
Washington Elementary	\$ 105,871	\$ 14,900		\$ 120,771	
Wilson Jr. High	\$ 128,500	\$ 17,797		\$ 146,297	
Total	\$ 1,219,968	\$ 919,730		\$ 2,309,981	

RECOMMENDATION: Consider for approval the 2021-2022 School Plans

HANFORD ELEMENTARY SCHOOL DISTRICT
AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Doug Carlton

DATE: June 4, 2021

For: ☒ Board Meeting
☐ Superintendent's Cabinet

For: ☐ Information
☒ Action

Date you wish to have your item considered: June 23, 2021

ITEM: Consider for approval, the 2020-2021 LCAP Federal Addendum Annual Update and 2021-2022 Federal Addendum, and Spending Plan for Title I, II, III, IV.

PURPOSE: The LCAP Federal Addendum is meant to supplement the LCAP to ensure that eligible LEAs have the opportunity to meet the Local Educational Agency (LEA) Plan provisions of the ESSA.

Fiscal Impact:

The LCAP Federal Addendum is a requirement for receiving Title I, II, III, and IV funding.

RECOMMENDATION: Consider for approval the 2020-2021 LCAP Federal Addendum Annual Update 2021-2022 Federal Addendum and Spending Plan

HANFORD ELEMENTARY SCHOOL DISTRICT

Agenda Request Form

TO: Joy C. Gabler

FROM: Bill Potter

DATE: June 11, 2021

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: June 23, 2021

ITEM:

Approval of Change Order 1 for the Richmond Modernization Project

PURPOSE:

The scope of work in the contract has changed due to 10 changes for the original contract. The schedule was not impacted by these changes and the amount falls under the contingency in the project.

FISCAL IMPACT:

The increase in the contract is \$92,310.00

RECOMMENDATION:

Approve Change order 1

MANGINIARCHITECTURE
INGENUITY

McLAIN BARENG MORRELLI SCOTT

MANGINI ASSOCIATES INC.
4320 West Mineral King Avenue
Visalia, California 93291www.mangini.us
(559) 627-0530 Office
(559) 627-1926 Fax**CHANGE ORDER****NO. 01**TO: Oral E. Micham Inc.
P. O. Box 745
Woodlake, CA 93286DATE: June 2, 2021
CHANGE ORDER NO.: One
PROJECT NO.: 1817PROJECT: Modernization of Lee Richmond Elementary School
Hanford Elementary School District**THE CONTRACT IS CHANGED AS FOLLOWS:**

See attached Exhibit "A" for Description of Work.

TOTAL ADDS: \$92,310.00

TOTAL THIS CHANGE ORDER: \$92,310.00

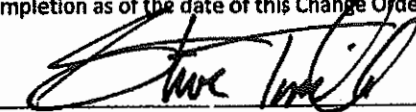
Attachments: None

The Contractor agrees that this resolution constitutes a final accord and satisfaction of the Contractor's rights with respect to this change order.

The original Contract Sum was.....	\$3,045,000.00
Net change by previous Change Orders	\$0.00
The Contract Sum prior to this Change Order was.....	\$3,045,000.00
The Contract Sum will be changed by this Change Order	\$92,310.00
The new Contract Sum including this Change Order will be	\$3,137,310.00

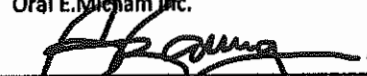
The Contract Time will be ~~(increased)~~ ~~(decreased)~~ (unchanged) ZERO DAYS (0) days
 The Date of Completion as of the date of this Change Order therefore is Nov. 20, 2021

Contractor:

Steve Tindle, Vice President
Oral E. Micham Inc.

Date: 6-3-2021

Architect:

Gilbert M. Bareng, Architect
Mangini Associates, Inc.

Date: 6/4/2021

Owner:

Joy Gabler, Superintendent
Hanford Elementary School District

Date:

**CHANGE ORDER NO. 1
MODERNIZATION OF LEE RICHMOND ES**

EXHIBIT "A"

Description of Work

<u>Item No. 1:</u>	BL #01R: Change locksets and add lock guards.	DEDUCT \$-2,395.00
	Reason: Owner Request.	
<u>Item No. 2:</u>	BL #02: Per RFI 2, add studs at existing pipe columns.	ADD \$7,980.00
	Reason: Unforeseen Condition.	
<u>Item No. 3:</u>	BL #03: Per RFI 10, provide additional furring strips to support new OSB and ceiling tile.	ADD \$21,287.00
	Reason: Unforeseen Condition.	
<u>Item No. 4:</u>	BL #04: Per RFI 7, repair damaged termite diagonal sheathing.	ADD \$498.00
	Reason: Unforeseen Condition.	
<u>Item No. 5:</u>	BL #05: Per RFI 9, MEP supports at drop ceiling removal.	ADD \$13,136.00
	Reason: Unforeseen Condition.	
<u>Item No. 6:</u>	BL #08: Per RFI 13, existing door frame and adjacent existing wall framing.	ADD \$710.00
	Reason: Unforeseen Condition.	
<u>Item No. 7:</u>	BL #11: Per RFI 6, patch holes in restroom tile floor.	ADD \$2,115.00
	Reason: Unforeseen Condition.	
<u>Item No. 8:</u>	BL #13: Per RFI 15, holddowns at doors in Bldgs. 100 and 200.	ADD \$376.00
	Reason: Unforeseen Condition.	
<u>Item No. 9:</u>	BL #14: Replace existing plaster shown to remain on north and south elevations.	ADD \$45,624.00
	Reason: Owner Request.	
<u>Item No. 10:</u>	BL #15: Change size of plywood at Bldgs. 100 and 200.	ADD \$2,979.00
	Reason: Unforeseen Condition.	

TOTAL ADDS..... \$94,705.00
TOTAL DEDUCTS..... \$-2,395.00
TOTAL THIS CHANGE ORDER **\$92,310.00**

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Karen McConnell

DATE: June 10, 2021

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: June 23, 2021

ITEM: Approve recommended revisions to Administrative Policy and Board Policy 6159.2 – Nonpublic, Nonsectarian School and Agency Services for Special Education

PURPOSE: Policy updated to include provisions of nonpublic, nonsectarian and agency services, as outlined in the comprehensive local plan of Special Education Local Plan Area. The updates also include terms of the master contract between the district and the NPS/A and follow up requirements as required by Education Code.

FISCAL IMPACT: None

RECOMMENDATIONS: Approve

Policy 6159.2: Nonpublic, Nonsectarian School And Agency Services For Special Education

Status: DRAFT

Original Adopted Date: 05/16/2001 | **Last Revised Date:** 08/28/2013

The Governing Board recognizes its responsibility to provide a free appropriate public education in accordance with law. When the district is unable to provide direct special education and/or related services to students with disabilities, the Board may enter into a contract with a nonpublic, nonsectarian school or agency (NPS/A) to meet the students needs consistent with the comprehensive local plan of the Special Education Local Plan Area.

Prior to entering into a contract to place any student in a nonpublic, nonsectarian school or agency, the Superintendent or designee shall verify that the school or agency is certified to provide special education and related services to individuals with disabilities and complies with staff training requirements in accordance with Education Code 56366 and 56366.1. In addition, the Superintendent or designee shall monitor, on an ongoing basis, the certification of any NPS/A with which the district has a contract to ensure that the school or agency's certification has not expired.

No district student shall be placed in a NPS/A unless the student's individualized education program (IEP) team has determined that an appropriate public education alternative does not exist and that the nonpublic, nonsectarian school or agency placement is appropriate for the student.

The district student shall pay the NPS/A the full amount of the tuition or fees, as applicable, for students with disabilities who are enrolled in programs or receiving services provided by the NPS/A.

In accordance with law, any student with disabilities placed in a NPS/A shall have all the rights and protections to which students with disabilities are generally entitled, including, but not limited to, the procedural safeguards, due process rights, and periodic review of his/her IEP.

During the period when any student with disabilities is placed in a NPS/A, the student's IEP team shall retain responsibility for monitoring the student's progress towards meeting the goals identified in his/her IEP.

The Superintendent or designee shall notify the Board prior to approving an out-of-state placement for any district student.

The Superintendent or designee may apply to the Superintendent of Public Instruction to waive any of the requirements of Education Code 56365, 56366, 56366.3, and 56366.6.(Education Code 56366.2)

Policy Reference Disclaimer: These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State References

Description

5 CCR 3001	Definitions
5 CCR 3060-3070	Nonpublic, nonsectarian school and agency services
Ed. Code 56034-56035	Definitions of nonpublic, nonsectarian school and agency
Ed. Code 56042	Placement not to be recommended by attorney with conflict of interest
Ed. Code 56101	Waivers
Ed. Code 56163	Certification
Ed. Code 56168	Responsibility for education of student in hospital or health facility school
Ed. Code 56195.8	Adoption of policies
Ed. Code 56342.1	Individualized education program; placement
Ed. Code 56360-56369	Implementation of special education
Ed. Code 56711	Computation of state aid
Ed. Code 56740-56743	Apportionments and reports

Ed. Code 56760	Annual budget plan; service proportions
Ed. Code 56775.5	Reimbursement of assessment and identification costs
Fam. Code 7911-7912	Interstate compact on placement of children
Gov. Code 7570-7587	Interagency responsibilities for providing services to children with disabilities
Gov. Code 7572.55	Seriously emotionally disturbed child; out-of-state placement
W&I Code 362.2	Out-of-home placement for IEP
W&I Code 727.1	Out-of-state placement of wards of court

Federal References

20 USC 1400-1487
34 CFR 300.129-300.148

Management Resources References

Court Decision
Federal Register
Website

Description

Individuals with Disabilities Education Act
Children with disabilities in private schools

Description

A.M. v. Albertsons, LLC, (2009) Cal.App.4th 455
70 Fed. Reg. 29727 Constitution Day and Citizenship Day (2005)
AASA The School Superintendents Association -
<https://simbli.eboardsolutions.com/SU/MOaF8AO8cslshSIfGc13QQoEQ==>

Cross References

0430
0430
0500
1312.3
1312.3
1431
3541.2
3580
3580
4112.23
5125
5125
6146.4

Description

Comprehensive Local Plan For Special Education -
<https://simbli.eboardsolutions.com/SU/weYMs4m5eTBUbT6cRVbnXQ==>
Comprehensive Local Plan For Special Education -
<https://simbli.eboardsolutions.com/SU/yLkGIYiGMc1b0GWqkRkghQ==>
Accountability -
<https://simbli.eboardsolutions.com/SU/8MWUST2bCklr2OkW3mlkRQ==>
Uniform Complaint Procedures -
<https://simbli.eboardsolutions.com/SU/fUA3jplus6KeSpBgRVCKLrseQ==>
Uniform Complaint Procedures -
<https://simbli.eboardsolutions.com/SU/iN56JWXd0VQZIHrBGBpBXw==>
Waivers -
<https://simbli.eboardsolutions.com/SU/cQAplus2PBht4SGdwhuUGaOQ==>
Transportation For Students With Disabilities -
<https://simbli.eboardsolutions.com/SU/k5F9xQH1GNVF6FUlLe57dw==>
District Records -
<https://simbli.eboardsolutions.com/SU/elor88EuYEm6RyfhUueq1Q==>
District Records -
<https://simbli.eboardsolutions.com/SU/xkJZwu9wAnlw5slshflzNP19w==>
Special Education Staff -
<https://simbli.eboardsolutions.com/SU/qlqL1MDdd6CpV7sqbJFCcQ==>
Student Records -
<https://simbli.eboardsolutions.com/SU/uiVJk3G6TkTplusVR2QwgWBtw==>
Student Records -
<https://simbli.eboardsolutions.com/SU/aoTt3s0aYvG7slshk1b5KoNOA==>
Differential Graduation And Competency Standards For Students With Disabilities -
<https://simbli.eboardsolutions.com/SU/S30aRrMY0jn4Ua0fK0AuAQ==>

6159	Individualized Education Program - https://simbli.eboardsolutions.com/SU/mrkWNmu6HXl5jwnslshCEsqEw==
6159	Individualized Education Program - https://simbli.eboardsolutions.com/SU/DeN9HStTt62obomUMqoh2Q==
6159.1	Procedural Safeguards And Complaints For Special Education - https://simbli.eboardsolutions.com/SU/VVkh3ltpVmrMTYITQwuA==
6159.1	Procedural Safeguards And Complaints For Special Education - https://simbli.eboardsolutions.com/SU/zjve5llcmOiaLMd9hRslshDlw==
6159.3	Appointment Of Surrogate Parent For Special Education Students - https://simbli.eboardsolutions.com/SU/COZPD5l6SqN6LoWTL4lz7A==
6159.3	Appointment Of Surrogate Parent For Special Education Students - https://simbli.eboardsolutions.com/SU/xGPm9Ja5iHNKe9Hf9bAHjg==
6162.51	State Academic Achievement Tests - https://simbli.eboardsolutions.com/SU/QedRRYplussBsDhplus5HoK0Zhr==
6162.51	State Academic Achievement Tests - https://simbli.eboardsolutions.com/SU/OXhX2dQQIRMBAWUDslshMuGeA==
6164.4	Identification And Evaluation Of Individuals For Special Education - https://simbli.eboardsolutions.com/SU/SuslshwZaGBGCFACJRcyJuOKw==
6164.4	Identification And Evaluation Of Individuals For Special Education - https://simbli.eboardsolutions.com/SU/Mfslh5plusjp8CjGgOTO8lYFA==
6173.1	Education For Foster Youth - https://simbli.eboardsolutions.com/SU/eVhjcNplus5gaKuXjDnh3LfRQ==
6173.1	Education For Foster Youth - https://simbli.eboardsolutions.com/SU/9zSYbslshMJ955fIW8slshWtTClw==
6173.2	Education Of Children Of Military Families - https://simbli.eboardsolutions.com/SU/KH4ab7brXUqsqQL5JlicFA==
6173.2	Education Of Children Of Military Families - https://simbli.eboardsolutions.com/SU/lGiLCqplusjhgePoer5hCHSuA==

Regulation 6159.2: Nonpublic, Nonsectarian School And Agency Services For Special Education

Status: DRAFT

Original Adopted Date: 05/16/2001 | **Last Revised Date:** 08/28/2013

Master Contract

Every master contract with a nonpublic, nonsectarian school or agency (NPS/A) shall specify the general administrative and financial agreement for providing special education and designated instruction and services. The master contract shall be for the term not to exceed one year and shall be renegotiated prior to June 30. Provisions of the contract shall include, but not be limited to: (Education Code 56366.5; 5 CCR 3062)

1. Student-teacher ratios
2. Transportation specified in the student's individual education program (IEP)
The contract shall not include special education transportation provided through the use of services or equipment owned, leased, or contracted by the district for students enrolled in the NPS/A unless provided directly or subcontracted by that NPS/A.
3. Procedures for recordkeeping and documentation
4. The maintenance of school records by the district to ensure that appropriate high school graduation credit is received by any participating student
5. An individual services agreement of each student, which will be negotiated for the length of time for which NPS/A special education and designated instruction and services are specified in the student's IEP
6. A description of the process to be utilized by the district to oversee and evaluate placements in the NPS/A, including a method for evaluating whether each student is making appropriate educational progress
7. Procedures and responsibilities for attendance and unexcused absences
8. General provisions related to modifications and amendments to the contract, waivers, disputes, contractor's status, conflicts of interest, termination, inspection and audits, compliance with applicable state and federal laws and regulations, and indemnification and insurance requirements
9. Payment schedule, including, but not limited to, payment amounts, payment demand, right to withhold, and audit exceptions

The contract may allow for partial or full-time attendance at the NPS/A. (Education Code 56366)

With mutual agreement of the district and NPS/A, changes may be made to the administrative and financial agreements in the master contract at any time, provided the change does not alter a student's education instruction, services, or placement as outlined in the student's individual services agreement. (Education Code 56366)

The master contract or individual service agreements may be terminated for cause if either party gives 20 days' notice. However, the availability of a public education program initiated during the period of the contract shall not give cause for termination unless the parent/guardian agrees to transfer the student to the program. (Education Code 56366)

Placement and Services

For any student to be placed in a NPS/A, the Superintendent or designee shall develop an individual services agreement based on the student's IEP. Each individual services agreement shall specify the length of time authorized in the student's IEP for the NPS/A services, not to exceed one year. Changes in a student's educational instruction,

services, or placement shall be made only on the basis of revisions to the student's IEP. (Education Code 56366)

At least once each year, the district shall: (Education Code 56366)

1. Evaluate the educational progress of each student placed in an NPS/A, including a review of state assessment results
2. During the annual meeting held to review the student's IEP pursuant to Education Code 56343, consider whether the student's needs continue to be best met at the NPS/A and whether changes to the student's IEP are necessary, including whether the student may be transitioned to a public school setting

Prior to the annual review of a student's IEP, the Superintendent or designee shall notify any high school district to which the student may transfer of the student's enrollment in a NPS/A. (5 CCR 3069)

Out-of-State Placements

Before contracting with a NPS/A outside California, the Superintendent or designee shall document the district's efforts to find an appropriate program offered by a NPS/A within California. (Education Code 56365)

Within 15 days of any decision for an out-of-state placement, the student's IEP team shall submit to the Superintendent of Public Instruction a report with information about the services provided by the out-of-state program, the costs of the special education and related services provided, and the district's efforts to locate an appropriate public school or NPS/A within California. (Education Code 56365)

If the district decides to place a student with a NPS/A outside the state, the district shall indicate the anticipated date of the student's return to a placement within California and shall document efforts during the previous year to return the student to California. (Education Code 56365)

On-site Visits

The Superintendent or designee shall conduct an on-site visit to an NPS/A before the placement of a student at the school or agency, if the district does not have any other students currently enrolled at the NPS/A/ (Education Code 56366.1)

At least once per year, the Superintendent or designee shall conduct an on-site monitoring visit to each NPS/A at which the district has a student attending and with which it maintains a master contract. The monitoring visit shall include, but is not limited to: (Education Code 56366.1)

1. A review of services provided to the student through the individual services agreement
2. A review of progress the student is making toward the goals set forth in the student's IEP
3. a review of progress the student is making toward the goals set forth in the students' behavioral intervention plan, if applicable
4. An observation of the student during instruction
5. A walkthrough of the facility

The district shall report the findings resulting from the monitoring visit to CDE within 60 calendar days of the on-site visit. (Education Code 56366.1)

Policy Reference Disclaimer: These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State References

5 CCR 3001
 5 CCR 3060-3070
 Ed. Code 56034-56035
 Ed. Code 56042
 Ed. Code 56101
 Ed. Code 56163
 Ed. Code 56168
 Ed. Code 56195.8
 Ed. Code 56342.1
 Ed. Code 56360-56369
 Ed. Code 56711
 Ed. Code 56740-56743
 Ed. Code 56760
 Ed. Code 56775.5
 Fam. Code 7911-7912
 Gov. Code 7570-7587
 Gov. Code 7572.55
 W&I Code 362.2
 W&I Code 727.1

Federal References

20 USC 1400-1487
 34 CFR 300.129-300.148

Management Resources References

Court Decision
 Federal Register
 Website

Cross References

0430
 0430
 0500
 1312.3
 1312.3
 1431

Description

Definitions
 Nonpublic, nonsectarian school and agency services
 Definitions of nonpublic, nonsectarian school and agency
 Placement not to be recommended by attorney with conflict of interest
 Waivers
 Certification
 Responsibility for education of student in hospital or health facility school
 Adoption of policies
 Individualized education program; placement
 Implementation of special education
 Computation of state aid
 Apportionments and reports
 Annual budget plan; service proportions
 Reimbursement of assessment and identification costs
 Interstate compact on placement of children
 Interagency responsibilities for providing services to children with disabilities
 Seriously emotionally disturbed child; out-of-state placement
 Out-of-home placement for IEP
 Out-of-state placement of wards of court

Description

Individuals with Disabilities Education Act
 Children with disabilities in private schools

Description

A.M. v. Albertsons, LLC, (2009) Cal.App.4th 455
 70 Fed. Reg. 29727 Constitution Day and Citizenship Day (2005)
 AASA The School Superintendents Association -
<https://simbli.eboardsolutions.com/SU/MQaF8AO8cslshSIfGc13QoEQ==>

Description

Comprehensive Local Plan For Special Education -
<https://simbli.eboardsolutions.com/SU/weYMs4m5eTBUBT6cRVbnXQ==>
 Comprehensive Local Plan For Special Education -
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 Accountability -
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 Uniform Complaint Procedures -
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 Uniform Complaint Procedures -
<https://simbli.eboardsolutions.com/SU/iN56JWXd0VQZlHrBGBpBXw==>
 Waivers -
<https://simbli.eboardsolutions.com/SU/cQAplus2PBht4SGdwhuUGaOQ==>

3541.2	Transportation For Students With Disabilities - https://simbli.eboardsolutions.com/SU/k5F9xQH1GNVF6FUILe57dw==
3580	District Records - https://simbli.eboardsolutions.com/SU/elor88EuYEm6RyfhUueq1Q==
3580	District Records - https://simbli.eboardsolutions.com/SU/xkJZwu9wAnlw5slshflzNP19w==
4112.23	Special Education Staff - https://simbli.eboardsolutions.com/SU/qlqL1MDdd6CpV7sqbJFCcQ==
5125	Student Records - https://simbli.eboardsolutions.com/SU/uiVJk3G6TkTplusVR2QwgWBtw==
5125	Student Records - https://simbli.eboardsolutions.com/SU/aoTt3s0aYvG7slshk1b5KoNOA==
6146.4	Differential Graduation And Competency Standards For Students With Disabilities - https://simbli.eboardsolutions.com/SU/S30aRrMY0jn4Ua0fK0AuAQ==
6159	Individualized Education Program - https://simbli.eboardsolutions.com/SU/mrkWNmu6HXl5jwnslshCEsqEw==
6159	Individualized Education Program - https://simbli.eboardsolutions.com/SU/DeN9HStTt62obomUMqoh2Q==
6159.1	Procedural Safeguards And Complaints For Special Education - https://simbli.eboardsolutions.com/SU/VVkhsi3ltpVmrMTYITQwuA==
6159.1	Procedural Safeguards And Complaints For Special Education - https://simbli.eboardsolutions.com/SU/zjve5llcmOiaLMd9hRslshDIw==
6159.3	Appointment Of Surrogate Parent For Special Education Students - https://simbli.eboardsolutions.com/SU/COZPD5l6SqN6LoWTL4lz7A==
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6162.51	State Academic Achievement Tests - https://simbli.eboardsolutions.com/SU/QedRRYplussBsDhplus5HoK0Zhrq==
6162.51	State Academic Achievement Tests - https://simbli.eboardsolutions.com/SU/OXhX2dQQIRMBAWUDslshMuGeA==
6164.4	Identification And Evaluation Of Individuals For Special Education - https://simbli.eboardsolutions.com/SU/SuslshwZaGBGCFACJRcyJuOKw==
6164.4	Identification And Evaluation Of Individuals For Special Education - https://simbli.eboardsolutions.com/SU/Mfslh5plusjp8CjGgOTO8IYFA==
6173.1	Education For Foster Youth - https://simbli.eboardsolutions.com/SU/eVhjcNplus5gaKuXjDnh3LfRQ==
6173.1	Education For Foster Youth - https://simbli.eboardsolutions.com/SU/9zSYbslshmj955flW8slshWtTClw==
6173.2	Education Of Children Of Military Families - https://simbli.eboardsolutions.com/SU/KH4ab7brXUqsqOL5JlicFA==
6173.2	Education Of Children Of Military Families - https://simbli.eboardsolutions.com/SU/IGiLCqplusjhgePoer5hCHSuA==

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Karen McConnell

DATE: June 10, 2021

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: June 23, 2021

ITEM: Approve recommended revisions to Administrative Policy and Board Policy 6159 – Individualized Education Plan

PURPOSE: Policy updated to reflect new law and requirements such as inclusion of information on the Comprehensive Local Plan for Special Education, Free and Appropriate Public Education, requirements to address service provisions under emergency conditions, technology requirements for students use at home, etc...

FISCAL IMPACT: None

RECOMMENDATIONS: Approve

Policy 6159: Individualized Education Program

Status: DRAFT

Original Adopted Date: 04/21/2004

The Governing Board desires to provide full educational opportunities to all students with disabilities. Students with disabilities shall receive a free appropriate public education (FAPE) and, to the maximum extent possible, shall be educated in the least restrictive environment with nondisabled students.

For each student with disabilities, an individualized education program (IEP) shall be developed which identifies the special education instruction and related services to be provided to the student. The Superintendent or designee shall develop administrative regulations regarding the membership of the IEP team, the team's responsibility to develop and regularly review the IEP, the contents of the IEP, and the development, review, and revision processes.

The district shall make FAPE available to individuals with disabilities ages 3-21 who reside in the district, including: (Education Code 56040; 20 USC 1412; 34 CFR 300.17, 300.101, 300.104)

1. Students who have been suspended or expelled from school
2. Students who are placed by the district in a nonpublic, nonsectarian school
3. Individuals age 18-21 years who are incarcerated in an adult correctional facility and were identified as being an individual with disabilities or had an IEP in their prior educational placement

Policy Reference Disclaimer: These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State References

Description

5 CCR 1215.5-1218	High School Exit Examination, accommodations for students with disabilities
5 CCR 3021-3029	Identification, referral and assessment
5 CCR 3040-3043	Instructional planning and the individualized education program
5 CCR 853-853.5	State assessments, accommodations
Ed. Code 51225.3	Graduation requirements; courses that satisfy college entrance criteria
Ed. Code 56055	Foster parents
Ed. Code 56136	Guidelines for low incidence disabilities areas
Ed. Code 56195.8	Adoption of policies
Ed. Code 56321	Development or revision of individualized education program
Ed. Code 56321.5	Notice to include right to electronically record
Ed. Code 56340.1-56347	Instructional planning and individualized education program
Ed. Code 56350-56352	IEP for visually impaired students
Ed. Code 56380	IEP reviews; notice of right to request
Ed. Code 56390-56392	Recognition for educational achievement, special education
Ed. Code 56500-56509	Procedural safeguards
Ed. Code 60640-60649	California Assessment of Student Performance and Progress
Fam. Code 6500-6502	Age of majority
Gov. Code 7572.5	Seriously emotionally disturbed child, expanded IEP team
W&I Code 300	Dependent child of the court

W&I Code 601

Minors habitually disobedient

W&I Code 602

Minors violating law; ward of court

Federal References

20 USC 1232g

Family Educational Rights and Privacy Act (FERPA) of 1974

20 USC 1400-1482

Individuals with Disabilities Education Act

34 CFR 300.1-300.818

Assistance to states for the education of students with disabilities

Management Resources References

Attorney General Opinion

18 Ops.Cal.Atty.Gen. 114 (1951)

Court Decision

A.M. v. Albertsons, LLC, (2009) Cal.App.4th 455

Federal Register

70 Fed. Reg. 29727 Constitution Day and Citizenship Day (2005)

Website

AASA The School Superintendents Association -

<https://simbli.eboardsolutions.com/SU/MOaF8AO8cslshSlfGc13QQoEQ==>

Cross References

0200

Goals For The School District -

<https://simbli.eboardsolutions.com/SU/Zn2GfltbeZA80iWlphhQ==>

0430

Comprehensive Local Plan For Special Education -

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0450

Comprehensive Safety Plan -

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0450

Comprehensive Safety Plan -

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0460

Local Control And Accountability Plan -

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1312.3

Uniform Complaint Procedures -

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Transportation Routes And Services -

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<https://simbli.eboardsolutions.com/SU/k5F9xQH1GNVF6FUILe57dw==>

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Nutrition Program Compliance -

<https://simbli.eboardsolutions.com/SU/JslshhTeOpIXQVUU8slshPWngt3w==>

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Special Education Staff -

<https://simbli.eboardsolutions.com/SU/qlqL1MDdd6CpV7sqbJFCcQ==>

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<https://simbli.eboardsolutions.com/SU/aoTt3s0aYvG7slshk1b5KoNOA==>

5126	Awards For Achievement - https://simbli.eboardsolutions.com/SU/cQEyOAhCTVsBXQ5rO8sHQA==
5126	Awards For Achievement - https://simbli.eboardsolutions.com/SU/9T6VcBfHein5vn4PUQOiQQ==
5144.2	Suspension And Expulsion/Due Process (Students With Disabilities) - https://simbli.eboardsolutions.com/SU/bJ9BfrAyiOM1a9rGZU0EtQ==
5145.6	Parental Notifications - https://simbli.eboardsolutions.com/SU/SVh9c5vAppvZXDHq9LvEsQ==
5145.6-E(1)	Parental Notifications - https://simbli.eboardsolutions.com/SU/1tnmC4RSauktplus5IQACGBPa==
5148.2	Before/After School Programs - https://simbli.eboardsolutions.com/SU/Okh5ypR1BQEOxiflcftXZg==
5148.2	Before/After School Programs - https://simbli.eboardsolutions.com/SU/1slec2Dplus4V28toDFEIdr6g==
6000	Concepts And Roles - https://simbli.eboardsolutions.com/SU/w7PlhcnxpAplusAixXEUgOQA==
6112	School Day - https://simbli.eboardsolutions.com/SU/tiJUzplus12ZqZ3DQTROoS06Q==
6112	School Day - https://simbli.eboardsolutions.com/SU/4SfM5hSQOIHXxP30xSPIfw==
6141	Curriculum Development And Evaluation - https://simbli.eboardsolutions.com/SU/VYnljyvVICioMRtesjCvaQ==
6142.1	Sexual Health And HIV/AIDS Prevention Instruction - https://simbli.eboardsolutions.com/SU/Q8tVuLnGZzKk1KhXhtY1qA==
6142.1	Sexual Health And HIV/AIDS Prevention Instruction - https://simbli.eboardsolutions.com/SU/NUwcuolmewTs7yugplusZHLyQ==
6142.7	Physical Education And Activity - https://simbli.eboardsolutions.com/SU/JiplusZmGslshHkm74v5p7Jm2beQ==
6142.7	Physical Education And Activity - https://simbli.eboardsolutions.com/SU/XG8GEWuqE7c9plusK6DuD9RAw==
6146.4	Differential Graduation And Competency Standards For Students With Disabilities - https://simbli.eboardsolutions.com/SU/S30aRrMY0jn4Ua0fK0AuAQ==
6151	Class Size - https://simbli.eboardsolutions.com/SU/TslshV3daDWvF4fiplusB5EslshxSaA==
6158	Independent Study - https://simbli.eboardsolutions.com/SU/OJ7nDplusqd6ztyXnXStnNdog==
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6159.1	Procedural Safeguards And Complaints For Special Education - https://simbli.eboardsolutions.com/SU/VVkhxi3ltpVmrMTYITQwuA==
6159.1	Procedural Safeguards And Complaints For Special Education - https://simbli.eboardsolutions.com/SU/zjve5llcmOiaLMd9hRslshDIw==
6159.2	Nonpublic, Nonsectarian School And Agency Services For Special Education - https://simbli.eboardsolutions.com/SU/qKtWKARhYZtPRVylVGvmmQ==
6159.2	Nonpublic, Nonsectarian School And Agency Services For Special Education - https://simbli.eboardsolutions.com/SU/kXcOkzneOZYCOxTe5GSLlg==
6159.3	Appointment Of Surrogate Parent For Special Education Students - https://simbli.eboardsolutions.com/SU/COZPD5l6SqN6LoWTL4lz7A==

6159.3	Appointment Of Surrogate Parent For Special Education Students - https://simbli.eboardsolutions.com/SU/xGPm9Ja5iHNKe9Hf9bAHjg==
6159.4	Behavioral Interventions For Special Education Students - https://simbli.eboardsolutions.com/SU/Qo2VRbOsJWo0nr3gwmWYnw==
6162.51	State Academic Achievement Tests - https://simbli.eboardsolutions.com/SU/QedRRYplussBsDhplus5HoK0Zhr==
6162.51	State Academic Achievement Tests - https://simbli.eboardsolutions.com/SU/OXhX2dQQRIMBAWUDslshMuGeA==
6163.2	Animals At School - https://simbli.eboardsolutions.com/SU/bdV9cT4UslshncWmdoUeXl3mA==
6163.2	Animals At School - https://simbli.eboardsolutions.com/SU/plusg4qzZR6aELzKTY4ZOYbmA==
6164.4	Identification And Evaluation Of Individuals For Special Education - https://simbli.eboardsolutions.com/SU/SuslshwZaGBGCFACJRcyJuOKw==
6164.4	Identification And Evaluation Of Individuals For Special Education - https://simbli.eboardsolutions.com/SU/Mfslh5plusjp8CjGgOTO8IYFA==
6164.41	Children With Disabilities Enrolled By Their Parents In Private School - https://simbli.eboardsolutions.com/SU/DiOOJPIQObEKYktAHf2slsh8Q==
6164.41	Children With Disabilities Enrolled By Their Parents In Private School - https://simbli.eboardsolutions.com/SU/zZNokcl4A7plusJ8oZePGDayA==
6164.6	Identification And Education Under Section 504 - https://simbli.eboardsolutions.com/SU/QbYAokVsEt94prJULkGrCg==
6164.6	Identification And Education Under Section 504 - https://simbli.eboardsolutions.com/SU/Il2yokXjjul6zKjd25EdDw==
6173	Education For Homeless Children - https://simbli.eboardsolutions.com/SU/ziLY6jh8GJTX7M1sR08cbw==
6173	Education For Homeless Children - https://simbli.eboardsolutions.com/SU/LslshovvKSDP51HPXYeFDbFzA==
6173-E(1)	Education For Homeless Children - https://simbli.eboardsolutions.com/SU/biYAm4a71uBXPP46AFliUg==
6173.1	Education For Foster Youth - https://simbli.eboardsolutions.com/SU/eVhjcNplus5gaKuXjDnh3LfrQ==
6173.1	Education For Foster Youth - https://simbli.eboardsolutions.com/SU/9zSYbslshmJ955fIW8slshWtTClw==
6173.2	Education Of Children Of Military Families - https://simbli.eboardsolutions.com/SU/KH4ab7brXUqsqOL5JlicFA==
6173.2	Education Of Children Of Military Families - https://simbli.eboardsolutions.com/SU/IGiLCqplusjhgePoer5hCHSuA==
6174	Education For English Learners - https://simbli.eboardsolutions.com/SU/u08nrn8X1jkHc86GKo8hgA==
6174	Education For English Learners - https://simbli.eboardsolutions.com/SU/zMM8T3QfgFc1MYWQwuOohQ==
6177	Summer Learning Programs - https://simbli.eboardsolutions.com/SU/0HQm0BI0i8AxplusS3Bk5slsh4sg==
6185	Community Day School - https://simbli.eboardsolutions.com/SU/kl9elmknAfJCTsfBCTDTqg==
6185	Community Day School - https://simbli.eboardsolutions.com/SU/Dv4raLcYv5Yw1OTByxTpluscg==

Regulation 6159: Individualized Education Program

Status: DRAFT

Original Adopted Date: 05/16/2001 | **Last Revised Date:** 01/11/2017

At the beginning of each school year, the district shall have an individualized education program (IEP) in effect for each student with a disability within district jurisdiction. The IEP shall be a written statement designed by the IEP team to meet the unique educational needs of a student with a disability. (Education Code 56344; 56345; 34 CFR 300.320, 300.323)

Members of the IEP Team

Unless excused by written agreement in accordance with Education Code 56341, the IEP team for any student with a disability shall include the following members: (Education Code 56341, 56341.5; 20 USC 1414(i); 34 CFR 300.321)

1. One or both of the student's parents/guardians and/or a representative selected by them

To the extent permitted by federal law, a foster parent shall have the same rights relative to a foster child's IEP as a parent/guardian. (Education Code 56055)

2. If the student is or may be participating in the regular education program, at least one of the student's regular education teachers designated by the Superintendent or designee to represent the student's teachers

The regular education teacher shall, to the extent appropriate, participate in the development, review, and revision of the student's IEP, including assisting in the determination of appropriate positive behavioral interventions, supports, and other strategies for the student, and supplementary aids and services, program modifications, and supports for school personnel that will be provided for the student, consistent with 34 CFR 300.320. (Education Code 56341; 20 USC 1414(d)(3)(C); 34 CFR 300.324)

3. At least one of the student's special education teachers or, where appropriate, special education providers

4. A representative of the district who is:

- a. Qualified to provide or supervise the provision of specially designed instruction to meet the unique needs of students with disabilities
- b. Knowledgeable about the general education curriculum
- c. Knowledgeable about the availability of district resources

5. An individual who can interpret the instructional implications of assessment results

This individual may already be a member of the team as described in items #2-4 above or in item #6 below.

6. At the discretion of the parent/guardian or the Superintendent or designee, other individuals who have knowledge or special expertise regarding the student, including related services personnel, as appropriate.

The determination of whether the individual has knowledge or special expertise regarding the student shall be made by the party who invites the individual to be a member of the IEP team.

7. Whenever appropriate, the student with a disability

In the development, review, or revision of his/her IEP, the student shall be allowed to provide confidential input to any representative of his/her IEP team. (Education Code 56341.5)

8. When the student is suspected of having a specific learning disability, at least one individual who is qualified to conduct individual diagnostic examinations of the student such as a school psychologist, speech language pathologist, or remedial reading teacher

In accordance with 34 CFR 300.310, at least one team member other than the student's regular education teacher

shall observe the student's academic performance and behavior in the areas of difficulty in his/her learning environment, including in the regular classroom setting. If the child is younger than five years or not enrolled in school, a team member shall observe the child in an environment appropriate for a child of that age.

In the following circumstances, the Superintendent or designee shall invite other specified individuals to an IEP team meeting:

1. When the student has been placed in a group home by the juvenile court, a representative of the group home shall be invited to attend IEP team meetings. (Education Code 56341.2)
2. Whenever the IEP team is meeting to consider the student's postsecondary goals and the transition services needed to assist the student in reaching the goals, the following individuals shall be invited to attend: (34 CFR 300.321)
 - a. The student, regardless of his/her age

If the student does not attend the IEP team meeting, the Superintendent or designee shall take other steps to ensure that the student's preferences and interests are considered.

- b. To the extent appropriate, and with the consent of the parent/guardian, a representative of any other agency that is likely to be responsible for providing or paying for the transition services

3. If the student was previously served under the Early Education for Individuals with Exceptional Needs (Education Code 56425-56432) or the California Early Intervention Services Act (Government Code 95000-95004), and upon request of the student's parent/guardian, the Superintendent or designee shall invite the Infant and Toddlers with Disabilities Coordinator or other representative of the early education or early intervention system to the initial IEP team meeting to assist with the smooth transition of services. (Education Code 56341; 20 USC 1414(d)(1)(D); 34 CFR 300.321)

A member of the IEP team shall not be required to attend an IEP team meeting, in whole or in part, if the parent/guardian and the district agree, in writing, that the attendance of the member is not necessary because the member's area of the curriculum or related services is not being modified or discussed at the meeting. Even if the meeting involves a discussion of the IEP team member's area of the curriculum or related service, the member may be excused from the meeting if the parent/guardian, in writing, and the district consent to the excusal after conferring with the member and the member submits to the parent/guardian and team written input into the development of the IEP prior to the meeting. (Education Code 56341; 20 USC 1414(d)(1)(C); 34 CFR 300.321)

Contents of the IEP

The IEP shall include, but not be limited to, all of the following: (Education Code 56043, 56345, 56345.1; 20 USC 1414; 34 CFR 300.320)

1. A statement of the present levels of the student's academic achievement and functional performance, including:
 - a. The manner in which the student's disability affects his/her involvement and progress in the general education curriculum (i.e., the same curriculum as for nondisabled students)
 - b. For a preschool child, as appropriate, the manner in which the disability affects his/her participation in appropriate activities
 - c. For a student with a disability who takes alternate assessments aligned to alternate achievement standards, a description of benchmarks or short-term objectives
2. A statement of measurable annual goals, including academic and functional goals, designed to:
 - a. Meet the student's needs that result from his/her disability in order to enable the student to be involved in and progress in the general education curriculum
 - b. Meet each of the student's other educational needs that result from his/her disability
3. A description of the manner in which the student's progress toward meeting the annual goals described in item #2 above will be measured and when the district will provide periodic reports on the progress the student is making toward meeting the annual goals, such as through the use of quarterly or other periodic reports, concurrent with the

issuance of report cards

4. A statement of the special education instruction and related services and supplementary aids and services, based on peer-reviewed research to the extent practicable, to be provided to the student or on behalf of the student, and a statement of the program modifications or supports for school personnel that will be provided to enable the student to:

- a. Advance appropriately toward attaining the annual goals
- b. Be involved and make progress in the general education curriculum in accordance with item #1 above and to participate in extracurricular and other nonacademic activities
- c. Be educated and participate with other students with disabilities and nondisabled students in the activities described in the IEP

5. An explanation of the extent, if any, to which the student will not participate with nondisabled students in the regular class and in extracurricular and other nonacademic activities described in the IEP

6. A statement of any appropriate individual accommodations necessary to measure the academic achievement and functional performance of the student on state and districtwide assessments

If the IEP team determines that the student shall take an alternate assessment instead of a particular regular state or districtwide assessment, the student's IEP also shall include a statement of the reason that he/she cannot participate in the regular assessment and the reason that the particular alternate assessment selected is appropriate for him/her.

7. The projected date for the beginning of the services and modifications described in item #4 above and the anticipated frequency, location, and duration of those services and modifications

8. Beginning not later than the first IEP to be in effect when the student is 16 years of age, or younger if determined appropriate by the IEP team, and updated annually thereafter, the following:

- a. Appropriate measurable postsecondary goals based upon age-appropriate transition assessments related to training, education, employment, and where appropriate, independent living skills
- b. The transition services, including courses of study, needed to assist the student in reaching those goals

9. A description of the means by which the IEP will be provided under emergency conditions, as described in Education Code 46392, in which instruction and/or services cannot be provided to the student either at school or in person for more than 10 school days. The description shall take into account public health orders and shall include special education and related services, supplementary aids and services, transition services, and extended school year.

10. Beginning at least one year before the student reaches age 18, a statement that the student has been informed of his/her rights, if any, that will transfer to him/her upon reaching age 18, pursuant to Education Code 56041.5

11. For a student in grades 7-12, any alternative means and modes necessary for the student to complete the district's prescribed course of study and to meet or exceed proficiency standards required for graduation

12. For a student whose native language is not English, linguistically appropriate goals, objectives, programs, and services

13. Extended school year services when the IEP team determines, on an individual basis, that the services are necessary for the provision of a free appropriate public education (FAPE)

14. If the student is to be transferred from a special class or nonpublic, nonsectarian school into a regular education program in a public school for any part of the school day, including descriptions of activities intended to:

- a. Integrate the student into the regular education program, including indications of the nature of each activity and the time spent on the activity each day or week
- b. Support the transition of the student from the special education program into the regular education program

15. For a student with low incidence disabilities, specialized services, materials, and equipment consistent with the guidelines pursuant to Education Code 56136

To assist a student who is blind, has low vision, or is visually impaired to achieve the student's maximum potential, the IEP team may consider instruction in the expanded core curriculum, including compensatory skills such as Braille, concept development, or other skills needed to access the core curriculum; orientation and mobility; social interaction skills; career technical education, assistive technology, including optical devices; independent living skills, recreation and leisure; self-determination; and sensory efficiency. When appropriate, such services may be offered before or after school (Education Code 56353)

Development of the IEP

Within 30 days of a determination that a student needs special education and related services, the Superintendent or designee shall ensure that a meeting to develop an initial IEP is conducted. (Education Code 56043; 34 CFR 300.323)

Any IEP required as a result of an assessment of a student shall be developed within 60 days from the date of receipt of the parent/guardian's written consent for assessment, unless the parent/guardian agrees, in writing, to an extension. Days between the student's regular school sessions, terms, or vacation of more than five school days shall not be counted. In the case of school vacations, the 60-day time limit shall recommence on the date that the student's school days reconvene. (Education Code 560436, 56344)

However, when the IEP is required as a result of an assessment of a student for whom a referral has been made 30 days or less prior to the end of the preceding regular school year, the IEP shall be developed within 30 days after the commencement of the subsequent regular school year. (Education Code 56344)

In developing the IEP, the IEP team shall consider all of the following: (Education Code 56341.1, 56345; 20 USC 1414; 34 CFR 300.324)

- 1. The strengths of the student
- 2. The concerns of the parents/guardians for enhancing the education of their child
- 3. The results of the initial or most recent assessment of the student
- 4. The academic, developmental, and functional needs of the student
- 5. In the case of a student whose behavior impedes his/her learning or that of others, the use of positive behavioral interventions and supports and other strategies to address that behavior
- 6. In the case of a student with limited English proficiency, the language needs of the student as such needs relate to the student's IEP

7. In the case of a student who is blind or visually impaired, the need to provide for instruction in Braille and instruction in the use of Braille

However, such instruction need not be included in the IEP if the IEP team determines that instruction in Braille or the use of Braille is not appropriate for the student. This determination shall be based upon an assessment of the student's reading and writing skills, his/her future needs for instruction in Braille or the use of Braille.

8. The communication needs of the student and, in the case of a student who is deaf or hard of hearing, the student's language and communication needs, opportunities for direct communications with peers and professional personnel in the student's language and communication mode, academic level, and full range of needs, including opportunities for direct instruction in the student's language and communication mode

The team shall also consider the related services and program options that provide the student with an equal opportunity for communication access, as described in Education Code 56345.

9. Whether the student requires assistive technology devices and services

If, in considering the special factors in items #1-9 above, the IEP team determines that the student needs a particular device or service, including an intervention, accommodation, or other program modification, in order to receive FAPE, the team shall include a statement to that effect in the student's IEP. (Education Code 56341.1)

Provision of Special Education and Related Services

The district shall ensure that, as soon as possible following development of the IEP, special education services and related services are made available to the student in accordance with his/her IEP. (Education Code 56344; 34 CFR 300.323)

The Superintendent or designee shall ensure that the student's IEP is accessible to each regular education teacher, special education teacher, related service provider, and any other service provider who is responsible for its implementation. The Superintendent or designee also shall ensure that such teachers and providers are informed of their specific responsibilities related to implementing the IEP and the specific accommodations, modifications, and supports that must be provided to the student in accordance with the IEP. (34 CFR 300.323)

If an orientation and mobility evaluation is determined to be needed for a student who is blind, has low vision, or is visually impaired, the evaluation shall be conducted by a person who is appropriately certified as an orientation and mobility specialist and shall occur in familiar and unfamiliar environments, in varying lighting conditions, and in the home, school, and community, as appropriate. The Superintendent or designee may require annual written parent/guardian consent to provide orientation and mobility services when such services are provided before or after school and when they are provided away for the school site. (Education Code 56354; 5 CCR 3051.3)

If a student's IEP requires the provision of assistive technology devices or services, the district shall provide such devices or services and shall, on a case-by-case basis, provide for the use of school-purchased devices in the student's home or other settings if the IEP team determines that the student's needs access to those devices in order to receive FAPE. If a student who requires the use of an assistive technology device transfers to another local educational agency, the district shall provide the student with continued access to the device or a comparable device for two months from the date the student ceased to be enrolled in the district or until alternative arrangements can be made to provide access to the device, whichever occurs first. (Education Code 56040.3; 34 CFR 300.105)

Review and Revision of the IEP

The Superintendent or designee shall ensure that the IEP team reviews the IEP periodically, but at least annually, in order to: (Education Code 56043, 56341.1, 56380; 20 USC 1414(d)(4); 34 CFR 300.324)

1. Determine whether the annual goals for the student are being achieved
2. Revise the IEP, as appropriate, to address:
 - a. Any lack of expected progress toward the annual goals and in the general education curriculum, where appropriate
 - b. The results of any reassessment conducted pursuant to Education Code 56381
 - c. Information about the student provided to or by the parents/guardians regarding review of evaluation data pursuant to 34 CFR 300.305(a)(2) and Education Code 56381(b)

d. The student's anticipated needs

e. Any other relevant matter

3. Consider the special factors listed in items #5-9 above under "Development of the IEP," when reviewing the IEP of any student with a disability to whom one of those factors may apply

The IEP team shall also meet at any other time upon request by the student's parent/guardian or teacher to review or revise the IEP. (Education Code 56343)

When a parent/guardian requests an IEP team meeting to review the IEP, the team shall meet within 30 days of receiving the parent/guardian's written request, not counting days between the student's regular school sessions or terms or days of school vacation in excess of five school days. If a parent/guardian makes an oral request, the district shall notify the parent/guardian of the need for a written request and the procedure for filing such a request. (Education Code 56043, 56343.5)

A regular education or special education teacher may request a review of the classroom assignment of a student with a disability by submitting a written request to the Superintendent or designee. The Superintendent or designee shall consider the request within 20 days of receiving it, not counting days when school is not in session or, for year-round schools, days when the school is off track. If the review indicates a need for change in the student's placement, instruction, and/or related services, the Superintendent or designee shall convene an IEP team meeting, which shall be held within 30 days of the Superintendent or designee's review, not counting days when school is not in session or days when school is off track, unless the student's parent/guardian consents in writing to an extension of time.

If a participating agency other than the district fails to provide the transition services described in the student's IEP, the team shall reconvene to identify alternative strategies to meet the transition service objectives set out for the student in the IEP. (Education Code 56345.1; 20 USC 1414(d); 34 CFR 300.324)

If a student with a disability residing in a licensed children's institution or foster family home has been placed by the district in a nonpublic, nonsectarian school, the Superintendent or designee shall conduct an annual evaluation as part of the IEP process of whether the placement is the least restrictive environment that is appropriate to meet the student's needs. (Education Code 56157)

To the extent possible, the Superintendent or designee shall encourage the consolidation of reassessment meetings and other IEP team meetings for a student. (20 USC 1414; 34 CFR 300.324)

When a change is necessary to a student's IEP after the annual IEP team meeting for the school year has been held, the parent/guardian and the Superintendent or designee may agree not to convene an IEP team meeting for the purpose of making the change and instead may develop a written document to amend or modify the student's current IEP. The IEP team shall be informed of any such changes. Upon request, the Superintendent or designee shall provide the parent/guardian with a revised copy of the IEP with the incorporated amendments. (Education Code 56380.1; 20 USC 1414; 34 CFR 300.324)

Audio Recording of IEP Team Meetings

Parents/guardians and the Superintendent or designee shall have the right to audio record the proceedings of IEP team meetings, provided members of the IEP team are notified of this intent at least 24 hours before the meeting. If the Superintendent or designee gives notice of intent to audio record a meeting and the parent/guardian objects or refuses to attend because the meeting would be audio recorded, the meeting shall not be audio recorded. Parents/guardians also have the right to: (Education Code 56341.1)

1. Inspect and review the audio recordings

2. Request that an audio recording be amended if they believe it contains information that is inaccurate, misleading, or in violation of the student's privacy rights or other rights

3. Challenge, in a hearing, information that the parents/guardians believe is inaccurate, misleading, or in violation of the student's privacy rights or other rights

Parent/Guardian Participation and Other Rights

The Superintendent or designee shall take steps to ensure that one or both of the parents/guardians of the student with a disability are present at each IEP team meeting or are afforded the opportunity to participate. These steps shall include notifying the parents/guardians of the meeting early enough to ensure that they will have the opportunity to attend and scheduling the meeting at a mutually agreed upon time and place. (Education Code 56341.5; 34 CFR 300.322)

The Superintendent or designee shall send parents/guardians notices of IEP team meetings that: (Education Code 56341.5; 34 CFR 300.322)

1. Indicate the purpose, time, and location of the meeting
2. Indicate who will be in attendance at the meeting
3. Inform them of:
 - a. Their right to bring to the meeting other individuals who have knowledge or special expertise about the student, pursuant to Education Code 56341(b)(6)
 - b. The provision of Education Code 56341(i) relating to the participation of the Infant and Toddlers with Disabilities Coordinator at the initial IEP team meeting, if the student was previously served under Early Education for Individuals with Exceptional Needs (Education Code 56425-56432) or the California Early Intervention Services Act (Government Code 95000-95004)

In addition, when the IEP team meeting is to consider the development, review, or revision of the IEP of a student with a disability who is 16 years of age or older, or younger than 16 if deemed appropriate by the IEP team, the Superintendent or designee's notice to the student's parents/guardians shall include the following: (Education Code 56341.5)

1. An indication that a purpose of the meeting will be the consideration of postsecondary goals and transition services for the student pursuant to Education Code 56345.1, 20 USC 1414, and 34 CFR 300.320)
2. An indication that the student is invited to the IEP team meeting

At each IEP team meeting convened by the district, the district administrator or specialist on the team shall inform the parent/guardian and student of the federal and state procedural safeguards included in the notice of parental rights provided pursuant to Education Code 56321. (Education Code 56500.1)

The parent/guardian shall have the right and opportunity to examine all of his/her child's school records upon request, before any IEP meeting, and in connection with any hearing or resolution session on matters affecting his/her child, including, but not limited to, initial formal assessment, procedural safeguards, and due process. Upon receipt of an oral or written request, the Superintendent or designee shall provide complete copies of the records within five business days. (Education Code 56043, 56504)

The parent/guardian shall have the right to present information to the IEP team in person or through a representative and the right to participate in meetings that relate to eligibility for special education and related services, recommendations, and program planning. (Education Code 56341.1)

If neither parent/guardian can attend the meeting, the Superintendent or designee shall use other methods to ensure parent/guardian participation, including video conferences or individual or conference telephone calls. (Education Code 56341.5; 20 USC 1414; 34 CFR 300.322)

An IEP team meeting may be conducted without a parent/guardian in attendance if the Superintendent or designee is unable to convince the parent/guardian that he/she should attend. In such a case, the Superintendent or designee shall maintain a record of the attempts to arrange a mutually agreed upon time and place for the meeting, including:

(Education Code 56341.5; 34 CFR 300.322)

1. Detailed records of telephone calls made or attempted and the results of those calls
2. Copies of correspondence sent to the parent/guardian and any responses received
3. Detailed records of visits made to the parent/guardian's home or place of employment and the results of those visits

The Superintendent or designee shall take any action necessary to ensure that the parents/guardians understand the proceedings of the meeting, including arranging for an interpreter for parents/guardians with deafness or whose native language is not English. (Education Code 56341.5; 34 CFR 300.322)

The Superintendent or designee shall give the parents/guardians of a student with a disability a copy of his/her child's IEP at no cost. (Education Code 56341.5; 34 CFR 300.322)

Parent/Guardian Consent for Provision of Special Education and Services

Before providing special education and related services to any student, the Superintendent or designee shall seek to obtain informed consent of the student's parent/guardian pursuant to 20 USC 1414(a)(1). The district shall not provide services by utilizing the due process hearing procedures pursuant to 20 USC 1415(f) if the parent/guardian refuses to consent to the initiation of services. If the parent/guardian does not consent to all of the components of the IEP, then those components to which the parent/guardian has consented shall be implemented so as not to delay providing instruction and services to the student. (Education Code 56346)

If the parent/guardian fails to respond or refuses to consent to the initiation of services, the district shall not use the due process hearing procedures pursuant to 20 USC 1415 to obtain agreement or a ruling that the services may be provided to the student. In such circumstance, the district shall not be required to convene an IEP team or develop an IEP for the student. (Education Code 56346)

If the parent/guardian consents in writing to the receipt of special education and related services for the student but does not consent to all of the components of the IEP, then those components to which the parent/guardian has consented shall be implemented so as not to delay providing instruction and services to the student. If the Superintendent or designee determines that a part of a proposed IEP to which the parent/guardian does not consent is necessary in order to provide the student with FAPE, a due process hearing shall be initiated in accordance with 20 USC 1415. While the due process hearing is pending, the student shall remain in the current placement unless the parent/guardian and the Superintendent or designee agree otherwise. (Education Code 56346)

If at any time subsequent to the initial provision of services, the student's parent/guardian, in writing, revokes consent for the continued provision of special education services, the Superintendent or designee shall provide prior written notice within a reasonable time before ceasing to provide services to the student. The Superintendent or designee shall not request a due process hearing or pursue mediation in order to require an agreement or ruling that services be provided to the student. (Education Code 56346; 34 CFR 300.300, 300.503)

Prior to the discontinuation of services, the Superintendent or designee may offer to meet with the parents/guardians to discuss concerns for the student's education. However, this meeting shall be voluntary on the part of the parent/guardian and shall not delay the implementation of the parent/guardian's request for discontinuation of services.

When the district ceases to provide special education services in response to the parent/guardian's revocation of consent, the student shall be classified as a general education student.

Transfer Students

To facilitate the transition of a student with a disability who is transferring into the district, the Superintendent or designee shall take reasonable steps to promptly obtain the student's records, including his/her IEP and the supporting documents related to the provision of special education services. (Education Code 56325; 34 CFR 300.323)

If the student transfers into the district from another school district within the same SELPA during the school year, the district shall continue to provide services comparable to those described in the student's existing IEP, unless his/her parent/guardian and the district agree to develop, adopt, and implement a new IEP that is consistent with

state and federal law. (Education Code 56325; 34 CFR 300.323)

If the student transfers into the district from a school district outside of the district's SELPA during the school year, the district shall provide the student with FAPE, including services comparable to those described in the previous district's IEP. Within 30 days, the Superintendent or designee shall, in consultation with the student's parents/guardians, adopt the previous district's IEP or shall develop, adopt, and implement a new IEP that is consistent with state and federal law. (Education Code 56325; 34 CFR 300.323)

If the student transfers into the district from an out-of-state district during the school year, the district shall provide the student with FAPE, including services comparable to the out-of-state district's IEP, in consultation with the parent/guardian, until such time as the Superintendent or designee conducts an assessment, if it determines that such an assessment is necessary, and develops, adopts, and implements a new IEP, if appropriate. (Education Code 56325; 34 CFR 300.323)

Policy Reference Disclaimer: These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State References

State References	Description
5 CCR 1215.5-1218	High School Exit Examination, accommodations for students with disabilities
5 CCR 3021-3029	Identification, referral and assessment
5 CCR 3040-3043	Instructional planning and the individualized education program
5 CCR 853-853.5	State assessments, accommodations
Ed. Code 51225.3	Graduation requirements; courses that satisfy college entrance criteria
Ed. Code 56055	Foster parents
Ed. Code 56136	Guidelines for low incidence disabilities areas
Ed. Code 56195.8	Adoption of policies
Ed. Code 56321	Development or revision of individualized education program
Ed. Code 56321.5	Notice to include right to electronically record
Ed. Code 56340.1-56347	Instructional planning and individualized education program
Ed. Code 56350-56352	IEP for visually impaired students
Ed. Code 56380	IEP reviews; notice of right to request
Ed. Code 56390-56392	Recognition for educational achievement, special education
Ed. Code 56500-56509	Procedural safeguards
Ed. Code 60640-60649	California Assessment of Student Performance and Progress
Fam. Code 6500-6502	Age of majority
Gov. Code 7572.5	Seriously emotionally disturbed child, expanded IEP team
W&I Code 300	Dependent child of the court
W&I Code 601	Minors habitually disobedient
W&I Code 602	Minors violating law; ward of court

Federal References

Federal References	Description
20 USC 1232g	Family Educational Rights and Privacy Act (FERPA) of 1974
20 USC 1400-1482	Individuals with Disabilities Education Act
34 CFR 300.1-300.818	Assistance to states for the education of students with disabilities

Management Resources References

Description

Attorney General Opinion	18 Ops.Cal.Atty.Gen. 114 (1951)
Court Decision	A.M. v. Albertsons, LLC, (2009) Cal.App.4th 455
Federal Register	70 Fed. Reg. 29727 Constitution Day and Citizenship Day (2005)
Website	AASA The School Superintendents Association - https://simbli.eboardsolutions.com/SU/MOaF8AO8cslshSlfGc13QQoEQ==

Cross References

Description

0200	Goals For The School District - https://simbli.eboardsolutions.com/SU/Zn2GfltbeZA80iWlpbhlhQ==
0430	Comprehensive Local Plan For Special Education - https://simbli.eboardsolutions.com/SU/weYMs4m5eTBUbT6cRVbnXQ==
0430	Comprehensive Local Plan For Special Education - https://simbli.eboardsolutions.com/SU/yLkGIYiGMc1b0GWqkRkghQ==
0450	Comprehensive Safety Plan - https://simbli.eboardsolutions.com/SU/Pw53k7slshWwK5WnIplAj4TaQ==
0450	Comprehensive Safety Plan - https://simbli.eboardsolutions.com/SU/l4Efl6y2kHuwWKAC7AywwwQ==
0460	Local Control And Accountability Plan - https://simbli.eboardsolutions.com/SU/gGplush8ivcRdlU9slsh2xJ4CtRQ==
0460	Local Control And Accountability Plan - https://simbli.eboardsolutions.com/SU/yPyO74Acplus62hPzZ8JU18Lw==
0470	COVID-19 Mitigation Plan - https://simbli.eboardsolutions.com/SU/Uda1PR36HqbR8ubMgSxA2Q==
1312.3	Uniform Complaint Procedures - https://simbli.eboardsolutions.com/SU/fUA3jplus6KeSpBgRVCKLrseQ==
1312.3	Uniform Complaint Procedures - https://simbli.eboardsolutions.com/SU/iN56JWXd0VQZIHrBGBpBXw==
3541	Transportation Routes And Services - https://simbli.eboardsolutions.com/SU/BH1JW17TDWUJjakigekAfw==
3541.2	Transportation For Students With Disabilities - https://simbli.eboardsolutions.com/SU/k5F9xQH1GNVF6FUILe57dw==
3555	Nutrition Program Compliance - https://simbli.eboardsolutions.com/SU/JslshhTeOpIXQVUU8slshPWngt3w==
4112.23	Special Education Staff - https://simbli.eboardsolutions.com/SU/qlqL1MDdd6CpV7sqbJFCcQ==
5125	Student Records - https://simbli.eboardsolutions.com/SU/uiVJk3G6TkTplusVR2QwgWBtw==
5125	Student Records - https://simbli.eboardsolutions.com/SU/aoTt3s0aYvG7slshk1b5KoNOA==
5126	Awards For Achievement - https://simbli.eboardsolutions.com/SU/cQEyOAhCTVsBXQ5rO8sHQA==
5126	Awards For Achievement - https://simbli.eboardsolutions.com/SU/9T6VcBfHein5vn4PUQOiQQ==
5144.2	Suspension And Expulsion/Due Process (Students With Disabilities) - https://simbli.eboardsolutions.com/SU/bJ9BfrAyiOM1a9rGZU0EtQ==
5145.6	Parental Notifications - https://simbli.eboardsolutions.com/SU/SVh9c5vAppvZXDHq9LvEsQ==
5145.6-E(1)	Parental Notifications - https://simbli.eboardsolutions.com/SU/1tnmC4RSauktplus5IQACGBpA==

5148.2	Before/After School Programs - https://simbli.eboardsolutions.com/SU/Okh5ypR1BQEOxiflcftXZg==
5148.2	Before/After School Programs - https://simbli.eboardsolutions.com/SU/1slec2Dplus4V28toDFEIldr6g==
6000	Concepts And Roles - https://simbli.eboardsolutions.com/SU/w7PlhhcnxpAplusAixXEUgOQA==
6112	School Day - https://simbli.eboardsolutions.com/SU/tiJUzplusl2ZqZ3DQTROoS06Q==
6112	School Day - https://simbli.eboardsolutions.com/SU/4SfM5hSQOIHXxP30xSPIfw==
6141	Curriculum Development And Evaluation - https://simbli.eboardsolutions.com/SU/VYnljyvVICioMRtesjCvaQ==
6142.1	Sexual Health And HIV/AIDS Prevention Instruction - https://simbli.eboardsolutions.com/SU/Q8tVuLnGZzKk1KhXhtY1qA==
6142.1	Sexual Health And HIV/AIDS Prevention Instruction - https://simbli.eboardsolutions.com/SU/NUwcuolmewTs7yugplusZHLyQ==
6142.7	Physical Education And Activity - https://simbli.eboardsolutions.com/SU/JiplusZmGslshHkm74v5p7Jm2beQ==
6142.7	Physical Education And Activity - https://simbli.eboardsolutions.com/SU/XG8GEWuqF7c9plusK6DuD9RAw==
6146.4	Differential Graduation And Competency Standards For Students With Disabilities - https://simbli.eboardsolutions.com/SU/S30aRrMY0jn4Ua0fK0AuAQ==
6151	Class Size - https://simbli.eboardsolutions.com/SU/TslshV3daDWvF4fiplusB5EslshxSaA==
6158	Independent Study - https://simbli.eboardsolutions.com/SU/OJ7nDplusqd6ztyXnXStnNdog==
6158	Independent Study - https://simbli.eboardsolutions.com/SU/plusWyr5plusyT4TvKZYHVljFb1g==
6159.1	Procedural Safeguards And Complaints For Special Education - https://simbli.eboardsolutions.com/SU/VVkhsl3ltpVmrMTYITQwuA==
6159.1	Procedural Safeguards And Complaints For Special Education - https://simbli.eboardsolutions.com/SU/zjve5llcmOialMd9hRslshDlw==
6159.2	Nonpublic, Nonsectarian School And Agency Services For Special Education - https://simbli.eboardsolutions.com/SU/qKtWKARhYZtPRVylVGvmmQ==
6159.2	Nonpublic, Nonsectarian School And Agency Services For Special Education - https://simbli.eboardsolutions.com/SU/kXcOkzneOZYCOxTe5GSLlg==
6159.3	Appointment Of Surrogate Parent For Special Education Students - https://simbli.eboardsolutions.com/SU/COZPD5l6SqN6LoWTL4lz7A==
6159.3	Appointment Of Surrogate Parent For Special Education Students - https://simbli.eboardsolutions.com/SU/xGPm9Ja5iHNKe9Hf9bAHjg==
6159.4	Behavioral Interventions For Special Education Students - https://simbli.eboardsolutions.com/SU/Qo2VRbOsJWo0nr3gwmWYnw==
6162.51	State Academic Achievement Tests - https://simbli.eboardsolutions.com/SU/QedRRYplussBsDhplus5HoK0Zhrgh==
6162.51	State Academic Achievement Tests - https://simbli.eboardsolutions.com/SU/OXhX2dQQRIMBAWUDslshMuGeA==
6163.2	Animals At School - https://simbli.eboardsolutions.com/SU/bdV9cT4UslshncWmdoUeXI3mA==

6163.2	Animals At School - https://simbli.eboardsolutions.com/SU/plusg4qzZR6aELzKTY4ZOYbmA==
6164.4	Identification And Evaluation Of Individuals For Special Education - https://simbli.eboardsolutions.com/SU/SuslshwZaGBGCFACJRcyJuOKw==
6164.4	Identification And Evaluation Of Individuals For Special Education - https://simbli.eboardsolutions.com/SU/Mfslh5plusjp8CjGgOTO8IYFA==
6164.41	Children With Disabilities Enrolled By Their Parents In Private School - https://simbli.eboardsolutions.com/SU/DiOOJPIQObEKyktAHf2slsh8Q==
6164.41	Children With Disabilities Enrolled By Their Parents In Private School - https://simbli.eboardsolutions.com/SU/zZNOkcl4A7plusJ8oZePGDayA==
6164.6	Identification And Education Under Section 504 - https://simbli.eboardsolutions.com/SU/QbYAokVsEt94prJULkGrCg==
6164.6	Identification And Education Under Section 504 - https://simbli.eboardsolutions.com/SU/Il2yokXjjul6zKjd25EdDw==
6173	Education For Homeless Children - https://simbli.eboardsolutions.com/SU/ziLY6jh8GJTX7M1sR08cbw==
6173	Education For Homeless Children - https://simbli.eboardsolutions.com/SU/LslshovvKSDP51HPXYeFDbFzA==
6173-E(1)	Education For Homeless Children - https://simbli.eboardsolutions.com/SU/biYAm4a71uBXPP46AFliUg==
6173.1	Education For Foster Youth - https://simbli.eboardsolutions.com/SU/eVhjcNplus5gaKuXjDnh3LfRQ==
6173.1	Education For Foster Youth - https://simbli.eboardsolutions.com/SU/9zSYbslshmJ955fIW8slshWtTClw==
6173.2	Education Of Children Of Military Families - https://simbli.eboardsolutions.com/SU/KH4ab7brXUqsqOL5JlicFA==
6173.2	Education Of Children Of Military Families - https://simbli.eboardsolutions.com/SU/lGiLCqplusjhgePoer5hCHSuA==
6174	Education For English Learners - https://simbli.eboardsolutions.com/SU/u08nm8X1jkHc86GKo8hgA==
6174	Education For English Learners - https://simbli.eboardsolutions.com/SU/zMM8T3QfgFc1MYWQwuOohQ==
6177	Summer Learning Programs - https://simbli.eboardsolutions.com/SU/0HQm0BI0i8AplusS3Bk5slsh4sg==
6185	Community Day School - https://simbli.eboardsolutions.com/SU/kl9elmknAfJCTsfBCTDTqg==
6185	Community Day School - https://simbli.eboardsolutions.com/SU/Dv4raLcYv5Yw1OTByxTpluscg==

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Karen McConnell

DATE: June 10, 2021

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: June 23, 2021

ITEM: Approve recommended revisions to Administrative Policy and Board Policy 6159.1
– Procedural Safeguards for Special Education

PURPOSE: Policy updates to reflect new law and recommendations to address early, informal resolutions for disputes.

FISCAL IMPACT: None

RECOMMENDATIONS: Approve

Policy 6159.1: Procedural Safeguards And Complaints For Special Education

Status: DRAFT

Original Adopted Date: 09/27/2017

The Governing Board recognizes its obligation to provide a free and appropriate public education (FAPE) to students with disabilities and to uphold the rights of parents/guardians to be involved in educational decisions regarding their child. Parents/guardians of students with disabilities shall receive written notice of their rights under federal Individuals with Disabilities in Education Act.

Whenever there is a dispute between the district and the parent/guardian of a student with disabilities regarding the identification, assessment, or educational placement of the student or the provision of FAPE to the student, the Superintendent or designee shall encourage the early, informal resolution of the dispute at the school level to the extent possible. The district or parent/guardian may also request mediation and/or a due process hearing in accordance with law, Board policy, and administrative regulation.

The Superintendent or designee shall represent the district in any due process hearing conducted with regard to district students and shall inform the Board about the result of the hearing.

Any complaint alleging the district's noncompliance with federal or state laws or regulations related to the provision of a free and appropriate public education to students with disabilities shall be filed in accordance with 5 CCR 3200-3205.

Policy Reference Disclaimer: These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State References

5 CCR 3000-3100
5 CCR 4600-4670
Ed. Code 56000
Ed. Code 56001
Ed. Code 56020-56035
Ed. Code 56195.7
Ed. Code 56195.8
Ed. Code 56300-56385
Ed. Code 56360-56369
Ed. Code 56440-56447.1
Ed. Code 56500-56509
Ed. Code 56600-56606

Description

Regulations governing special education
Uniform complaint procedures
Special education; legislative findings and declarations
Provision of the special education programs
Definitions
Written agreements
Adoption of policies
Identification and referral, assessment
Implementation of special education
Programs for individuals between the ages of three and five years
Procedural safeguards
Evaluation, audits and information

Federal References

20 USC 1232g
20 USC 1400-1482
29 USC 794
34 CFR 104.36
34 CFR 300.1-300.818
34 CFR 300.500-300.520
34 CFR 99.10-99.22

Description

Family Educational Rights and Privacy Act (FERPA) of 1974
Individuals with Disabilities Education Act
Rehabilitation Act of 1973, Section 504
Procedural safeguards
Assistance to states for the education of students with disabilities
Procedural safeguards and due process for parents and students
Inspection, review and procedures for amending education records

42 USC 11434

Homeless assistance

Management Resources References

Court Decision

Federal Register

Website

Description

A.M. v. Albertsons, LLC, (2009) Cal.App.4th 455

70 Fed. Reg. 29727 Constitution Day and Citizenship Day (2005)

AASA The School Superintendents Association -

<https://simbli.eboardsolutions.com/SU/MOaF8AO8cslshSlfGc13QQoEQ==>**Cross References****Description**

0430

Comprehensive Local Plan For Special Education -

<https://simbli.eboardsolutions.com/SU/weYMs4m5eTBUbT6cRVbnXQ==>

0430

Comprehensive Local Plan For Special Education -

<https://simbli.eboardsolutions.com/SU/yLkGIYiGMc1b0GWqkRkghQ==>

0470

COVID-19 Mitigation Plan -

<https://simbli.eboardsolutions.com/SU/Uda1PR36HqbR8ubMgSxA2Q==>

1312.3

Uniform Complaint Procedures -

<https://simbli.eboardsolutions.com/SU/fUA3jplus6KeSpBgRVCKLrseQ==>

1312.3

Uniform Complaint Procedures -

<https://simbli.eboardsolutions.com/SU/iN56JWXD0VQZlHrBGBpBXw==>

5125

Student Records -

<https://simbli.eboardsolutions.com/SU/uiVJk3G6TkTplusVR2QwgWBtw==>

5125

Student Records -

<https://simbli.eboardsolutions.com/SU/aoTt3s0aYvG7slshk1b5KoNOA==>

5144.2

Suspension And Expulsion/Due Process (Students With Disabilities) -

<https://simbli.eboardsolutions.com/SU/bJ9BfrAyiOM1a9rGZU0EtQ==>

5145.6

Parental Notifications -

<https://simbli.eboardsolutions.com/SU/SVh9c5vAppvZXDhQ9LvEsQ==>

5145.6-E(1)

Parental Notifications -

<https://simbli.eboardsolutions.com/SU/1tnmC4RSauktplus5IQACGBpA==>

6146.4

Differential Graduation And Competency Standards For Students With Disabilities -

<https://simbli.eboardsolutions.com/SU/S30aRrMY0jn4Ua0fK0AuAQ==>

6159

Individualized Education Program -

<https://simbli.eboardsolutions.com/SU/mrkWNmu6HXI5jwnslshCEsqEw==>

6159

Individualized Education Program -

<https://simbli.eboardsolutions.com/SU/DeN9HStTt62obomUMqoh2Q==>

6159.2

Nonpublic, Nonsectarian School And Agency Services For Special Education -

<https://simbli.eboardsolutions.com/SU/qKtWKARhYZtPRVylVGvmmQ==>

6159.2

Nonpublic, Nonsectarian School And Agency Services For Special Education -

<https://simbli.eboardsolutions.com/SU/kXcOkzneOZYCOxTe5GSLlg==>

6159.3

Appointment Of Surrogate Parent For Special Education Students -

<https://simbli.eboardsolutions.com/SU/COZPD5l6SqN6LoWTL4lz7A==>

6159.3

Appointment Of Surrogate Parent For Special Education Students -

<https://simbli.eboardsolutions.com/SU/xGpm9Ja5iHNKe9Hf9bAHjg==>

6159.4

Behavioral Interventions For Special Education Students -

<https://simbli.eboardsolutions.com/SU/Qo2VRbOsJWo0nr3gwmWYnw==>

6164.4

Identification And Evaluation Of Individuals For Special Education -

<https://simbli.eboardsolutions.com/SU/SuslshwZaGBGCFACJRcyJuOKw==>

6164.4

Identification And Evaluation Of Individuals For Special Education -

<https://simbli.eboardsolutions.com/SU/Mfslh5plusjp8CjGgOTO8lYFA==>

6164.41	Children With Disabilities Enrolled By Their Parents In Private School - https://simbli.eboardsolutions.com/SU/DiOOJPIQObEKYktAHf2slsh8Q==
6164.41	Children With Disabilities Enrolled By Their Parents In Private School - https://simbli.eboardsolutions.com/SU/zZNOkcI4A7plusJ8oZePGDayA==
6164.6	Identification And Education Under Section 504 - https://simbli.eboardsolutions.com/SU/II2yokXjjul6zKjd25EdDw==
6164.6	Identification And Education Under Section 504 - https://simbli.eboardsolutions.com/SU/QbYAokVsEt94prJULkGrCg==
6173	Education For Homeless Children - https://simbli.eboardsolutions.com/SU/ziLY6jh8GJTX7M1sR08cbw==
6173	Education For Homeless Children - https://simbli.eboardsolutions.com/SU/LslshovvKSDP51HPXYeFDbFzA==
6173-E(1)	Education For Homeless Children - https://simbli.eboardsolutions.com/SU/biYAm4a71uBXPP46AFLIUg==
9000	Role Of The Board - https://simbli.eboardsolutions.com/SU/NA2meCbJWoCoA6XkjbraCg==
9200	Limits Of Board Member Authority - https://simbli.eboardsolutions.com/SU/t8SiURwUcGcsGXslsh4LhcSJw==

Regulation 6159.1: Procedural Safeguards And Complaints For Special Education

Status: DRAFT

Original Adopted Date: 09/27/2017

Prior Written Notice

The Superintendent or designee shall send to the parents/guardians of any student with disabilities a prior written notice : (Education Code 56346, 56500.4, 56500.5; 34 CFR 300.102, 300.300, 300.503)

1. Before the district initially refers the student for assessment
2. Within a reasonable time before the district proposes to initiate or change the student's identification, assessment, educational placement, or the provision of a free appropriate public education (FAPE) to the student
3. Within a reasonable time before the district refuses to initiate or change the student's identification, assessment, or educational placement or the provision of FAPE to the student
4. Within a reasonable time before the student graduates from high school with a regular diploma thus resulting in a change in placement
5. Upon receipt of the parent/guardian's written revocation of consent for the continued provision of special education and related services to his/her child

This prior written notice shall include: (Education Code 56500.4; 20 USC 1415; 34 CFR 300.503)

1. A description of the action proposed or refused by the district
2. An explanation as to why the district proposes or refuses to take the action
3. A description of each assessment procedure, test, record, or report the district used as a basis for the proposed or refused action
4. A statement that the parents/guardians of the student have protection under procedural safeguards and, if this notice is not an initial referral for assessment, the means by which a copy of the description of procedural safeguards can be obtained
5. Sources for parents/guardians to obtain assistance in understanding these provisions
6. A description of any other options that the individualized education program (IEP) team considered and why those options were rejected
7. A description of any other factors relevant to the district's proposal or refusal

Procedural Safeguards Notice

A procedural safeguards notice shall be made available to parents/guardians of students with disabilities once each school year and: (Educational Code 56301; 20 USC 1415; 34 CFR 300.504)

1. Upon initial referral or parent/guardian request for assessment
2. Upon receipt of the first state compliance complaint in a school year, filed in accordance with the section "State Compliance Complaints" below
3. Upon receipt of the first due process hearing request in a school year
4. In accordance with the discipline procedures pursuant to 34 CFR 300.530, when a decision is made to remove a student because of a violation of a code of conduct constituting a change of placement

5. Upon request by a parent/guardian

The procedural safeguards notice shall include a full explanation of all of the procedural safeguards available under 34 CFR 300.148, 300.151-300.153, 300.300, 300.502-300.503, 300.505-300.518, 300.520, 300.530-300.536, and 300.610-300.625 relating to: (20 USC 1415(d)(2); 34 CFR 300.504; Education Code 56301)

1. Independent educational evaluation

2. Prior written notice

3. Parental consent, including a parent/guardian's right to revoke consent, in writing, to his/her child's continued receipt of special education and related services

4. Access to educational records

5. Opportunity to present complaints and resolve complaints through the due process complaint and state compliance complaint procedures, including the time period in which to file a complaint, the opportunity for the district to resolve the complaint, and the difference between a due process complaint and the state compliance complaint procedures, including the jurisdiction of each procedure, what issues may be raised, filing and decisional timelines, and relevant procedures

6. The availability of mediation

7. The student's placement during the pendency of any due process complaint

8. Procedures for students who are subject to placement in an interim alternative educational setting

9. Requirements for unilateral placement by parents/guardians of students in private schools at public expense

10. Hearings on due process complaints, including requirements for disclosure of assessment results and recommendations

11. State-level appeals

12. Civil actions, including the time period in which to file those actions

13. Attorney's fees pursuant to 34 CFR 300.157

This notice shall also include the rights and procedures contained in Education Code 56500-56509, including:

1. Information on the procedures for requesting an informal meeting, prehearing mediation conference, mediation conference, or due process hearing
2. The timelines for completing each process
3. Whether the process is optional
4. The type of representative who may be invited to participate
5. The right of the parent/guardian and/or the district to electronically record the proceedings of IEP meetings in accordance with Education Code 56341.1
6. Information regarding the state special schools for students who are deaf, hard of hearing, blind, visually impaired, or deaf-blind

A copy of this notice shall be attached to the student's assessment plan . At each IEP meeting, the Superintendent or designee shall inform the parent/guardian of the federal and state procedural safeguards that were provided in the notice. (Education Code 56321, 56321.5)

Format of Parent/Guardian Notices

The parents/guardians of a student with a disability shall be provided written notice of their rights in a language

easily understood by the general public and in their native language or other mode of communication used by them, unless to do so is clearly not feasible. (Education Code 56341, 56506; 34 CFR 300.503, 300.504)

If the native language or other mode of communication of the parent/guardian is not a written language, the district shall take steps to ensure that the notice is translated orally or by other means in the parent/guardian's native language or other mode of communication and that he parent/guardian understands the contents of the notice. (34 CFR 300.503)

The district may place a copy of the procedural safeguards notice on the district's web site. (20 USC 1415(d))

A parent/guardian of a student with disabilities may elect to receive the prior written notice or procedural safeguards notice by an electronic mail communication. (34 CFR 300.505)

Filing Due Process Complaints

A parent/guardian and/or the district may initiate due process hearing procedures whenever: (Education Code 56501; 20 USC 1415)

1. There is a proposal to initiate or change the student's identification, assessment, or educational placement or the provision of FAPE to the student.
2. There is a refusal to initiate or change the student's identification, assessment, or educational placement or the provision of FAPE to the student.
3. The parent/guardian refuses to consent to an assessment of his/her child.
4. There is a disagreement between a parent/guardian and the district regarding the availability of a program appropriate for the student, including the question of financial responsibility, as specified in 34 CFR 300.148.

Prior to having a due process hearing, the party requesting the hearing, or the party's attorney, shall provide the opposing party a due process complaint, which shall remain confidential, specifying: (Education Code 56502; 20 USC 1415; 34 CFR 300.508)

1. The student's name
2. The student's address or, in the case of a student identified as homeless pursuant to 42 USC 11434, available contact information for that student
3. The name of the school the student attends
4. A description of the nature of the student's problem relating to the proposed or refused initiation or change, including facts relating to the problem
5. A proposed resolution to the problem to the extent known and available to the complaining party at the time

Parties filing a due process complaint shall file their request with the S state Office of Administrative Hearings, Special Education Division.

District's Response to Due Process Complaints

If the district has sent prior written notice to the parent/guardian regarding the subject matter of the parent/guardian's due process complaint, the district shall, within 10 days of receipt of the complaint, send a response specifically addressing the issues in the complaint. (20 USC 1415; 34 CFR 300.508)

If the district has not sent a prior written notice to the parent/guardian regarding the subject matter contained in the parent/guardian's due process complaint, the district shall send a response to the parent/guardian within 10 days of receipt of the complaint containing: (20 USC 1415; 34 CFR 300.508):

1. An explanation of why the district proposed or refused to take the action raised in the complaint
2. A description of other options that the IEP team considered and the reasons that those options were rejected
3. A description of each evaluation procedure, assessment, record, or report the district used as the basis for the proposed or refused action
4. A description of the factors that are relevant to the district's proposal or refusal

Upon the filing of a due process complaint by either party or upon request of the parent/guardian, the district shall inform the parent/guardian of any free or low-cost legal and other relevant services available in the area. (34 CFR 300.507)

Informal Process/Pre-Hearing Mediation Conference

Prior to or upon initiating a due process hearing, the Superintendent or designee and a parent/guardian may, if the party initiating the hearing so chooses, agree to meet informally to resolve any issue(s) relating to the identification, assessment, education and placement, or provision of FAPE for a student with disabilities. The Superintendent or designee shall have the authority to resolve the issue(s). The Superintendent or designee shall have the authority to resolve the issue(s). (Education Code 56502)

In addition, either party may file a request with the state Office of Administrative Hearing for mediation conference. (Education Code 56500.3)

If resolution is reached that resolves the due process issue(s), the parties shall enter into a legally binding agreement that satisfies the requirements of Education Code 56500.3. (Education Code 56500.3)

Attorneys may attend or otherwise participate only in those mediation conferences that are scheduled after the filing of a request for due process hearing. (Education Code 56500.3, 56501)

State Compliance Complaints

Any individual, including a person's duly authorized representative or an interested their party, public agency, or organization may file with the California Department of Education (CDE) a written and signed statement alleging that, within the previous year, any of the following occurred: (5 CCR 3200, 3201)

1. The district violated Part B of the Individuals with Disabilities Education Act (20 USC 1411-1419) and its implementing regulations (34 CFR 300.1-300.818).
2. The district violated Part 30 of the Education Code (Education Code 56000-56865) and 5 CCR 3200-3205.
3. The district violated the terms of a settlement agreement related to the provision of FAPE, excluding any allegation related to an attorney fees provision in the settlement agreement.
4. The district failed or refused to implement a due process hearing order to which the district is subject.
5. Physical safety concerns interfered with the provision of FAPE.

The complaint shall include: (5 CCR 3202; 34 CFR 300.153)

1. A statement that the district has violated or failed to comply with any provision set forth in 5 CCR 3201
2. The facts on which the statement is based
3. The signature and contact information for the complainant
4. If alleging violations with respect to a specific student, the student's name and address (or other available contact information for homeless student), the name of the school that the student is attending, a description of the nature of the student's problem and facts related to the problem, and the proposed resolution of the problem to the extent known and available to the parent at the time that the complaint is filed

The complainant shall forward a copy of the complaint to the Superintendent or designee at the same time the complaint is filed with the CDE. (5 CCR 3202)

Policy Reference Disclaimer: These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State References

5 CCR 3000-3100
 5 CCR 4600-4670
 Ed. Code 56000
 Ed. Code 56001
 Ed. Code 56020-56035
 Ed. Code 56195.7
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 Ed. Code 56440-56447.1
 Ed. Code 56500-56509
 Ed. Code 56600-56606

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Regulations governing special education
 Uniform complaint procedures
 Special education; legislative findings and declarations
 Provision of the special education programs
 Definitions
 Written agreements
 Adoption of policies
 Identification and referral, assessment
 Implementation of special education
 Programs for individuals between the ages of three and five years
 Procedural safeguards
 Evaluation, audits and information

Federal References

20 USC 1232g
 20 USC 1400-1482
 29 USC 794
 34 CFR 104.36
 34 CFR 300.1-300.818
 34 CFR 300.500-300.520
 34 CFR 99.10-99.22
 42 USC 11434

Description

Family Educational Rights and Privacy Act (FERPA) of 1974
 Individuals with Disabilities Education Act
 Rehabilitation Act of 1973, Section 504
 Procedural safeguards
 Assistance to states for the education of students with disabilities
 Procedural safeguards and due process for parents and students
 Inspection, review and procedures for amending education records
 Homeless assistance

Management Resources References

Court Decision
 Federal Register
 Website

Description

A.M. v. Albertsons, LLC, (2009) Cal.App.4th 455
 70 Fed. Reg. 29727 Constitution Day and Citizenship Day (2005)
 AASA The School Superintendents Association -
<https://simbli.eboardsolutions.com/SU/MOaF8AO8cslshSlfGc13QoEQ==>

Cross References

0430
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 0470
 1312.3
 1312.3

Description

Comprehensive Local Plan For Special Education -
<https://simbli.eboardsolutions.com/SU/weYMs4m5eTBUbT6cRVbnXQ==>
 Comprehensive Local Plan For Special Education -
<https://simbli.eboardsolutions.com/SU/yLkGIYiGMc1b0GWqkRkghQ==>
 COVID-19 Mitigation Plan -
<https://simbli.eboardsolutions.com/SU/Uda1PR36HqbR8ubMgSxA2Q==>
 Uniform Complaint Procedures -
<https://simbli.eboardsolutions.com/SU/fUA3jplus6KeSpBgRVCKLrseQ==>
 Uniform Complaint Procedures -
<https://simbli.eboardsolutions.com/SU/iN56JWXD0VQZIHrBGBpBXw==>

5125	Student Records - https://simbli.eboardsolutions.com/SU/uiVJk3G6TkTplusVR2QwgWBtw==
5125	Student Records - https://simbli.eboardsolutions.com/SU/aoTt3s0aYvG7slshk1b5KoNOA==
5144.2	Suspension And Expulsion/Due Process (Students With Disabilities) - https://simbli.eboardsolutions.com/SU/bJ9BfrAyiOM1a9rGZU0EtQ==
5145.6	Parental Notifications - https://simbli.eboardsolutions.com/SU/SVh9c5vAppvZXDHq9LvEsQ==
5145.6-E(1)	Parental Notifications - https://simbli.eboardsolutions.com/SU/1tnmC4RSauktplus5IQACGBpA==
6146.4	Differential Graduation And Competency Standards For Students With Disabilities - https://simbli.eboardsolutions.com/SU/S30aRrMY0jn4Ua0fk0AuAQ==
6159	Individualized Education Program - https://simbli.eboardsolutions.com/SU/mrkWNmu6HXl5jwnslshCEsqFw==
6159	Individualized Education Program - https://simbli.eboardsolutions.com/SU/DeN9HStT62obomUMqoh2Q==
6159.2	Nonpublic, Nonsectarian School And Agency Services For Special Education - https://simbli.eboardsolutions.com/SU/qKtWKARhYZtPRVyIVGvmmQ==
6159.2	Nonpublic, Nonsectarian School And Agency Services For Special Education - https://simbli.eboardsolutions.com/SU/kXcOkzneOZYCOxTe5GSLlg==
6159.3	Appointment Of Surrogate Parent For Special Education Students - https://simbli.eboardsolutions.com/SU/COZPD5l6SqN6LoWTL4lz7A==
6159.3	Appointment Of Surrogate Parent For Special Education Students - https://simbli.eboardsolutions.com/SU/xGPm9Ja5iHNKe9Hf9bAHjg==
6159.4	Behavioral Interventions For Special Education Students - https://simbli.eboardsolutions.com/SU/Qo2VRbOsJWo0nr3gwmWYnw==
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6164.4	Identification And Evaluation Of Individuals For Special Education - https://simbli.eboardsolutions.com/SU/Mfslh5plusjp8CjGgOTO8lYFA==
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6164.41	Children With Disabilities Enrolled By Their Parents In Private School - https://simbli.eboardsolutions.com/SU/zZNOkcl4A7plusJ8oZePGDAYA==
6164.6	Identification And Education Under Section 504 - https://simbli.eboardsolutions.com/SU/Il2yokXjjul6zKjd25EdDw==
6164.6	Identification And Education Under Section 504 - https://simbli.eboardsolutions.com/SU/QbYAokVsEt94prJULkGrCg==
6173	Education For Homeless Children - https://simbli.eboardsolutions.com/SU/ziLY6jh8GJTX7M1sR08cbw==
6173	Education For Homeless Children - https://simbli.eboardsolutions.com/SU/LslshovvKSDP51HPXYeFDbFzA==
6173-E(1)	Education For Homeless Children - https://simbli.eboardsolutions.com/SU/biYAm4a71uBXPP46AFLlUg==
9000	Role Of The Board - https://simbli.eboardsolutions.com/SU/NA2meCbJWoCoA6XkjbraCg==
9200	Limits Of Board Member Authority - https://simbli.eboardsolutions.com/SU/t8SiURwUcGcsGXslsh4LhcSJw==

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Karen McConnell

DATE: June 10, 2021

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: June 23, 2021

ITEM: Approve recommended revisions to Administrative Policy and Board Policy 5141.22 – Infectious Disease

PURPOSE: Policy updated to reflect new law which requires local health officers to notify and update district of an outbreak, or imminent outbreak, of a communicable disease and requires districts to comply with any orders issued by the health officer and all applicable privacy laws. Updates also add a section on “Prevention and Mitigation Plan” reflecting general best practices based on COVID-19 guidance.

FISCAL IMPACT: None

RECOMMENDATIONS: Approve

Policy 5141.22: Infectious Diseases

Status: DRAFT

Original Adopted Date: 11/09/2016 | **Last Revised Date:** 12/14/2016

The Governing Board desires to protect students from risks posed by exposure to infectious diseases while providing a high-quality education for all students. The Superintendent or designee shall collaborate with local and state health officials to develop and regularly update a comprehensive plan for disease prevention that promotes preventative measures, mitigation, education, communication, and training of students and staff. All measures to limit the spread of infectious diseases shall be nondiscriminatory and ensure that equity is promoted.

The Superintendent or designee shall regularly review resources available from health experts to ensure that district programs and operations are based on the most up-to-date information.

The district's comprehensive health education programs shall provide age-appropriate information about the nature and symptoms of communicable disease, their transmission, and how to help prevent the spread of contagious diseases.

If the local health officer notifies the district of an outbreak of a communicable disease, or the imminent and proximate threat of a communicable disease outbreak or epidemic that threatens the public's health, the district shall take any action that the health officer deems necessary to control the spread of the disease. The district shall comply with all applicable state and federal privacy laws in regard to any such information received from the local health officer. (Health and Safety Code 120175.5)

Students and staff shall observe universal precautions in order to prevent exposure to bloodborne pathogens and to prevent the spread of infectious diseases.

The Superintendent or designee shall inform students of the precautions to be used in cases of exposure to blood or other body fluids through injury, accident, or classroom instruction.

Students with Infection Disease

The Superintendent or designee shall exclude students from on-campus instruction only in accordance with the law, Board Policy, and administrative regulations. Because bloodborne pathogens such as hepatitis B virus, hepatitis C virus, and human immunodeficiency virus (HIV) are not casually transmitted, the presence of infections conditions of this type is not, by itself, sufficient reason to exclude students from attending school.

Parents/guardians are encouraged to inform the Superintendent or designee if their child has an infectious disease so that school staff may work cooperatively with the student's parents/guardians to minimize exposure to other diseases in the school setting. If necessary, the Superintendent or designee shall inform the local health official of any potential outbreaks. The Superintendent or designee shall ensure that student confidentiality and privacy rights are strictly observed in accordance with law.

Policy Reference Disclaimer: These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State References

Description

17 CCR 2500-2511

Communicable disease reporting requirements - <https://simbli.eboardsolutions.com/SU/slshn47UxNYZiU6wNeVYbLg2w==>

8 CCR 5193

California bloodborne pathogens standard

CA Constitution Article 1, Section 1

Right to Privacy - <https://simbli.eboardsolutions.com/SU/dnTSIDGsBRmnPh66qrPVNA==>

Civ. Code 1798-1798.76

Information Practices Act - <https://simbli.eboardsolutions.com/SU/eqbJKyfdVnvC0g0s20plusl7A==>

Civ. Code 56-56.37

Confidentiality of medical information - <https://simbli.eboardsolutions.com/SU/nr0sSxslshED3ehUQrXplusLmkA==>

Ed. Code 48210-48216

Exclusions from attendance

Ed. Code 49073-49079

Ed. Code 49403

Ed. Code 49405

Ed. Code 49406

Ed. Code 49408

Ed. Code 49602

Ed. Code 51202

H&S Code 120230

H&S Code 120325-120380

H&S Code 120875-120895

H&S Code 120975-121022

H&S Code 121475-121520

Federal References

20 USC 1232g

20 USC 1400-1482

29 USC 794

45 CFR 164.500-164.534

Management Resources References

Court Decision

Website

Cross References

0470

3514.1

3514.1

3516

3516

4119.41

4219.41

4231

4319.41

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5022

Privacy of pupil records

Cooperation in control of communicable disease and immunization of pupils

Smallpox control

Examination for tuberculosis

Emergency information

Confidentiality of personal information received during counseling

Instruction in personal and public health and safety

Exclusion for communicable disease

Educational and child care facility immunization requirements

AIDS information

Mandated blood testing and confidentiality to protect public health

Tuberculosis tests for pupils

Description

Family Educational Rights and Privacy Act (FERPA) of 1974

Individuals with Disabilities Education Act

Rehabilitation Act of 1973, Section 504

Health Insurance Portability and Accountability Act (HIPAA)

Description

A.M. v. Albertsons, LLC, (2009) Cal.App.4th 455

AASA The School Superintendents Association -

<https://simbli.eboardsolutions.com/SU/MOaF8AO8cslshSlfGc13QoEQ==>

Description

COVID-19 Mitigation Plan -

<https://simbli.eboardsolutions.com/SU/Uda1PR36HqbR8ubMgSxA2Q==>

Hazardous Substances -

<https://simbli.eboardsolutions.com/SU/WS0vBqAlUyvlxS3XhTZleQ==>

Hazardous Substances -

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Emergencies And Disaster Preparedness Plan -

<https://simbli.eboardsolutions.com/SU/CslshKTpXHdUIBtwsLZOOI7nw==>

Emergencies And Disaster Preparedness Plan -

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Employees With Infectious Disease -

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Employees With Infectious Disease -

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Staff Development -

<https://simbli.eboardsolutions.com/SU/1plqApZfXqTJplus3V3yAttlg==>

Employees With Infectious Disease -

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Student And Family Privacy Rights -

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Student And Family Privacy Rights -

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6163.2	Animals At School - https://simbli.eboardsolutions.com/SU/bdV9cT4UslshncWmdoUeXI3mA==
6163.2	Animals At School - https://simbli.eboardsolutions.com/SU/plusg4qzZR6aELzKTY4ZOYbmA==
6164.6	Identification And Education Under Section 504 - https://simbli.eboardsolutions.com/SU/Il2yokXjjul6zKjd25EdDw==
6164.6	Identification And Education Under Section 504 - https://simbli.eboardsolutions.com/SU/QbYAokVsEt94prJULkGrCg==
6170.1	Transitional Kindergarten - https://simbli.eboardsolutions.com/SU/XcCO38ZERnYHJbL7oin1cA==
6183	Home And Hospital Instruction - https://simbli.eboardsolutions.com/SU/3zxBA4aO37KRplusHEIO5K32Q==

5030	Student Wellness - https://simbli.eboardsolutions.com/SU/plusvLZ1HIBPZDEpuwAXJKMOQ==
5112.1	Exemptions From Attendance - https://simbli.eboardsolutions.com/SU/l6o9eEttyRUxv/QCVRpvFg==
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5112.2	Exclusions From Attendance - https://simbli.eboardsolutions.com/SU/MwslshrQ3UZc5M2XIlg7XgogQ==
5125	Student Records - https://simbli.eboardsolutions.com/SU/uiVJk3G6TkTplusVR2QwgWBtw==
5125	Student Records - https://simbli.eboardsolutions.com/SU/aoTt3s0aYvG7slshk1b5KoNOA==
5141	Health Care And Emergencies - https://simbli.eboardsolutions.com/SU/8YlKzGY2VTmplusMQmYoeyoQ==
5141	Health Care And Emergencies - https://simbli.eboardsolutions.com/SU/LzKKKu5oOUt4nSANXTqZwg==
5141.21	Administering Medication And Monitoring Health Conditions - https://simbli.eboardsolutions.com/SU/6y2rfdtLM4TM5Gmgc9lplusVQ==
5141.21	Administering Medication And Monitoring Health Conditions - https://simbli.eboardsolutions.com/SU/HpluszDR1PrR1pluslILSulhM82Q==
5141.26	Tuberculosis Testing - https://simbli.eboardsolutions.com/SU/ad2jqLOzdHStFiD6BNhpwg==
5141.3	Health Examinations - https://simbli.eboardsolutions.com/SU/ur4YJCJG9nZQ6sn3vqRgXog==
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5141.32	Health Screening For School Entry - https://simbli.eboardsolutions.com/SU/PY3plumzHX7cNUpCDSsLpluszSg==
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6142.1	Sexual Health And HIV/AIDS Prevention Instruction - https://simbli.eboardsolutions.com/SU/Q8tVuLnGZzKk1KhXhtY1qA==
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6142.8	Comprehensive Health Education - https://simbli.eboardsolutions.com/SU/A3ZNcG9KBPVFEhdslshPeVfMw==

Regulation 5141.22: Infectious Diseases

Status: DRAFT

Original Adopted Date: 05/16/2001

Prevention and Mitigation Plan

The Superintendent or designee shall work with state and local health officials to develop and regularly update a plan to prevent and mitigate the spread of infectious diseases. Components of the plan may include, but are not necessarily limited to:

1. A communication strategy for informing students, parents/guardians, staff, and the community about the disease(s), including symptoms, complications, transmission, and current recommendations from state and local departments of public health
2. Protocols for assessing when campus closures are necessary and when campus(es) may reopen
3. Alternative means of instruction, schedules, and attendance, including the provision of instruction to students with disabilities, English learners, and foster or homeless youth, in the event of campus closures or partial closures
4. Guidelines regarding preventative measures such as social distancing, personal protective equipment, temperature checks, and/or any other health screening allowed by law
5. Protocols regarding the acquisition and provision of personal protective equipment and other supplies
6. Procedures for the cancellation or alteration of extracurricular activities and field trips
7. Protocols for transportation of students using district vehicles
8. Information on effective hygiene practices
9. Provisions for continuing free and reduced-price meal services
10. Processes for protecting students who are at higher risk from the disease
11. Programs that enhance a positive school climate and foster the emotional well-being of all students
12. Guidelines for cleaning and sanitization of district facilities and equipment
13. Protocols for visitors and outside groups that utilize district facilities
14. Staff training

The Superintendent or designee shall immediately report to the local health officer the presence or suspected presence of any communicable disease. (17 CCR 2508)

Universal Precautions in the Classroom

Before students work with blood, blood products, or other body fluids, the teacher shall explain the potentially hazardous nature of blood and body fluids in the transmission of various agents from one person to another and the specific procedures and safety precautions to be used in the lesson.

The following precautions shall be used when students are working with blood or other body fluids:

1. Before and after exposure to blood or other body fluids, students shall wash their hands with soap and water and cover any existing cut, wound, or open sore with a sterile dressing.

2. Students shall wear gloves or other personal protective equipment as appropriate.
3. Blood typing or similar experiments may be conducted by teacher demonstrations. When being performed individually, students shall work with their own blood or use prepackaged ABO/Rh blood cell kits that have vials of blood previously tested for transmissible agents.
 - a. For finger punctures, students shall use individual sterile lancets that have engineered sharps injury protection and shall not reuse them.
 - b. Before the finger is punctured, it shall be wiped with a piece of cotton that has been immersed in alcohol.
 - c. If bleeding persists after the finger is punctured, the student shall apply a sterile bandage using moderate pressure
4. Lancets and any other materials contaminated with blood or body fluids shall be discarded into a solution consisting of one part bleach to 10 parts water (1:10), made fresh daily.
5. At the end of the class, surfaces shall be wiped with alcohol or a solution of one part bleach to 10 parts water.

Policy Reference Disclaimer: These references are not intended to be part of the policy itself, nor do they indicate the basis or authority for the board to enact this policy. Instead, they are provided as additional resources for those interested in the subject matter of the policy.

State References

17 CCR 2500-2511

8 CCR 5193

CA Constitution Article 1, Section 1

Civ. Code 1798-1798.76

Civ. Code 56-56.37

Ed. Code 48210-48216

Ed. Code 49073-49079

Ed. Code 49403

Ed. Code 49405

Ed. Code 49406

Ed. Code 49408

Ed. Code 49602

Ed. Code 51202

H&S Code 120230

H&S Code 120325-120380

H&S Code 120875-120895

H&S Code 120975-121022

H&S Code 121475-121520

Description

Communicable disease reporting requirements -

<https://simbli.eboardsolutions.com/SU/slshn47UxNYZiU6wNeVYbLg2w==>

California bloodborne pathogens standard

Right to Privacy -

<https://simbli.eboardsolutions.com/SU/dnTSIDGsBRmnPh66qrPVNA==>

Information Practices Act -

<https://simbli.eboardsolutions.com/SU/eqbJKyFDVnvC0g0s20plus17A==>

Confidentiality of medical information -

<https://simbli.eboardsolutions.com/SU/nr0sSxslshED3ehUQrXplusLmkcA==>

Exclusions from attendance

Privacy of pupil records

Cooperation in control of communicable disease and immunization of pupils

Smallpox control

Examination for tuberculosis

Emergency information

Confidentiality of personal information received during counseling

Instruction in personal and public health and safety

Exclusion for communicable disease

Educational and child care facility immunization requirements

AIDS information

Mandated blood testing and confidentiality to protect public health

Tuberculosis tests for pupils

Federal References

20 USC 1232g

Description

Family Educational Rights and Privacy Act (FERPA) of 1974

20 USC 1400-1482
 29 USC 794
 45 CFR 164.500-164.534

Individuals with Disabilities Education Act
 Rehabilitation Act of 1973, Section 504
 Health Insurance Portability and Accountability Act (HIPAA)

Management Resources References

Court Decision
 Website

Description

A.M. v. Albertsons, LLC, (2009) Cal.App.4th 455
 AASA The School Superintendents Association -
<https://simbli.eboardsolutions.com/SU/MOaF8AO8cslshSlfGc13QQoEQ==>

Cross References

0470

COVID-19 Mitigation Plan -
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3514.1

Hazardous Substances -
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Emergencies And Disaster Preparedness Plan -
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4119.41

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4219.41

Employees With Infectious Disease -
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4231

Staff Development -
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4319.41

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Student And Family Privacy Rights -
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Student And Family Privacy Rights -
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5030

Student Wellness -
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5112.1

Exemptions From Attendance -
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5112.2

Exclusions From Attendance -
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Student Records -
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Student Records -
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5141

Health Care And Emergencies -
<https://simbli.eboardsolutions.com/SU/8YIkEzGY2VTmplusMQmYoeyoQ==>

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Health Care And Emergencies -
<https://simbli.eboardsolutions.com/SU/LzKKKu5oOUt4nSANXTqZwg==>

5141.21	Administering Medication And Monitoring Health Conditions - https://simbli.eboardsolutions.com/SU/6y2rfdtLM4TM5Gmgc9lplusVQ==
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5148	Child Care And Development - https://simbli.eboardsolutions.com/SU/cjIC5QJ7pZFadmtiKpVIVg==
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6183	Home And Hospital Instruction - https://simbli.eboardsolutions.com/SU/3zxBA4aO37KRplusHEIO5K32Q==

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/14/2021

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/23/2021

ITEM:

Approve the following revised Exhibit:
 E 3553 – Free and Reduced Meals

PURPOSE:

The United States Department of Agriculture (USDA) requires that school districts ensure sufficient funds are being provided by meals served to students that are not eligible for free or reduced meals. As such, the USDA requires districts that charge less than the target weighted average of \$3.09 per paid student meal to increase the paid lunch price or provide non-federal support to the food service account. Since the District currently charges \$1.75 per a paid student lunch, at a minimum the district would need to increase the cost to \$1.80 per a paid student meal to comply with the guidance. Since the District participates in the Community Eligibility Provision (CEP) and all District students receive meals for free, this amount only applies to those students that pay for lunch at non District sites to which the District provides meals. Additionally, the District is recommending an increase to the paid adult lunch (without milk) from \$3.85 to \$4.00.

FISCAL IMPACT:

There should be a slight increase in paid lunches by the private schools that are serviced by the District.

RECOMMENDATIONS:

Approve the following revised Exhibit:
 E 3553 – Free and Reduced Meals

Hanford ESD

Exhibit

Free And Reduced Price Meals

E 3553

Business and Noninstructional Operations

CAFETERIA PRICES LIST

CAFETERIA PRICES

The prices for cafeteria meals, by Board adoption, shall be as follows:

Lunch Program (Effective July 1, ~~2020~~ 2021)

Student Lunch	\$1.75 \$1.80
Reduced Price Lunch	\$0.00
Student Milk Only	\$0.30
Adult Lunch without Milk	\$3.85 \$4.00
Adult Milk Only	\$0.30

Breakfast Program (Effective July 1, 2015)

Student Breakfast	\$0.60
Reduced Price Breakfast	\$0.00
Adult Breakfast	\$2.30

Exhibit HANFORD ELEMENTARY SCHOOL DISTRICT

version: June 15, 2011 Hanford, California

revised: April 10, 2013

revised: March 17, 2014

revised: January 14, 2015

revised: April 13, 2016

revised: May 24, 2017

revised: June 16, 2018

revised: June 12, 2019

revised: June 24, 2020

revised: June 23, 2021

HANFORD ELEMENTARY SCHOOL DISTRICT
Human Resources Department
AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Jaime Martinez

DATE: June 14, 2021

RE: (X) Board Meeting
 () Superintendent's Cabinet
 () Information
 (X) Action

DATE YOU WISH TO HAVE YOUR ITEM CONSIDERED: **June 23, 2021**

ITEM: Consider approval of personnel transactions and related matters.

PURPOSE:

a. Short-Term Employment

Summer Program Replacement

- Julie O'Daniel replacing Kristina Baldwin, 2nd Grade, Lincoln

b. Resignations

- Margarita Gonzales, READY Program Tutor – 4.5 hrs., Richmond, effective 06/04/21
- Jordan Jackson, Teacher, Richmond effective 07/16/21
- Jirazel Meza, Substitute, effective 06/04/21
- Gabriella Raeber, READY Program Tutor – 4.5 hrs., Lincoln, effective 06/04/21
- Debra Revious, Substitute, effective 06/04/21
- April Tamayo-Alatorre, READY Site Lead – 5 hrs., Washington, effective 06/04/21

c. Promotion

- Kristina Baldwin, from Principal, Simas to Director, Curriculum and Instruction - Induction, District Office, effective 07/01/21
- Paige Morales, READY Program Tutor – 4.5 hrs., Monroe to READY Site Lead – 5.0 hrs., Monroe, effective 8/5/21
- Jason Brasil, from Vice Principal, Wilson to District Athletic Director/ CDS Principal, CDS, effective 07/27/21
- Amy Fochetti, from Learning Director, Monroe to Principal, Simas, effective 07/27/21

d. More Hours

- Ruth Hernandez, Licensed Vocational Nurse, from 6.0 Hours to 8.0 hrs., Washington, effective 08/04/21 - RESCIND

e. Reassignment

- Robert Heugly, to Learning Director on Special Assignment, District Office, effective 07/27/21
- Kenneth Eggert, to Teacher on Special Assignment, Independent Study, effective 08/05/21

f. Reclassification

- Candace Crewse, from Media Services Aide – 5.5 hrs., (Range 8) Kennedy to Library/Media Technician – 8.0 hrs., (Range 8) Kennedy, effective 07/27/21
- Desiree Davis, from Media Services Aide – 5.5 hrs., (Range 8) Monroe to Library/Media Technician – 8.0 hrs., (Range 8) Monroe, effective 07/27/21
- Amanda Leyva, from Media Services Aide – 5.5 hrs., (Range 8) Roosevelt to Library/Media Services Aide – 8.0 hrs., (Range 8) Roosevelt, effective 07/27/21
- Michal “Mac” McWay, from Media Services Aide – 5.5 hrs., (Range 8) Richmond to Library/Media Technician – 8.0 hrs., (Range 8) Richmond, effective 07/27/21
- Jenna Nesbit, from Media Services Aide – 5.5 hrs., (Range 8) Simas to Library/Media Technician – 8.0 hrs., (Range 8) Simas, effective 07/27/21
- Janine Parsons, from Media Services Aide – 5.5 hrs., (Range 8) Washington to Library/Media Technician – 8.0 hrs., (Range 8) Washington, effective 07/27/21
- Jeanette Pearce, from Media Services Aide – 5.5 hrs., (Range 8) Hamilton to Library/Media Technician – 8.0 hrs., (Range 8) Hamilton, effective 07/27/21
- Brandi Perez, from Media Services Aide – 5.5 hrs., (Range 8) Wilson to Library/Media Technician – 8.0 hrs., (Range 8) Wilson, effective 07/27/21
- Brianna Stokes, from Media Services Aide – 5.5 hrs., (Range 8) Jefferson to Library/Media Technician – 8.0 hrs., (Range 8) Jefferson, effective 07/27/21
- Zachary Westover, from Media Services Aide – 5.5 hrs., (Range 8) King to Library/Media Technician – 8.0 hrs., (Range 8) King, effective 07/27/21
- Valerie Williams, from Media Services Aide – 5.5 hrs., (Range 8) Lincoln to Library/Media Technician – 8.0 hrs., (Range 8) Lincoln, effective 07/27/21

g. Job Description

- Media Services Aide – Media Services Aide to Library/Media Technician (title change, revised job description and increase in hours)
- Director of Youth Development – Director of Youth Development to District Athletic Director/Community Day School Principal (title change and revised job description)

h. Salary/Wage Schedules for 2021-2022

- Management/Professional Specialist/Confidential Salary Schedule (Interim)
- Credentialed Teacher Salary Schedule "A"
- Non-Credentialed Teacher and Intern Salary Schedule "B"
- School Nurse Salary Schedule "C"
- Classified Salary Schedule (Interim)
- Non-Represented Part-Time Employee Wage Schedule (Interim)
- Classified, Substitute/Temporary Wage Schedule (Interim)

i. Ratify Assistant Superintendents/CBO Employment Contracts for 2021-2022

- David Endo, Chief Business Official, Fiscal Services
- Jaime Martinez, Human Resources
- Karen McConnell, Special Services
- Jill Rubalcava, Curriculum, Instruction and Professional Development

j. Consider approval of Co-Sponsor Partnership Agreement between the Kings County Office of Education GROW Intern Program and the Hanford Elementary School District

RECOMMENDATION: Approve.

LIBRARY/MEDIA TECHNICIAN SERVICES AIDE

DEFINITION

Under general supervision of a site administrator, performs ~~general~~ a variety of technical clerical functions ~~duties~~ in the operation of a media services center at an elementary ~~school~~ or middle school and performs related work as required. Essential functions include the selection, acquisition, circulation, maintenance and distribution of books, textbooks, instructional materials, other educational materials, technological resources, and equipment to provide students a variety of quality learning options.

SUPERVISION RECEIVED AND EXERCISED

Incumbents receive general supervision from the school site principal and may receive functional direction from the Assistant Superintendent ~~Director~~ of Curriculum and Instruction and the Teacher Resource Center Specialist.

ESSENTIAL FUNCTIONS

Prepares and maintains a variety of resources for students and staff, including but not limited to laptops, tablets, wireless internet devices, chargers, books, eBooks, periodicals, videos, and textbooks.

~~Prepares and maintains a variety of resources, including but not limited to the electronic inventory and research materials (books, periodicals, videos, Internet, and CD-ROMs).~~

Performs a variety of circulation functions of both library and technology ~~media~~ materials including processing new materials (manually input titles/barcodes/serial numbers), initiating repairs, cleaning and sanitizing materials, and maintaining existing collections, shelving books, device organization, ~~and other materials and~~ maintaining shelf order, and maintaining accurate inventories as needed.

Creates and maintains an attractive and inviting media services center including the preparation of ~~Prepares~~ bulletin boards and displays.

Assists students, teachers, and others in locating and selecting media materials for use in the classroom or in completing research projects ~~(including computer usage and, Internet searches,~~ and online catalog navigation).

Generates and collects notices, fines, and fees for lost, overdue, or damaged books. Generates the documentation for lost or damaged or technology devices which will then be given to the Principal or other designee (School Site Administrator). ~~Collects overdue books and fees for damaged or lost books.~~

Coordinate with staff to create a library schedule including access for students during recess and break times.

Reads/tells stories to groups of students. Creates, records, and edits tutorials for teacher and student digital access.

Creates and presents library and technology orientation to students.

Maintains safety and discipline in the media services center.

Receives requests for new books.

Places new book orders.

Participates in the planning and evaluation of the District's media and technology program.

Coordinates library committee meetings and committee membership.

Operates standard media service center equipment including but not limited to computers, Interactive white-boards, printers, and projectors.

Performs routine clerical tasks, including but not limited to maintaining various technology reports, mailing notices and fines, generating current check-out reports for classes, and use of Student Information Systems as necessary.

Maintains effective communication with multiple HESD employees, departments, parents, and students related to media services center operations and equipment management.

Monitors assigned budget

Creates and maintains help tickets for the technology department to service students with devices issues.

Troubleshoots device issues and performs minor adjustments and non- technical maintenance of media services center equipment including student and staff devices.

Inventories books and materials electronically at the end of the year or at other times as needed.

~~As time permits,~~ Assumes a reasonable amount of co-curricular activities as determined by the District (i.e. book fairs, motivational reading programs, scheduled "open library times" during break, lunch, or after school, etc.).

~~Assists in creating and maintaining an attractive and inviting media services center.~~

Assist in coordinating class activities in the media services center.

OTHER DUTIES

Performs related duties as assigned.

Hanford Elementary School District
Job Description – **LIBRARY/MEDIA SERVICES TECHNICIAN AIDE**
Page 2

NECESSARY EMPLOYMENT STANDARDS

Knowledge of:

Basic media services center methods, practices, and terminology.

Clerical techniques.

Office methods, practices, and procedures.

Computer and Internet usage.

Correct English usage, spelling, grammar, and punctuation.

Accurate record-keeping techniques

Ability to:

Perform clerical work of ~~average~~ varying levels of difficulty.

Do simple reference work and assist students and teachers in the selection of media materials.

Learn the Dewey Decimal Classification System.

Speak clearly and read stories to children in an interesting manner.

Operate standard office equipment.

Operate computers, ~~CD-ROMs~~, Internet, television ~~s~~ and ~~VCR.~~ and other technology devices as appropriate.

Type at a rate of 35 words per minute from clear copy.

Establish and maintain cooperative and effective relationships with those contacted in the course of work.

Learn new or updated computer software programs that apply to current work.

Learn current library information and management system and other software programs used to perform current duties.

Hanford Elementary School District

Job Description – **LIBRARY/MEDIA SERVICES TECHNICIAN AIDE**

Page 3

Education and Experience:

Education: Equivalent to graduation from high school.

Must meet the following requirements as defined in the ESEA NCLB Act of January 2002, Section 1119:

Complete two years of higher education study, OR

Hold or obtain an Associate Degree, OR

Pass a formal state or local academic assessment that demonstrates

Knowledge of and the ability to assist in teaching, reading, writing, and

Mathematics or reading, writing and mathematics readiness.

Experience: One year of general clerical and typing experience. At least one year of experience working directly with students in an instructional support capacity.

WORKING CONDITIONS

Environment: Media services center in a school site.

Physical Abilities: Seeing to read books and other library materials, lifting and carrying boxes weighing up to 50 pounds, pushing and pulling carts, walking and standing for extended periods of time, reaching horizontally and above the shoulders to shelve and reach books, bending, kneeling, dexterity of hands and fingers to operate audio-visual and media services center equipment.

Adopted: 03/12/86

Revised: 09/20/89

Revised: 12/16/98

Revised: 12/20/00

Revised: 12/15/04

Revised:

HANFORD ELEMENTARY SCHOOL DISTRICT

Job Description:

~~Director of Youth Development~~
District Athletic Director / Community Day School Principal

DEFINITION

To develop, implement, and evaluate student co-curricular and extra-curricular athletic programs, ensuring that all students have access to the benefits of effective coaching and challenging competition. The primary emphasis will be on seventh and eighth grades, with a secondary emphasis on the development of athletic skills in grades four through six. The ~~Director of Youth Development~~ District Athletic Director also serves as the Principal of the Community Day School.

SUPERVISION RECEIVED AND EXERCISED

The ~~Director of Youth Development~~ District Athletic Director receives direction from the Superintendent. The ~~Director of Youth Development~~ District Athletic Director supervises Co-Curricular Coordinators school site Athletic Coordinators and all athletic coaches, and exercises functional supervision over other staff in the implementation of District athletic programs and enforcement of legal and contractual provisions, and the policies of the Board. The ~~Director of Youth Development~~ District Athletic Director also supervises and evaluates Community Day School staff.

ESSENTIAL FUNCTIONS

Plans, coordinates, and supervises athletic events in cooperation with physical education instructors, coaches, and other staff.

Develops and coordinates membership of District junior high athletic teams in an appropriate athletic league, and supervises participation in league competitions.

Coordinates transportation related to the competitive schedule of all athletic teams.

Develops sports schedules for all athletic teams (junior high and grades four through six).

Secures officials for all sporting events, and prepares appropriate requisitions and other required documentation.

ESSENTIAL FUNCTIONS (cont.)

Communicates with Vice Principals, Learning Directors, and Student Advocates/Specialists regarding academic performance and behavior of at-risk students, related to eligibility for participation in extra-curricular athletic events.

Communicates with parents regarding participation of students in athletic events, obtains parental consents, and maintains a data base of all contacts with parents.

Monitors student behavior during athletic events to ensure discipline and safety of all athletes.

Creates equal opportunities in athletics for all students according to Title IX of the Education Amendments of 1972.

Plans, develops, and administers coaching clinics in order to ensure coaching competencies of walk-on coaches.

Provides CPR and First Aid training to coaches.

Ensures all coaches and volunteers in their programs are certified and current through the season in CPR, First Aid, and coaching techniques before the start of their coaching assignments.

Refers all new coaches to the Human Resources Department for in-processing and obtains clearance of background checks before the start of their coaching assignments.

Provides timely information to the Board of Trustees in compliance with the requirements of Education Code Section 35160.5 and Board Policy 6145, Extra-curricular and Co-curricular Activities.

Coordinates District athletic events to include grades 4-6 Round-Robin Tournaments, HESD Basketball Tournament, League Championship games, and grades 4-8 track meet. Additionally, coordinates grades 7-8 Crosstown Classics, CVAL competitions, as well as the hosting of invitational tournaments.

Maintains the activity record for all students eligible for Athletic Perpetual Awards.

Maintains inventories and monitors use of physical education equipment, uniforms, and supplies at all 4-8 schools.

Maintains co-curricular/extra curricular athletics budget and Community Day School budget.

ESSENTIAL FUNCTIONS (cont.)

Provides administrative direction and supervision for the District's Community Day School.

Works collaboratively with Community Day School staff and parents to ensure students' success and smooth transition into the regular education program.

NECESSARY EMPLOYMENT STANDARDS

Knowledge of:

Basic computer operations – word processing and routine file management.

Principles and practices of youth athletics.

Up-to-date athletic coaching techniques and strategies.

Cardio-pulmonary Resuscitation (CPR) and First Aid practices and techniques.

Principles and practices of employee supervision and evaluation.

Budget development and monitoring.

Discipline strategies and techniques.

Special programs and their regulations, as they relate to the school site.

Ability to:

Plan, organize, and coordinate concurrent activities and events.

Provide leadership and direction to certificated and classified staff at the school site.

Prioritize tasks to accommodate changing workloads and meet timelines.

Maintain accurate records.

Budget and monitor expenses.

Education and Experience:

- Education: B.A. Degree
Completion of Teacher Education Program
Masters Degree in Education preferred
- Experience: A minimum of two (2) years of teaching/coaching experience in grades 4 through 8 in a public school setting
- Administrative experience in supervising student programs and activities in grades 4-8

Licenses:

- A valid California Teaching Credential.
- Eligibility for, or possession of a valid California Administrative Services Credential.
- Possession of, or ability to obtain, valid CPR and First Aid Certificates.
- Possession of, or ability to obtain, a valid CPR/First Aid Trainer Certificate.
- A valid California Class C Driver's License.

WORKING CONDITIONS

Environment: Indoor and outdoor work environment.

Physical Abilities: Standing and walking on athletic fields for extended periods of time; sitting to complete desk work; dexterity of hands and fingers to operate a computer keyboard and produce written records and communications; hearing and speaking to exchange information in person and on the telephone; and seeing to read printed information and computer video screen displays.

Adopted: 04/05/2000

Revised: 05/02/2001

Revised: 08/25/2004

Revised: 06/23/2021

HANFORD ELEMENTARY SCHOOL DISTRICT
2020-2021 ~~2021-2022~~ SALARY SCHEDULES (Interim)

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MANAGEMENT

Range	Position	**Compensated Days Per Year		Step 1	Step 2	Step 3	Step 4	Step 5
0-A	Chief Business Official (225 work + 14 hol + 22 vac)	261	annual daily	145,329 556.82	151,143 579.09	157,188 602.25	163,476 626.34	170,015 651.40
1-A	Assistant Superintendent (225 work + 14 hol + 22 vac)	261	annual daily	128,450 492.15	133,588 511.83	138,932 532.30	144,489 553.60	150,268 575.74
3-A	Director Chief Technology Officer (225 work + 14 hol + 22 vac)	261	annual daily	122,261 468.43	127,151 487.17	132,237 506.66	137,527 526.92	143,028 548.00
3-C	Director Principal (204 work + 13 hol + 20 vac)	237	annual daily	111,018 468.43	115,459 487.17	120,077 506.66	124,880 526.92	129,876 548.00
6-A	Fiscal Services Specialist Curriculum & Professional Development Specialist (225 work + 14 hol + 22 vac)	261	annual daily	113,531 434.99	118,072 452.38	122,795 470.48	127,707 489.30	132,815 508.87
6-C	Vice Principal Learning Director Curriculum & Professional Development Specialist Program Specialist (204 work + 13 hol + 20 vac)	237	annual daily	103,091 434.99	107,215 452.38	111,504 470.48	115,964 489.30	120,602 508.87
10-B	Administrative Intern (204 work + 13 hol + 20 vac)	237	annual daily	93,396 394.08	97,132 409.84	101,017 426.23	105,058 443.28	109,260 461.01
15-A	Program Manager (225 work + 14 hol + 22 vac)	261	annual daily	90,908 348.30	94,544 362.24	98,326 376.73	102,259 391.80	106,349 407.47
15-B	Program Manager (203 work + 13 hol + 20 vac)	236	annual daily	82,200 348.30	85,488 362.24	88,907 376.73	92,464 391.80	96,162 407.47
22-A	Supervisor (225 work + 14 hol + 22 vac)	261	annual daily	76,477 293.02	79,536 304.74	82,718 316.93	86,027 329.60	89,468 342.79
22-C	Supervisor (200 work + 13 hol + 19 vac)	232	annual daily	67,980 293.02	70,699 304.74	73,527 316.93	76,468 329.60	79,527 342.79
23-A	Analyst (225 work + 14 hol + 22 vac)	261	annual daily	74,612 285.87	77,597 297.30	80,700 309.20	83,928 321.56	87,286 334.43
26-C	School Operations Officer (204 work + 13 hol + 20 vac)	237	annual daily	62,914 265.46	65,430 276.08	68,047 287.12	70,769 298.61	73,600 310.55

PROFESSIONAL SPECIALIST

7-C	Psychologist (194 work + 13 hol + 19 vac)	226	annual daily	95,909 424.38	99,745 441.35	103,735 459.00	107,884 477.36	112,200 496.46
10-C	School Social Worker (194 work + 13 hol + 19 vac)	226	annual daily	89,061 394.08	92,623 409.84	96,328 426.23	100,181 443.28	104,189 461.01
11-C	Counselor (194 work + 13 hol + 19 vac)	226	annual daily	86,889 384.46	90,364 399.84	93,979 415.84	97,738 432.47	101,648 449.77

CONFIDENTIAL CLASSIFIED*

28-A	Administrative Assistant	261	annual daily	65,946 252.67	68,584 262.77	71,327 273.29	74,181 284.22	77,148 295.59
29-A	Personnel Specialist	261	annual daily	64,338 246.50	66,911 256.37	69,588 266.62	72,371 277.28	75,266 288.38
32-A	Administrative Secretary	261	annual daily	59,744 228.90	62,134 238.06	64,619 247.58	67,204 257.49	69,892 267.79
34-A	Personnel Assistant	261	annual daily	56,865 217.87	59,140 226.59	61,505 235.65	63,966 245.08	66,524 254.88

* = The number of work days depends on vacation accrual rate.

**Longevity - 15 years = \$2,000 Longevity includes all consecutive years of HESD service
- 20 years = \$2,000 Additional

**If your hire date falls between July 1 and December 31, the applicable longevity stipend will begin that school year.
If your hire date falls between January 1 and June 30, the applicable longevity stipend will begin the following school year.

Adopted: 11/18/2020
Effective: 07/01/2020

HANFORD ELEMENTARY SCHOOL DISTRICT
2021-2022 CREDENTIALLED TEACHER SALARY SCHEDULE "A"
187 Work Days

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STEP	COLUMN			
	I	II	III	IV
	BA	BA + 45	BA + 60	BA + 75
	semester hours	semester hours	semester hours	semester hours
	+ Credential ¹	+ Credential ¹	Credential ¹	Credential ¹
1	55,820	58,052	60,375	62,789
2	58,052	60,375	62,789	65,301
3	60,375	62,789	65,301	67,913
4	62,789	65,301	67,913	70,630
5	65,301	67,913	70,630	73,455
6	67,913	70,630	73,455	76,393
7	70,630	73,455	76,393	79,449
8	73,455	76,393	79,449	82,627
9	76,393	79,449	82,627	85,932
10		82,627	85,932	89,369
11		85,932	89,369	92,944
12			92,944	96,662
L - 15	Requires 15 years of service ²		96,662	100,528
L - 20	Requires 20 years of service ²		100,528	104,549
L - 25	Requires 25 years of service ²		104,549	108,731
L - 30	Requires 30 years of service ²		108,731	113,080

¹ Preliminary or Clear/Professional Clear teaching or service credential authorizing service at the elementary (K-8) level.

² "Years of service" for purpose of longevity steps means certificated service in the Hanford Elementary School District for at least 75% of the student days of each year, including paid leave days.

INITIAL STEP PLACEMENT

New teachers will be given step placement credit on a year-for-year basis for previous full-time teaching experience up to Step 12.

STEP ADVANCEMENT

A one-step advancement on the Teacher Salary Schedule shall be granted for each school year in the District if the teacher is in paid status for the equivalent of 75% of full-time service of an established work year.

One (1) year of teaching credit shall be given for every two (2) years of teaching service rendered on a half-time contract in this District (i.e., two (2) certificated employees sharing one (1) job) or teacher working 1/2 contract.

STIPENDS

Jefferson Academy Spanish Bilingual Teacher with BCLAD certification in Spanish	\$2,000 per year	Instructional / Induction Coach	\$4,000 per year
Jefferson Academy Spanish Bilingual Teacher without BCLAD certification in Spanish	\$1,200 per year	Masters	\$1,200 per year
Special Day Class Teacher	\$2,500 per year	Doctorate	\$1,014 per year
Resource Specialist Program Teacher	\$2,000 per year	Combination Class	\$1,500 per year
Community Day School Teacher	\$3,500 per year	Split Assign. 2 schools	\$ 825 per year

AVERAGE HOURLY RATE OF PAY (Article 20) = \$53.98

Adopted: 06/09/21

Effective: 07/01/21

HANFORD ELEMENTARY SCHOOL DISTRICT
2021-2022 Non-Credentialed Teacher and Intern
Salary Schedule "B"
(For Teachers Hired On or After November 1, 2000)
187 Work Days

STEP	COLUMN	
	B-1 B.A.	B-11 B.A. + 15
1	52,261	53,307
2	53,307	54,373

INITIAL STEP PLACEMENT

Teachers with one year of full-time teaching experience will be placed at Step 2 of the appropriate column.

STEP ADVANCEMENT

A one-step advancement on the Teacher Salary Schedule shall be granted for each school year in the District if the teacher is in paid status for the equivalent of 75% of full-time service of an established work year.

ADVANCEMENT TO CREDENTIALLED TEACHER SALARY SCHEDULE

Non-credentialed teachers shall be eligible for placement on the Credentialed Teacher Salary Schedule in accordance with the following schedule:

- (1) Effective the first contracted day of the school year, if the District receives verification of the teacher's preliminary credential on or before September 12 of that year; or
- (2) Effective February 1 if the District receives verification of the teacher's preliminary credential on or before February 10.

STIPENDS

Jefferson Academy Spanish Bilingual Teacher with BCLAD certification in Spanish	\$2,000 per year	Instructional / Induction Coach	\$4,000 per year
Jefferson Academy Spanish Bilingual Teacher without BCLAD certification in Spanish	\$1,200 per year	Masters	\$1,200 per year
Special Day Class Teacher	\$2,500 per year	Doctorate	\$1,014 per year
Resource Specialist Program Teacher	\$2,000 per year	Combination Class	\$1,500 per year
Community Day School Teacher	\$3,500 per year	Split Assignt. 2 schools	\$ 825 per year

AVERAGE HOURLY RATE OF PAY (Article 20) = \$53.98

Adopted: 06/09/21

Effective: 07/01/21

HANFORD ELEMENTARY SCHOOL DISTRICT
2020-2021 School Nurse
Salary Schedule "C"

187 Work Days

STEP 1	STEP 2	STEP 3	STEP 4	STEP 5
95,489	99,309	103,281	107,412	111,709

Adopted: 06/09/21
Effective: 07/01/21

HANFORD ELEMENTARY SCHOOL DISTRICT
2020-2021 2021-2022 CLASSIFIED SALARY SCHEDULE (Interim)

Range	Position		Step 1	Step 2	Step 3	Step 4	Step 5
1		*per Month per Hour	2,351 13.56	2,469 14.24	2,592 14.95	2,722 15.70	2,858 16.49
2		per Month per Hour	2,469 14.24	2,592 14.95	2,722 15.70	2,858 16.49	3,001 17.31
3	Clerk Trainee	per Month per Hour	2,592 14.95	2,722 15.70	2,858 16.49	3,001 17.31	3,151 18.18
4		per Month per Hour	2,722 15.70	2,858 16.49	3,001 17.31	3,151 18.18	3,308 19.09
5	Clerk Typist I Food Service Worker I Instructional Aide	per Month per Hour	2,858 16.49	3,001 17.31	3,151 18.18	3,308 19.09	3,473 20.04
6	Bilingual Aide Bilingual Clerk Typist I Food Service Worker II Alternative Education Program Aide READY Program Tutor	per Month per Hour	3,001 17.31	3,151 18.18	3,308 19.09	3,473 20.04	3,647 21.04
7	Account Clerk I Custodian I Educational Tutor, K-6 Groundskeeper I Signing Aide Special Circumstances Aide Special Education Aide Substitute Telephone Clerk	per Month per Hour	3,151 18.18	3,308 19.09	3,473 20.04	3,647 21.04	3,830 22.09
8	Account Clerk II Clerk Typist II Cook/Baker Food Service Utility Worker Library/Media Services Aide Technician	per Month per Hour	3,308 19.09	3,473 20.04	3,647 21.04	3,830 22.09	4,021 23.20
9	Bilingual Clerk Typist II Bilingual Translator/Clerk Custodian II Delivery Worker Groundskeeper II Lead Food Service Worker Maintenance Worker I	per Month per Hour	3,473 20.04	3,647 21.04	3,830 22.09	4,021 23.20	4,222 24.36
10	Bus Driver Bus Driver/Service Worker Health Care Assistant Help Desk Technician Secretary READY Site Lead	per Month per Hour	3,647 21.04	3,830 22.09	4,021 23.20	4,222 24.36	4,433 25.58
11	Bilingual Health Care Assistant Dispatcher Irrigation Specialist Licensed Vocational Nurse Lead Custodian	per Month per Hour	3,830 22.09	4,021 23.20	4,222 24.36	4,433 25.58	4,655 26.85
12	Account Technician I Licensed Vocational Nurse (Bilingual) Warehouse/Reprographics & Mail Technician	per Month per Hour	4,021 23.20	4,222 24.36	4,433 25.58	4,655 26.85	4,888 28.20

Range	Position		Step 1	Step 2	Step 3	Step 4	Step 5
13	Bus Driver/Mechanic	per Month	4,222	4,433	4,655	4,888	5,132
	Head Custodian	per Hour	24.36	25.58	26.85	28.20	29.61
	Maintenance Worker II						
	Mechanic						
	Parent Liaison Specialist						
	Painter/Maintenance Worker II						
14	Teacher Resource Center Specialist						
	Administrative Secretary I	per Month	4,433	4,655	4,888	5,132	5,389
15		per Hour	25.58	26.85	28.20	29.61	31.09
	Account Technician II - Accounts Payable	per Month	4,655	4,888	5,132	5,389	5,658
	Administrative Secretary II	per Hour	26.85	28.20	29.61	31.09	32.64
	Child Welfare and Attendance Specialist						
	Computer Maintenance Technician						
16	Database Specialist I						
	Account Technician III	per Month	4,888	5,132	5,389	5,658	5,941
	Community Day School Specialist	per Hour	28.20	29.61	31.09	32.64	34.27
	DSF Work Control Technician						
	Educational Interpreter						
17	Student Specialist						
	Bilingual Student Specialist	per Month	5,132	5,389	5,658	5,941	6,238
	Heating, Ventilation & Air Conditioning Specialist	per Hour	29.61	31.09	32.64	34.27	35.99
18	Locksmith						
	Account Technician IV	per Month	5,389	5,658	5,941	6,238	6,550
	Database Specialist II	per Hour	31.09	32.64	34.27	35.99	37.79
	Lead Mechanic (Automotive)						
	Network Engineer						
19	Systems Engineer						
		per Month	5,658	5,941	6,238	6,550	6,877
20		per Hour	32.64	34.27	35.99	37.79	39.68
		per Month	5,941	6,238	6,550	6,877	7,221
		per Hour	34.27	35.99	37.79	39.68	41.66

*Monthly rate is based on an 8-hour per day, 12-month employee

Each range is based on meeting minimum requirements. Persons not meeting minimum requirements will stay on current range.

Translator - Employees who are assigned translation duties (verbal or written) outside their regularly assigned shift shall be paid at the current rate of pay for their regular position. Any time worked by an employee as a Translator shall not count toward benefit accrual within his/her regularly assigned position, including but not limited to health and welfare benefits, increased hours, or vacation and leave credit.

Yard Duty - Employees who assume yard supervision duties in addition to their regular position shall be paid for such extra duties at their current rate of pay for their regular position.

Longevity - Full-time Employees shall receive annual longevity pay when they complete milestone years of service as indicated below:

15 Years - \$1,125

20 Years - \$2,250

30 Years - \$3,375

Employees shall receive longevity pay on July 1 if they reached one of the above milestones on or before December 31 of the current year.

Part-time employees shall receive the appropriate pro rata share when they complete milestone years of service.

ADDITIONAL COMPENSATION FOR CLASSIFIED EMPLOYEES

Bilingual Stipend: Employees who are required to use a second language from time to time in his/her regular assignment and who has demonstrated competency in the second language as established by the District shall receive a stipend in accordance with the following schedule. Payments will be made each month based upon work year as outlined in Article 23 Pay and Allowances of the CSEA/HESD Collective Bargaining Agreement.

BILINGUAL STIPEND SCHEDULE

8 hour employee	\$400 per year
7 hour but less than 8 hour employee	\$350 per year
6 hour but less than 7 hour employee	\$300 per year
5 hour but less than 6 hour employee	\$250 per year
4 hour but less than 5 hour employee	\$200 per year
3 hour but less than 4 hour employee	\$150 per year
2 hour but less than 3 hour employee	\$100 per year
1 hour but less than 2 hour employee	\$ 50 per year

Out of Classification Work: An employee who temporarily performs the essential functions of a higher classification shall be entitled to the lowest step in the higher range which exceeds the employee's rate of pay by a minimum of five percent (5%) (Article 23 Section H of the CSEA/HESD CBA Agreement)

Professional Growth increments will be awarded as follows:

No. of Semester		No. of Semester	
Increments	Units	Increments	Units
1 st	6	12 th	72
2 nd	12	13 th	78
3 rd	18	14 th	84
4 th	24	15 th	90
5 th	30	16 th	96
6 th	36	17 th	102
7 th	42	18 th	108
8 th	48	19 th	114
9 th	54	20 th	120
10 th	60	21 st	126
11 th	66		

Employees will be paid, in addition to their regular rate of pay, ten dollars and zero cents (\$10.00) per month per increment. (See Article 11 Professional Growth).

ADDITIONAL COMPENSATION FOR CLASSIFIED EMPLOYEES (cont.)

Split Shift Differential Compensation: All employees whose regularly assigned shift contains one or more periods of unpaid time which exceeds ninety (90) minutes shall be paid a shift differential premium of seven (7%) above the regular rate of pay for all hours worked. (See Article 12, Section K of the CSEA/HESD Collective Bargaining Agreement).

Night Differential: Any employee who works a regularly District-assigned shift between the hours of 5:00 p.m. and 6:00 a.m. shall receive a seven (7%) differential for each hour worked within that time frame. (See Article 12, Section L of the CSEA/HESD Collective Bargaining Agreement).

Work Week:

An employee with a regular work week other than Monday through Friday shall receive a fifteen percent (15%) shift differential for work days other than Monday through Friday. (See Article 12, Section T.3 of the CSEA/HESD Collective Bargaining Agreement).

On-Call Bus Driver Stipend: For a limited number of classified employees who work within the District and who serve in classifications other than Bus Driver or Bus Driver/Service Worker, but who are willing to obtain the required training and licenses to operate a school bus and serve as an on-call bus driver as needed, the District will pay a stipend of One Thousand Dollars and No Cents (\$1,000) per year to each employee. The number of On-Call Bus Drivers needed and eligibility for the stipend shall be evaluated and determined by the District at the commencement of each school year. (See Article 23, Section J of the CSEA/HESD Collective Bargaining Agreement).

HVAC Specialist Stipends:

The District will pay the following stipends annually to employees in the HVAC Specialist position, provided the District has determined a continuing need:

- QAC-A Certificate - \$1,500 annually
- NATE-HVAC Certificate - \$1,200 annually

Verification of the QAC-A and NATE-HVAC Certificates must be provided to the Office of Human Resources by May 15th of each year

Adopted: 11/18/20

Effective: 07/01/20

Revised: 03/10/21

HANFORD ELEMENTARY SCHOOL DISTRICT

**2020-21 2021-2022 NON-REPRESENTED PART-TIME EMPLOYEE WAGE SCHEDULE
(Interim)**

JOB TITLE	HOURLY RATE	
Accompanist (up to 80 hours/year)	\$15.00	
Athletic Coach (Non Certificated Walk On Coach)	\$14.25	
Babysitter	\$14.25	
Choral Leader (up to 140 hours/year)	\$15.00	
Translators: Oral Interpreters	\$15.00	
Written Translators	\$20.00	
Yard Supervisors:	<u>K-6 & K-8 Jefferson</u>	<u>7-8</u>
	Entry	\$14.82
	Step 2 ¹	\$15.41
	Step 3 ¹	\$16.03
	Step 4 ¹	\$16.67
	Step 5 ¹	\$17.34
	Super Max. ²	\$18.03
¹ Annual advancement to Steps 2 through 5 requires satisfactory attendance and job performance and approval by the Superintendent or designee. ² Advancement to the Super Maximum Step requires a minimum of 10 years of regular service in any capacity at the Hanford Elementary School District, satisfactory attendance and job performance, and approval by the Superintendent or designee.		
Substitutes	Lowest Rate for appropriate position	

Adopted: __/__/21
Effective: 07/01/21

HANFORD ELEMENTARY SCHOOL DISTRICT

2020-2021 2021-2022 CLASSIFIED SUBSTITUTE/TEMPORARY WAGE SCHEDULE*

(Interim)

Effective July 1, 2020 2021

Range	Position	Hourly Rate**
1S		\$12.68
2S		\$13.32
3S	Clerk Trainee	\$13.98
4S		\$14.68
5S	Clerk Typist I Food Service Worker I Instructional Aide	\$15.41
6S	Bilingual Aide I Bilingual Clerk Typist I Food Service Worker II Alternative Education Program Aide READY Program Tutor	\$16.19
7S	Account Clerk I Custodian I Educational Tutor, K-6 Groundskeeper I Signing Aide Special Circumstances Aide Special Education Aide Substitute Telephone Clerk	\$16.99
8S	Account Clerk II Clerk Typist II Cook/Baker Food Service Utility Worker Media Services Aide	\$17.84
9S	Bilingual Clerk Typist II Custodian II Delivery Worker Groundskeeper II Maintenance Worker I	\$18.74
10S	Bus Driver Bus Driver/Service Worker Health Care Assistant Help Desk Technician READY Site Lead Secretary	\$19.67

Range	Position	Hourly Rate**
11S	Bilingual Health Care Assistant Dispatcher Irrigation Specialist Licensed Vocational Nurse Lead Custodian	\$20.66
12S	Account Technician I Licensed Vocational Nurse (Bilingual) Warehouse/Reprographics and Mail Technician	\$21.69
13S	Bus Driver/Mechanic Head Custodian Maintenance Worker II Mechanic Parent Liaison Specialist Painter/Maintenance Worker II Teacher Resource Center Specialist	\$22.77
14S	Administrative Secretary I	\$23.91
15S	Account Technician II - Accounts Payable Administrative Secretary II Child Welfare and Attendance Specialist Computer Maintenance Technician Database Specialist I	\$25.11
16S	Account Technician III Community Day School Specialist DSF Work Control Technician Educational Interpreter Student Specialist	\$26.36
17S	Bilingual Student Specialist Heating, Ventilation & Air Conditioning Specialist Locksmith	\$27.68
18S	Account Technician IV Database Specialist II Lead Mechanic (Automotive) Network Engineer Systems Engineer	\$29.07
19S		\$30.52
20S		\$32.05

*Substitutes and temporary employees hired into the following positions will be paid from the current Classified Salary Schedule if they hold the required certifications and have appropriate experience for each pay step: Bus Driver, Lcensed Vocational Nurse, Bilingual Licensed Educational Interpreter, Computer Mainenance Technician, Database Specialist I/II, Network Engineer, Systems Engineer, Student Specialist and Bilingual Student Specialist.

**93.5% of CSEA Schedule, Step 1

Adopted: __/__/21



HANFORD ELEMENTARY SCHOOL DISTRICT

June 14, 2021

EMPLOYMENT AGREEMENT

Effective date: July 1, 2021
Social Security #: xxx-xx-xxxx
Name: Endo, David
Date of hire: 09/28/15
Position: Chief Business Official
Site: Fiscal Services
District Status: Permanent
Position Status: Permanent
PERS: X
STRS:
Hours per day: 8.0
Months employed: 12
Standard work year: July 1, 2021 – June 30, 2022
Range & Step: Management O-A, Step 5 - \$170,015.00
Stipends: 0

Annual Rate: \$170,015.00
Daily Rate: \$651.40
First Payment: July 31, 2021
Holidays: 14
Vacation days: 22

Authorizing Signature _____

Date June 14, 2021

By signature hereon I certify that I have reviewed the information above and agree to the accuracy thereof.

Employee's Signature _____ **Date** _____

Pursuant to Government Code Sections 53260-53264, employee contracts must include a provision limiting the maximum cash settlement the employee may receive upon termination of the contract to an amount equal to the monthly salary multiplied by the number of months left on the unexpired term of the contract. If the unexpired term is greater than 18 months, this maximum is equal to the monthly salary times 18. The cash settlement formula is a cap or ceiling on the amounts that may be paid to an employee and is not a target or example of the amount of the cash settlement to be paid to an employee in all contract termination cases. The cash settlement may not include any noncash items other than health benefits, which may be continued for the unexpired term up to 18 months or until the employee finds other employment, whichever comes first.

Pursuant to Government Code Section 53243 et seq., any cash settlement paid by the District to EMPLOYEE in connection with the termination of this agreement; and although nothing in this agreement provides for the following, should any salary be provided to the EMPLOYEE by the District in the form of paid leave pending a criminal investigation, or any District funds be paid for EMPLOYEE'S criminal defense, all such payments whether for a cash settlement, paid leave or criminal defense costs shall be fully reimbursed by EMPLOYEE to the District if EMPLOYEE is convicted of a crime involving an abuse of office or position as defined in Government Code Section 53243.4.



HANFORD ELEMENTARY SCHOOL DISTRICT

May 26, 2021

CONTINUING OFFER OF CERTIFICATED MANAGEMENT EMPLOYMENT

Name: Jaime Martinez
 Social Security Number: xxx-xx-xxxx
 Standard Work Year: 225 days July 1, 2021 - June 20, 2022
 Position: Assistant Superintendent, Human Resources
 Site: D.O. - Human Resources
 Tenure: Permanent
 Range, Step: I-A, 5 - \$150,268.00
 Stipend(s): Longevity - 15 years - \$2,000.00
 First Payment: July 1, 2021
 Number of Monthly Payments: 12

In accordance with **Education Code - Section 44840**, notice of your reelection is hereby given to you.

Authorizing Signature _____

Date May 26, 2021

I accept the terms and conditions of the offer of employment above and will report for duty as directed. I hereby certify that I have not entered a valid contract of employment with the governing board of any other school district which will in any way conflict with my employment. I possess the appropriate credential(s), permit(s) and/or certificate(s) authorizing the specific services for which I am employed. I understand that my employment is subject to maintenance of all credentials, permits and/or certificates. Failure to maintain each may be treated by the District as grounds for release or discipline.

Signature: _____

Date: _____

Address: _____

Phone: _____

Note: In accordance with Education Code Section 44842(a), which is printed below, a signed copy of this Offer of Employment must be received by the Hanford Elementary School District Human Resources Department by June 30 of the current year.

44842. Automatic Declining of Employment: (a) If, without good cause, a probationary or permanent employee of a school district fails prior to July 1st of any school year to notify the governing board of the district of his or her intention to remain or not to remain in the service of the district, as the case may be, during the ensuing school year if a request to give such notice, including a copy of this section, shall have been personally served upon the employee, or mailed to him or her by United States certified mail with return receipt requested to his or her last known place of address, by the clerk or secretary of the governing board of the school district, not later than the preceding May 30th, the employee may be deemed to have declined employment and his or her services as an employee of the district may be terminated on June 30th of that year.

Pursuant to Government Code Sections 53260-53264, employee contracts must include a provision limiting the maximum cash settlement the employee may receive upon termination of the contract to an amount equal to the monthly salary multiplied by the number of months left on the unexpired term of the contract. If the unexpired term is greater than 18 months, this maximum is equal to the monthly salary times 18. The cash settlement formula is a cap or ceiling on the amounts that may be paid to an employee and is not a target or example of the amount of the cash settlement to be paid to an employee in all contract termination cases. The cash settlement may not include any noncash items other than health benefits, which may be continued for the unexpired term up to 18 months or until the employee finds other employment, whichever comes first.

Pursuant to Government Code Section 53243 et seq., any cash settlement paid by the District to EMPLOYEE in connection with the termination of this agreement; and although nothing in this agreement provides for the following, should any salary be provided to the EMPLOYEE by the District in the form of paid leave pending a criminal investigation, or any District funds be paid for EMPLOYEE'S criminal defense, all such payments whether for a cash settlement, paid leave or criminal defense costs shall be fully reimbursed by EMPLOYEE to the District if EMPLOYEE is convicted of a crime involving an abuse of office or position as defined in Government Code Section 53243.4.



HANFORD ELEMENTARY SCHOOL DISTRICT

May 26, 2021

CONTINUING OFFER OF CERTIFICATED MANAGEMENT EMPLOYMENT

Name: Karen McConnell
 Social Security Number: xxx-xx-xxxx
 Standard Work Year: 225 days July 1, 2021 - June 20, 2022
 Position: Assistant Superintendent, Special Services
 Site: D.O. - Special Services
 Tenure: Permanent
 Range, Step: I-A, 5 - \$150,268.00
 Stipend(s): Longevity - 20 years - \$4,000.00
 First Payment: July 1, 2021
 Number of Monthly Payments: 12

In accordance with **Education Code - Section 44840**, notice of your reelection is hereby given to you.

Authorizing Signature _____ **Date** _____

I accept the terms and conditions of the offer of employment above and will report for duty as directed. I hereby certify that I have not entered a valid contract of employment with the governing board of any other school district which will in any way conflict with my employment. I possess the appropriate credential(s), permit(s) and/or certificate(s) authorizing the specific services for which I am employed. I understand that my employment is subject to maintenance of all credentials, permits and/or certificates. Failure to maintain each may be treated by the District as grounds for release or discipline.

Signature: _____ **Date:** _____

Address: _____ **Phone:** _____

Note: In accordance with Education Code Section 44842(a), which is printed below, a signed copy of this Offer of Employment must be received by the Hanford Elementary School District Human Resources Department by June 30 of the current year.

44842. Automatic Declining of Employment: (a) If, without good cause, a probationary or permanent employee of a school district fails prior to July 1st of any school year to notify the governing board of the district of his or her intention to remain or not to remain in the service of the district, as the case may be, during the ensuing school year if a request to give such notice, including a copy of this section, shall have been personally served upon the employee, or mailed to him or her by United States certified mail with return receipt requested to his or her last known place of address, by the clerk or secretary of the governing board of the school district, not later than the preceding May 30th, the employee may be deemed to have declined employment and his or her services as an employee of the district may be terminated on June 30th of that year.

Pursuant to Government Code Sections 53260-53264, employee contracts must include a provision limiting the maximum cash settlement the employee may receive upon termination of the contract to an amount equal to the monthly salary multiplied by the number of months left on the unexpired term of the contract. If the unexpired term is greater than 18 months, this maximum is equal to the monthly salary times 18. The cash settlement formula is a cap or ceiling on the amounts that may be paid to an employee and is not a target or example of the amount of the cash settlement to be paid to an employee in all contract termination cases. The cash settlement may not include any noncash items other than health benefits, which may be continued for the unexpired term up to 18 months or until the employee finds other employment, whichever comes first.

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HANFORD ELEMENTARY SCHOOL DISTRICT

May 26, 2021

CONTINUING OFFER OF CERTIFICATED MANAGEMENT EMPLOYMENT

Name: Jill Rubalcava
 Social Security Number: xxx-xx-xxxx
 Standard Work Year: 225 days July 1, 2021 - June 20, 2022
 Position: Assistant Superintendent, Curriculum and Instruction
 Site: D.O. - Curr., Inst., and Prof Development
 Tenure: Permanent
 Range, Step: I-A, 5 - \$150,268
 Stipend(s): Longevity - 20 years - \$4,000.00
 First Payment: July 1, 2021
 Number of Monthly Payments: 12

In accordance with **Education Code - Section 44840**, notice of your reelection is hereby given to you.

Authorizing Signature _____

Date May 26, 2021

I accept the terms and conditions of the offer of employment above and will report for duty as directed. I hereby certify that I have not entered a valid contract of employment with the governing board of any other school district which will in any way conflict with my employment. I possess the appropriate credential(s), permit(s) and/or certificate(s) authorizing the specific services for which I am employed. I understand that my employment is subject to maintenance of all credentials, permits and/or certificates. Failure to maintain each may be treated by the District as grounds for release or discipline.

Signature: _____

Date: _____

Address: _____

Phone: _____

Note: In accordance with Education Code Section 44842(a), which is printed below, a signed copy of this Offer of Employment must be received by the Hanford Elementary School District Human Resources Department by June 30 of the current year.

44842. Automatic Declining of Employment: (a) If, without good cause, a probationary or permanent employee of a school district fails prior to July 1st of any school year to notify the governing board of the district of his or her intention to remain or not to remain in the service of the district, as the case may be, during the ensuing school year if a request to give such notice, including a copy of this section, shall have been personally served upon the employee, or mailed to him or her by United States certified mail with return receipt requested to his or her last known place of address, by the clerk or secretary of the governing board of the school district, not later than the preceding May 30th, the employee may be deemed to have declined employment and his or her services as an employee of the district may be terminated on June 30th of that year.

Pursuant to Government Code Sections 53260-53264, employee contracts must include a provision limiting the maximum cash settlement the employee may receive upon termination of the contract to an amount equal to the monthly salary multiplied by the number of months left on the unexpired term of the contract. If the unexpired term is greater than 18 months, this maximum is equal to the monthly salary times 18. The cash settlement formula is a cap or ceiling on the amounts that may be paid to an employee and is not a target or example of the amount of the cash settlement to be paid to an employee in all contract termination cases. The cash settlement may not include any noncash items other than health benefits, which may be continued for the unexpired term up to 18 months or until the employee finds other employment, whichever comes first.

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 **Kings County Office of Education**
Todd Barlow - County Superintendent of Schools

Kings County Office of Education
GROW Intern Program
for Participating Districts
Memorandum of Understanding
2021-2023

A. General

When hiring an intern, an MOU between a participating district and a CA Commission on Teacher Credentialing (CCTC) approved Program Sponsor must be in place in order to comply with CCTC requirements.

The Kings County Office of Education Intern Program is a CCTC approved, two-year Education Specialist Teacher Intern Program for Mild to Moderate and Moderate to Severe Credentials and Multiple Subject Credentials.

This Memorandum of Understanding (MOU) is entered between the Hanford Elementary School District School District (hereafter, "the Participating District") and the Kings County Office of Education (hereafter, "KCOE"). The Participating District is the employing agency of the Intern Teacher Candidate in the Teacher Intern Program.

B. Term

The effective dates of this MOU are July 1, 2021 through June 30, 2023. Either party may terminate this agreement by submitting written notice to the other party no later than 60 days prior to the start of a school year.

C. Purpose

The purpose of this Memorandum of Understanding is to establish a formal working relationship between the parties of agreement and to set forth the operative conditions which will govern this partnership.

D. Responsibilities

KCOE Intern Program and the Participating District agree to the following:

1. Pursuant to California Education Code 44321, the supervision, mentoring, and support of Intern Teachers is the responsibility of both the Commission-approved teacher preparation program and the employing agency. Per CCTC, employers are responsible for ensuring that the Intern Teacher they have hired is supported. Prior to an Intern Teacher assuming daily teaching responsibilities, the employer must identify a Site/District Mentor. The Site/District Mentor may not be the Intern Teacher's supervisor/evaluator.
2. The combination of employer-provided support and mentoring, and program support and supervision (provided by KCOE) to the intern must include the following:
 - a. A minimum of 144 hours of annual support/mentoring and supervision:
 - i. Support may include, but is not limited to weekly course planning of curriculum and assessments, coaching within the classroom, problem-solving regarding student issues, and teaching as needed in order to meet the Teaching Performance Expectations (TPEs) and to teach effectively.

Kings County Office of Education

Todd Barlow - County Superintendent of Schools

- ii. A minimum of five hours per week of support/mentoring and guidance must be provided to an Intern Teacher by the employing agency.
 - iii. The program sponsor will provide opportunities to fulfill a portion of the 144 hours of general support needed each year.
 - iv. The program sponsor will provide the Intern Teacher with procedures to document and monitor the CCTC required hours of mentoring and support from the Participating District and KCOE Intern Program.
 - v. The Intern Teacher will be responsible for documenting hours of support received.
- 3. An additional 45 hours of support/mentoring and supervision specific to meeting the needs of English learners shall be provided to an intern teacher unless the intern holds a CLAD, EL Authorization, or has passed all sections of the CTET Examination.
 - a. The employing agency must identify an employee who will be immediately available to assist the intern with planning lessons that are appropriately designed and differentiated for English learners, for assessing language needs and progress, and for support of language accessible instruction through in-classroom modeling and coaching as needed.
 - b. The identified Site/District Mentor may be the same Mentor that is providing general support and supervision if the individual possesses an English learner authorization and will be immediately available to assist the intern teacher in working with English learners.
 - c. The program sponsor will provide opportunities to fulfill a portion of the 45 hours of support/mentoring and supervision specific to meeting the needs of English learners.
 - d. The program sponsor will provide the Intern Teacher with procedures to document and monitor CCTC required hours of English learner mentoring and support from the employer and KCOE Intern Program.
- 4. Jointly counsel the intern teacher and develop a plan to complete the requirements to earn a credential in the intern teacher's content or specialty area(s); both parties and the intern teacher shall concur on the plan.
- 5. The district will evaluate the intern on an annual basis.

KCOE Intern Program agrees to the following:

- 1. Employ an Intern Program Director(s) and other support staff to support all aspects of the Intern Program.
- 2. Provide office space, equipment, and meeting space for program activities.
- 3. Facilitate a process for equitable distribution of services to Intern Teachers and Site/District Mentors in all participating districts and schools.
- 4. Convene an Intern Teacher Program Advisory Committee, establish regular meetings, and provide data on program requirements and preliminary credentialing.
- 5. Provide Intern Program training and information for Advisory board, district superintendents or designees, site administrators, district coordinators, and human resource staff.
- 6. Establish and maintain accurate program records and reports.
- 7. Maintain CCTC approval and accreditation as an Intern Program and Credentialing Agency.
- 8. Advise Intern Teachers about their involvement in the Intern Program, provide each Intern Teacher with a program plan, which outlines the courses needed to complete the credential program, and provide formative feedback about their progress toward completion of the program.
- 9. Process appropriate documents with the CCTC for intern and preliminary credentials for eligible candidates, recognizing that employment decisions (such as continuing employment and tenure decisions) are separate from credentialing decisions.

Kings County Office of Education

Todd Barlow - County Superintendent of Schools

10. Provide candidates coursework that includes the California Standards for the Teaching Profession (CSTP), Teaching Performance Expectations (TPE), student content Standards, and Program Standards.
11. Provide 10 hours of mentoring skills and coaching training to Site/District Mentors and Field Supervisors.
12. Provide Intern Teachers with a minimum of 120 of Pre-Service training prior to the Intern Teacher obtaining an intern teaching credential and entering the classroom as the teacher-of-record with the Participating District.
13. Ensure that the Intern Teacher is receiving required support/mentoring and supervision as part of the 144 General Ed/45 EL hours of yearly support by reviewing and verifying the number of support/mentoring and supervision hours conducted as reported by the Intern Teacher.
14. Identify a Field Supervisor with a clear or life teaching credential and at least three years of teaching experience to provide:
 - a. District support/mentoring and coaching to intern teacher, including coaching observations in the Intern Teacher's classroom, with additional ongoing support, mentoring and consultation outside of the Intern Teacher's classroom.
15. Authorizes the candidates in the Intern Program to assume the functions that are authorized by the regular standard credential. Intern Program coursework and support will meet the instructional or service needs of the participating district(s) with the primary objective being to increase the effectiveness of the intern in the classroom.

The Participating District agrees to the following:

1. Pursuant to CCTC requirements, upon request the Participating District shall provide written certification to the KCOE Intern Program that each Intern placed with the Participating District has not displaced a certificated District employee, which shall enable the KCOE Intern Program to verify to CCTC that all statutory and CCTC requirements have been met.
2. Intern Teachers hired within the Participating District are employed as the teacher of record in an assignment that aligns with the credential being pursued (Ed Specialist Mild/Moderate or Moderate/Severe or Multiple Subject) and the Intern Teacher is teaching a minimum of .5 FTE in a face-to-face instructional setting with the same group of students on a daily or weekly basis.
3. Ensure that intern placements occur only at sites with a qualified administrator holding, at the minimum, a preliminary administrative credential.
4. Superintendent or designee coordinator/administrator maintains a position on the Intern Advisory Committee for program networking, implementation, compliance, evaluation, and to disseminate information to all participants and district stakeholders.
5. Select and assign Site/District Mentor to each Intern Teacher according to Intern Program Standards, which requires each Site/District Mentors to:
 - a. Hold a valid corresponding Clear or Life credential in the content area they are supporting
 - b. Possess EL authorization if responsible for providing EL support
 - c. Have at least 3 years of successful teaching experience
6. Ensure that all site administrators with Site/District Mentor(s) and/or Intern Teacher(s) on staff have been informed about the KCOE Teacher Intern Program processes and materials, and stay current with changing program requirements
7. Respond to requests for evaluation data as requested by the CCTC and the KCOE Intern Program, including survey completion, demographic and/or retention data.
8. Intern teaching assignments must enable the Intern Teacher to attend KCOE classes on time and complete the requirements of the KCOE Intern Program.
9. Provide release time necessary for the Site/District Mentor to conduct observations if needed.

Kings County Office of Education

Todd Barlow - County Superintendent of Schools

10. Provide Intern Teacher release time necessary for observation of colleagues, reflection, and professional development activities as part of the required support/mentoring.
11. Provide Site/District Mentor release time to attend 10 hours of mentor training as required by the Intern Program (for the Site/District Mentor's first and second years) if necessary. The district will provide a substitute for the Site/District Mentor, if needed.
12. Allow, after parent/guardian permission is granted, KCOE Field Supervisor to observe Education Specialist Intern candidates during an IEP meeting, or failing that, to debrief with a participating district administrator who was present at a recent IEP meeting conducted by the Intern Teacher.
13. Recognize the credits earned by the Intern Teacher in the Program to the same extent as credits earned in a college or university for the purpose of employment salary and/or other benefits.
14. Recognize that an intern credential ceases to be valid when KCOE's program terminates an intern teacher for failing to fulfill the completion requirements of the KCOE Intern Program, including timely payment of tuition. The participating district will take appropriate action with regard to the intern teacher's position as teacher of record.
15. Notify the KCOE Intern Program as soon as possible if an Intern Teacher placement may be terminated or modified.

E. Other Conditions

Any and all products developed by the Kings County Intern Program are the exclusive property of the Kings County Office of Education (KCOE). School districts, their employees, staff, and subcontractors shall not have the right to disseminate, market, or otherwise use the products without the expressed written permission of KCOE.

F. Compliance with Applicable Laws

This Memorandum of Understanding shall comply with all federal, state and local laws, rules, regulations and ordinance that are now or may in the future become applicable.

G. Program Participation

☒ Hanford Elementary **School District** will employ Interns from KCOE's Intern Program for the 2020-2021 academic school year.

KINGS COUNTY SUPERINTENDENT OF SCHOOLS:

By: _____
Signature of Authorized Official

Name: Joy Santos

Title: Assistant Superintendent of Educational Services

Date: _____

Hanford Elementary SCHOOL DISTRICT:

By: _____
Signature of Authorized District Official
School District

Name: Jaime Martinez

Title: Assistant Superintendent, Human Resources

Date: 06/23/2021

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/14/2021

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/23/2021

ITEM:

Consider adoption of the 2021-2022 Hanford Elementary School District Budget.

PURPOSE:

The proposed 2021-2022 Hanford Elementary School District Budget is available for review at:

<https://resources.finalsite.net/images/v1622048797/hesdk12caus/uq1q6pgbklsapohibity/20212022BudgetBookcomplete.pdf>

and was reviewed at the public hearing on June 9, 2021. An additional copy of the budget is available at the District Office for public review.

FISCAL IMPACT:

The fiscal impact of the budget is detailed in the attachment on the Hanford Elementary School District website located at:

<https://resources.finalsite.net/images/v1622048797/hesdk12caus/uq1q6pgbklsapohibity/20212022BudgetBookcomplete.pdf>

RECOMMENDATIONS:

Adopt the 2021-2022 Hanford Elementary School District Budget.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/14/2021

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/23/2021

ITEM:

Consider the adoption of Resolution #28-21: Education Protection Account Spending Determination

PURPOSE:

Proposition 30, The School and Local Public Safety Protection Act of 2012, approved on November 6, 2012 and Proposition 55 approved on November 8, 2016, temporarily increases the state's sales tax rate for all taxpayers and the personal income tax rates for upper-income taxpayers. The new revenues generated are deposited into a newly created state account called the Education Protection Account (EPA). School districts, county offices of education, and charter schools will receive funds from the EPA based on its proportionate share of the statewide attendance related state revenue amounts. A corresponding reduction is made to entity's attendance related state funding. Funding is distributed quarterly and provides the each entity the discretionary use of funds provided the spending plan is approved by the governing board during a public meeting. The sole restriction is that funds are not used for the salaries and benefits of administrators nor any administrative costs.

FISCAL IMPACT:

Penalties could be incurred should the District not disclose the how the Education Protection Account funding is budgeted and spent.

RECOMMENDATIONS:

Adopt Resolution #28-21.

ADM-018

7/07

RESOLUTION No. 28-21**RESOLUTION OF THE GOVERNING BOARD OF THE
HANFORD ELEMENTARY SCHOOL DISTRICT****2021-2022 EDUCATION PROTECTION ACCOUNT SPENDING DETERMINATION
RESOLUTION**

WHEREAS, the voters approved temporary sales and income tax increases with Proposition 30 on November 6, 2012; and voters approved Proposition 55 on November 8, 2016 which allowed the sales tax increase to expire in 2016 while extending the increased income tax rates through 2030.

WHEREAS, Proposition 30 added Article XIII, Section 36 to the California Constitution effective November 7, 2012; and Proposition 55 amended Article XIII, Section 36 of the California Constitution effective November 8, 2016 and commencing on January 1, 2018.

WHEREAS, the provisions of Article XIII, Section 36(e) create in the State General Fund an Education Protection Account to receive and disburse the revenues derived from the incremental increases in taxes imposed by Article XIII, Section 36(f) of the California Constitution;

WHEREAS, before June 30th of each year, the Director of Finance shall estimate the total amount of additional revenues, less refunds that will be derived from the incremental increases in tax rates made pursuant to Article XIII, Section 36(f) that will be available for transfer into the Education Protection Account during the next fiscal year;

WHEREAS, if the sum determined by the State Controller is positive, the State Controller shall transfer the amount calculated into the Education Protection Account within ten days preceding the end of the fiscal year;

WHEREAS, all monies in the Education Protection Account are hereby continuously appropriated for the support of school districts, county offices of education, charter schools and community college districts;

WHEREAS, monies deposited in the Education Protection Account shall not be used to pay any costs incurred by the Legislature, the Governor or any agency of state government;

WHEREAS, a community college district, county office of education, school district, or charter school shall have the sole authority to determine how the monies received from the Education Protection Account are spent in the school or schools within its jurisdiction;

WHEREAS, the governing board of the district shall make the spending determinations with respect to monies received from the Education Protection Account in open session of a public meeting of the governing board;

WHEREAS, the monies received from the Education Protection Account shall not be used for salaries or benefits for administrators or any other administrative cost;

WHEREAS, each community college district, county office of education, school district and charter school shall annually publish on its Internet website an accounting of how much money was received from the Education Protection Account and how that money was spent;

WHEREAS, the annual independent financial and compliance audit required of community college districts, county offices of education, school districts and charter schools shall ascertain and verify whether the funds provided from the Education Protection Account have been properly disbursed and expended as required by Article XIII, Section 36 of the California Constitution;

WHEREAS, expenses incurred by community college districts, county offices of education, school districts and charter schools to comply with the additional audit requirements of Article XIII, Section 36 may be paid with funding from the Education Protection Act and shall not be considered administrative costs for purposes of Article XIII, Section 36.

NOW, THEREFORE, IT IS HEREBY RESOLVED:

1. The monies received from the Education Protection Account shall be spent as required by Article XIII, Section 36 and the spending determinations on how the money will be spent shall be made in open session of a public meeting of the governing board of Hanford Elementary School District;

2. In compliance with Article XIII, Section 36(e), of the California Constitution, the governing board of the Hanford Elementary School District has determined to spend the monies received from the Education Protection Act as attached.

The foregoing resolution was adopted upon motion by Trustee _____, seconded by Trustee _____, at a regular meeting held on the 23rd day of June, 2021, by the following vote:

AYES: Trustees
NOES: Trustees
ABSENT: Trustees

President of the Board of Trustees
Hanford Elementary School District

WITNESS my hand and seal of said Board of Trustees this 23rd day of June, 2021.

Clerk of said Board of Trustees

Expenditures through: June 30, 2022

For General Fund 01, Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
Revenue Limit Sources	8010-8099	11,104,496.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Deferred Revenue	9650	0.00
TOTAL AVAILABLE		11,104,496.00
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)		
Instruction	1000-1999	11,104,496.00
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		
Guidance and Counseling Services	3110	0.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		11,104,496.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00

Note to user:

Specific cells in column C have been protected so that you can't enter data. The "Amount" column is protected for the following revenues: Federal Revenue, Other State Revenue, Other Local Revenue, and All Other Financing Sources and Contributions.

The "Amount" column is protected for the following expenditure functions: 2100-2150, 2200, 2700, 6000-6999, and 7000-7999.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/14/2021

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/23/2021

ITEM:

Consider adoption of Resolution #26-21: Budget revisions – Budget adoption.

PURPOSE:

An integral step in the adoption of the HESD budget is the adoption of the attached resolution that establishes the budget lines for the 2021-2022 Hanford Elementary School District Budget.

FISCAL IMPACT:

None.

RECOMMENDATIONS:

Adopt Resolution #26-21.

BEFORE THE GOVERNING BOARD OF THE
HANFORD ELEMENTARY SCHOOL DISTRICT
COUNTY OF KINGS, STATE OF CALIFORNIA

162

The Matter of
Adopting Budget
Revisions

RESOLUTION #: 26-21

NOW, THEREFORE, the Board of Trustees of the District resolves that the transfers for the attached budget revision be made as indicated.

The Board of Trustees adopted this resolution on 06/23/2021 by the following vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

Clerk of the Governing Board

Pending Budget Revision
Control Number 20220001
Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
0100-0332-0-0000-3600-898010-014-0000	\$0.00	(\$500,000.00)	(\$500,000.00)
0100-1100-0-0000-0000-856000-000-0000	\$0.00	\$861,000.00	\$861,000.00
0100-1100-0-0000-0000-898000-000-0000	\$0.00	(\$587,208.00)	(\$587,208.00)
0100-1100-0-0000-0000-898000-021-0000	\$0.00	\$53,584.00	\$53,584.00
0100-1100-0-0000-0000-898000-022-0000	\$0.00	\$47,956.00	\$47,956.00
0100-1100-0-0000-0000-898000-023-0000	\$0.00	\$27,360.00	\$27,360.00
0100-1100-0-0000-0000-898000-024-0000	\$0.00	\$51,832.00	\$51,832.00
0100-1100-0-0000-0000-898000-025-0000	\$0.00	\$31,008.00	\$31,008.00
0100-1100-0-0000-0000-898000-026-0000	\$0.00	\$37,544.00	\$37,544.00
0100-1100-0-0000-0000-898000-027-0000	\$0.00	\$38,228.00	\$38,228.00
0100-1100-0-0000-0000-898000-028-0000	\$0.00	\$36,252.00	\$36,252.00
0100-1100-0-0000-0000-898000-029-0000	\$0.00	\$31,844.00	\$31,844.00
0100-1100-0-0000-0000-898000-030-0000	\$0.00	\$113,677.00	\$113,677.00
0100-1100-0-0000-0000-898000-031-0000	\$0.00	\$117,923.00	\$117,923.00
0100-1400-0-0000-0000-801200-000-0000	\$0.00	\$11,104,496.00	\$11,104,496.00
0100-3010-0-0000-0000-829000-000-0000	\$0.00	\$3,328,159.00	\$3,328,159.00
0100-3010-0-0000-0000-899000-000-0000	\$0.00	(\$1,091,636.00)	(\$1,091,636.00)
0100-3150-0-0000-0000-899000-000-0000	\$0.00	\$1,262,423.00	\$1,262,423.00
0100-3182-0-0000-0000-829000-000-0000	\$0.00	\$170,283.00	\$170,283.00
0100-3310-0-5760-0000-818100-000-0000	\$0.00	\$225,825.00	\$225,825.00
0100-3310-0-5760-0000-898000-000-0000	\$0.00	\$100,762.00	\$100,762.00
0100-3311-0-5760-0000-818100-000-0000	\$0.00	\$5,055.00	\$5,055.00
0100-3327-0-5760-0000-818200-000-0000	\$0.00	\$68,180.00	\$68,180.00
0100-4035-0-0000-0000-829000-000-0000	\$0.00	\$503,118.00	\$503,118.00
0100-4127-0-0000-0000-829000-000-0000	\$0.00	\$170,787.00	\$170,787.00
0100-4127-0-0000-0000-899000-000-0000	\$0.00	(\$170,787.00)	(\$170,787.00)
0100-4203-0-0000-0000-829000-000-0000	\$0.00	\$287,069.00	\$287,069.00
0100-6010-0-0000-0000-859000-021-0000	\$0.00	\$133,170.00	\$133,170.00
0100-6010-0-0000-0000-859000-022-0000	\$0.00	\$133,170.00	\$133,170.00
0100-6010-0-0000-0000-859000-023-0000	\$0.00	\$133,170.00	\$133,170.00
0100-6010-0-0000-0000-859000-024-0000	\$0.00	\$133,170.00	\$133,170.00
0100-6010-0-0000-0000-859000-025-0000	\$0.00	\$133,170.00	\$133,170.00
0100-6010-0-0000-0000-859000-026-0000	\$0.00	\$133,170.00	\$133,170.00
0100-6010-0-0000-0000-859000-027-0000	\$0.00	\$133,170.00	\$133,170.00
0100-6010-0-0000-0000-859000-028-0000	\$0.00	\$133,170.00	\$133,170.00
0100-6010-0-0000-0000-859000-029-0000	\$0.00	\$133,170.00	\$133,170.00
0100-6010-0-0000-0000-898000-021-0000	\$0.00	\$72,364.00	\$72,364.00
0100-6010-0-0000-0000-898000-022-0000	\$0.00	\$75,806.00	\$75,806.00
0100-6010-0-0000-0000-898000-023-0000	\$0.00	\$75,813.00	\$75,813.00
0100-6010-0-0000-0000-898000-024-0000	\$0.00	\$78,929.00	\$78,929.00
0100-6010-0-0000-0000-898000-025-0000	\$0.00	\$79,234.00	\$79,234.00
0100-6010-0-0000-0000-898000-026-0000	\$0.00	\$67,702.00	\$67,702.00
0100-6010-0-0000-0000-898000-027-0000	\$0.00	\$74,145.00	\$74,145.00
0100-6010-0-0000-0000-898000-028-0000	\$0.00	\$75,760.00	\$75,760.00

Pending Budget Revision
Control Number 20220001
Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
0100-6010-0-0000-0000-898000-029-0000	\$0.00	\$73,936.00	\$73,936.00
0100-6300-0-0000-0000-856000-000-0000	\$0.00	\$300,000.00	\$300,000.00
0100-6500-0-5760-0000-879200-000-0000	\$0.00	\$1,949,123.00	\$1,949,123.00
0100-6500-0-5760-0000-898030-000-0000	\$0.00	\$3,515,901.00	\$3,515,901.00
0100-6546-0-0000-0000-859000-000-0000	\$0.00	\$272,645.00	\$272,645.00
0100-7415-0-0000-0000-859000-000-0000	\$0.00	\$227,238.00	\$227,238.00
0100-7422-0-0000-0000-859000-000-0000	\$0.00	\$2,019,538.00	\$2,019,538.00
0100-7425-0-0000-0000-899000-000-0000	\$0.00	(\$103,262.00)	(\$103,262.00)
0100-7426-0-0000-0000-899000-000-0000	\$0.00	\$103,262.00	\$103,262.00
0100-7690-0-0000-0000-859000-000-0000	\$0.00	\$3,283,247.00	\$3,283,247.00
0100-8150-0-0000-0000-898050-000-0000	\$0.00	\$2,500,000.00	\$2,500,000.00
0100-9010-0-7110-0000-869900-055-0000	\$0.00	\$7,291.00	\$7,291.00
0100-9029-0-0000-0000-869900-000-0000	\$0.00	\$79,000.00	\$79,000.00
0100-9029-0-0000-0000-898000-000-0000	\$0.00	\$39,000.00	\$39,000.00
0100-9053-0-0000-0000-897200-000-0000	\$0.00	\$1,238,824.50	\$1,238,824.50
0100-9064-0-0000-0000-869900-000-0000	\$0.00	\$25,000.00	\$25,000.00
0100-0000-0-0000-0000-801100-000-0000	\$0.00	\$52,526,498.00	\$52,526,498.00
0100-0000-0-0000-0000-802100-000-0000	\$0.00	\$35,963.00	\$35,963.00
0100-0000-0-0000-0000-804100-000-0000	\$0.00	\$3,649,177.00	\$3,649,177.00
0100-0000-0-0000-0000-804200-000-0000	\$0.00	\$348,955.00	\$348,955.00
0100-0000-0-0000-0000-804300-000-0000	\$0.00	\$51,294.00	\$51,294.00
0100-0000-0-0000-0000-804400-000-0000	\$0.00	\$73,085.00	\$73,085.00
0100-0000-0-0000-0000-804500-000-0000	\$0.00	(\$1,312,468.00)	(\$1,312,468.00)
0100-0000-0-0000-0000-804700-000-0000	\$0.00	\$93,770.00	\$93,770.00
0100-0000-0-0000-0000-809100-000-0000	\$0.00	(\$300,000.00)	(\$300,000.00)
0100-0000-0-0000-0000-855000-000-0000	\$0.00	\$185,000.00	\$185,000.00
0100-0000-0-0000-0000-859000-000-0000	\$0.00	\$18,500.00	\$18,500.00
0100-0000-0-0000-0000-863100-000-0000	\$0.00	\$15,000.00	\$15,000.00
0100-0000-0-0000-0000-865000-000-0000	\$0.00	\$20,000.00	\$20,000.00
0100-0000-0-0000-0000-866000-000-0000	\$0.00	\$140,000.00	\$140,000.00
0100-0000-0-0000-0000-869900-000-0000	\$0.00	\$50,000.00	\$50,000.00
0100-0000-0-0000-0000-869900-000-0184	\$0.00	\$50,000.00	\$50,000.00
0100-0000-0-0000-0000-869900-061-2561	\$0.00	\$198,000.00	\$198,000.00
0100-0000-0-0000-0000-898000-000-0000	\$0.00	(\$16,180,415.00)	(\$16,180,415.00)
0100-0000-0-0000-0000-898030-000-0000	\$0.00	(\$3,515,901.00)	(\$3,515,901.00)
0100-0000-0-0000-0000-898050-000-0000	\$0.00	(\$2,500,000.00)	(\$2,500,000.00)
0100-0000-0-0000-3600-898010-014-0000	\$0.00	\$500,000.00	\$500,000.00
0100-0033-0-0000-0000-898000-000-0000	\$0.00	\$76,145.00	\$76,145.00
0100-0097-0-0000-0000-869900-000-0000	\$0.00	\$30,059.00	\$30,059.00
0100-0332-0-0000-0000-898000-000-0000	\$0.00	\$15,964,508.00	\$15,964,508.00
0100-0332-0-0000-0000-898000-062-0000	\$0.00	(\$673,689.00)	(\$673,689.00)
***Income Total	\$0.00	\$83,197,241.50	\$83,197,241.50

Expenses

Pending Budget Revision
Control Number 20220001
Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3130-320200-026-0000	\$0.00	\$13,341.00	\$13,341.00
0100-0332-0-0000-3130-320200-027-0000	\$0.00	\$13,511.00	\$13,511.00
0100-0332-0-0000-3130-320200-028-0000	\$0.00	\$14,512.00	\$14,512.00
0100-0332-0-0000-3130-320200-029-0000	\$0.00	\$14,989.00	\$14,989.00
0100-0332-0-0000-3130-320200-053-0000	\$0.00	\$12,389.00	\$12,389.00
0100-0332-0-0000-3130-320200-063-0000	\$0.00	\$13,612.00	\$13,612.00
0100-0332-0-0000-3130-320200-072-0000	\$0.00	\$458.00	\$458.00
0100-0332-0-0000-3130-330100-063-0000	\$0.00	\$3,614.00	\$3,614.00
0100-0332-0-0000-3130-330200-022-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0332-0-0000-3130-330200-023-0000	\$0.00	\$4,862.00	\$4,862.00
0100-0332-0-0000-3130-330200-024-0000	\$0.00	\$4,944.00	\$4,944.00
0100-0332-0-0000-3130-330200-025-0000	\$0.00	\$5,022.00	\$5,022.00
0100-0332-0-0000-3130-330200-026-0000	\$0.00	\$4,455.00	\$4,455.00
0100-0332-0-0000-3130-330200-027-0000	\$0.00	\$4,512.00	\$4,512.00
0100-0332-0-0000-3130-330200-028-0000	\$0.00	\$4,846.00	\$4,846.00
0100-0332-0-0000-3130-330200-029-0000	\$0.00	\$5,005.00	\$5,005.00
0100-0332-0-0000-3130-330200-053-0000	\$0.00	\$4,137.00	\$4,137.00
0100-0332-0-0000-3130-330200-063-0000	\$0.00	\$4,545.00	\$4,545.00
0100-0332-0-0000-3130-330200-072-0000	\$0.00	\$153.00	\$153.00
0100-0332-0-0000-3130-340100-063-0000	\$0.00	\$30,158.00	\$30,158.00
0100-0332-0-0000-3130-340200-022-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-3130-340200-023-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-3130-340200-024-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-3130-340200-025-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-3130-340200-026-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-3130-340200-027-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-3130-340200-028-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-3130-340200-029-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-3130-340200-053-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-3130-340200-063-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-3130-350100-063-0000	\$0.00	\$3,065.00	\$3,065.00
0100-0332-0-0000-3130-350200-022-0000	\$0.00	\$804.00	\$804.00
0100-0332-0-0000-3130-350200-023-0000	\$0.00	\$782.00	\$782.00
0100-0332-0-0000-3130-350200-024-0000	\$0.00	\$795.00	\$795.00
0100-0332-0-0000-3130-350200-025-0000	\$0.00	\$807.00	\$807.00
0100-0332-0-0000-3130-350200-026-0000	\$0.00	\$716.00	\$716.00
0100-0332-0-0000-3130-350200-027-0000	\$0.00	\$725.00	\$725.00
0100-0332-0-0000-3130-350200-028-0000	\$0.00	\$779.00	\$779.00
0100-0332-0-0000-3130-350200-029-0000	\$0.00	\$805.00	\$805.00
0100-0332-0-0000-3130-350200-053-0000	\$0.00	\$665.00	\$665.00
0100-0332-0-0000-3130-350200-063-0000	\$0.00	\$731.00	\$731.00
0100-0332-0-0000-3130-350200-072-0000	\$0.00	\$25.00	\$25.00
0100-0332-0-0000-3130-360100-063-0000	\$0.00	\$4,287.00	\$4,287.00
0100-0332-0-0000-3130-360200-022-0000	\$0.00	\$1,124.00	\$1,124.00

Pending Budget Revision
Control Number 20220001
Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3130-360200-023-0000	\$0.00	\$1,093.00	\$1,093.00
0100-0332-0-0000-3130-360200-024-0000	\$0.00	\$1,112.00	\$1,112.00
0100-0332-0-0000-3130-360200-025-0000	\$0.00	\$1,129.00	\$1,129.00
0100-0332-0-0000-3130-360200-026-0000	\$0.00	\$1,002.00	\$1,002.00
0100-0332-0-0000-3130-360200-027-0000	\$0.00	\$1,014.00	\$1,014.00
0100-0332-0-0000-3130-360200-028-0000	\$0.00	\$1,089.00	\$1,089.00
0100-0332-0-0000-3130-360200-029-0000	\$0.00	\$1,125.00	\$1,125.00
0100-0332-0-0000-3130-360200-053-0000	\$0.00	\$930.00	\$930.00
0100-0332-0-0000-3130-360200-063-0000	\$0.00	\$1,022.00	\$1,022.00
0100-0332-0-0000-3130-360200-072-0000	\$0.00	\$34.00	\$34.00
0100-0332-0-0000-3130-430000-063-0000	\$0.00	\$6,500.00	\$6,500.00
0100-0332-0-0000-3130-430000-063-0165	\$0.00	\$2,600.00	\$2,600.00
0100-0332-0-0000-3130-520000-063-0000	\$0.00	\$4,000.00	\$4,000.00
0100-0332-0-0000-3130-520003-053-0000	\$0.00	\$450.00	\$450.00
0100-0332-0-0000-3130-520003-062-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-3130-520003-063-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0332-0-0000-3130-530000-063-0000	\$0.00	\$1,100.00	\$1,100.00
0100-0332-0-0000-3130-560000-063-0000	\$0.00	\$165.00	\$165.00
0100-0332-0-0000-3130-571030-063-0000	\$0.00	\$4,900.00	\$4,900.00
0100-0332-0-0000-3130-571040-063-0000	\$0.00	\$2,700.00	\$2,700.00
0100-0332-0-0000-3130-575030-063-0000	\$0.00	\$50.00	\$50.00
0100-0332-0-0000-3130-580000-063-0000	\$0.00	\$16,374.00	\$16,374.00
0100-0332-0-0000-3140-120000-062-0000	\$0.00	\$529,764.00	\$529,764.00
0100-0332-0-0000-3140-120040-030-0000	\$0.00	\$1,132.00	\$1,132.00
0100-0332-0-0000-3140-120040-062-0000	\$0.00	\$4,000.00	\$4,000.00
0100-0332-0-0000-3140-120040-072-0000	\$0.00	\$2,722.00	\$2,722.00
0100-0332-0-0000-3140-220000-021-0000	\$0.00	\$44,471.00	\$44,471.00
0100-0332-0-0000-3140-220000-022-0000	\$0.00	\$46,695.00	\$46,695.00
0100-0332-0-0000-3140-220000-023-0000	\$0.00	\$47,346.00	\$47,346.00
0100-0332-0-0000-3140-220000-024-0000	\$0.00	\$46,695.00	\$46,695.00
0100-0332-0-0000-3140-220000-025-0000	\$0.00	\$46,695.00	\$46,695.00
0100-0332-0-0000-3140-220000-026-0000	\$0.00	\$46,695.00	\$46,695.00
0100-0332-0-0000-3140-220000-027-0000	\$0.00	\$44,471.00	\$44,471.00
0100-0332-0-0000-3140-220000-028-0000	\$0.00	\$47,663.00	\$47,663.00
0100-0332-0-0000-3140-220000-029-0000	\$0.00	\$46,695.00	\$46,695.00
0100-0332-0-0000-3140-220000-030-0000	\$0.00	\$44,471.00	\$44,471.00
0100-0332-0-0000-3140-220000-031-0000	\$0.00	\$44,471.00	\$44,471.00
0100-0332-0-0000-3140-220020-020-0000	\$0.00	\$2,685.00	\$2,685.00
0100-0332-0-0000-3140-220020-030-0000	\$0.00	\$427.00	\$427.00
0100-0332-0-0000-3140-220020-072-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-0000-3140-310100-030-0000	\$0.00	\$192.00	\$192.00
0100-0332-0-0000-3140-310100-062-0000	\$0.00	\$90,313.00	\$90,313.00
0100-0332-0-0000-3140-310100-072-0000	\$0.00	\$461.00	\$461.00
0100-0332-0-0000-3140-320200-020-0000	\$0.00	\$615.00	\$615.00

Pending Budget Revision
Control Number 20220001
Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3140-320200-021-0000	\$0.00	\$10,188.00	\$10,188.00
0100-0332-0-0000-3140-320200-022-0000	\$0.00	\$10,698.00	\$10,698.00
0100-0332-0-0000-3140-320200-023-0000	\$0.00	\$10,847.00	\$10,847.00
0100-0332-0-0000-3140-320200-024-0000	\$0.00	\$10,698.00	\$10,698.00
0100-0332-0-0000-3140-320200-025-0000	\$0.00	\$10,698.00	\$10,698.00
0100-0332-0-0000-3140-320200-026-0000	\$0.00	\$10,698.00	\$10,698.00
0100-0332-0-0000-3140-320200-027-0000	\$0.00	\$10,188.00	\$10,188.00
0100-0332-0-0000-3140-320200-028-0000	\$0.00	\$10,920.00	\$10,920.00
0100-0332-0-0000-3140-320200-029-0000	\$0.00	\$10,698.00	\$10,698.00
0100-0332-0-0000-3140-320200-030-0000	\$0.00	\$10,286.00	\$10,286.00
0100-0332-0-0000-3140-320200-031-0000	\$0.00	\$10,188.00	\$10,188.00
0100-0332-0-0000-3140-320200-072-0000	\$0.00	\$229.00	\$229.00
0100-0332-0-0000-3140-330100-030-0000	\$0.00	\$16.00	\$16.00
0100-0332-0-0000-3140-330100-062-0000	\$0.00	\$7,740.00	\$7,740.00
0100-0332-0-0000-3140-330100-072-0000	\$0.00	\$39.00	\$39.00
0100-0332-0-0000-3140-330200-020-0000	\$0.00	\$205.00	\$205.00
0100-0332-0-0000-3140-330200-021-0000	\$0.00	\$3,402.00	\$3,402.00
0100-0332-0-0000-3140-330200-022-0000	\$0.00	\$3,572.00	\$3,572.00
0100-0332-0-0000-3140-330200-023-0000	\$0.00	\$3,622.00	\$3,622.00
0100-0332-0-0000-3140-330200-024-0000	\$0.00	\$3,572.00	\$3,572.00
0100-0332-0-0000-3140-330200-025-0000	\$0.00	\$3,572.00	\$3,572.00
0100-0332-0-0000-3140-330200-026-0000	\$0.00	\$3,572.00	\$3,572.00
0100-0332-0-0000-3140-330200-027-0000	\$0.00	\$3,402.00	\$3,402.00
0100-0332-0-0000-3140-330200-028-0000	\$0.00	\$3,646.00	\$3,646.00
0100-0332-0-0000-3140-330200-029-0000	\$0.00	\$3,572.00	\$3,572.00
0100-0332-0-0000-3140-330200-030-0000	\$0.00	\$3,435.00	\$3,435.00
0100-0332-0-0000-3140-330200-031-0000	\$0.00	\$3,402.00	\$3,402.00
0100-0332-0-0000-3140-330200-072-0000	\$0.00	\$77.00	\$77.00
0100-0332-0-0000-3140-340100-062-0000	\$0.00	\$75,395.00	\$75,395.00
0100-0332-0-0000-3140-340200-021-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-3140-340200-022-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-3140-340200-023-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-3140-340200-024-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-3140-340200-025-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-3140-340200-026-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-3140-340200-027-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-3140-340200-028-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-3140-340200-029-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-3140-340200-030-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-3140-340200-031-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-3140-350100-030-0000	\$0.00	\$14.00	\$14.00
0100-0332-0-0000-3140-350100-062-0000	\$0.00	\$6,565.00	\$6,565.00
0100-0332-0-0000-3140-350100-072-0000	\$0.00	\$33.00	\$33.00
0100-0332-0-0000-3140-350200-020-0000	\$0.00	\$33.00	\$33.00

Pending Budget Revision
Control Number 20220001
Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3140-350200-021-0000	\$0.00	\$547.00	\$547.00
0100-0332-0-0000-3140-350200-022-0000	\$0.00	\$574.00	\$574.00
0100-0332-0-0000-3140-350200-023-0000	\$0.00	\$582.00	\$582.00
0100-0332-0-0000-3140-350200-024-0000	\$0.00	\$574.00	\$574.00
0100-0332-0-0000-3140-350200-025-0000	\$0.00	\$574.00	\$574.00
0100-0332-0-0000-3140-350200-026-0000	\$0.00	\$574.00	\$574.00
0100-0332-0-0000-3140-350200-027-0000	\$0.00	\$547.00	\$547.00
0100-0332-0-0000-3140-350200-028-0000	\$0.00	\$586.00	\$586.00
0100-0332-0-0000-3140-350200-029-0000	\$0.00	\$574.00	\$574.00
0100-0332-0-0000-3140-350200-030-0000	\$0.00	\$552.00	\$552.00
0100-0332-0-0000-3140-350200-031-0000	\$0.00	\$547.00	\$547.00
0100-0332-0-0000-3140-350200-072-0000	\$0.00	\$12.00	\$12.00
0100-0332-0-0000-3140-360100-030-0000	\$0.00	\$19.00	\$19.00
0100-0332-0-0000-3140-360100-062-0000	\$0.00	\$9,181.00	\$9,181.00
0100-0332-0-0000-3140-360100-072-0000	\$0.00	\$47.00	\$47.00
0100-0332-0-0000-3140-360200-020-0000	\$0.00	\$46.00	\$46.00
0100-0332-0-0000-3140-360200-021-0000	\$0.00	\$765.00	\$765.00
0100-0332-0-0000-3140-360200-022-0000	\$0.00	\$803.00	\$803.00
0100-0332-0-0000-3140-360200-023-0000	\$0.00	\$814.00	\$814.00
0100-0332-0-0000-3140-360200-024-0000	\$0.00	\$803.00	\$803.00
0100-0332-0-0000-3140-360200-025-0000	\$0.00	\$803.00	\$803.00
0100-0332-0-0000-3140-360200-026-0000	\$0.00	\$803.00	\$803.00
0100-0332-0-0000-3140-360200-027-0000	\$0.00	\$765.00	\$765.00
0100-0332-0-0000-3140-360200-028-0000	\$0.00	\$820.00	\$820.00
0100-0332-0-0000-3140-360200-029-0000	\$0.00	\$803.00	\$803.00
0100-0332-0-0000-3140-360200-030-0000	\$0.00	\$772.00	\$772.00
0100-0332-0-0000-3140-360200-031-0000	\$0.00	\$765.00	\$765.00
0100-0332-0-0000-3140-360200-072-0000	\$0.00	\$17.00	\$17.00
0100-0332-0-0000-3140-430000-062-0000	\$0.00	\$12,000.00	\$12,000.00
0100-0332-0-0000-3140-440000-062-0000	\$0.00	\$4,000.00	\$4,000.00
0100-0332-0-0000-3140-520000-062-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-0000-3140-520003-062-0000	\$0.00	\$3,000.00	\$3,000.00
0100-0332-0-0000-3140-560000-062-0000	\$0.00	\$400.00	\$400.00
0100-0332-0-0000-3140-571005-062-0000	\$0.00	\$100.00	\$100.00
0100-0332-0-0000-3140-571030-062-0000	\$0.00	\$800.00	\$800.00
0100-0332-0-0000-3140-571040-062-0000	\$0.00	\$250.00	\$250.00
0100-0332-0-0000-3140-590030-062-0000	\$0.00	\$50.00	\$50.00
0100-0332-0-0000-8200-220020-020-0057	\$0.00	\$5,000.00	\$5,000.00
0100-0332-0-0000-8200-220020-072-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-0000-8200-320200-020-0057	\$0.00	\$1,146.00	\$1,146.00
0100-0332-0-0000-8200-320200-072-0000	\$0.00	\$229.00	\$229.00
0100-0332-0-0000-8200-330200-020-0057	\$0.00	\$383.00	\$383.00
0100-0332-0-0000-8200-330200-072-0000	\$0.00	\$77.00	\$77.00
0100-0332-0-0000-8200-350200-020-0057	\$0.00	\$62.00	\$62.00

Pending Budget Revision
Control Number 20220001
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-8200-350200-072-0000	\$0.00	\$12.00	\$12.00
0100-0332-0-0000-8200-360200-020-0057	\$0.00	\$86.00	\$86.00
0100-0332-0-0000-8200-360200-072-0000	\$0.00	\$17.00	\$17.00
0100-0332-0-0000-8300-510000-063-0000	\$0.00	\$171,040.00	\$171,040.00
0100-0332-0-0000-8300-580000-063-0000	\$0.00	\$25,000.00	\$25,000.00
0100-0332-0-1110-1000-110000-023-0000	\$0.00	\$196,807.00	\$196,807.00
0100-0332-0-1110-1000-110000-024-0000	\$0.00	\$170,500.00	\$170,500.00
0100-0332-0-1110-1000-110000-029-0000	\$0.00	\$93,393.00	\$93,393.00
0100-0332-0-1110-1000-110010-005-0000	\$0.00	\$849.00	\$849.00
0100-0332-0-1110-1000-110010-021-0000	\$0.00	\$1,721.00	\$1,721.00
0100-0332-0-1110-1000-110010-022-0000	\$0.00	\$1,259.00	\$1,259.00
0100-0332-0-1110-1000-110010-023-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-1110-1000-110010-024-0000	\$0.00	\$424.00	\$424.00
0100-0332-0-1110-1000-110010-025-0000	\$0.00	\$905.00	\$905.00
0100-0332-0-1110-1000-110010-026-0000	\$0.00	\$1,722.00	\$1,722.00
0100-0332-0-1110-1000-110010-027-0000	\$0.00	\$935.00	\$935.00
0100-0332-0-1110-1000-110010-029-0000	\$0.00	\$418.00	\$418.00
0100-0332-0-1110-1000-110040-027-0000	\$0.00	\$836.00	\$836.00
0100-0332-0-1110-1000-110040-028-0000	\$0.00	\$836.00	\$836.00
0100-0332-0-1110-1000-110040-072-0000	\$0.00	\$21,500.00	\$21,500.00
0100-0332-0-1110-1000-210000-030-0000	\$0.00	\$16,073.00	\$16,073.00
0100-0332-0-1110-1000-210030-005-0000	\$0.00	\$768.00	\$768.00
0100-0332-0-1110-1000-290000-021-0000	\$0.00	\$59,831.00	\$59,831.00
0100-0332-0-1110-1000-290000-022-0000	\$0.00	\$84,538.00	\$84,538.00
0100-0332-0-1110-1000-290000-023-0000	\$0.00	\$58,071.00	\$58,071.00
0100-0332-0-1110-1000-290000-024-0000	\$0.00	\$87,581.00	\$87,581.00
0100-0332-0-1110-1000-290000-025-0000	\$0.00	\$59,831.00	\$59,831.00
0100-0332-0-1110-1000-290000-026-0000	\$0.00	\$59,831.00	\$59,831.00
0100-0332-0-1110-1000-290000-027-0000	\$0.00	\$70,389.00	\$70,389.00
0100-0332-0-1110-1000-290000-028-0000	\$0.00	\$63,351.00	\$63,351.00
0100-0332-0-1110-1000-290000-029-0000	\$0.00	\$59,831.00	\$59,831.00
0100-0332-0-1110-1000-290000-030-0000	\$0.00	\$69,412.00	\$69,412.00
0100-0332-0-1110-1000-290000-031-0000	\$0.00	\$65,744.00	\$65,744.00
0100-0332-0-1110-1000-290010-021-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1110-1000-290010-022-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1110-1000-290010-023-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1110-1000-290010-024-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1110-1000-290010-025-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1110-1000-290010-026-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1110-1000-290010-027-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1110-1000-290010-028-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1110-1000-290010-029-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1110-1000-290010-030-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1110-1000-290010-031-0000	\$0.00	\$2,000.00	\$2,000.00

Pending Budget Revision
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Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-290020-021-0000	\$0.00	\$1,530.00	\$1,530.00
0100-0332-0-1110-1000-290020-022-0000	\$0.00	\$2,160.00	\$2,160.00
0100-0332-0-1110-1000-290020-023-0000	\$0.00	\$1,485.00	\$1,485.00
0100-0332-0-1110-1000-290020-024-0000	\$0.00	\$2,340.00	\$2,340.00
0100-0332-0-1110-1000-290020-025-0000	\$0.00	\$1,530.00	\$1,530.00
0100-0332-0-1110-1000-290020-026-0000	\$0.00	\$1,530.00	\$1,530.00
0100-0332-0-1110-1000-290020-027-0000	\$0.00	\$1,800.00	\$1,800.00
0100-0332-0-1110-1000-290020-028-0000	\$0.00	\$1,620.00	\$1,620.00
0100-0332-0-1110-1000-290020-029-0000	\$0.00	\$1,530.00	\$1,530.00
0100-0332-0-1110-1000-290020-030-0000	\$0.00	\$1,575.00	\$1,575.00
0100-0332-0-1110-1000-290020-031-0000	\$0.00	\$1,620.00	\$1,620.00
0100-0332-0-1110-1000-310100-005-0000	\$0.00	\$144.00	\$144.00
0100-0332-0-1110-1000-310100-021-0000	\$0.00	\$291.00	\$291.00
0100-0332-0-1110-1000-310100-022-0000	\$0.00	\$213.00	\$213.00
0100-0332-0-1110-1000-310100-023-0000	\$0.00	\$33,469.00	\$33,469.00
0100-0332-0-1110-1000-310100-024-0000	\$0.00	\$28,920.00	\$28,920.00
0100-0332-0-1110-1000-310100-025-0000	\$0.00	\$153.00	\$153.00
0100-0332-0-1110-1000-310100-026-0000	\$0.00	\$291.00	\$291.00
0100-0332-0-1110-1000-310100-027-0000	\$0.00	\$300.00	\$300.00
0100-0332-0-1110-1000-310100-028-0000	\$0.00	\$141.00	\$141.00
0100-0332-0-1110-1000-310100-029-0000	\$0.00	\$15,873.00	\$15,873.00
0100-0332-0-1110-1000-310100-072-0000	\$0.00	\$3,628.00	\$3,628.00
0100-0332-0-1110-1000-320200-005-0000	\$0.00	\$176.00	\$176.00
0100-0332-0-1110-1000-320200-020-0001	\$0.00	(\$157,708.00)	(\$157,708.00)
0100-0332-0-1110-1000-320200-021-0000	\$0.00	\$14,516.00	\$14,516.00
0100-0332-0-1110-1000-320200-022-0000	\$0.00	\$20,321.00	\$20,321.00
0100-0332-0-1110-1000-320200-023-0000	\$0.00	\$14,103.00	\$14,103.00
0100-0332-0-1110-1000-320200-024-0000	\$0.00	\$21,059.00	\$21,059.00
0100-0332-0-1110-1000-320200-025-0000	\$0.00	\$14,516.00	\$14,516.00
0100-0332-0-1110-1000-320200-026-0000	\$0.00	\$14,516.00	\$14,516.00
0100-0332-0-1110-1000-320200-027-0000	\$0.00	\$16,997.00	\$16,997.00
0100-0332-0-1110-1000-320200-028-0000	\$0.00	\$15,343.00	\$15,343.00
0100-0332-0-1110-1000-320200-029-0000	\$0.00	\$14,516.00	\$14,516.00
0100-0332-0-1110-1000-320200-030-0000	\$0.00	\$20,404.00	\$20,404.00
0100-0332-0-1110-1000-320200-031-0000	\$0.00	\$15,891.00	\$15,891.00
0100-0332-0-1110-1000-330100-005-0000	\$0.00	\$12.00	\$12.00
0100-0332-0-1110-1000-330100-021-0000	\$0.00	\$25.00	\$25.00
0100-0332-0-1110-1000-330100-022-0000	\$0.00	\$18.00	\$18.00
0100-0332-0-1110-1000-330100-023-0000	\$0.00	\$2,868.00	\$2,868.00
0100-0332-0-1110-1000-330100-024-0000	\$0.00	\$2,478.00	\$2,478.00
0100-0332-0-1110-1000-330100-025-0000	\$0.00	\$13.00	\$13.00
0100-0332-0-1110-1000-330100-026-0000	\$0.00	\$25.00	\$25.00
0100-0332-0-1110-1000-330100-027-0000	\$0.00	\$26.00	\$26.00
0100-0332-0-1110-1000-330100-028-0000	\$0.00	\$12.00	\$12.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-330100-029-0000	\$0.00	\$1,360.00	\$1,360.00
0100-0332-0-1110-1000-330100-072-0000	\$0.00	\$312.00	\$312.00
0100-0332-0-1110-1000-330200-005-0000	\$0.00	\$59.00	\$59.00
0100-0332-0-1110-1000-330200-021-0000	\$0.00	\$4,847.00	\$4,847.00
0100-0332-0-1110-1000-330200-022-0000	\$0.00	\$6,785.00	\$6,785.00
0100-0332-0-1110-1000-330200-023-0000	\$0.00	\$4,709.00	\$4,709.00
0100-0332-0-1110-1000-330200-024-0000	\$0.00	\$7,032.00	\$7,032.00
0100-0332-0-1110-1000-330200-025-0000	\$0.00	\$4,847.00	\$4,847.00
0100-0332-0-1110-1000-330200-026-0000	\$0.00	\$4,847.00	\$4,847.00
0100-0332-0-1110-1000-330200-027-0000	\$0.00	\$5,675.00	\$5,675.00
0100-0332-0-1110-1000-330200-028-0000	\$0.00	\$5,123.00	\$5,123.00
0100-0332-0-1110-1000-330200-029-0000	\$0.00	\$4,847.00	\$4,847.00
0100-0332-0-1110-1000-330200-030-0000	\$0.00	\$6,813.00	\$6,813.00
0100-0332-0-1110-1000-330200-031-0000	\$0.00	\$5,306.00	\$5,306.00
0100-0332-0-1110-1000-340100-023-0000	\$0.00	\$26,428.00	\$26,428.00
0100-0332-0-1110-1000-340100-024-0000	\$0.00	\$30,158.00	\$30,158.00
0100-0332-0-1110-1000-340100-029-0000	\$0.00	\$15,079.00	\$15,079.00
0100-0332-0-1110-1000-340200-030-0000	\$0.00	\$1,315.00	\$1,315.00
0100-0332-0-1110-1000-350100-005-0000	\$0.00	\$10.00	\$10.00
0100-0332-0-1110-1000-350100-021-0000	\$0.00	\$21.00	\$21.00
0100-0332-0-1110-1000-350100-022-0000	\$0.00	\$15.00	\$15.00
0100-0332-0-1110-1000-350100-023-0000	\$0.00	\$2,433.00	\$2,433.00
0100-0332-0-1110-1000-350100-024-0000	\$0.00	\$2,102.00	\$2,102.00
0100-0332-0-1110-1000-350100-025-0000	\$0.00	\$11.00	\$11.00
0100-0332-0-1110-1000-350100-026-0000	\$0.00	\$21.00	\$21.00
0100-0332-0-1110-1000-350100-027-0000	\$0.00	\$22.00	\$22.00
0100-0332-0-1110-1000-350100-028-0000	\$0.00	\$10.00	\$10.00
0100-0332-0-1110-1000-350100-029-0000	\$0.00	\$1,154.00	\$1,154.00
0100-0332-0-1110-1000-350100-072-0000	\$0.00	\$264.00	\$264.00
0100-0332-0-1110-1000-350200-005-0000	\$0.00	\$9.00	\$9.00
0100-0332-0-1110-1000-350200-021-0000	\$0.00	\$779.00	\$779.00
0100-0332-0-1110-1000-350200-022-0000	\$0.00	\$1,091.00	\$1,091.00
0100-0332-0-1110-1000-350200-023-0000	\$0.00	\$757.00	\$757.00
0100-0332-0-1110-1000-350200-024-0000	\$0.00	\$1,131.00	\$1,131.00
0100-0332-0-1110-1000-350200-025-0000	\$0.00	\$779.00	\$779.00
0100-0332-0-1110-1000-350200-026-0000	\$0.00	\$779.00	\$779.00
0100-0332-0-1110-1000-350200-027-0000	\$0.00	\$913.00	\$913.00
0100-0332-0-1110-1000-350200-028-0000	\$0.00	\$824.00	\$824.00
0100-0332-0-1110-1000-350200-029-0000	\$0.00	\$779.00	\$779.00
0100-0332-0-1110-1000-350200-030-0000	\$0.00	\$1,095.00	\$1,095.00
0100-0332-0-1110-1000-350200-031-0000	\$0.00	\$853.00	\$853.00
0100-0332-0-1110-1000-360100-005-0000	\$0.00	\$15.00	\$15.00
0100-0332-0-1110-1000-360100-021-0000	\$0.00	\$30.00	\$30.00
0100-0332-0-1110-1000-360100-022-0000	\$0.00	\$22.00	\$22.00

Pending Budget Revision
Control Number 20220001
Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-360100-023-0000	\$0.00	\$3,402.00	\$3,402.00
0100-0332-0-1110-1000-360100-024-0000	\$0.00	\$2,940.00	\$2,940.00
0100-0332-0-1110-1000-360100-025-0000	\$0.00	\$16.00	\$16.00
0100-0332-0-1110-1000-360100-026-0000	\$0.00	\$30.00	\$30.00
0100-0332-0-1110-1000-360100-027-0000	\$0.00	\$30.00	\$30.00
0100-0332-0-1110-1000-360100-028-0000	\$0.00	\$14.00	\$14.00
0100-0332-0-1110-1000-360100-029-0000	\$0.00	\$1,614.00	\$1,614.00
0100-0332-0-1110-1000-360100-072-0000	\$0.00	\$370.00	\$370.00
0100-0332-0-1110-1000-360200-005-0000	\$0.00	\$13.00	\$13.00
0100-0332-0-1110-1000-360200-021-0000	\$0.00	\$1,090.00	\$1,090.00
0100-0332-0-1110-1000-360200-022-0000	\$0.00	\$1,526.00	\$1,526.00
0100-0332-0-1110-1000-360200-023-0000	\$0.00	\$1,059.00	\$1,059.00
0100-0332-0-1110-1000-360200-024-0000	\$0.00	\$1,581.00	\$1,581.00
0100-0332-0-1110-1000-360200-025-0000	\$0.00	\$1,090.00	\$1,090.00
0100-0332-0-1110-1000-360200-026-0000	\$0.00	\$1,090.00	\$1,090.00
0100-0332-0-1110-1000-360200-027-0000	\$0.00	\$1,276.00	\$1,276.00
0100-0332-0-1110-1000-360200-028-0000	\$0.00	\$1,152.00	\$1,152.00
0100-0332-0-1110-1000-360200-029-0000	\$0.00	\$1,090.00	\$1,090.00
0100-0332-0-1110-1000-360200-030-0000	\$0.00	\$1,532.00	\$1,532.00
0100-0332-0-1110-1000-360200-031-0000	\$0.00	\$1,193.00	\$1,193.00
0100-0332-0-1110-1000-410000-052-0000	\$0.00	\$10,000.00	\$10,000.00
0100-0332-0-1110-1000-420000-052-0000	\$0.00	\$10,000.00	\$10,000.00
0100-0332-0-1110-1000-420000-062-0000	\$0.00	\$200.00	\$200.00
0100-0332-0-1110-1000-421000-052-0000	\$0.00	\$10,000.00	\$10,000.00
0100-0332-0-1110-1000-430000-021-0000	\$0.00	\$8,206.00	\$8,206.00
0100-0332-0-1110-1000-430000-022-0000	\$0.00	\$12,394.00	\$12,394.00
0100-0332-0-1110-1000-430000-023-0000	\$0.00	\$7,552.00	\$7,552.00
0100-0332-0-1110-1000-430000-024-0000	\$0.00	\$12,394.00	\$12,394.00
0100-0332-0-1110-1000-430000-025-0000	\$0.00	\$9,780.00	\$9,780.00
0100-0332-0-1110-1000-430000-026-0000	\$0.00	\$12,387.00	\$12,387.00
0100-0332-0-1110-1000-430000-027-0000	\$0.00	\$7,837.00	\$7,837.00
0100-0332-0-1110-1000-430000-028-0000	\$0.00	\$6,610.00	\$6,610.00
0100-0332-0-1110-1000-430000-029-0000	\$0.00	\$7,667.00	\$7,667.00
0100-0332-0-1110-1000-430000-030-0000	\$0.00	\$12,289.00	\$12,289.00
0100-0332-0-1110-1000-430000-031-0000	\$0.00	\$11,762.00	\$11,762.00
0100-0332-0-1110-1000-430000-050-0000	\$0.00	\$1,400,000.00	\$1,400,000.00
0100-0332-0-1110-1000-430000-052-0000	\$0.00	\$70,000.00	\$70,000.00
0100-0332-0-1110-1000-430000-056-0000	\$0.00	\$7,062.00	\$7,062.00
0100-0332-0-1110-1000-430000-062-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0332-0-1110-1000-430000-072-0000	\$0.00	\$10,000.00	\$10,000.00
0100-0332-0-1110-1000-440000-050-0000	\$0.00	\$8,324.00	\$8,324.00
0100-0332-0-1110-1000-440000-056-0000	\$0.00	\$7,425.00	\$7,425.00
0100-0332-0-1110-1000-560000-050-0000	\$0.00	\$45,700.00	\$45,700.00
0100-0332-0-1110-1000-560000-056-0000	\$0.00	\$2,245.00	\$2,245.00

Pending Budget Revision
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Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-571005-056-0000	\$0.00	(\$21,040.00)	(\$21,040.00)
0100-0332-0-1110-1000-571005-072-0000	\$0.00	\$400.00	\$400.00
0100-0332-0-1110-1000-571020-050-0170	\$0.00	\$140,000.00	\$140,000.00
0100-0332-0-1110-1000-571020-072-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0332-0-1110-1000-571025-020-0000	\$0.00	\$380,540.00	\$380,540.00
0100-0332-0-1110-1000-571030-056-0000	\$0.00	\$250.00	\$250.00
0100-0332-0-1110-1000-575005-056-0000	\$0.00	(\$325.00)	(\$325.00)
0100-0332-0-1110-1000-575030-023-0000	\$0.00	\$3,000.00	\$3,000.00
0100-1100-0-0000-2495-320200-022-0000	\$0.00	\$92.00	\$92.00
0100-0332-0-1110-1000-575030-024-0000	\$0.00	\$3,000.00	\$3,000.00
0100-0332-0-1110-1000-575030-025-0000	\$0.00	\$3,400.00	\$3,400.00
0100-0332-0-1110-1000-575030-026-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-1110-1000-575030-027-0000	\$0.00	\$1,200.00	\$1,200.00
0100-0332-0-1110-1000-575030-028-0000	\$0.00	\$2,250.00	\$2,250.00
0100-0332-0-1110-1000-575030-029-0000	\$0.00	\$2,498.00	\$2,498.00
0100-0332-0-1110-1000-575030-030-0000	\$0.00	\$3,000.00	\$3,000.00
0100-0332-0-1110-1000-575030-031-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1110-1000-575030-050-0170	\$0.00	\$3,000.00	\$3,000.00
0100-0332-0-1110-1000-575030-055-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0332-0-1110-1000-575030-072-0000	\$0.00	\$2,010.00	\$2,010.00
0100-0332-0-1110-1000-580000-050-0170	\$0.00	\$65,222.00	\$65,222.00
0100-0332-0-1110-1000-580009-072-0000	\$0.00	\$20,000.00	\$20,000.00
0100-0332-0-1110-1000-580011-028-0000	\$0.00	\$200.00	\$200.00
0100-0332-0-1110-1000-590030-050-0000	\$0.00	\$852.00	\$852.00
0100-0332-0-1110-4000-220000-020-0000	\$0.00	\$73,528.00	\$73,528.00
0100-0332-0-1110-4000-320200-020-0000	\$0.00	\$16,845.00	\$16,845.00
0100-0332-0-1110-4000-330200-020-0000	\$0.00	\$5,625.00	\$5,625.00
0100-0332-0-1110-4000-340200-020-0000	\$0.00	\$15,079.00	\$15,079.00
0100-0332-0-1110-4000-350200-020-0000	\$0.00	\$904.00	\$904.00
0100-0332-0-1110-4000-360200-020-0000	\$0.00	\$1,265.00	\$1,265.00
0100-0332-0-1110-4000-430000-020-0000	\$0.00	\$11,500.00	\$11,500.00
0100-0332-0-1110-4000-430000-021-0000	\$0.00	\$1,350.00	\$1,350.00
0100-0332-0-1110-4000-430000-022-0000	\$0.00	\$1,350.00	\$1,350.00
0100-0332-0-1110-4000-430000-023-0000	\$0.00	\$1,350.00	\$1,350.00
0100-0332-0-1110-4000-430000-024-0000	\$0.00	\$1,350.00	\$1,350.00
0100-0332-0-1110-4000-430000-025-0000	\$0.00	\$1,350.00	\$1,350.00
0100-0332-0-1110-4000-430000-026-0000	\$0.00	\$1,350.00	\$1,350.00
0100-0332-0-1110-4000-430000-027-0000	\$0.00	\$1,350.00	\$1,350.00
0100-0332-0-1110-4000-430000-028-0000	\$0.00	\$1,350.00	\$1,350.00
0100-0332-0-1110-4000-430000-029-0000	\$0.00	\$1,350.00	\$1,350.00
0100-0332-0-1110-4000-440000-020-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-1110-4000-520000-020-0000	\$0.00	\$1,200.00	\$1,200.00
0100-0332-0-1110-4000-520003-020-0000	\$0.00	\$605.00	\$605.00
0100-0332-0-1110-4000-560000-020-0000	\$0.00	\$750.00	\$750.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-4000-571005-020-0000	\$0.00	\$50.00	\$50.00
0100-0332-0-1110-4000-571005-021-0000	\$0.00	\$100.00	\$100.00
0100-0332-0-1110-4000-571005-022-0000	\$0.00	\$100.00	\$100.00
0100-0332-0-1110-4000-571005-023-0000	\$0.00	\$100.00	\$100.00
0100-0332-0-1110-4000-571005-024-0000	\$0.00	\$100.00	\$100.00
0100-0332-0-1110-4000-571005-025-0000	\$0.00	\$100.00	\$100.00
0100-0332-0-1110-4000-571005-026-0000	\$0.00	\$100.00	\$100.00
0100-0332-0-1110-4000-571005-027-0000	\$0.00	\$100.00	\$100.00
0100-0332-0-1110-4000-571005-028-0000	\$0.00	\$100.00	\$100.00
0100-0332-0-1110-4000-571005-029-0000	\$0.00	\$100.00	\$100.00
0100-0332-0-1110-4000-571020-020-0000	\$0.00	\$900.00	\$900.00
0100-0332-0-1110-4000-571030-020-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1110-4000-571040-020-0000	\$0.00	\$200.00	\$200.00
0100-0332-0-1110-4000-571055-020-0000	\$0.00	\$25.00	\$25.00
0100-0332-0-1110-4000-575030-020-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-1110-4000-575030-021-0000	\$0.00	\$250.00	\$250.00
0100-0332-0-1110-4000-575030-022-0000	\$0.00	\$250.00	\$250.00
0100-0332-0-1110-4000-575030-023-0000	\$0.00	\$250.00	\$250.00
0100-0332-0-1110-4000-575030-024-0000	\$0.00	\$250.00	\$250.00
0100-0332-0-1110-4000-575030-025-0000	\$0.00	\$250.00	\$250.00
0100-0332-0-1110-4000-575030-026-0000	\$0.00	\$250.00	\$250.00
0100-0332-0-1110-4000-575030-027-0000	\$0.00	\$250.00	\$250.00
0100-0332-0-1110-4000-575030-028-0000	\$0.00	\$250.00	\$250.00
0100-0332-0-1110-4000-575030-029-0000	\$0.00	\$250.00	\$250.00
0100-0332-0-1134-1000-110000-020-0000	\$0.00	\$233,830.00	\$233,830.00
0100-0332-0-1134-1000-310100-020-0000	\$0.00	\$39,564.00	\$39,564.00
0100-0332-0-1134-1000-330100-020-0000	\$0.00	\$3,391.00	\$3,391.00
0100-0332-0-1134-1000-340100-020-0000	\$0.00	\$45,237.00	\$45,237.00
0100-0332-0-1134-1000-350100-020-0000	\$0.00	\$2,876.00	\$2,876.00
0100-0332-0-1134-1000-360100-020-0000	\$0.00	\$4,022.00	\$4,022.00
0100-0332-0-1134-1000-430000-053-0000	\$0.00	\$1,954.00	\$1,954.00
0100-0332-0-1134-1000-520003-053-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-1135-1000-110010-057-0030	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1135-1000-110010-057-0031	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1135-1000-310100-057-0030	\$0.00	\$338.00	\$338.00
0100-0332-0-1135-1000-310100-057-0031	\$0.00	\$338.00	\$338.00
0100-0332-0-1135-1000-330100-057-0030	\$0.00	\$29.00	\$29.00
0100-0332-0-1135-1000-330100-057-0031	\$0.00	\$29.00	\$29.00
0100-0332-0-1135-1000-350100-057-0030	\$0.00	\$25.00	\$25.00
0100-0332-0-1135-1000-350100-057-0031	\$0.00	\$25.00	\$25.00
0100-0332-0-1135-1000-360100-057-0030	\$0.00	\$34.00	\$34.00
0100-0332-0-1135-1000-360100-057-0031	\$0.00	\$34.00	\$34.00
0100-0332-0-1135-4000-110040-021-0000	\$0.00	\$10,200.00	\$10,200.00
0100-0332-0-1135-4000-110040-057-0020	\$0.00	\$38,400.00	\$38,400.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1135-4000-110040-057-0030	\$0.00	\$37,800.00	\$37,800.00
0100-0332-0-1135-4000-110040-057-0031	\$0.00	\$37,800.00	\$37,800.00
0100-0332-0-1135-4000-130000-057-0000	\$0.00	\$66,938.00	\$66,938.00
0100-0332-0-1135-4000-310100-021-0000	\$0.00	\$1,726.00	\$1,726.00
0100-0332-0-1135-4000-310100-057-0000	\$0.00	\$11,326.00	\$11,326.00
0100-0332-0-1135-4000-310100-057-0020	\$0.00	\$6,497.00	\$6,497.00
0100-0332-0-1135-4000-310100-057-0030	\$0.00	\$6,396.00	\$6,396.00
0100-0332-0-1135-4000-310100-057-0031	\$0.00	\$6,396.00	\$6,396.00
0100-0332-0-1135-4000-330100-021-0000	\$0.00	\$148.00	\$148.00
0100-0332-0-1135-4000-330100-057-0000	\$0.00	\$971.00	\$971.00
0100-0332-0-1135-4000-330100-057-0020	\$0.00	\$557.00	\$557.00
0100-0332-0-1135-4000-330100-057-0030	\$0.00	\$548.00	\$548.00
0100-0332-0-1135-4000-330100-057-0031	\$0.00	\$548.00	\$548.00
0100-0332-0-1135-4000-340100-057-0000	\$0.00	\$7,540.00	\$7,540.00
0100-0332-0-1135-4000-350100-021-0000	\$0.00	\$125.00	\$125.00
0100-0332-0-1135-4000-350100-057-0000	\$0.00	\$823.00	\$823.00
0100-0332-0-1135-4000-350100-057-0020	\$0.00	\$472.00	\$472.00
0100-0332-0-1135-4000-350100-057-0030	\$0.00	\$465.00	\$465.00
0100-0332-0-1135-4000-350100-057-0031	\$0.00	\$465.00	\$465.00
0100-0332-0-1135-4000-360100-021-0000	\$0.00	\$175.00	\$175.00
0100-0332-0-1135-4000-360100-057-0000	\$0.00	\$1,151.00	\$1,151.00
0100-0332-0-1135-4000-360100-057-0020	\$0.00	\$660.00	\$660.00
0100-0332-0-1135-4000-360100-057-0030	\$0.00	\$650.00	\$650.00
0100-0332-0-1135-4000-360100-057-0031	\$0.00	\$650.00	\$650.00
0100-0332-0-1135-4000-430000-020-0000	\$0.00	\$4,000.00	\$4,000.00
0100-0332-0-1135-4000-430000-021-0000	\$0.00	\$10,000.00	\$10,000.00
0100-0332-0-1135-4000-430000-057-0000	\$0.00	\$5,300.00	\$5,300.00
0100-0332-0-1135-4000-430000-057-0030	\$0.00	\$20,000.00	\$20,000.00
0100-0332-0-1135-4000-430000-057-0031	\$0.00	\$20,000.00	\$20,000.00
0100-0332-0-1135-4000-520003-057-0000	\$0.00	\$375.00	\$375.00
0100-0332-0-1135-4000-520003-057-0030	\$0.00	\$425.00	\$425.00
0100-0332-0-1135-4000-520003-057-0031	\$0.00	\$425.00	\$425.00
0100-0332-0-1135-4000-571020-021-0000	\$0.00	\$1,300.00	\$1,300.00
0100-0332-0-1135-4000-571020-057-0030	\$0.00	\$19,300.00	\$19,300.00
0100-0332-0-1135-4000-571020-057-0031	\$0.00	\$19,300.00	\$19,300.00
0100-0332-0-1135-4000-571040-057-0000	\$0.00	\$25.00	\$25.00
0100-0332-0-1135-4000-575030-057-0000	\$0.00	\$800.00	\$800.00
0100-0332-0-1135-4000-580000-020-0000	\$0.00	\$2,700.00	\$2,700.00
0100-0332-0-1135-4000-580000-057-0000	\$0.00	\$1,460.00	\$1,460.00
0100-0332-0-1135-4000-580009-057-0000	\$0.00	\$20,854.00	\$20,854.00
0100-0332-0-1156-1000-110000-020-0000	\$0.00	\$400,627.00	\$400,627.00
0100-0332-0-1156-1000-210040-075-0000	\$0.00	\$8,000.00	\$8,000.00
0100-0332-0-1156-1000-310100-020-0000	\$0.00	\$67,786.00	\$67,786.00
0100-0332-0-1156-1000-320200-075-0000	\$0.00	\$1,833.00	\$1,833.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1156-1000-330100-020-0000	\$0.00	\$5,809.00	\$5,809.00
0100-0332-0-1156-1000-330200-075-0000	\$0.00	\$612.00	\$612.00
0100-0332-0-1156-1000-340100-020-0000	\$0.00	\$71,665.00	\$71,665.00
0100-0332-0-1156-1000-350100-020-0000	\$0.00	\$4,928.00	\$4,928.00
0100-0332-0-1156-1000-350200-075-0000	\$0.00	\$98.00	\$98.00
0100-0332-0-1156-1000-360100-020-0000	\$0.00	\$6,891.00	\$6,891.00
0100-0332-0-1156-1000-360200-075-0000	\$0.00	\$138.00	\$138.00
0100-0332-0-1156-1000-420000-075-0021	\$0.00	\$6,000.00	\$6,000.00
0100-0332-0-1156-1000-420000-075-0030	\$0.00	\$9,000.00	\$9,000.00
0100-0332-0-1156-1000-420000-075-0031	\$0.00	\$9,000.00	\$9,000.00
0100-0332-0-1156-1000-430000-075-0021	\$0.00	\$3,000.00	\$3,000.00
0100-0332-0-1156-1000-430000-075-0030	\$0.00	\$8,000.00	\$8,000.00
0100-0332-0-1156-1000-430000-075-0031	\$0.00	\$8,000.00	\$8,000.00
0100-0332-0-1156-1000-440000-075-0021	\$0.00	\$5,014.00	\$5,014.00
0100-0332-0-1156-1000-440000-075-0030	\$0.00	\$9,434.00	\$9,434.00
0100-0332-0-1156-1000-440000-075-0031	\$0.00	\$9,434.00	\$9,434.00
0100-0332-0-1156-1000-440000-075-1111	\$0.00	\$30,000.00	\$30,000.00
0100-0332-0-1156-1000-520000-075-0021	\$0.00	\$1,600.00	\$1,600.00
0100-0332-0-1156-1000-520000-075-0030	\$0.00	\$1,200.00	\$1,200.00
0100-0332-0-1156-1000-520000-075-0031	\$0.00	\$1,200.00	\$1,200.00
0100-0332-0-1156-1000-520003-075-0021	\$0.00	\$500.00	\$500.00
0100-0332-0-1156-1000-520003-075-0030	\$0.00	\$500.00	\$500.00
0100-0332-0-1156-1000-520003-075-0031	\$0.00	\$500.00	\$500.00
0100-0332-0-1156-1000-530000-075-0021	\$0.00	\$250.00	\$250.00
0100-0332-0-1156-1000-530000-075-0030	\$0.00	\$400.00	\$400.00
0100-0332-0-1156-1000-530000-075-0031	\$0.00	\$400.00	\$400.00
0100-0332-0-1156-1000-560000-075-0021	\$0.00	\$5,000.00	\$5,000.00
0100-0332-0-1156-1000-560000-075-0030	\$0.00	\$10,000.00	\$10,000.00
0100-0332-0-1156-1000-560000-075-0031	\$0.00	\$10,000.00	\$10,000.00
0100-0332-0-1156-1000-571020-075-0021	\$0.00	\$4,000.00	\$4,000.00
0100-0332-0-1156-1000-571020-075-0030	\$0.00	\$9,000.00	\$9,000.00
0100-0332-0-1156-1000-571020-075-0031	\$0.00	\$9,000.00	\$9,000.00
0100-0332-0-1156-1000-571030-075-0021	\$0.00	\$475.00	\$475.00
0100-0332-0-1156-1000-571030-075-0030	\$0.00	\$250.00	\$250.00
0100-0332-0-1156-1000-571030-075-0031	\$0.00	\$250.00	\$250.00
0100-0332-0-1156-1000-575005-075-0021	\$0.00	\$25.00	\$25.00
0100-0332-0-1156-1000-575030-075-0021	\$0.00	\$200.00	\$200.00
0100-0332-0-1156-1000-575030-075-0030	\$0.00	\$250.00	\$250.00
0100-0332-0-1156-1000-580000-075-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-1156-1000-580000-075-0021	\$0.00	\$200.00	\$200.00
0100-0332-0-1156-1000-580000-075-0030	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1156-1000-580000-075-0031	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1156-1000-580009-075-0000	\$0.00	\$15,000.00	\$15,000.00
0100-0332-0-1156-1000-580009-075-0030	\$0.00	\$500.00	\$500.00

Pending Budget Revision
Control Number 20220001
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1156-1000-580009-075-0031	\$0.00	\$500.00	\$500.00
0100-0332-0-1156-1000-580011-075-0021	\$0.00	\$150.00	\$150.00
0100-0332-0-1156-1000-580011-075-0030	\$0.00	\$220.00	\$220.00
0100-0332-0-1156-1000-580011-075-0031	\$0.00	\$320.00	\$320.00
0100-0332-0-1160-1000-110000-020-0000	\$0.00	\$376,690.00	\$376,690.00
0100-0332-0-1160-1000-310100-020-0000	\$0.00	\$63,736.00	\$63,736.00
0100-0332-0-1160-1000-330100-020-0000	\$0.00	\$5,462.00	\$5,462.00
0100-0332-0-1160-1000-340100-020-0000	\$0.00	\$75,395.00	\$75,395.00
0100-0332-0-1160-1000-350100-020-0000	\$0.00	\$4,633.00	\$4,633.00
0100-0332-0-1160-1000-360100-020-0000	\$0.00	\$6,479.00	\$6,479.00
0100-0332-0-1160-1000-430000-020-0000	\$0.00	\$1,591.14	\$1,591.14
0100-0332-0-1160-1000-430021-020-0000	\$0.00	\$800.00	\$800.00
0100-0332-0-1160-1000-440000-020-0000	\$0.00	\$16,133.62	\$16,133.62
0100-0332-0-3550-1000-110000-038-0000	\$0.00	\$309,657.00	\$309,657.00
0100-0332-0-3550-1000-110010-038-0000	\$0.00	\$1,416.00	\$1,416.00
0100-0332-0-3550-1000-210000-038-0000	\$0.00	\$69,359.00	\$69,359.00
0100-0332-0-3550-1000-210010-038-0000	\$0.00	\$216.00	\$216.00
0100-0332-0-3550-1000-310100-038-0000	\$0.00	\$52,634.00	\$52,634.00
0100-0332-0-3550-1000-320200-038-0000	\$0.00	\$15,940.00	\$15,940.00
0100-0332-0-3550-1000-330100-038-0000	\$0.00	\$4,511.00	\$4,511.00
0100-0332-0-3550-1000-330200-038-0000	\$0.00	\$5,323.00	\$5,323.00
0100-0332-0-3550-1000-340100-038-0000	\$0.00	\$45,237.00	\$45,237.00
0100-0332-0-3550-1000-340200-038-0000	\$0.00	\$3,945.00	\$3,945.00
0100-0332-0-3550-1000-350100-038-0000	\$0.00	\$3,826.00	\$3,826.00
0100-0332-0-3550-1000-350200-038-0000	\$0.00	\$856.00	\$856.00
0100-0332-0-3550-1000-360100-038-0000	\$0.00	\$5,350.00	\$5,350.00
0100-0332-0-3550-1000-360200-038-0000	\$0.00	\$1,197.00	\$1,197.00
0100-0332-0-3550-1000-430000-038-0000	\$0.00	\$9,884.00	\$9,884.00
0100-0332-0-3550-1000-430021-038-0000	\$0.00	\$600.00	\$600.00
0100-0332-0-3550-1000-440000-038-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0332-0-3550-1000-560000-038-0000	\$0.00	\$600.00	\$600.00
0100-0332-0-3550-1000-571005-038-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-3550-1000-571030-038-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-3550-2700-130000-038-0000	\$0.00	\$66,938.00	\$66,938.00
0100-0332-0-3550-2700-310100-038-0000	\$0.00	\$11,326.00	\$11,326.00
0100-0332-0-3550-2700-330100-038-0000	\$0.00	\$971.00	\$971.00
0100-0332-0-3550-2700-340100-038-0000	\$0.00	\$7,540.00	\$7,540.00
0100-0332-0-3550-2700-350100-038-0000	\$0.00	\$823.00	\$823.00
0100-0332-0-3550-2700-360100-038-0000	\$0.00	\$1,151.00	\$1,151.00
0100-0332-0-3550-2700-430000-038-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0332-0-3550-2700-520003-038-0000	\$0.00	\$375.00	\$375.00
0100-0332-0-3550-2700-560000-038-0000	\$0.00	\$200.00	\$200.00
0100-0332-0-3550-3130-240000-038-0000	\$0.00	\$64,182.00	\$64,182.00
0100-0332-0-3550-3130-320200-038-0000	\$0.00	\$14,704.00	\$14,704.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-3550-3130-330200-038-0000	\$0.00	\$4,910.00	\$4,910.00
0100-0332-0-3550-3130-340200-038-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-3550-3130-350200-038-0000	\$0.00	\$789.00	\$789.00
0100-0332-0-3550-3130-360200-038-0000	\$0.00	\$1,104.00	\$1,104.00
0100-0332-0-3550-3140-430000-038-0000	\$0.00	\$2,000.00	\$2,000.00
0100-1100-0-0000-2420-420000-021-0000	\$0.00	\$1,778.00	\$1,778.00
0100-1100-0-0000-2420-420000-022-0000	\$0.00	\$2,209.00	\$2,209.00
0100-1100-0-0000-2420-420000-023-0000	\$0.00	\$1,260.00	\$1,260.00
0100-1100-0-0000-2420-420000-024-0000	\$0.00	\$2,387.00	\$2,387.00
0100-1100-0-0000-2420-420000-025-0000	\$0.00	\$1,428.00	\$1,428.00
0100-1100-0-0000-2420-420000-026-0000	\$0.00	\$1,729.00	\$1,729.00
0100-1100-0-0000-2420-420000-027-0000	\$0.00	\$1,761.00	\$1,761.00
0100-1100-0-0000-2420-420000-028-0000	\$0.00	\$1,670.00	\$1,670.00
0100-1100-0-0000-2420-420000-029-0000	\$0.00	\$1,467.00	\$1,467.00
0100-1100-0-0000-2420-420000-030-0000	\$0.00	\$2,062.00	\$2,062.00
0100-1100-0-0000-2420-420000-031-0000	\$0.00	\$2,139.00	\$2,139.00
0100-1100-0-0000-2420-421000-024-0000	\$0.00	\$1,500.00	\$1,500.00
0100-1100-0-0000-2420-571005-021-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-0000-2495-290030-022-0000	\$0.00	\$400.00	\$400.00
0100-1100-0-0000-2495-330200-022-0000	\$0.00	\$31.00	\$31.00
0100-1100-0-0000-2495-350200-022-0000	\$0.00	\$5.00	\$5.00
0100-1100-0-0000-2495-360200-022-0000	\$0.00	\$7.00	\$7.00
0100-1100-0-0000-2495-580009-029-0000	\$0.00	\$2,000.00	\$2,000.00
0100-1100-0-0000-2700-290030-021-0000	\$0.00	\$250.00	\$250.00
0100-1100-0-0000-2700-290030-022-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-0000-2700-290030-027-0000	\$0.00	\$25.00	\$25.00
0100-1100-0-0000-2700-320200-021-0000	\$0.00	\$57.00	\$57.00
0100-1100-0-0000-2700-320200-022-0000	\$0.00	\$46.00	\$46.00
0100-1100-0-0000-2700-320200-027-0000	\$0.00	\$6.00	\$6.00
0100-1100-0-0000-2700-330200-021-0000	\$0.00	\$19.00	\$19.00
0100-1100-0-0000-2700-330200-022-0000	\$0.00	\$15.00	\$15.00
0100-1100-0-0000-2700-330200-027-0000	\$0.00	\$2.00	\$2.00
0100-1100-0-0000-2700-350200-021-0000	\$0.00	\$3.00	\$3.00
0100-1100-0-0000-2700-350200-022-0000	\$0.00	\$2.00	\$2.00
0100-1100-0-0000-2700-360200-021-0000	\$0.00	\$4.00	\$4.00
0100-1100-0-0000-2700-360200-022-0000	\$0.00	\$3.00	\$3.00
0100-1100-0-0000-2700-420000-028-0000	\$0.00	\$400.00	\$400.00
0100-1100-0-0000-2700-420000-030-0000	\$0.00	\$125.00	\$125.00
0100-1100-0-0000-2700-420000-031-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-0000-2700-430000-021-0000	\$0.00	\$2,800.00	\$2,800.00
0100-1100-0-0000-2700-430000-022-0000	\$0.00	\$2,500.00	\$2,500.00
0100-1100-0-0000-2700-430000-023-0000	\$0.00	\$1,800.00	\$1,800.00
0100-1100-0-0000-2700-430000-024-0000	\$0.00	\$2,000.00	\$2,000.00
0100-1100-0-0000-2700-430000-025-0000	\$0.00	\$2,000.00	\$2,000.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1100-0-0000-2700-430000-026-0000	\$0.00	\$3,500.00	\$3,500.00
0100-1100-0-0000-2700-430000-027-0000	\$0.00	\$800.00	\$800.00
0100-1100-0-0000-2700-430000-028-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-0000-2700-430000-029-0000	\$0.00	\$1,700.00	\$1,700.00
0100-1100-0-0000-2700-430000-030-0000	\$0.00	\$6,550.00	\$6,550.00
0100-1100-0-0000-2700-430000-031-0000	\$0.00	\$18,000.00	\$18,000.00
0100-1100-0-0000-2700-440000-021-0000	\$0.00	\$2,000.00	\$2,000.00
0100-1100-0-0000-2700-440000-029-0000	\$0.00	\$1,816.98	\$1,816.98
0100-1100-0-0000-2700-440000-031-0000	\$0.00	\$1,500.00	\$1,500.00
0100-1100-0-0000-2700-520000-021-0000	\$0.00	\$250.00	\$250.00
0100-1100-0-0000-2700-520000-022-0000	\$0.00	\$150.00	\$150.00
0100-1100-0-0000-2700-520000-031-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-0000-2700-520003-021-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-022-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-023-0000	\$0.00	\$1,050.00	\$1,050.00
0100-1100-0-0000-2700-520003-024-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-025-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-026-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-027-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-028-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-029-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-030-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-031-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-560000-021-0000	\$0.00	\$1,719.00	\$1,719.00
0100-1100-0-0000-2700-560000-022-0000	\$0.00	\$2,621.00	\$2,621.00
0100-1100-0-0000-2700-560000-023-0000	\$0.00	\$1,297.00	\$1,297.00
0100-1100-0-0000-2700-560000-024-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-0000-2700-560000-025-0000	\$0.00	\$689.00	\$689.00
0100-1100-0-0000-2700-560000-026-0000	\$0.00	\$667.00	\$667.00
0100-1100-0-0000-2700-560000-027-0000	\$0.00	\$595.00	\$595.00
0100-1100-0-0000-2700-560000-028-0000	\$0.00	\$484.00	\$484.00
0100-1100-0-0000-2700-560000-029-0000	\$0.00	\$629.00	\$629.00
0100-1100-0-0000-2700-560000-030-0000	\$0.00	\$315.00	\$315.00
0100-1100-0-0000-2700-560000-031-0000	\$0.00	\$493.00	\$493.00
0100-1100-0-0000-2700-571005-021-0000	\$0.00	\$250.00	\$250.00
0100-1100-0-0000-2700-571005-022-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-0000-2700-571005-024-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-0000-2700-571005-025-0000	\$0.00	\$260.00	\$260.00
0100-1100-0-0000-2700-571005-027-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-0000-2700-571005-028-0000	\$0.00	\$150.00	\$150.00
0100-1100-0-0000-2700-571005-030-0000	\$0.00	\$800.00	\$800.00
0100-1100-0-0000-2700-571005-031-0000	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-0000-2700-571030-021-0000	\$0.00	\$1,500.00	\$1,500.00
0100-1100-0-0000-2700-571030-022-0000	\$0.00	\$1,200.00	\$1,200.00

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Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1100-0-0000-2700-571030-023-0000	\$0.00	\$1,500.00	\$1,500.00
0100-1100-0-0000-2700-571030-024-0000	\$0.00	\$3,000.00	\$3,000.00
0100-1100-0-0000-2700-571030-025-0000	\$0.00	\$2,200.00	\$2,200.00
0100-1100-0-0000-2700-571030-026-0000	\$0.00	\$2,000.00	\$2,000.00
0100-1100-0-0000-2700-571030-027-0000	\$0.00	\$1,400.00	\$1,400.00
0100-1100-0-0000-2700-571030-028-0000	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-0000-2700-571030-029-0000	\$0.00	\$2,450.00	\$2,450.00
0100-1100-0-0000-2700-571030-030-0000	\$0.00	\$100.00	\$100.00
0100-1100-0-0000-2700-571030-031-0000	\$0.00	\$3,000.00	\$3,000.00
0100-1100-0-0000-2700-571040-021-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-571040-022-0000	\$0.00	\$1,300.00	\$1,300.00
0100-1100-0-0000-2700-571040-024-0000	\$0.00	\$1,200.00	\$1,200.00
0100-1100-0-0000-2700-571040-025-0000	\$0.00	\$800.00	\$800.00
0100-1100-0-0000-2700-571040-026-0000	\$0.00	\$700.00	\$700.00
0100-1100-0-0000-2700-571040-027-0000	\$0.00	\$643.00	\$643.00
0100-1100-0-0000-2700-571040-028-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-0000-2700-571040-029-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-571040-030-0000	\$0.00	\$5,000.00	\$5,000.00
0100-1100-0-0000-2700-571040-031-0000	\$0.00	\$4,000.00	\$4,000.00
0100-4203-0-0000-2495-580009-005-0000	\$0.00	\$25,000.00	\$25,000.00
0100-4203-0-0000-2495-580011-005-0000	\$0.00	\$5,000.00	\$5,000.00
0100-1100-0-0000-2700-575030-021-0000	\$0.00	\$250.00	\$250.00
0100-1100-0-0000-2700-575030-024-0000	\$0.00	\$150.00	\$150.00
0100-1100-0-0000-2700-575030-027-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-0000-2700-575030-031-0000	\$0.00	\$250.00	\$250.00
0100-1100-0-0000-2700-580000-030-0000	\$0.00	\$250.00	\$250.00
0100-1100-0-0000-2700-590030-022-0000	\$0.00	\$100.00	\$100.00
0100-1100-0-0000-2700-590030-029-0000	\$0.00	\$100.00	\$100.00
0100-1100-0-0000-3130-520000-022-0000	\$0.00	\$300.00	\$300.00
0100-1100-0-0000-3140-430000-021-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-3140-430000-022-0000	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-0000-3140-430000-023-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-0000-3140-430000-024-0000	\$0.00	\$900.00	\$900.00
0100-1100-0-0000-3140-430000-025-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-0000-3140-430000-026-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-3140-430000-027-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-0000-3140-430000-028-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-0000-3140-430000-029-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-0000-3140-430000-030-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-0000-3140-430000-031-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-1110-1000-110010-022-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-1110-1000-110010-023-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-1110-1000-110010-024-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-1110-1000-110010-027-0000	\$0.00	\$1,000.00	\$1,000.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1100-0-1110-1000-110010-028-0000	\$0.00	\$1,495.00	\$1,495.00
0100-1100-0-1110-1000-110010-029-0000	\$0.00	\$800.00	\$800.00
0100-1100-0-1110-1000-110010-030-0000	\$0.00	\$3,300.00	\$3,300.00
0100-1100-0-1110-1000-110010-031-0000	\$0.00	\$3,300.00	\$3,300.00
0100-1100-0-1110-1000-310100-022-0000	\$0.00	\$102.00	\$102.00
0100-1100-0-1110-1000-310100-023-0000	\$0.00	\$85.00	\$85.00
0100-1100-0-1110-1000-310100-024-0000	\$0.00	\$102.00	\$102.00
0100-1100-0-1110-1000-310100-027-0000	\$0.00	\$169.00	\$169.00
0100-1100-0-1110-1000-310100-028-0000	\$0.00	\$253.00	\$253.00
0100-1100-0-1110-1000-310100-029-0000	\$0.00	\$135.00	\$135.00
0100-1100-0-1110-1000-310100-030-0000	\$0.00	\$558.00	\$558.00
0100-1100-0-1110-1000-310100-031-0000	\$0.00	\$558.00	\$558.00
0100-1100-0-1110-1000-330100-022-0000	\$0.00	\$9.00	\$9.00
0100-1100-0-1110-1000-330100-023-0000	\$0.00	\$7.00	\$7.00
0100-1100-0-1110-1000-330100-024-0000	\$0.00	\$9.00	\$9.00
0100-1100-0-1110-1000-330100-027-0000	\$0.00	\$15.00	\$15.00
0100-1100-0-1110-1000-330100-028-0000	\$0.00	\$22.00	\$22.00
0100-1100-0-1110-1000-330100-029-0000	\$0.00	\$12.00	\$12.00
0100-1100-0-1110-1000-330100-030-0000	\$0.00	\$48.00	\$48.00
0100-1100-0-1110-1000-330100-031-0000	\$0.00	\$48.00	\$48.00
0100-1100-0-1110-1000-350100-022-0000	\$0.00	\$7.00	\$7.00
0100-1100-0-1110-1000-350100-023-0000	\$0.00	\$6.00	\$6.00
0100-1100-0-1110-1000-350100-024-0000	\$0.00	\$7.00	\$7.00
0100-1100-0-1110-1000-350100-027-0000	\$0.00	\$12.00	\$12.00
0100-1100-0-1110-1000-350100-028-0000	\$0.00	\$18.00	\$18.00
0100-1100-0-1110-1000-350100-029-0000	\$0.00	\$10.00	\$10.00
0100-1100-0-1110-1000-350100-030-0000	\$0.00	\$41.00	\$41.00
0100-1100-0-1110-1000-350100-031-0000	\$0.00	\$41.00	\$41.00
0100-1100-0-1110-1000-360100-022-0000	\$0.00	\$10.00	\$10.00
0100-1100-0-1110-1000-360100-023-0000	\$0.00	\$9.00	\$9.00
0100-1100-0-1110-1000-360100-024-0000	\$0.00	\$10.00	\$10.00
0100-1100-0-1110-1000-360100-027-0000	\$0.00	\$17.00	\$17.00
0100-1100-0-1110-1000-360100-028-0000	\$0.00	\$26.00	\$26.00
0100-1100-0-1110-1000-360100-029-0000	\$0.00	\$14.00	\$14.00
0100-1100-0-1110-1000-360100-030-0000	\$0.00	\$57.00	\$57.00
0100-1100-0-1110-1000-360100-031-0000	\$0.00	\$57.00	\$57.00
0100-1100-0-1110-1000-420000-022-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-1110-1000-420000-028-0000	\$0.00	\$1,500.00	\$1,500.00
0100-1100-0-1110-1000-421000-022-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-1110-1000-430000-021-0000	\$0.00	\$19,165.00	\$19,165.00
0100-1100-0-1110-1000-430000-022-0000	\$0.00	\$11,697.00	\$11,697.00
0100-1100-0-1110-1000-430000-023-0000	\$0.00	\$3,951.00	\$3,951.00
0100-1100-0-1110-1000-430000-024-0000	\$0.00	\$24,528.00	\$24,528.00
0100-1100-0-1110-1000-430000-025-0000	\$0.00	\$9,363.00	\$9,363.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1100-0-1110-1000-430000-026-0000	\$0.00	\$11,785.00	\$11,785.00
0100-1100-0-1110-1000-430000-027-0000	\$0.00	\$10,910.00	\$10,910.00
0100-1100-0-1110-1000-430000-028-0000	\$0.00	\$11,056.00	\$11,056.00
0100-1100-0-1110-1000-430000-029-0000	\$0.00	\$6,126.02	\$6,126.02
0100-1100-0-1110-1000-430000-030-0000	\$0.00	\$40,121.00	\$40,121.00
0100-1100-0-1110-1000-430000-031-0000	\$0.00	\$27,331.00	\$27,331.00
0100-1100-0-1110-1000-430021-021-0000	\$0.00	\$3,800.00	\$3,800.00
0100-1100-0-1110-1000-430021-022-0000	\$0.00	\$5,400.00	\$5,400.00
0100-1100-0-1110-1000-430021-023-0000	\$0.00	\$4,000.00	\$4,000.00
0100-1100-0-1110-1000-430021-024-0000	\$0.00	\$5,800.00	\$5,800.00
0100-1100-0-1110-1000-430021-025-0000	\$0.00	\$4,000.00	\$4,000.00
0100-1100-0-1110-1000-430021-026-0000	\$0.00	\$4,400.00	\$4,400.00
0100-1100-0-1110-1000-430021-027-0000	\$0.00	\$4,400.00	\$4,400.00
0100-1100-0-1110-1000-430021-028-0000	\$0.00	\$4,400.00	\$4,400.00
0100-1100-0-1110-1000-430021-029-0000	\$0.00	\$3,600.00	\$3,600.00
0100-1100-0-1110-1000-430021-030-0000	\$0.00	\$5,600.00	\$5,600.00
0100-1100-0-1110-1000-430021-031-0000	\$0.00	\$5,600.00	\$5,600.00
0100-1100-0-1110-1000-440000-022-0000	\$0.00	\$1,550.00	\$1,550.00
0100-1100-0-1110-1000-440000-027-0000	\$0.00	\$4,926.00	\$4,926.00
0100-1100-0-1110-1000-520000-028-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-1110-1000-520000-031-0000	\$0.00	\$3,000.00	\$3,000.00
0100-1100-0-1110-1000-530000-028-0000	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-1110-1000-560000-021-0000	\$0.00	\$3,484.00	\$3,484.00
0100-1100-0-1110-1000-560000-022-0000	\$0.00	\$5,417.00	\$5,417.00
0100-1100-0-1110-1000-560000-023-0000	\$0.00	\$4,005.00	\$4,005.00
0100-1100-0-1110-1000-560000-025-0000	\$0.00	\$4,618.00	\$4,618.00
0100-1100-0-1110-1000-560000-026-0000	\$0.00	\$7,731.00	\$7,731.00
0100-1100-0-1110-1000-560000-027-0000	\$0.00	\$5,000.00	\$5,000.00
0100-1100-0-1110-1000-560000-028-0000	\$0.00	\$5,986.00	\$5,986.00
0100-1100-0-1110-1000-560000-029-0000	\$0.00	\$4,000.00	\$4,000.00
0100-1100-0-1110-1000-560000-030-0000	\$0.00	\$5,553.00	\$5,553.00
0100-1100-0-1110-1000-560000-031-0000	\$0.00	\$6,464.00	\$6,464.00
0100-1100-0-1110-1000-571005-021-0160	\$0.00	\$250.00	\$250.00
0100-1100-0-1110-1000-571005-022-0000	\$0.00	\$350.00	\$350.00
0100-1100-0-1110-1000-571005-022-0160	\$0.00	\$200.00	\$200.00
0100-1100-0-1110-1000-571005-023-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-1110-1000-571005-023-0160	\$0.00	\$800.00	\$800.00
0100-1100-0-1110-1000-571005-024-0160	\$0.00	\$250.00	\$250.00
0100-1100-0-1110-1000-571005-025-0160	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-1110-1000-571005-026-0000	\$0.00	\$510.00	\$510.00
0100-1100-0-1110-1000-571005-027-0000	\$0.00	\$300.00	\$300.00
0100-1100-0-1110-1000-571005-027-0160	\$0.00	\$700.00	\$700.00
0100-1100-0-1110-1000-571005-028-0160	\$0.00	\$400.00	\$400.00
0100-1100-0-1110-1000-571005-029-0000	\$0.00	\$300.00	\$300.00

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Fund: 0100 General Fund

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Expenses			
0100-1100-0-1110-1000-571005-029-0160	\$0.00	\$500.00	\$500.00
0100-1100-0-1110-1000-571005-030-0000	\$0.00	\$800.00	\$800.00
0100-1100-0-1110-1000-571005-031-0000	\$0.00	\$1,200.00	\$1,200.00
0100-1100-0-1110-1000-571020-021-0000	\$0.00	\$1,500.00	\$1,500.00
0100-1100-0-1110-1000-571020-022-0000	\$0.00	\$3,000.00	\$3,000.00
0100-1100-0-1110-1000-571020-023-0000	\$0.00	\$2,000.00	\$2,000.00
0100-1100-0-1110-1000-571020-024-0000	\$0.00	\$250.00	\$250.00
0100-1100-0-1110-1000-571020-025-0000	\$0.00	\$1,500.00	\$1,500.00
0100-1100-0-1110-1000-571020-026-0000	\$0.00	\$2,100.00	\$2,100.00
0100-1100-0-1110-1000-571020-027-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-1110-1000-571020-030-0000	\$0.00	\$14,075.00	\$14,075.00
0100-1100-0-1110-1000-571020-031-0000	\$0.00	\$10,000.00	\$10,000.00
0100-1100-0-1110-1000-571030-021-0000	\$0.00	\$250.00	\$250.00
0100-1100-0-1110-1000-571030-022-0000	\$0.00	\$2,000.00	\$2,000.00
0100-1100-0-1110-1000-571030-022-0160	\$0.00	\$100.00	\$100.00
0100-1100-0-1110-1000-571030-023-0000	\$0.00	\$3,000.00	\$3,000.00
0100-1100-0-1110-1000-571030-024-0000	\$0.00	\$7,000.00	\$7,000.00
0100-1100-0-1110-1000-571030-025-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-1110-1000-571030-026-0000	\$0.00	\$422.00	\$422.00
0100-1100-0-1110-1000-571030-027-0000	\$0.00	\$1,100.00	\$1,100.00
0100-1100-0-1110-1000-571030-028-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-1110-1000-571030-028-0160	\$0.00	\$170.00	\$170.00
0100-1100-0-1110-1000-571030-029-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-1110-1000-571030-030-0000	\$0.00	\$7,900.00	\$7,900.00
0100-1100-0-1110-1000-571030-031-0000	\$0.00	\$10,000.00	\$10,000.00
0100-1100-0-1110-1000-571040-023-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-1110-1000-571040-027-0000	\$0.00	\$457.00	\$457.00
0100-1100-0-1110-1000-575030-021-0000	\$0.00	\$1,500.00	\$1,500.00
0100-1100-0-1110-1000-575030-022-0000	\$0.00	\$550.00	\$550.00
0100-1100-0-1110-1000-575030-023-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-1110-1000-575030-024-0000	\$0.00	\$700.00	\$700.00
0100-1100-0-1110-1000-575030-025-0000	\$0.00	\$1,200.00	\$1,200.00
0100-1100-0-1110-1000-575030-026-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-1110-1000-575030-027-0000	\$0.00	\$1,800.00	\$1,800.00
0100-1100-0-1110-1000-575030-028-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-1110-1000-575030-030-0000	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-1110-1000-575030-031-0000	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-1110-1000-580000-021-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-1110-1000-580000-022-0000	\$0.00	\$400.00	\$400.00
0100-1100-0-1110-1000-580000-031-0000	\$0.00	\$250.00	\$250.00
0100-1100-0-1110-1000-580009-022-0000	\$0.00	\$2,500.00	\$2,500.00
0100-1100-0-1110-1000-580009-028-0000	\$0.00	\$2,000.00	\$2,000.00
0100-1100-0-1110-1000-580011-029-0000	\$0.00	\$3,900.00	\$3,900.00
0100-1100-0-1110-1000-580011-030-0000	\$0.00	\$321.00	\$321.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1100-0-1110-1000-580011-031-0000	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-1110-4000-575030-022-0000	\$0.00	\$250.00	\$250.00
0100-1100-0-1176-1000-110040-021-0000	\$0.00	\$5,500.00	\$5,500.00
0100-1100-0-1176-1000-110040-027-0000	\$0.00	\$300.00	\$300.00
0100-1100-0-1176-1000-110040-030-0000	\$0.00	\$15,000.00	\$15,000.00
0100-1100-0-1176-1000-110040-031-0000	\$0.00	\$12,900.00	\$12,900.00
0100-1100-0-1176-1000-210060-021-0000	\$0.00	\$2,445.00	\$2,445.00
0100-1100-0-1176-1000-310100-021-0000	\$0.00	\$931.00	\$931.00
0100-1100-0-1176-1000-310100-027-0000	\$0.00	\$51.00	\$51.00
0100-1100-0-1176-1000-310100-030-0000	\$0.00	\$2,538.00	\$2,538.00
0100-1100-0-1176-1000-310100-031-0000	\$0.00	\$2,183.00	\$2,183.00
0100-1100-0-1176-1000-320200-021-0000	\$0.00	\$560.00	\$560.00
0100-1100-0-1176-1000-330100-021-0000	\$0.00	\$80.00	\$80.00
0100-1100-0-1176-1000-330100-027-0000	\$0.00	\$4.00	\$4.00
0100-1100-0-1176-1000-330100-030-0000	\$0.00	\$218.00	\$218.00
0100-1100-0-1176-1000-330100-031-0000	\$0.00	\$187.00	\$187.00
0100-1100-0-1176-1000-330200-021-0000	\$0.00	\$187.00	\$187.00
0100-1100-0-1176-1000-350100-021-0000	\$0.00	\$68.00	\$68.00
0100-1100-0-1176-1000-350100-027-0000	\$0.00	\$4.00	\$4.00
0100-1100-0-1176-1000-350100-030-0000	\$0.00	\$185.00	\$185.00
0100-1100-0-1176-1000-350100-031-0000	\$0.00	\$159.00	\$159.00
0100-1100-0-1176-1000-350200-021-0000	\$0.00	\$30.00	\$30.00
0100-1100-0-1176-1000-360100-021-0000	\$0.00	\$95.00	\$95.00
0100-1100-0-1176-1000-360100-027-0000	\$0.00	\$5.00	\$5.00
0100-1100-0-1176-1000-360100-030-0000	\$0.00	\$258.00	\$258.00
0100-1100-0-1176-1000-360100-031-0000	\$0.00	\$222.00	\$222.00
0100-1100-0-1176-1000-360200-021-0000	\$0.00	\$42.00	\$42.00
0100-1400-0-1110-1000-110000-001-0000	\$0.00	\$919,778.00	\$919,778.00
0100-1400-0-1110-1000-110000-028-0000	\$0.00	\$1,516,558.00	\$1,516,558.00
0100-1400-0-1110-1000-110000-029-0000	\$0.00	\$1,356,793.00	\$1,356,793.00
0100-1400-0-1110-1000-110000-030-0000	\$0.00	\$2,285,033.00	\$2,285,033.00
0100-1400-0-1110-1000-110000-031-0000	\$0.00	\$2,254,373.00	\$2,254,373.00
0100-1400-0-1110-1000-310100-028-0000	\$0.00	\$256,602.00	\$256,602.00
0100-1400-0-1110-1000-310100-029-0000	\$0.00	\$229,569.00	\$229,569.00
0100-1400-0-1110-1000-310100-030-0000	\$0.00	\$386,628.00	\$386,628.00
0100-1400-0-1110-1000-310100-031-0000	\$0.00	\$381,440.00	\$381,440.00
0100-1400-0-1110-1000-330100-028-0000	\$0.00	\$21,990.00	\$21,990.00
0100-1400-0-1110-1000-330100-029-0000	\$0.00	\$19,674.00	\$19,674.00
0100-1400-0-1110-1000-330100-030-0000	\$0.00	\$33,133.00	\$33,133.00
0100-1400-0-1110-1000-330100-031-0000	\$0.00	\$32,688.00	\$32,688.00
0100-1400-0-1110-1000-340100-028-0000	\$0.00	\$267,692.00	\$267,692.00
0100-1400-0-1110-1000-340100-029-0000	\$0.00	\$222,455.00	\$222,455.00
0100-1400-0-1110-1000-340100-030-0000	\$0.00	\$350,706.00	\$350,706.00
0100-1400-0-1110-1000-340100-031-0000	\$0.00	\$350,706.00	\$350,706.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1400-0-1110-1000-350100-028-0000	\$0.00	\$18,654.00	\$18,654.00
0100-1400-0-1110-1000-350100-029-0000	\$0.00	\$16,689.00	\$16,689.00
0100-1400-0-1110-1000-350100-030-0000	\$0.00	\$28,106.00	\$28,106.00
0100-1400-0-1110-1000-350100-031-0000	\$0.00	\$27,729.00	\$27,729.00
0100-1400-0-1110-1000-360100-028-0000	\$0.00	\$26,085.00	\$26,085.00
0100-1400-0-1110-1000-360100-029-0000	\$0.00	\$23,337.00	\$23,337.00
0100-1400-0-1110-1000-360100-030-0000	\$0.00	\$39,303.00	\$39,303.00
0100-1400-0-1110-1000-360100-031-0000	\$0.00	\$38,775.00	\$38,775.00
0100-3010-0-0000-2140-190000-005-0000	\$0.00	\$956,100.00	\$956,100.00
0100-3010-0-0000-2140-310100-005-0000	\$0.00	\$161,772.00	\$161,772.00
0100-3010-0-0000-2140-330100-005-0000	\$0.00	\$13,863.00	\$13,863.00
0100-3010-0-0000-2140-340100-005-0000	\$0.00	\$135,711.00	\$135,711.00
0100-3010-0-0000-2140-350100-005-0000	\$0.00	\$11,760.00	\$11,760.00
0100-3010-0-0000-2140-360100-005-0000	\$0.00	\$16,445.00	\$16,445.00
0100-3010-0-0000-2140-520003-005-0000	\$0.00	\$20,000.00	\$20,000.00
0100-3010-0-0000-2150-130000-005-0000	\$0.00	\$217,544.00	\$217,544.00
0100-3010-0-0000-2150-240000-005-0000	\$0.00	\$67,896.00	\$67,896.00
0100-3010-0-0000-2150-310100-005-0000	\$0.00	\$36,808.00	\$36,808.00
0100-3010-0-0000-2150-320200-005-0000	\$0.00	\$15,555.00	\$15,555.00
0100-3010-0-0000-2150-330100-005-0000	\$0.00	\$3,154.00	\$3,154.00
0100-3010-0-0000-2150-330200-005-0000	\$0.00	\$5,194.00	\$5,194.00
0100-3010-0-0000-2150-340100-005-0000	\$0.00	\$22,619.00	\$22,619.00
0100-3010-0-0000-2150-340200-005-0000	\$0.00	\$12,788.00	\$12,788.00
0100-3010-0-0000-2150-350100-005-0000	\$0.00	\$2,676.00	\$2,676.00
0100-3010-0-0000-2150-350200-005-0000	\$0.00	\$835.00	\$835.00
0100-3010-0-0000-2150-360100-005-0000	\$0.00	\$3,742.00	\$3,742.00
0100-3010-0-0000-2150-360200-005-0000	\$0.00	\$1,168.00	\$1,168.00
0100-3010-0-0000-2150-430000-005-0000	\$0.00	\$5,000.00	\$5,000.00
0100-3010-0-0000-2150-520000-005-0000	\$0.00	\$2,103.00	\$2,103.00
0100-3010-0-0000-2150-520003-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3010-0-0000-2150-560000-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3010-0-0000-2495-571030-005-0000	\$0.00	\$3,000.00	\$3,000.00
0100-3010-0-0000-2495-571040-005-0000	\$0.00	\$2,000.00	\$2,000.00
0100-3010-0-0000-2495-580011-005-0000	\$0.00	\$62,900.00	\$62,900.00
0100-3010-0-0000-2495-590030-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3010-0-0000-7210-731000-000-0000	\$0.00	\$79,306.00	\$79,306.00
0100-3010-0-1110-1000-430000-005-0167	\$0.00	\$50,000.00	\$50,000.00
0100-3010-0-1110-1000-580011-005-0000	\$0.00	\$323,584.00	\$323,584.00
0100-3150-0-0000-2420-420000-022-0000	\$0.00	\$5,000.00	\$5,000.00
0100-3150-0-0000-2420-420000-023-0000	\$0.00	\$3,000.00	\$3,000.00
0100-3150-0-0000-2420-420000-024-0000	\$0.00	\$5,000.00	\$5,000.00
0100-3150-0-0000-2420-420000-025-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3150-0-0000-2420-420000-026-0000	\$0.00	\$3,000.00	\$3,000.00
0100-3150-0-0000-2420-420000-027-0000	\$0.00	\$2,000.00	\$2,000.00

Pending Budget Revision
Control Number 20220001
Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3150-0-0000-2420-420000-028-0000	\$0.00	\$3,000.00	\$3,000.00
0100-3150-0-0000-2420-420000-029-0000	\$0.00	\$2,500.00	\$2,500.00
0100-3150-0-0000-2420-420000-030-0000	\$0.00	\$26,000.00	\$26,000.00
0100-3150-0-0000-2420-420000-031-0000	\$0.00	\$15,000.00	\$15,000.00
0100-3150-0-0000-2420-421000-030-0000	\$0.00	\$8,000.00	\$8,000.00
0100-3150-0-0000-2495-290030-022-0000	\$0.00	\$375.00	\$375.00
0100-3150-0-0000-2495-290030-023-0000	\$0.00	\$524.00	\$524.00
0100-3150-0-0000-2495-290030-024-0000	\$0.00	\$375.00	\$375.00
0100-3150-0-0000-2495-290030-025-0000	\$0.00	\$150.00	\$150.00
0100-3150-0-0000-2495-290030-026-0000	\$0.00	\$150.00	\$150.00
0100-3150-0-0000-2495-290030-027-0000	\$0.00	\$225.00	\$225.00
0100-3150-0-0000-2495-290030-028-0000	\$0.00	\$375.00	\$375.00
0100-3150-0-0000-2495-320200-022-0000	\$0.00	\$86.00	\$86.00
0100-3150-0-0000-2495-320200-023-0000	\$0.00	\$121.00	\$121.00
0100-3150-0-0000-2495-320200-024-0000	\$0.00	\$86.00	\$86.00
0100-3150-0-0000-2495-320200-025-0000	\$0.00	\$34.00	\$34.00
0100-3150-0-0000-2495-320200-026-0000	\$0.00	\$34.00	\$34.00
0100-3150-0-0000-2495-320200-027-0000	\$0.00	\$51.00	\$51.00
0100-3150-0-0000-2495-320200-028-0000	\$0.00	\$86.00	\$86.00
0100-3150-0-0000-2495-330200-022-0000	\$0.00	\$29.00	\$29.00
0100-3150-0-0000-2495-330200-023-0000	\$0.00	\$40.00	\$40.00
0100-3150-0-0000-2495-330200-024-0000	\$0.00	\$29.00	\$29.00
0100-3150-0-0000-2495-330200-025-0000	\$0.00	\$12.00	\$12.00
0100-3150-0-0000-2495-330200-026-0000	\$0.00	\$12.00	\$12.00
0100-3150-0-0000-2495-330200-027-0000	\$0.00	\$17.00	\$17.00
0100-3150-0-0000-2495-330200-028-0000	\$0.00	\$28.00	\$28.00
0100-3150-0-0000-2495-350200-022-0000	\$0.00	\$5.00	\$5.00
0100-3150-0-0000-2495-350200-023-0000	\$0.00	\$6.00	\$6.00
0100-3150-0-0000-2495-350200-024-0000	\$0.00	\$5.00	\$5.00
0100-3150-0-0000-2495-350200-025-0000	\$0.00	\$2.00	\$2.00
0100-3150-0-0000-2495-350200-026-0000	\$0.00	\$2.00	\$2.00
0100-3150-0-0000-2495-350200-027-0000	\$0.00	\$3.00	\$3.00
0100-3150-0-0000-2495-350200-028-0000	\$0.00	\$5.00	\$5.00
0100-3150-0-0000-2495-360200-022-0000	\$0.00	\$6.00	\$6.00
0100-3150-0-0000-2495-360200-023-0000	\$0.00	\$9.00	\$9.00
0100-3150-0-0000-2495-360200-024-0000	\$0.00	\$6.00	\$6.00
0100-3150-0-0000-2495-360200-025-0000	\$0.00	\$3.00	\$3.00
0100-3150-0-0000-2495-360200-026-0000	\$0.00	\$3.00	\$3.00
0100-3150-0-0000-2495-360200-027-0000	\$0.00	\$4.00	\$4.00
0100-3150-0-0000-2495-360200-028-0000	\$0.00	\$6.00	\$6.00
0100-3150-0-0000-2495-430000-021-0000	\$0.00	\$1,056.00	\$1,056.00
0100-3150-0-0000-2495-430000-022-0000	\$0.00	\$11,000.00	\$11,000.00
0100-3150-0-0000-2495-430000-023-0000	\$0.00	\$2,000.00	\$2,000.00
0100-3150-0-0000-2495-430000-024-0000	\$0.00	\$7,000.00	\$7,000.00

Pending Budget Revision
Control Number 20220001
Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3150-0-0000-2495-430000-025-0000	\$0.00	\$4,000.00	\$4,000.00
0100-3150-0-0000-2495-430000-026-0000	\$0.00	\$3,000.00	\$3,000.00
0100-3150-0-0000-2495-430000-027-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3150-0-0000-2495-430000-028-0000	\$0.00	\$5,000.00	\$5,000.00
0100-3150-0-0000-2495-430000-029-0000	\$0.00	\$2,500.00	\$2,500.00
0100-3150-0-0000-2495-430000-030-0000	\$0.00	\$4,200.00	\$4,200.00
0100-3150-0-0000-2495-430000-031-0000	\$0.00	\$3,804.00	\$3,804.00
0100-3150-0-0000-2495-571030-023-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3150-0-0000-2495-580009-022-0000	\$0.00	\$5,000.00	\$5,000.00
0100-3150-0-0000-7210-731000-000-0000	\$0.00	\$42,455.00	\$42,455.00
0100-3150-0-1110-1000-110010-022-0000	\$0.00	\$1,661.00	\$1,661.00
0100-3150-0-1110-1000-110010-024-0000	\$0.00	\$1,246.00	\$1,246.00
0100-3150-0-1110-1000-110010-025-0000	\$0.00	\$3,323.00	\$3,323.00
0100-3150-0-1110-1000-110010-026-0000	\$0.00	\$2,076.00	\$2,076.00
0100-3150-0-1110-1000-110010-027-0000	\$0.00	\$4,153.00	\$4,153.00
0100-3150-0-1110-1000-110010-028-0000	\$0.00	\$3,322.00	\$3,322.00
0100-3150-0-1110-1000-110010-030-0000	\$0.00	\$831.00	\$831.00
0100-3150-0-1110-1000-110040-021-0000	\$0.00	\$4,153.00	\$4,153.00
0100-3150-0-1110-1000-110040-022-0000	\$0.00	\$7,475.00	\$7,475.00
0100-3150-0-1110-1000-110040-022-2495	\$0.00	\$1,661.00	\$1,661.00
0100-3150-0-1110-1000-110040-023-0000	\$0.00	\$8,306.00	\$8,306.00
0100-3150-0-1110-1000-110040-023-2495	\$0.00	\$2,076.00	\$2,076.00
0100-3150-0-1110-1000-110040-024-0000	\$0.00	\$5,648.00	\$5,648.00
0100-3150-0-1110-1000-110040-025-0000	\$0.00	\$7,475.00	\$7,475.00
0100-3150-0-1110-1000-110040-026-0000	\$0.00	\$3,156.00	\$3,156.00
0100-3150-0-1110-1000-110040-026-2495	\$0.00	\$1,661.00	\$1,661.00
0100-3150-0-1110-1000-110040-027-0000	\$0.00	\$6,644.00	\$6,644.00
0100-3150-0-1110-1000-110040-027-2495	\$0.00	\$3,738.00	\$3,738.00
0100-3150-0-1110-1000-110040-028-0000	\$0.00	\$7,476.00	\$7,476.00
0100-3150-0-1110-1000-110040-029-0000	\$0.00	\$9,137.00	\$9,137.00
0100-3150-0-1110-1000-110040-029-2495	\$0.00	\$4,153.00	\$4,153.00
0100-3150-0-1110-1000-110040-030-0000	\$0.00	\$14,618.00	\$14,618.00
0100-3150-0-1110-1000-110040-030-2495	\$0.00	\$2,076.00	\$2,076.00
0100-3150-0-1110-1000-210000-024-0000	\$0.00	\$13,475.00	\$13,475.00
0100-3150-0-1110-1000-210000-026-0000	\$0.00	\$43,260.00	\$43,260.00
0100-3150-0-1110-1000-210000-028-0000	\$0.00	\$26,711.00	\$26,711.00
0100-3150-0-1110-1000-210000-031-0000	\$0.00	\$21,630.00	\$21,630.00
0100-3150-0-1110-1000-290030-022-0000	\$0.00	\$3,745.00	\$3,745.00
0100-3150-0-1110-1000-310100-021-0000	\$0.00	\$703.00	\$703.00
0100-3150-0-1110-1000-310100-022-0000	\$0.00	\$1,546.00	\$1,546.00
0100-3150-0-1110-1000-310100-022-2495	\$0.00	\$281.00	\$281.00
0100-3150-0-1110-1000-310100-023-0000	\$0.00	\$1,405.00	\$1,405.00
0100-3150-0-1110-1000-310100-023-2495	\$0.00	\$351.00	\$351.00
0100-3150-0-1110-1000-310100-024-0000	\$0.00	\$1,166.00	\$1,166.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3150-0-1110-1000-310100-025-0000	\$0.00	\$1,827.00	\$1,827.00
0100-3150-0-1110-1000-310100-026-0000	\$0.00	\$885.00	\$885.00
0100-3150-0-1110-1000-310100-026-2495	\$0.00	\$281.00	\$281.00
0100-3150-0-1110-1000-310100-027-0000	\$0.00	\$1,827.00	\$1,827.00
0100-3150-0-1110-1000-310100-027-2495	\$0.00	\$632.00	\$632.00
0100-3150-0-1110-1000-310100-028-0000	\$0.00	\$1,827.00	\$1,827.00
0100-3150-0-1110-1000-310100-029-0000	\$0.00	\$1,546.00	\$1,546.00
0100-3150-0-1110-1000-310100-029-2495	\$0.00	\$703.00	\$703.00
0100-3150-0-1110-1000-310100-030-0000	\$0.00	\$2,614.00	\$2,614.00
0100-3150-0-1110-1000-310100-030-2495	\$0.00	\$351.00	\$351.00
0100-3150-0-1110-1000-320200-022-0000	\$0.00	\$858.00	\$858.00
0100-3150-0-1110-1000-320200-024-0000	\$0.00	\$3,085.00	\$3,085.00
0100-3150-0-1110-1000-320200-026-0000	\$0.00	\$9,911.00	\$9,911.00
0100-3150-0-1110-1000-320200-028-0000	\$0.00	\$6,119.00	\$6,119.00
0100-3150-0-1110-1000-320200-031-0000	\$0.00	\$4,955.00	\$4,955.00
0100-3150-0-1110-1000-330100-021-0000	\$0.00	\$60.00	\$60.00
0100-3150-0-1110-1000-330100-022-0000	\$0.00	\$132.00	\$132.00
0100-3150-0-1110-1000-330100-022-2495	\$0.00	\$24.00	\$24.00
0100-3150-0-1110-1000-330100-023-0000	\$0.00	\$120.00	\$120.00
0100-3150-0-1110-1000-330100-023-2495	\$0.00	\$30.00	\$30.00
0100-3150-0-1110-1000-330100-024-0000	\$0.00	\$100.00	\$100.00
0100-3150-0-1110-1000-330100-025-0000	\$0.00	\$157.00	\$157.00
0100-3150-0-1110-1000-330100-026-0000	\$0.00	\$76.00	\$76.00
0100-3150-0-1110-1000-330100-026-2495	\$0.00	\$24.00	\$24.00
0100-3150-0-1110-1000-330100-027-0000	\$0.00	\$157.00	\$157.00
0100-3150-0-1110-1000-330100-027-2495	\$0.00	\$54.00	\$54.00
0100-3150-0-1110-1000-330100-028-0000	\$0.00	\$157.00	\$157.00
0100-3150-0-1110-1000-330100-029-0000	\$0.00	\$132.00	\$132.00
0100-3150-0-1110-1000-330100-029-2495	\$0.00	\$60.00	\$60.00
0100-3150-0-1110-1000-330100-030-0000	\$0.00	\$224.00	\$224.00
0100-3150-0-1110-1000-330100-030-2495	\$0.00	\$30.00	\$30.00
0100-3150-0-1110-1000-330200-022-0000	\$0.00	\$286.00	\$286.00
0100-3150-0-1110-1000-330200-024-0000	\$0.00	\$1,031.00	\$1,031.00
0100-3150-0-1110-1000-330200-026-0000	\$0.00	\$3,309.00	\$3,309.00
0100-3150-0-1110-1000-330200-028-0000	\$0.00	\$2,043.00	\$2,043.00
0100-3150-0-1110-1000-330200-031-0000	\$0.00	\$1,655.00	\$1,655.00
0100-3150-0-1110-1000-350100-021-0000	\$0.00	\$51.00	\$51.00
0100-3150-0-1110-1000-350100-022-0000	\$0.00	\$112.00	\$112.00
0100-3150-0-1110-1000-350100-022-2495	\$0.00	\$20.00	\$20.00
0100-3150-0-1110-1000-350100-023-0000	\$0.00	\$102.00	\$102.00
0100-3150-0-1110-1000-350100-023-2495	\$0.00	\$26.00	\$26.00
0100-3150-0-1110-1000-350100-024-0000	\$0.00	\$85.00	\$85.00
0100-3150-0-1110-1000-350100-025-0000	\$0.00	\$133.00	\$133.00
0100-3150-0-1110-1000-350100-026-0000	\$0.00	\$64.00	\$64.00

Pending Budget Revision
Control Number 20220001
Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3150-0-1110-1000-350100-026-2495	\$0.00	\$20.00	\$20.00
0100-3150-0-1110-1000-350100-027-0000	\$0.00	\$133.00	\$133.00
0100-3150-0-1110-1000-350100-027-2495	\$0.00	\$46.00	\$46.00
0100-3150-0-1110-1000-350100-028-0000	\$0.00	\$133.00	\$133.00
0100-3150-0-1110-1000-350100-029-0000	\$0.00	\$112.00	\$112.00
0100-3150-0-1110-1000-350100-029-2495	\$0.00	\$51.00	\$51.00
0100-3150-0-1110-1000-350100-030-0000	\$0.00	\$190.00	\$190.00
0100-3150-0-1110-1000-350100-030-2495	\$0.00	\$26.00	\$26.00
0100-3150-0-1110-1000-350200-022-0000	\$0.00	\$46.00	\$46.00
0100-3150-0-1110-1000-350200-024-0000	\$0.00	\$166.00	\$166.00
0100-3150-0-1110-1000-350200-026-0000	\$0.00	\$532.00	\$532.00
0100-3150-0-1110-1000-350200-028-0000	\$0.00	\$329.00	\$329.00
0100-3150-0-1110-1000-350200-031-0000	\$0.00	\$266.00	\$266.00
0100-3150-0-1110-1000-360100-021-0000	\$0.00	\$71.00	\$71.00
0100-3150-0-1110-1000-360100-022-0000	\$0.00	\$157.00	\$157.00
0100-3150-0-1110-1000-360100-022-2495	\$0.00	\$29.00	\$29.00
0100-3150-0-1110-1000-360100-023-0000	\$0.00	\$143.00	\$143.00
0100-3150-0-1110-1000-360100-023-2495	\$0.00	\$36.00	\$36.00
0100-3150-0-1110-1000-360100-024-0000	\$0.00	\$119.00	\$119.00
0100-3150-0-1110-1000-360100-025-0000	\$0.00	\$186.00	\$186.00
0100-3150-0-1110-1000-360100-026-0000	\$0.00	\$90.00	\$90.00
0100-3150-0-1110-1000-360100-026-2495	\$0.00	\$29.00	\$29.00
0100-3150-0-1110-1000-360100-027-0000	\$0.00	\$186.00	\$186.00
0100-3150-0-1110-1000-360100-027-2495	\$0.00	\$64.00	\$64.00
0100-3150-0-1110-1000-360100-028-0000	\$0.00	\$186.00	\$186.00
0100-3150-0-1110-1000-360100-029-0000	\$0.00	\$157.00	\$157.00
0100-3150-0-1110-1000-360100-029-2495	\$0.00	\$71.00	\$71.00
0100-3150-0-1110-1000-360100-030-0000	\$0.00	\$266.00	\$266.00
0100-3150-0-1110-1000-360100-030-2495	\$0.00	\$36.00	\$36.00
0100-3150-0-1110-1000-360200-022-0000	\$0.00	\$64.00	\$64.00
0100-3150-0-1110-1000-360200-024-0000	\$0.00	\$232.00	\$232.00
0100-3150-0-1110-1000-360200-026-0000	\$0.00	\$744.00	\$744.00
0100-3150-0-1110-1000-360200-028-0000	\$0.00	\$459.00	\$459.00
0100-3150-0-1110-1000-360200-031-0000	\$0.00	\$372.00	\$372.00
0100-3150-0-1110-1000-420000-022-0000	\$0.00	\$12,000.00	\$12,000.00
0100-3150-0-1110-1000-420000-023-0000	\$0.00	\$23,500.00	\$23,500.00
0100-3150-0-1110-1000-420000-024-0000	\$0.00	\$8,500.00	\$8,500.00
0100-3150-0-1110-1000-420000-025-0000	\$0.00	\$10,000.00	\$10,000.00
0100-3150-0-1110-1000-420000-027-0000	\$0.00	\$10,000.00	\$10,000.00
0100-3150-0-1110-1000-420000-028-0000	\$0.00	\$5,839.00	\$5,839.00
0100-3150-0-1110-1000-420000-029-0000	\$0.00	\$11,000.00	\$11,000.00
0100-3150-0-1110-1000-420000-030-0000	\$0.00	\$276.00	\$276.00
0100-3150-0-1110-1000-420000-031-0000	\$0.00	\$10,000.00	\$10,000.00
0100-3150-0-1110-1000-430000-021-0000	\$0.00	\$18,815.00	\$18,815.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3150-0-1110-1000-430000-022-0000	\$0.00	\$72,238.00	\$72,238.00
0100-3150-0-1110-1000-430000-023-0000	\$0.00	\$36,242.00	\$36,242.00
0100-3150-0-1110-1000-430000-024-0000	\$0.00	\$75,092.00	\$75,092.00
0100-3150-0-1110-1000-430000-025-0000	\$0.00	\$47,997.00	\$47,997.00
0100-3150-0-1110-1000-430000-026-0000	\$0.00	\$34,145.00	\$34,145.00
0100-3150-0-1110-1000-430000-027-0000	\$0.00	\$39,105.00	\$39,105.00
0100-3150-0-1110-1000-430000-028-0000	\$0.00	\$31,300.00	\$31,300.00
0100-3150-0-1110-1000-430000-029-0000	\$0.00	\$42,861.00	\$42,861.00
0100-3150-0-1110-1000-430000-030-0000	\$0.00	\$44,541.00	\$44,541.00
0100-3150-0-1110-1000-430000-031-0000	\$0.00	\$47,318.00	\$47,318.00
0100-3150-0-1110-1000-520000-025-0000	\$0.00	\$3,000.00	\$3,000.00
0100-3150-0-1110-1000-520000-026-0000	\$0.00	\$3,850.00	\$3,850.00
0100-3150-0-1110-1000-520000-028-0000	\$0.00	\$2,000.00	\$2,000.00
0100-3150-0-1110-1000-520000-029-0000	\$0.00	\$2,000.00	\$2,000.00
0100-3150-0-1110-1000-520000-030-0000	\$0.00	\$510.00	\$510.00
0100-3150-0-1110-1000-520003-025-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-1110-1000-520003-026-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-1110-1000-571005-023-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-1110-1000-571005-027-0000	\$0.00	\$370.00	\$370.00
0100-3150-0-1110-1000-571005-029-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-1110-1000-571005-031-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3150-0-1110-1000-571020-025-0000	\$0.00	\$3,500.00	\$3,500.00
0100-3150-0-1110-1000-571020-029-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-1110-1000-571030-023-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-1110-1000-571030-027-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3150-0-1110-1000-580009-021-0000	\$0.00	\$35,000.00	\$35,000.00
0100-3150-0-1110-1000-580009-022-0000	\$0.00	\$5,000.00	\$5,000.00
0100-3150-0-1110-1000-580009-023-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3150-0-1110-1000-580009-024-0000	\$0.00	\$3,000.00	\$3,000.00
0100-3150-0-1110-1000-580009-025-0000	\$0.00	\$10,000.00	\$10,000.00
0100-3150-0-1110-1000-580009-026-0000	\$0.00	\$9,000.00	\$9,000.00
0100-3150-0-1110-1000-580009-028-0000	\$0.00	\$3,470.00	\$3,470.00
0100-3150-0-1110-1000-580011-021-0000	\$0.00	\$6,000.00	\$6,000.00
0100-3150-0-1110-1000-580011-022-0000	\$0.00	\$7,500.00	\$7,500.00
0100-3150-0-1110-1000-580011-023-0000	\$0.00	\$10,270.00	\$10,270.00
0100-3150-0-1110-1000-580011-024-0000	\$0.00	\$20,000.00	\$20,000.00
0100-3150-0-1110-1000-580011-025-0000	\$0.00	\$7,100.00	\$7,100.00
0100-3150-0-1110-1000-580011-026-0000	\$0.00	\$4,200.00	\$4,200.00
0100-3150-0-1110-1000-580011-027-0000	\$0.00	\$12,600.00	\$12,600.00
0100-3150-0-1110-1000-580011-028-0000	\$0.00	\$6,000.00	\$6,000.00
0100-3150-0-1110-1000-580011-029-0000	\$0.00	\$18,500.00	\$18,500.00
0100-3150-0-1110-1000-580011-030-0000	\$0.00	\$36,361.00	\$36,361.00
0100-3150-0-1110-1000-580011-031-0000	\$0.00	\$22,500.00	\$22,500.00
0100-3150-0-3550-1000-430000-038-0000	\$0.00	\$544.00	\$544.00

Pending Budget Revision
Control Number 20220001
Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3182-0-3550-1000-110010-038-0000	\$0.00	\$831.00	\$831.00
0100-3182-0-3550-1000-110040-038-0000	\$0.00	\$4,153.00	\$4,153.00
0100-3182-0-3550-1000-290030-038-0000	\$0.00	\$7,490.00	\$7,490.00
0100-3182-0-3550-1000-310100-038-0000	\$0.00	\$843.00	\$843.00
0100-3182-0-3550-1000-320200-038-0000	\$0.00	\$1,716.00	\$1,716.00
0100-3182-0-3550-1000-330100-038-0000	\$0.00	\$72.00	\$72.00
0100-3182-0-3550-1000-330200-038-0000	\$0.00	\$573.00	\$573.00
0100-3182-0-3550-1000-350100-038-0000	\$0.00	\$61.00	\$61.00
0100-3182-0-3550-1000-350200-038-0000	\$0.00	\$92.00	\$92.00
0100-3182-0-3550-1000-360100-038-0000	\$0.00	\$86.00	\$86.00
0100-3182-0-3550-1000-360200-038-0000	\$0.00	\$129.00	\$129.00
0100-3182-0-3550-1000-420000-038-0000	\$0.00	\$15,000.00	\$15,000.00
0100-3182-0-3550-1000-430000-038-0000	\$0.00	\$42,465.00	\$42,465.00
0100-3182-0-3550-1000-571020-038-0000	\$0.00	\$10,000.00	\$10,000.00
0100-3182-0-3550-1000-575030-038-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3182-0-3550-1000-580009-038-0000	\$0.00	\$12,025.00	\$12,025.00
0100-3182-0-3550-1000-580011-038-0000	\$0.00	\$10,000.00	\$10,000.00
0100-3182-0-3550-2495-430000-038-0000	\$0.00	\$2,500.00	\$2,500.00
0100-3182-0-3550-2700-240020-038-0000	\$0.00	\$749.00	\$749.00
0100-3182-0-3550-2700-320200-038-0000	\$0.00	\$172.00	\$172.00
0100-3182-0-3550-2700-330200-038-0000	\$0.00	\$57.00	\$57.00
0100-3182-0-3550-2700-350200-038-0000	\$0.00	\$9.00	\$9.00
0100-3182-0-3550-2700-360200-038-0000	\$0.00	\$13.00	\$13.00
0100-3182-0-3550-3110-120000-038-0000	\$0.00	\$43,445.00	\$43,445.00
0100-3182-0-3550-3110-310100-038-0000	\$0.00	\$7,351.00	\$7,351.00
0100-3182-0-3550-3110-330100-038-0000	\$0.00	\$630.00	\$630.00
0100-3182-0-3550-3110-340100-038-0000	\$0.00	\$7,540.00	\$7,540.00
0100-3182-0-3550-3110-350100-038-0000	\$0.00	\$534.00	\$534.00
0100-3182-0-3550-3110-360100-038-0000	\$0.00	\$747.00	\$747.00
0100-3210-0-0000-3700-440000-008-0000	\$0.00	\$50,000.00	\$50,000.00
0100-3210-0-0000-8200-430000-016-0000	\$0.00	\$60,000.00	\$60,000.00
0100-3210-0-1110-1000-440000-010-0000	\$0.00	\$90,000.00	\$90,000.00
0100-3212-0-0000-3700-560000-020-0023	\$0.00	\$39,000.00	\$39,000.00
0100-3212-0-0000-8100-640000-018-0030	\$0.00	\$50,000.00	\$50,000.00
0100-3212-0-0000-8100-640000-018-0031	\$0.00	\$350,000.00	\$350,000.00
0100-3212-0-1110-1000-110000-021-0000	\$0.00	\$111,864.00	\$111,864.00
0100-3212-0-1110-1000-110000-024-0000	\$0.00	\$130,695.00	\$130,695.00
0100-3212-0-1110-1000-110000-025-0000	\$0.00	\$211,598.00	\$211,598.00
0100-3212-0-1110-1000-110000-026-0000	\$0.00	\$87,547.00	\$87,547.00
0100-3212-0-1110-1000-110000-027-0000	\$0.00	\$299,881.00	\$299,881.00
0100-3212-0-1110-1000-110000-028-0000	\$0.00	\$320,361.00	\$320,361.00
0100-3212-0-1110-1000-110000-029-0000	\$0.00	\$136,588.00	\$136,588.00
0100-3212-0-1110-1000-110000-030-0000	\$0.00	\$107,864.00	\$107,864.00
0100-3212-0-1110-1000-110000-031-0000	\$0.00	\$107,864.00	\$107,864.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3212-0-1110-1000-310100-021-0000	\$0.00	\$18,927.00	\$18,927.00
0100-3212-0-1110-1000-310100-024-0000	\$0.00	\$22,114.00	\$22,114.00
0100-3212-0-1110-1000-310100-025-0000	\$0.00	\$35,802.00	\$35,802.00
0100-3212-0-1110-1000-310100-026-0000	\$0.00	\$14,813.00	\$14,813.00
0100-3212-0-1110-1000-310100-027-0000	\$0.00	\$50,740.00	\$50,740.00
0100-3212-0-1110-1000-310100-028-0000	\$0.00	\$54,205.00	\$54,205.00
0100-3212-0-1110-1000-310100-029-0000	\$0.00	\$23,111.00	\$23,111.00
0100-3212-0-1110-1000-310100-030-0000	\$0.00	\$18,251.00	\$18,251.00
0100-3212-0-1110-1000-310100-031-0000	\$0.00	\$18,251.00	\$18,251.00
0100-3212-0-1110-1000-330100-021-0000	\$0.00	\$1,622.00	\$1,622.00
0100-3212-0-1110-1000-330100-024-0000	\$0.00	\$1,895.00	\$1,895.00
0100-3212-0-1110-1000-330100-025-0000	\$0.00	\$3,068.00	\$3,068.00
0100-3212-0-1110-1000-330100-026-0000	\$0.00	\$1,269.00	\$1,269.00
0100-3212-0-1110-1000-330100-027-0000	\$0.00	\$4,348.00	\$4,348.00
0100-3212-0-1110-1000-330100-028-0000	\$0.00	\$4,645.00	\$4,645.00
0100-3212-0-1110-1000-330100-029-0000	\$0.00	\$1,981.00	\$1,981.00
0100-3212-0-1110-1000-330100-030-0000	\$0.00	\$1,564.00	\$1,564.00
0100-3212-0-1110-1000-330100-031-0000	\$0.00	\$1,564.00	\$1,564.00
0100-3212-0-1110-1000-340100-021-0000	\$0.00	\$25,132.00	\$25,132.00
0100-3212-0-1110-1000-340100-024-0000	\$0.00	\$25,132.00	\$25,132.00
0100-3212-0-1110-1000-340100-025-0000	\$0.00	\$42,724.00	\$42,724.00
0100-3212-0-1110-1000-340100-026-0000	\$0.00	\$15,079.00	\$15,079.00
0100-3212-0-1110-1000-340100-027-0000	\$0.00	\$57,803.00	\$57,803.00
0100-3212-0-1110-1000-340100-028-0000	\$0.00	\$55,290.00	\$55,290.00
0100-3212-0-1110-1000-340100-029-0000	\$0.00	\$30,158.00	\$30,158.00
0100-3212-0-1110-1000-340100-030-0000	\$0.00	\$25,132.00	\$25,132.00
0100-3212-0-1110-1000-340100-031-0000	\$0.00	\$25,132.00	\$25,132.00
0100-3212-0-1110-1000-350100-021-0000	\$0.00	\$1,376.00	\$1,376.00
0100-3212-0-1110-1000-350100-024-0000	\$0.00	\$1,608.00	\$1,608.00
0100-3212-0-1110-1000-350100-025-0000	\$0.00	\$2,603.00	\$2,603.00
0100-3212-0-1110-1000-350100-026-0000	\$0.00	\$1,077.00	\$1,077.00
0100-3212-0-1110-1000-350100-027-0000	\$0.00	\$3,689.00	\$3,689.00
0100-3212-0-1110-1000-350100-028-0000	\$0.00	\$3,940.00	\$3,940.00
0100-3212-0-1110-1000-350100-029-0000	\$0.00	\$1,680.00	\$1,680.00
0100-3212-0-1110-1000-350100-030-0000	\$0.00	\$1,327.00	\$1,327.00
0100-3212-0-1110-1000-350100-031-0000	\$0.00	\$1,327.00	\$1,327.00
0100-3212-0-1110-1000-360100-021-0000	\$0.00	\$1,924.00	\$1,924.00
0100-3212-0-1110-1000-360100-024-0000	\$0.00	\$2,248.00	\$2,248.00
0100-3212-0-1110-1000-360100-025-0000	\$0.00	\$3,639.00	\$3,639.00
0100-3212-0-1110-1000-360100-026-0000	\$0.00	\$1,506.00	\$1,506.00
0100-3212-0-1110-1000-360100-027-0000	\$0.00	\$5,158.00	\$5,158.00
0100-3212-0-1110-1000-360100-028-0000	\$0.00	\$5,510.00	\$5,510.00
0100-3212-0-1110-1000-360100-029-0000	\$0.00	\$2,349.00	\$2,349.00
0100-3212-0-1110-1000-360100-030-0000	\$0.00	\$1,855.00	\$1,855.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3212-0-1110-1000-360100-031-0000	\$0.00	\$1,855.00	\$1,855.00
0100-3212-0-1110-1000-430000-050-0000	\$0.00	\$272,298.00	\$272,298.00
0100-3212-0-1110-1000-580000-050-0000	\$0.00	\$120,000.00	\$120,000.00
0100-3212-0-5760-1120-110000-039-0000	\$0.00	\$71,441.00	\$71,441.00
0100-3212-0-5760-1120-310100-039-0000	\$0.00	\$12,088.00	\$12,088.00
0100-3212-0-5760-1120-330100-039-0000	\$0.00	\$1,036.00	\$1,036.00
0100-3212-0-5760-1120-340100-039-0000	\$0.00	\$12,566.00	\$12,566.00
0100-3212-0-5760-1120-350100-039-0000	\$0.00	\$879.00	\$879.00
0100-3212-0-5760-1120-360100-039-0000	\$0.00	\$1,229.00	\$1,229.00
0100-3215-0-1110-1000-430000-050-0000	\$0.00	\$227,702.00	\$227,702.00
0100-3310-0-5760-1110-210000-039-0000	\$0.00	\$230,266.00	\$230,266.00
0100-3310-0-5760-1110-210010-039-0000	\$0.00	\$4,000.00	\$4,000.00
0100-3310-0-5760-1110-210030-039-0000	\$0.00	\$500.00	\$500.00
0100-3310-0-5760-1110-320200-039-0000	\$0.00	\$53,785.00	\$53,785.00
0100-3310-0-5760-1110-330200-039-0000	\$0.00	\$17,960.00	\$17,960.00
0100-3310-0-5760-1110-340200-039-0000	\$0.00	\$13,150.00	\$13,150.00
0100-3310-0-5760-1110-350200-039-0000	\$0.00	\$2,888.00	\$2,888.00
0100-3310-0-5760-1110-360200-039-0000	\$0.00	\$4,038.00	\$4,038.00
0100-3311-0-5760-9200-714221-039-0000	\$0.00	\$5,055.00	\$5,055.00
0100-3327-0-5760-3120-120000-039-0000	\$0.00	\$52,173.00	\$52,173.00
0100-3327-0-5760-3120-310100-039-0000	\$0.00	\$8,828.00	\$8,828.00
0100-3327-0-5760-3120-330100-039-0000	\$0.00	\$757.00	\$757.00
0100-3327-0-5760-3120-340100-039-0000	\$0.00	\$3,488.00	\$3,488.00
0100-3327-0-5760-3120-350100-039-0000	\$0.00	\$642.00	\$642.00
0100-3327-0-5760-3120-360100-039-0000	\$0.00	\$897.00	\$897.00
0100-3327-0-5760-7210-731000-039-0000	\$0.00	\$1,395.00	\$1,395.00
0100-4035-0-0000-2140-110040-005-0000	\$0.00	\$12,458.00	\$12,458.00
0100-4035-0-0000-2140-190000-005-0000	\$0.00	\$145,029.00	\$145,029.00
0100-4035-0-0000-2140-310100-005-0000	\$0.00	\$26,647.00	\$26,647.00
0100-4035-0-0000-2140-330100-005-0000	\$0.00	\$2,284.00	\$2,284.00
0100-4035-0-0000-2140-340100-005-0000	\$0.00	\$15,079.00	\$15,079.00
0100-4035-0-0000-2140-350100-005-0000	\$0.00	\$1,937.00	\$1,937.00
0100-4035-0-0000-2140-360100-005-0000	\$0.00	\$2,709.00	\$2,709.00
0100-4035-0-0000-2140-420000-005-0000	\$0.00	\$9,075.00	\$9,075.00
0100-4035-0-0000-2140-430000-005-0000	\$0.00	\$13,122.00	\$13,122.00
0100-4035-0-0000-2140-580009-005-0000	\$0.00	\$111,228.00	\$111,228.00
0100-4035-0-0000-2140-580011-005-0000	\$0.00	\$13,500.00	\$13,500.00
0100-4035-0-0000-2420-520000-005-0000	\$0.00	\$10,000.00	\$10,000.00
0100-4035-0-0000-2420-520003-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-4035-0-1110-1000-110040-005-0000	\$0.00	\$20,764.00	\$20,764.00
0100-4035-0-1110-1000-310100-005-0000	\$0.00	\$3,513.00	\$3,513.00
0100-4035-0-1110-1000-330100-005-0000	\$0.00	\$301.00	\$301.00
0100-4035-0-1110-1000-350100-005-0000	\$0.00	\$255.00	\$255.00
0100-4035-0-1110-1000-360100-005-0000	\$0.00	\$357.00	\$357.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-4035-0-1110-1000-520000-005-0000	\$0.00	\$5,000.00	\$5,000.00
0100-4035-0-1110-1000-520000-040-0000	\$0.00	\$8,705.00	\$8,705.00
0100-4035-0-1110-1000-520003-040-0000	\$0.00	\$155.00	\$155.00
0100-4035-0-1110-1000-580009-005-0000	\$0.00	\$100,000.00	\$100,000.00
0100-4203-0-0000-2140-420000-005-0000	\$0.00	\$500.00	\$500.00
0100-4203-0-0000-2495-190040-005-0000	\$0.00	\$1,661.00	\$1,661.00
0100-4203-0-0000-2495-290030-005-0000	\$0.00	\$5,992.00	\$5,992.00
0100-4203-0-0000-2495-310100-005-0000	\$0.00	\$281.00	\$281.00
0100-4203-0-0000-2495-320200-005-0000	\$0.00	\$1,373.00	\$1,373.00
0100-4203-0-0000-2495-330100-005-0000	\$0.00	\$24.00	\$24.00
0100-4203-0-0000-2495-330200-005-0000	\$0.00	\$458.00	\$458.00
0100-4203-0-0000-2495-350100-005-0000	\$0.00	\$20.00	\$20.00
0100-4203-0-0000-2495-350200-005-0000	\$0.00	\$74.00	\$74.00
0100-4203-0-0000-2495-360100-005-0000	\$0.00	\$29.00	\$29.00
0100-4203-0-0000-2495-360200-005-0000	\$0.00	\$103.00	\$103.00
0100-4203-0-0000-2495-420000-005-0000	\$0.00	\$14,000.00	\$14,000.00
0100-4203-0-0000-2495-430000-005-0000	\$0.00	\$7,000.00	\$7,000.00
0100-4203-0-0000-2495-571005-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-4203-0-0000-2495-571030-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-4203-0-0000-2495-571040-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-4203-0-1110-1000-110010-005-0000	\$0.00	\$1,661.00	\$1,661.00
0100-8150-0-0000-8100-320200-010-0000	\$0.00	\$30,296.00	\$30,296.00
0100-4203-0-1110-1000-110040-005-0000	\$0.00	\$76,686.00	\$76,686.00
0100-4203-0-1110-1000-290030-005-0000	\$0.00	\$3,745.00	\$3,745.00
0100-4203-0-1110-1000-310100-005-0000	\$0.00	\$13,256.00	\$13,256.00
0100-4203-0-1110-1000-320200-005-0000	\$0.00	\$859.00	\$859.00
0100-4203-0-1110-1000-330100-005-0000	\$0.00	\$1,136.00	\$1,136.00
0100-4203-0-1110-1000-330200-005-0000	\$0.00	\$286.00	\$286.00
0100-4203-0-1110-1000-350100-005-0000	\$0.00	\$964.00	\$964.00
0100-4203-0-1110-1000-350200-005-0000	\$0.00	\$46.00	\$46.00
0100-4203-0-1110-1000-360100-005-0000	\$0.00	\$1,348.00	\$1,348.00
0100-4203-0-1110-1000-360200-005-0000	\$0.00	\$64.00	\$64.00
0100-4203-0-1110-1000-420000-005-0000	\$0.00	\$5,000.00	\$5,000.00
0100-4203-0-1110-1000-430000-005-0000	\$0.00	\$89,462.00	\$89,462.00
0100-4203-0-1110-1000-520000-005-0000	\$0.00	\$10,000.00	\$10,000.00
0100-4203-0-1110-1000-520003-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-4203-0-1110-1000-571005-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-4203-0-1110-1000-571030-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-4203-0-1110-1000-571040-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-4203-0-1110-1000-580009-005-0000	\$0.00	\$10,000.00	\$10,000.00
0100-4203-0-1110-1000-580011-005-0000	\$0.00	\$4,041.00	\$4,041.00
0100-5640-0-0000-2100-520000-062-0000	\$0.00	\$1,500.00	\$1,500.00
0100-5640-0-0000-2100-520003-062-0000	\$0.00	\$53.00	\$53.00
0100-5640-0-0000-2100-580000-062-0000	\$0.00	\$1,800.00	\$1,800.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-5640-0-0000-3110-430000-062-0000	\$0.00	\$1,500.00	\$1,500.00
0100-5640-0-0000-3110-520000-062-0000	\$0.00	\$750.00	\$750.00
0100-5640-0-0000-3110-571005-062-0000	\$0.00	\$500.00	\$500.00
0100-5640-0-0000-3110-571030-062-0000	\$0.00	\$500.00	\$500.00
0100-5640-0-0000-3120-520000-062-0000	\$0.00	\$3,000.00	\$3,000.00
0100-5640-0-0000-3120-520003-062-0000	\$0.00	\$800.00	\$800.00
0100-5640-0-0000-3120-530000-062-0000	\$0.00	\$297.00	\$297.00
0100-5640-0-0000-3120-580011-062-0000	\$0.00	\$3,500.00	\$3,500.00
0100-5640-0-0000-3130-430000-062-0000	\$0.00	\$500.00	\$500.00
0100-5640-0-0000-3130-520000-062-0000	\$0.00	\$10,000.00	\$10,000.00
0100-5640-0-0000-3130-520003-062-0000	\$0.00	\$100.00	\$100.00
0100-5640-0-0000-3130-571005-062-0000	\$0.00	\$500.00	\$500.00
0100-5640-0-0000-3130-571030-062-0000	\$0.00	\$500.00	\$500.00
0100-5640-0-0000-3140-430000-062-0000	\$0.00	\$2,000.00	\$2,000.00
0100-5640-0-0000-3140-520000-062-0000	\$0.00	\$1,000.00	\$1,000.00
0100-5640-0-0000-3140-520003-062-0000	\$0.00	\$800.00	\$800.00
0100-5640-0-0000-3140-530000-062-0000	\$0.00	\$200.00	\$200.00
0100-5640-0-0000-3140-571005-062-0000	\$0.00	\$600.00	\$600.00
0100-5640-0-0000-3140-571030-062-0000	\$0.00	\$500.00	\$500.00
0100-5640-0-0000-3140-580000-062-0000	\$0.00	\$1,700.00	\$1,700.00
0100-5640-0-1110-1000-430000-062-0000	\$0.00	\$400.00	\$400.00
0100-5640-0-1110-1000-571030-062-0000	\$0.00	\$2,000.00	\$2,000.00
0100-6010-0-1110-4000-220000-021-0000	\$0.00	\$141,682.00	\$141,682.00
0100-6010-0-1110-4000-220000-022-0000	\$0.00	\$144,260.00	\$144,260.00
0100-6010-0-1110-4000-220000-023-0000	\$0.00	\$144,265.00	\$144,265.00
0100-6010-0-1110-4000-220000-024-0000	\$0.00	\$146,599.00	\$146,599.00
0100-6010-0-1110-4000-220000-025-0000	\$0.00	\$146,828.00	\$146,828.00
0100-6010-0-1110-4000-220000-026-0000	\$0.00	\$138,190.00	\$138,190.00
0100-6010-0-1110-4000-220000-027-0000	\$0.00	\$143,016.00	\$143,016.00
0100-6010-0-1110-4000-220000-028-0000	\$0.00	\$144,226.00	\$144,226.00
0100-6010-0-1110-4000-220000-029-0000	\$0.00	\$142,859.00	\$142,859.00
0100-6010-0-1110-4000-220010-021-0000	\$0.00	\$2,500.00	\$2,500.00
0100-6010-0-1110-4000-220010-022-0000	\$0.00	\$2,500.00	\$2,500.00
0100-6010-0-1110-4000-220010-023-0000	\$0.00	\$2,500.00	\$2,500.00
0100-6010-0-1110-4000-220010-024-0000	\$0.00	\$2,500.00	\$2,500.00
0100-6010-0-1110-4000-220010-025-0000	\$0.00	\$2,500.00	\$2,500.00
0100-6010-0-1110-4000-220010-026-0000	\$0.00	\$2,500.00	\$2,500.00
0100-6010-0-1110-4000-220010-027-0000	\$0.00	\$2,500.00	\$2,500.00
0100-6010-0-1110-4000-220010-028-0000	\$0.00	\$2,500.00	\$2,500.00
0100-6010-0-1110-4000-220010-029-0000	\$0.00	\$2,500.00	\$2,500.00
0100-6010-0-1110-4000-220020-021-0000	\$0.00	\$2,870.00	\$2,870.00
0100-6010-0-1110-4000-220020-022-0000	\$0.00	\$2,870.00	\$2,870.00
0100-6010-0-1110-4000-220020-023-0000	\$0.00	\$2,870.00	\$2,870.00
0100-6010-0-1110-4000-220020-024-0000	\$0.00	\$2,870.00	\$2,870.00

Pending Budget Revision
Control Number 20220001
Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6010-0-1110-4000-220020-025-0000	\$0.00	\$2,870.00	\$2,870.00
0100-6010-0-1110-4000-220020-026-0000	\$0.00	\$2,870.00	\$2,870.00
0100-6010-0-1110-4000-220020-027-0000	\$0.00	\$2,870.00	\$2,870.00
0100-6010-0-1110-4000-220020-028-0000	\$0.00	\$2,870.00	\$2,870.00
0100-6010-0-1110-4000-220020-029-0000	\$0.00	\$2,870.00	\$2,870.00
0100-6010-0-1110-4000-320200-021-0000	\$0.00	\$33,690.00	\$33,690.00
0100-6010-0-1110-4000-320200-022-0000	\$0.00	\$34,280.00	\$34,280.00
0100-6010-0-1110-4000-320200-023-0000	\$0.00	\$34,281.00	\$34,281.00
0100-6010-0-1110-4000-320200-024-0000	\$0.00	\$34,816.00	\$34,816.00
0100-6010-0-1110-4000-320200-025-0000	\$0.00	\$34,868.00	\$34,868.00
0100-6010-0-1110-4000-320200-026-0000	\$0.00	\$32,890.00	\$32,890.00
0100-6010-0-1110-4000-320200-027-0000	\$0.00	\$33,995.00	\$33,995.00
0100-6010-0-1110-4000-320200-028-0000	\$0.00	\$34,272.00	\$34,272.00
0100-6010-0-1110-4000-320200-029-0000	\$0.00	\$33,959.00	\$33,959.00
0100-6010-0-1110-4000-330200-021-0000	\$0.00	\$11,249.00	\$11,249.00
0100-6010-0-1110-4000-330200-022-0000	\$0.00	\$11,447.00	\$11,447.00
0100-6010-0-1110-4000-330200-023-0000	\$0.00	\$11,447.00	\$11,447.00
0100-6010-0-1110-4000-330200-024-0000	\$0.00	\$11,626.00	\$11,626.00
0100-6010-0-1110-4000-330200-025-0000	\$0.00	\$11,643.00	\$11,643.00
0100-6010-0-1110-4000-330200-026-0000	\$0.00	\$10,982.00	\$10,982.00
0100-6010-0-1110-4000-330200-027-0000	\$0.00	\$11,352.00	\$11,352.00
0100-6010-0-1110-4000-330200-028-0000	\$0.00	\$11,444.00	\$11,444.00
0100-6010-0-1110-4000-330200-029-0000	\$0.00	\$11,340.00	\$11,340.00
0100-6010-0-1110-4000-340200-021-0000	\$0.00	\$9,205.00	\$9,205.00
0100-6010-0-1110-4000-340200-022-0000	\$0.00	\$9,205.00	\$9,205.00
0100-6010-0-1110-4000-340200-023-0000	\$0.00	\$9,205.00	\$9,205.00
0100-6010-0-1110-4000-340200-024-0000	\$0.00	\$9,205.00	\$9,205.00
0100-6010-0-1110-4000-340200-025-0000	\$0.00	\$9,205.00	\$9,205.00
0100-6010-0-1110-4000-340200-026-0000	\$0.00	\$9,205.00	\$9,205.00
0100-6010-0-1110-4000-340200-027-0000	\$0.00	\$9,205.00	\$9,205.00
0100-6010-0-1110-4000-340200-028-0000	\$0.00	\$9,205.00	\$9,205.00
0100-6010-0-1110-4000-340200-029-0000	\$0.00	\$9,205.00	\$9,205.00
0100-6010-0-1110-4000-350200-021-0000	\$0.00	\$1,809.00	\$1,809.00
0100-6010-0-1110-4000-350200-022-0000	\$0.00	\$1,840.00	\$1,840.00
0100-6010-0-1110-4000-350200-023-0000	\$0.00	\$1,841.00	\$1,841.00
0100-6010-0-1110-4000-350200-024-0000	\$0.00	\$1,869.00	\$1,869.00
0100-6010-0-1110-4000-350200-025-0000	\$0.00	\$1,872.00	\$1,872.00
0100-6010-0-1110-4000-350200-026-0000	\$0.00	\$1,766.00	\$1,766.00
0100-6010-0-1110-4000-350200-027-0000	\$0.00	\$1,825.00	\$1,825.00
0100-6010-0-1110-4000-350200-028-0000	\$0.00	\$1,840.00	\$1,840.00
0100-6010-0-1110-4000-350200-029-0000	\$0.00	\$1,823.00	\$1,823.00
0100-6010-0-1110-4000-360200-021-0000	\$0.00	\$2,529.00	\$2,529.00
0100-6010-0-1110-4000-360200-022-0000	\$0.00	\$2,574.00	\$2,574.00
0100-6010-0-1110-4000-360200-023-0000	\$0.00	\$2,574.00	\$2,574.00

Pending Budget Revision
Control Number 20220001
Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6010-0-1110-4000-360200-024-0000	\$0.00	\$2,614.00	\$2,614.00
0100-6010-0-1110-4000-360200-025-0000	\$0.00	\$2,618.00	\$2,618.00
0100-6010-0-1110-4000-360200-026-0000	\$0.00	\$2,469.00	\$2,469.00
0100-6010-0-1110-4000-360200-027-0000	\$0.00	\$2,552.00	\$2,552.00
0100-6010-0-1110-4000-360200-028-0000	\$0.00	\$2,573.00	\$2,573.00
0100-6010-0-1110-4000-360200-029-0000	\$0.00	\$2,550.00	\$2,550.00
0100-6300-0-1110-1000-410000-052-0000	\$0.00	\$17,100.00	\$17,100.00
0100-6300-0-1110-1000-420000-052-0000	\$0.00	\$3,400.00	\$3,400.00
0100-6300-0-1110-1000-580011-052-0000	\$0.00	\$40,000.00	\$40,000.00
0100-6500-0-5760-1110-110000-039-0000	\$0.00	\$688,211.00	\$688,211.00
0100-6500-0-5760-1110-110010-039-0000	\$0.00	\$3,150.00	\$3,150.00
0100-6500-0-5760-1110-110040-039-0000	\$0.00	\$1,500.00	\$1,500.00
0100-6500-0-5760-1110-110040-039-0072	\$0.00	\$3,702.00	\$3,702.00
0100-6500-0-5760-1110-210030-039-0072	\$0.00	\$2,596.00	\$2,596.00
0100-6500-0-5760-1110-210040-039-0000	\$0.00	\$3,550.00	\$3,550.00
0100-6500-0-5760-1110-290000-039-0000	\$0.00	\$3,384.00	\$3,384.00
0100-6500-0-5760-1110-290010-039-0000	\$0.00	\$500.00	\$500.00
0100-6500-0-5760-1110-310100-039-0000	\$0.00	\$117,232.00	\$117,232.00
0100-6500-0-5760-1110-310100-039-0072	\$0.00	\$626.00	\$626.00
0100-6500-0-5760-1110-320200-039-0000	\$0.00	\$1,703.00	\$1,703.00
0100-6500-0-5760-1110-320200-039-0072	\$0.00	\$595.00	\$595.00
0100-6500-0-5760-1110-330100-039-0000	\$0.00	\$10,046.00	\$10,046.00
0100-6500-0-5760-1110-330100-039-0072	\$0.00	\$54.00	\$54.00
0100-6500-0-5760-1110-330200-039-0000	\$0.00	\$569.00	\$569.00
0100-6500-0-5760-1110-330200-039-0072	\$0.00	\$199.00	\$199.00
0100-6500-0-5760-1110-340100-039-0000	\$0.00	\$115,606.00	\$115,606.00
0100-6500-0-5760-1110-350100-039-0000	\$0.00	\$8,522.00	\$8,522.00
0100-6500-0-5760-1110-350100-039-0072	\$0.00	\$46.00	\$46.00
0100-6500-0-5760-1110-350200-039-0000	\$0.00	\$91.00	\$91.00
0100-6500-0-5760-1110-350200-039-0072	\$0.00	\$32.00	\$32.00
0100-6500-0-5760-1110-360100-039-0000	\$0.00	\$11,917.00	\$11,917.00
0100-6500-0-5760-1110-360100-039-0072	\$0.00	\$64.00	\$64.00
0100-6500-0-5760-1110-360200-039-0000	\$0.00	\$128.00	\$128.00
0100-6500-0-5760-1110-360200-039-0072	\$0.00	\$45.00	\$45.00
0100-6500-0-5760-1110-420000-039-0000	\$0.00	\$2,000.00	\$2,000.00
0100-6500-0-5760-1110-430000-039-0000	\$0.00	\$2,896.00	\$2,896.00
0100-6500-0-5760-1110-575030-039-0000	\$0.00	\$100.00	\$100.00
0100-6500-0-5760-1110-575030-039-0072	\$0.00	\$100.00	\$100.00
0100-6500-0-5760-1110-580011-039-0000	\$0.00	\$1,100.00	\$1,100.00
0100-6500-0-5760-1120-110000-039-0000	\$0.00	\$1,159,649.00	\$1,159,649.00
0100-6500-0-5760-1120-110010-039-0000	\$0.00	\$3,880.00	\$3,880.00
0100-6500-0-5760-1120-110040-039-0000	\$0.00	\$2,985.00	\$2,985.00
0100-6500-0-5760-1120-210000-039-0000	\$0.00	\$294,387.00	\$294,387.00
0100-6500-0-5760-1120-210010-039-0000	\$0.00	\$4,000.00	\$4,000.00

Pending Budget Revision
Control Number 20220001
Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6500-0-5760-1120-210030-039-0000	\$0.00	\$500.00	\$500.00
0100-6500-0-5760-1120-210040-039-0000	\$0.00	\$750.00	\$750.00
0100-6500-0-5760-1120-290030-039-0000	\$0.00	\$900.00	\$900.00
0100-6500-0-5760-1120-310100-039-0000	\$0.00	\$197,374.00	\$197,374.00
0100-6500-0-5760-1120-320200-039-0000	\$0.00	\$68,853.00	\$68,853.00
0100-6500-0-5760-1120-330100-039-0000	\$0.00	\$16,914.00	\$16,914.00
0100-6500-0-5760-1120-330200-039-0000	\$0.00	\$22,991.00	\$22,991.00
0100-6500-0-5760-1120-340100-039-0000	\$0.00	\$177,218.00	\$177,218.00
0100-6500-0-5760-1120-340200-039-0000	\$0.00	\$17,095.00	\$17,095.00
0100-6500-0-5760-1120-350100-039-0000	\$0.00	\$14,348.00	\$14,348.00
0100-6500-0-5760-1120-350200-039-0000	\$0.00	\$3,697.00	\$3,697.00
0100-6500-0-5760-1120-360100-039-0000	\$0.00	\$20,064.00	\$20,064.00
0100-6500-0-5760-1120-360200-039-0000	\$0.00	\$5,169.00	\$5,169.00
0100-6500-0-5760-1120-430000-039-0000	\$0.00	\$3,000.00	\$3,000.00
0100-6500-0-5760-1120-520003-039-0000	\$0.00	\$1,500.00	\$1,500.00
0100-6500-0-5760-1130-210000-039-0000	\$0.00	\$294,343.00	\$294,343.00
0100-6500-0-5760-1130-210010-039-0000	\$0.00	\$3,000.00	\$3,000.00
0100-6500-0-5760-1130-210030-039-0000	\$0.00	\$200.00	\$200.00
0100-6500-0-5760-1130-210040-039-0000	\$0.00	\$1,000.00	\$1,000.00
0100-6500-0-5760-1130-320200-039-0000	\$0.00	\$68,396.00	\$68,396.00
0100-6500-0-5760-1130-330200-039-0000	\$0.00	\$22,839.00	\$22,839.00
0100-6500-0-5760-1130-340200-039-0000	\$0.00	\$36,096.00	\$36,096.00
0100-6500-0-5760-1130-350200-039-0000	\$0.00	\$3,672.00	\$3,672.00
0100-6500-0-5760-1130-360200-039-0000	\$0.00	\$5,135.00	\$5,135.00
0100-6500-0-5760-2100-430000-039-0000	\$0.00	\$3,000.00	\$3,000.00
0100-6500-0-5760-2100-440000-039-0000	\$0.00	\$200.00	\$200.00
0100-6500-0-5760-2100-520000-039-0000	\$0.00	\$250.00	\$250.00
0100-6500-0-5760-2100-520003-039-0000	\$0.00	\$300.00	\$300.00
0100-6500-0-5760-2100-560000-039-0000	\$0.00	\$400.00	\$400.00
0100-6500-0-5760-2100-571005-039-0000	\$0.00	\$150.00	\$150.00
0100-6500-0-5760-2100-571040-039-0000	\$0.00	\$700.00	\$700.00
0100-6500-0-5760-2100-580000-039-0000	\$0.00	\$100.00	\$100.00
0100-6500-0-5760-2100-590030-039-0000	\$0.00	\$100.00	\$100.00
0100-6500-0-5760-3120-120000-039-0000	\$0.00	\$339,408.00	\$339,408.00
0100-6500-0-5760-3120-310100-039-0000	\$0.00	\$57,428.00	\$57,428.00
0100-6500-0-5760-3120-330100-039-0000	\$0.00	\$4,921.00	\$4,921.00
0100-6500-0-5760-3120-340100-039-0000	\$0.00	\$42,195.00	\$42,195.00
0100-6500-0-5760-3120-350100-039-0000	\$0.00	\$4,175.00	\$4,175.00
0100-6500-0-5760-3120-360100-039-0000	\$0.00	\$5,838.00	\$5,838.00
0100-6500-0-5760-3120-430000-039-0000	\$0.00	\$8,000.00	\$8,000.00
0100-6500-0-5760-3120-520000-039-0000	\$0.00	\$500.00	\$500.00
0100-6500-0-5760-3120-520003-039-0000	\$0.00	\$600.00	\$600.00
0100-6500-0-5760-3120-580011-039-0000	\$0.00	\$3,500.00	\$3,500.00
0100-6500-0-5760-3600-510000-039-0000	\$0.00	\$589,485.00	\$589,485.00

Pending Budget Revision
Control Number 20220001
Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6500-0-5760-3600-580000-039-0000	\$0.00	\$25,000.00	\$25,000.00
0100-6500-0-5760-7210-731000-000-0000	\$0.00	\$159,892.00	\$159,892.00
0100-6500-0-5760-9200-714220-039-0000	\$0.00	\$192,010.00	\$192,010.00
0100-6500-0-5760-9200-714230-039-0000	\$0.00	\$481,453.00	\$481,453.00
0100-6500-0-5760-9200-714240-039-0000	\$0.00	\$90,200.00	\$90,200.00
0100-6500-0-5760-9200-714250-039-0000	\$0.00	\$25,000.00	\$25,000.00
0100-6512-0-5760-1190-110010-039-0000	\$0.00	\$100.00	\$100.00
0100-6512-0-5760-1190-210030-039-0000	\$0.00	\$505.00	\$505.00
0100-6512-0-5760-1190-310100-039-0000	\$0.00	\$17.00	\$17.00
0100-6512-0-5760-1190-320200-039-0000	\$0.00	\$116.00	\$116.00
0100-6512-0-5760-1190-330100-039-0000	\$0.00	\$1.00	\$1.00
0100-6512-0-5760-1190-330200-039-0000	\$0.00	\$39.00	\$39.00
0100-6512-0-5760-1190-350100-039-0000	\$0.00	\$1.00	\$1.00
0100-6512-0-5760-1190-350200-039-0000	\$0.00	\$6.00	\$6.00
0100-6512-0-5760-1190-360100-039-0000	\$0.00	\$2.00	\$2.00
0100-6512-0-5760-1190-360200-039-0000	\$0.00	\$9.00	\$9.00
0100-6512-0-5760-3120-120000-039-0000	\$0.00	\$66,759.00	\$66,759.00
0100-6512-0-5760-3120-310100-039-0000	\$0.00	\$11,296.00	\$11,296.00
0100-6512-0-5760-3120-330100-039-0000	\$0.00	\$968.00	\$968.00
0100-6512-0-5760-3120-340100-001-0000	\$0.00	(\$166.61)	(\$166.61)
0100-6512-0-5760-3120-340100-039-0000	\$0.00	\$6,333.00	\$6,333.00
0100-6512-0-5760-3120-350100-039-0000	\$0.00	\$821.00	\$821.00
0100-6512-0-5760-3120-360100-039-0000	\$0.00	\$1,148.00	\$1,148.00
0100-6546-0-5760-3120-120000-039-0000	\$0.00	\$136,885.00	\$136,885.00
0100-6546-0-5760-3120-310100-039-0000	\$0.00	\$23,161.00	\$23,161.00
0100-6546-0-5760-3120-330100-039-0000	\$0.00	\$1,985.00	\$1,985.00
0100-6546-0-5760-3120-340100-001-0000	\$0.00	\$166.61	\$166.61
0100-6546-0-5760-3120-340100-039-0000	\$0.00	\$17,860.00	\$17,860.00
0100-6546-0-5760-3120-350100-039-0000	\$0.00	\$1,684.00	\$1,684.00
0100-6546-0-5760-3120-360100-039-0000	\$0.00	\$2,354.00	\$2,354.00
0100-6546-0-5760-7210-731000-000-0000	\$0.00	\$11,000.00	\$11,000.00
0100-7415-0-0000-2100-240000-062-0000	\$0.00	\$4,512.00	\$4,512.00
0100-7415-0-0000-2420-220000-021-0000	\$0.00	\$2,200.00	\$2,200.00
0100-7415-0-0000-2420-220000-023-0000	\$0.00	\$2,200.00	\$2,200.00
0100-7415-0-0000-2420-220000-026-0000	\$0.00	\$550.00	\$550.00
0100-7415-0-0000-2420-220000-028-0000	\$0.00	\$2,750.00	\$2,750.00
0100-7415-0-0000-2420-220000-029-0000	\$0.00	\$2,200.00	\$2,200.00
0100-7415-0-0000-2420-220000-030-0000	\$0.00	\$2,200.00	\$2,200.00
0100-7415-0-0000-2420-220000-031-0000	\$0.00	\$550.00	\$550.00
0100-7415-0-0000-2700-240000-021-0000	\$0.00	\$4,002.00	\$4,002.00
0100-7415-0-0000-2700-240000-022-0000	\$0.00	\$2,310.00	\$2,310.00
0100-7415-0-0000-2700-240000-023-0000	\$0.00	\$550.00	\$550.00
0100-7415-0-0000-2700-240000-024-0000	\$0.00	\$2,750.00	\$2,750.00
0100-7415-0-0000-2700-240000-025-0000	\$0.00	\$2,200.00	\$2,200.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-7415-0-0000-2700-240000-026-0000	\$0.00	\$4,910.00	\$4,910.00
0100-7415-0-0000-2700-240000-027-0000	\$0.00	\$3,025.00	\$3,025.00
0100-7415-0-0000-2700-240000-028-0000	\$0.00	\$1,100.00	\$1,100.00
0100-7415-0-0000-2700-240000-030-0000	\$0.00	\$1,650.00	\$1,650.00
0100-7415-0-0000-2700-240000-031-0000	\$0.00	\$1,100.00	\$1,100.00
0100-7415-0-0000-3130-240000-063-0000	\$0.00	\$5,262.00	\$5,262.00
0100-7415-0-0000-3130-290000-053-0000	\$0.00	\$4,400.00	\$4,400.00
0100-7415-0-0000-3140-220000-023-0000	\$0.00	\$550.00	\$550.00
0100-7415-0-0000-3140-220000-024-0000	\$0.00	\$2,750.00	\$2,750.00
0100-7415-0-0000-3140-220000-026-0000	\$0.00	\$3,502.00	\$3,502.00
0100-7415-0-0000-3140-220000-027-0000	\$0.00	\$3,335.00	\$3,335.00
0100-7415-0-0000-3140-220000-031-0000	\$0.00	\$1,100.00	\$1,100.00
0100-7415-0-0000-3600-220001-014-0000	\$0.00	\$11,000.00	\$11,000.00
0100-7415-0-0000-3700-220080-008-0000	\$0.00	\$32,357.00	\$32,357.00
0100-7415-0-0000-3700-240000-008-0000	\$0.00	\$19,095.00	\$19,095.00
0100-7415-0-1110-1000-210000-024-0000	\$0.00	\$1,350.00	\$1,350.00
0100-7415-0-1110-1000-210000-028-0000	\$0.00	\$2,661.00	\$2,661.00
0100-7415-0-1110-1000-290000-020-0000	\$0.00	\$26,828.00	\$26,828.00
0100-7415-0-1110-1000-290000-030-0000	\$0.00	\$132.00	\$132.00
0100-7415-0-1110-4000-220000-021-0000	\$0.00	\$4,400.00	\$4,400.00
0100-7415-0-1110-4000-220000-022-0000	\$0.00	\$4,413.00	\$4,413.00
0100-7415-0-1110-4000-220000-023-0000	\$0.00	\$4,284.00	\$4,284.00
0100-7415-0-1110-4000-220000-024-0000	\$0.00	\$5,913.00	\$5,913.00
0100-7415-0-1110-4000-220000-025-0000	\$0.00	\$3,608.00	\$3,608.00
0100-7415-0-1110-4000-220000-026-0000	\$0.00	\$5,170.00	\$5,170.00
0100-7415-0-1110-4000-220000-027-0000	\$0.00	\$3,025.00	\$3,025.00
0100-7415-0-1110-4000-220000-029-0000	\$0.00	\$5,500.00	\$5,500.00
0100-7415-0-3550-1000-210000-038-0000	\$0.00	\$1,980.00	\$1,980.00
0100-7415-0-5760-1120-210000-039-0000	\$0.00	\$15,127.00	\$15,127.00
0100-7415-0-5760-1130-210000-039-0000	\$0.00	\$18,737.00	\$18,737.00
0100-7422-0-1110-1000-110000-001-0000	\$0.00	\$2,019,538.00	\$2,019,538.00
0100-7425-0-0000-2700-130040-072-0000	\$0.00	\$27,400.00	\$27,400.00
0100-7425-0-0000-2700-240020-072-0000	\$0.00	\$8,416.00	\$8,416.00
0100-7425-0-0000-2700-310100-072-0000	\$0.00	\$4,636.00	\$4,636.00
0100-7425-0-0000-2700-320200-072-0000	\$0.00	\$1,928.00	\$1,928.00
0100-7425-0-0000-2700-330100-072-0000	\$0.00	\$397.00	\$397.00
0100-7425-0-0000-2700-330200-072-0000	\$0.00	\$644.00	\$644.00
0100-7425-0-0000-2700-350100-072-0000	\$0.00	\$337.00	\$337.00
0100-7425-0-0000-2700-350200-072-0000	\$0.00	\$104.00	\$104.00
0100-7425-0-0000-2700-360100-072-0000	\$0.00	\$471.00	\$471.00
0100-7425-0-0000-2700-360200-072-0000	\$0.00	\$145.00	\$145.00
0100-7425-0-0000-3110-120000-020-0000	\$0.00	\$651,671.00	\$651,671.00
0100-7425-0-0000-3110-310100-020-0000	\$0.00	\$110,263.00	\$110,263.00
0100-7425-0-0000-3110-330100-020-0000	\$0.00	\$9,449.00	\$9,449.00

Pending Budget Revision
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Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-7425-0-0000-3110-340100-020-0000	\$0.00	\$113,093.00	\$113,093.00
0100-7425-0-0000-3110-350100-020-0000	\$0.00	\$8,016.00	\$8,016.00
0100-7425-0-0000-3110-360100-020-0000	\$0.00	\$11,209.00	\$11,209.00
0100-7425-0-0000-3120-120000-062-0000	\$0.00	\$191,819.00	\$191,819.00
0100-7425-0-0000-3120-310100-062-0000	\$0.00	\$32,456.00	\$32,456.00
0100-7425-0-0000-3120-330100-062-0000	\$0.00	\$2,781.00	\$2,781.00
0100-7425-0-0000-3120-340100-062-0000	\$0.00	\$30,158.00	\$30,158.00
0100-7425-0-0000-3120-350100-062-0000	\$0.00	\$2,359.00	\$2,359.00
0100-7425-0-0000-3120-360100-062-0000	\$0.00	\$3,299.00	\$3,299.00
0100-7425-0-0000-3130-120000-063-0000	\$0.00	\$208,379.00	\$208,379.00
0100-7425-0-0000-3130-290020-072-0000	\$0.00	\$13,708.00	\$13,708.00
0100-7425-0-0000-3130-310100-063-0000	\$0.00	\$35,258.00	\$35,258.00
0100-7425-0-0000-3130-320200-072-0000	\$0.00	\$3,141.00	\$3,141.00
0100-7425-0-0000-3130-330100-063-0000	\$0.00	\$3,021.00	\$3,021.00
0100-7425-0-0000-3130-330200-072-0000	\$0.00	\$1,049.00	\$1,049.00
0100-7425-0-0000-3130-340100-063-0000	\$0.00	\$30,158.00	\$30,158.00
0100-7425-0-0000-3130-350100-063-0000	\$0.00	\$2,563.00	\$2,563.00
0100-7425-0-0000-3130-350200-072-0000	\$0.00	\$169.00	\$169.00
0100-7425-0-0000-3130-360100-063-0000	\$0.00	\$3,584.00	\$3,584.00
0100-7425-0-0000-3130-360200-072-0000	\$0.00	\$236.00	\$236.00
0100-7425-0-0000-3140-120040-072-0000	\$0.00	\$5,760.00	\$5,760.00
0100-7425-0-0000-3140-220020-072-0000	\$0.00	\$11,280.00	\$11,280.00
0100-7425-0-0000-3140-310100-072-0000	\$0.00	\$975.00	\$975.00
0100-7425-0-0000-3140-320200-072-0000	\$0.00	\$2,584.00	\$2,584.00
0100-7425-0-0000-3140-330100-072-0000	\$0.00	\$84.00	\$84.00
0100-7425-0-0000-3140-330200-072-0000	\$0.00	\$863.00	\$863.00
0100-7425-0-0000-3140-350100-072-0000	\$0.00	\$71.00	\$71.00
0100-7425-0-0000-3140-350200-072-0000	\$0.00	\$139.00	\$139.00
0100-7425-0-0000-3140-360100-072-0000	\$0.00	\$99.00	\$99.00
0100-7425-0-0000-3140-360200-072-0000	\$0.00	\$194.00	\$194.00
0100-7425-0-0000-3700-220020-008-4050	\$0.00	\$14,429.00	\$14,429.00
0100-7425-0-0000-3700-320200-008-4050	\$0.00	\$3,306.00	\$3,306.00
0100-7425-0-0000-3700-330200-008-4050	\$0.00	\$1,104.00	\$1,104.00
0100-7425-0-0000-3700-350200-008-4050	\$0.00	\$177.00	\$177.00
0100-7425-0-0000-3700-360200-008-4050	\$0.00	\$248.00	\$248.00
0100-7425-0-1110-1000-110040-005-0000	\$0.00	\$816,289.00	\$816,289.00
0100-7425-0-1110-1000-110040-072-0000	\$0.00	\$312,900.00	\$312,900.00
0100-7425-0-1110-1000-310100-005-0000	\$0.00	\$138,116.00	\$138,116.00
0100-7425-0-1110-1000-310100-072-0000	\$0.00	\$52,943.00	\$52,943.00
0100-7425-0-1110-1000-330100-005-0000	\$0.00	\$11,836.00	\$11,836.00
0100-7425-0-1110-1000-330100-072-0000	\$0.00	\$4,537.00	\$4,537.00
0100-7425-0-1110-1000-350100-005-0000	\$0.00	\$10,040.00	\$10,040.00
0100-7425-0-1110-1000-350100-072-0000	\$0.00	\$3,849.00	\$3,849.00
0100-7425-0-1110-1000-360100-005-0000	\$0.00	\$14,040.00	\$14,040.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-7425-0-1110-1000-360100-072-0000	\$0.00	\$5,382.00	\$5,382.00
0100-7425-0-1110-1000-430000-005-0000	\$0.00	\$150,000.00	\$150,000.00
0100-7425-0-1110-1000-520000-005-0000	\$0.00	\$50,000.00	\$50,000.00
0100-7425-0-1110-4000-220000-020-0000	\$0.00	\$184,196.00	\$184,196.00
0100-7425-0-1110-4000-320200-020-0000	\$0.00	\$42,199.00	\$42,199.00
0100-7425-0-1110-4000-330200-020-0000	\$0.00	\$14,091.00	\$14,091.00
0100-7425-0-1110-4000-340200-020-0000	\$0.00	\$14,465.00	\$14,465.00
0100-7425-0-1110-4000-350200-020-0000	\$0.00	\$2,266.00	\$2,266.00
0100-7425-0-1110-4000-360200-020-0000	\$0.00	\$3,168.00	\$3,168.00
0100-7426-0-1110-1000-210000-020-0000	\$0.00	\$374,287.00	\$374,287.00
0100-7426-0-1110-1000-320200-020-0000	\$0.00	\$85,749.00	\$85,749.00
0100-7426-0-1110-1000-330200-020-0000	\$0.00	\$28,633.00	\$28,633.00
0100-7426-0-1110-1000-340200-020-0000	\$0.00	\$28,930.00	\$28,930.00
0100-7426-0-1110-1000-350200-020-0000	\$0.00	\$4,604.00	\$4,604.00
0100-7426-0-1110-1000-360200-020-0000	\$0.00	\$6,438.00	\$6,438.00
0100-7690-0-0000-2100-310120-001-0000	\$0.00	\$46,294.00	\$46,294.00
0100-7690-0-0000-2140-310120-001-0000	\$0.00	\$125,494.00	\$125,494.00
0100-7690-0-0000-2495-310120-001-0000	\$0.00	\$178.00	\$178.00
0100-7690-0-0000-2700-310120-001-0000	\$0.00	\$217,209.00	\$217,209.00
0100-7690-0-0000-3110-310120-001-0000	\$0.00	\$140,110.00	\$140,110.00
0100-7690-0-0000-3120-310120-001-0000	\$0.00	\$16,753.00	\$16,753.00
0100-7690-0-0000-3130-310120-001-0000	\$0.00	\$23,983.00	\$23,983.00
0100-7690-0-0000-3140-310120-001-0000	\$0.00	\$55,012.00	\$55,012.00
0100-7690-0-0000-7150-310120-001-0000	\$0.00	\$20,297.00	\$20,297.00
0100-7690-0-0000-7400-310120-001-0000	\$0.00	\$15,536.00	\$15,536.00
0100-7690-0-1110-1000-310120-001-0000	\$0.00	\$2,317,994.00	\$2,317,994.00
0100-7690-0-1110-4000-310120-001-0000	\$0.00	\$18,960.00	\$18,960.00
0100-7690-0-3550-1000-310120-001-0000	\$0.00	\$31,785.00	\$31,785.00
0100-7690-0-3550-2700-310120-001-0000	\$0.00	\$6,833.00	\$6,833.00
0100-7690-0-5760-1110-310120-001-0000	\$0.00	\$68,071.00	\$68,071.00
0100-7690-0-5760-1120-310120-001-0000	\$0.00	\$120,762.00	\$120,762.00
0100-7690-0-5760-1190-310120-001-0000	\$0.00	\$10.00	\$10.00
0100-7690-0-5760-3120-310120-001-0000	\$0.00	\$57,541.00	\$57,541.00
0100-7690-0-7110-3140-310120-001-0000	\$0.00	\$425.00	\$425.00
0100-8150-0-0000-7210-731000-000-0000	\$0.00	\$104,000.00	\$104,000.00
0100-8150-0-0000-8100-220000-011-0000	\$0.00	\$568,214.00	\$568,214.00
0100-8150-0-0000-8100-220000-012-0000	\$0.00	\$109,456.00	\$109,456.00
0100-8150-0-0000-8100-220010-011-0000	\$0.00	\$200.00	\$200.00
0100-8150-0-0000-8100-220020-011-0000	\$0.00	\$4,118.00	\$4,118.00
0100-8150-0-0000-8100-230000-010-0000	\$0.00	\$132,237.00	\$132,237.00
0100-8150-0-0000-8100-240000-011-0000	\$0.00	\$70,416.00	\$70,416.00
0100-8150-0-0000-8100-240020-011-0000	\$0.00	\$2,903.00	\$2,903.00
0100-8150-0-0000-8100-320200-011-0000	\$0.00	\$147,964.00	\$147,964.00
0100-8150-0-0000-8100-320200-012-0000	\$0.00	\$25,076.00	\$25,076.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-8150-0-0000-8100-330200-010-0000	\$0.00	\$10,116.00	\$10,116.00
0100-8150-0-0000-8100-330200-011-0000	\$0.00	\$49,408.00	\$49,408.00
0100-8150-0-0000-8100-330200-012-0000	\$0.00	\$8,373.00	\$8,373.00
0100-8150-0-0000-8100-340200-010-0000	\$0.00	\$15,079.00	\$15,079.00
0100-8150-0-0000-8100-340200-011-0000	\$0.00	\$117,383.00	\$117,383.00
0100-8150-0-0000-8100-340200-012-0000	\$0.00	\$25,576.00	\$25,576.00
0100-8150-0-0000-8100-350200-010-0000	\$0.00	\$1,627.00	\$1,627.00
0100-8150-0-0000-8100-350200-011-0000	\$0.00	\$7,944.00	\$7,944.00
0100-8150-0-0000-8100-350200-012-0000	\$0.00	\$1,346.00	\$1,346.00
0100-8150-0-0000-8100-360200-010-0000	\$0.00	\$2,274.00	\$2,274.00
0100-8150-0-0000-8100-360200-011-0000	\$0.00	\$11,109.00	\$11,109.00
0100-8150-0-0000-8100-360200-012-0000	\$0.00	\$1,883.00	\$1,883.00
0100-8150-0-0000-8100-430000-010-0000	\$0.00	\$650.00	\$650.00
0100-8150-0-0000-8100-430000-011-0000	\$0.00	\$121,000.00	\$121,000.00
0100-8150-0-0000-8100-430000-018-0000	\$0.00	\$7,500.00	\$7,500.00
0100-8150-0-0000-8100-430010-010-0000	\$0.00	\$7,500.00	\$7,500.00
0100-8150-0-0000-8100-430010-011-0000	\$0.00	\$13,750.00	\$13,750.00
0100-8150-0-0000-8100-440000-011-0000	\$0.00	\$7,500.00	\$7,500.00
0100-8150-0-0000-8100-440000-018-0000	\$0.00	\$10,000.00	\$10,000.00
0100-8150-0-0000-8100-520000-010-0000	\$0.00	\$1,500.00	\$1,500.00
0100-8150-0-0000-8100-520000-011-0000	\$0.00	\$400.00	\$400.00
0100-8150-0-0000-8100-530000-010-0000	\$0.00	\$839.00	\$839.00
0100-8150-0-0000-8100-550050-011-0000	\$0.00	\$750.00	\$750.00
0100-8150-0-0000-8100-560000-010-0000	\$0.00	\$15,185.00	\$15,185.00
0100-8150-0-0000-8100-560000-011-0000	\$0.00	\$65,000.00	\$65,000.00
0100-8150-0-0000-8100-560000-018-0000	\$0.00	\$120,000.00	\$120,000.00
0100-8150-0-0000-8100-560000-018-0024	\$0.00	\$30,000.00	\$30,000.00
0100-8150-0-0000-8100-560000-018-0025	\$0.00	\$15,000.00	\$15,000.00
0100-8150-0-0000-8100-560000-018-0027	\$0.00	\$20,000.00	\$20,000.00
0100-8150-0-0000-8100-560000-018-0029	\$0.00	\$15,000.00	\$15,000.00
0100-8150-0-0000-8100-560000-018-0030	\$0.00	\$16,000.00	\$16,000.00
0100-8150-0-0000-8100-560000-018-0031	\$0.00	\$50,000.00	\$50,000.00
0100-8150-0-0000-8100-571005-011-0000	\$0.00	\$50.00	\$50.00
0100-8150-0-0000-8100-571030-010-0000	\$0.00	\$3,750.00	\$3,750.00
0100-8150-0-0000-8100-571030-011-0000	\$0.00	\$400.00	\$400.00
0100-8150-0-0000-8100-571040-010-0000	\$0.00	\$250.00	\$250.00
0100-8150-0-0000-8100-571040-011-0000	\$0.00	\$100.00	\$100.00
0100-8150-0-0000-8100-580000-011-0000	\$0.00	\$6,100.00	\$6,100.00
0100-8150-0-0000-8100-640000-011-0000	\$0.00	\$25,000.00	\$25,000.00
0100-8150-0-0000-8100-650000-011-0000	\$0.00	\$78,112.60	\$78,112.60
0100-8150-0-0000-8500-620000-018-0019	\$0.00	\$120,000.00	\$120,000.00
0100-8150-0-0000-8500-620000-018-0029	\$0.00	\$150,000.00	\$150,000.00
0100-8150-0-0000-8500-620000-018-0031	\$0.00	\$85,000.00	\$85,000.00
0100-9010-0-7110-3140-120040-055-0072	\$0.00	\$3,650.00	\$3,650.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-9010-0-7110-3140-310100-055-0072	\$0.00	\$618.00	\$618.00
0100-9010-0-7110-3140-320200-055-0072	\$0.00	\$493.00	\$493.00
0100-9010-0-7110-3140-330100-055-0072	\$0.00	\$53.00	\$53.00
0100-9010-0-7110-3140-330200-055-0072	\$0.00	\$164.00	\$164.00
0100-9010-0-7110-3140-350100-055-0072	\$0.00	\$45.00	\$45.00
0100-9010-0-7110-3140-350200-055-0072	\$0.00	\$26.00	\$26.00
0100-9010-0-7110-3140-360100-055-0072	\$0.00	\$63.00	\$63.00
0100-9010-0-7110-3140-360200-055-0072	\$0.00	\$37.00	\$37.00
0100-9010-0-7110-8200-220020-055-0072	\$0.00	\$2,150.00	\$2,150.00
0100-9029-0-0000-2700-640000-021-0000	\$0.00	\$13,000.00	\$13,000.00
0100-9029-0-0000-2700-640000-027-0000	\$0.00	\$13,000.00	\$13,000.00
0100-9029-0-0000-2700-640000-028-0000	\$0.00	\$13,000.00	\$13,000.00
0100-9029-0-0000-3700-640000-008-0000	\$0.00	\$38,500.00	\$38,500.00
0100-9029-0-0000-8100-650000-010-0000	\$0.00	\$40,500.00	\$40,500.00
0100-9053-0-0000-8500-617000-020-0022	\$0.00	\$547,352.50	\$547,352.50
0100-9053-0-0000-8500-617000-020-0024	\$0.00	\$323,023.00	\$323,023.00
0100-9053-0-0000-8500-617000-020-0027	\$0.00	\$368,449.00	\$368,449.00
0100-0000-0-0000-2700-240010-024-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2100-130000-053-0000	\$0.00	\$154,270.00	\$154,270.00
0100-0000-0-0000-2100-130000-062-0000	\$0.00	\$154,270.00	\$154,270.00
0100-0000-0-0000-2100-130040-053-0000	\$0.00	\$574.00	\$574.00
0100-0000-0-0000-2100-240000-062-0000	\$0.00	\$124,854.00	\$124,854.00
0100-0000-0-0000-2100-240020-062-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0000-0-0000-2100-310100-053-0000	\$0.00	\$26,200.00	\$26,200.00
0100-0000-0-0000-2100-310100-062-0000	\$0.00	\$26,102.00	\$26,102.00
0100-0000-0-0000-2100-320200-062-0000	\$0.00	\$28,948.00	\$28,948.00
0100-0000-0-0000-2100-330100-053-0000	\$0.00	\$2,245.00	\$2,245.00
0100-0000-0-0000-2100-330100-062-0000	\$0.00	\$2,237.00	\$2,237.00
0100-0000-0-0000-2100-330200-062-0000	\$0.00	\$9,666.00	\$9,666.00
0100-0000-0-0000-2100-340100-053-0000	\$0.00	\$15,079.00	\$15,079.00
0100-0000-0-0000-2100-340100-062-0000	\$0.00	\$15,079.00	\$15,079.00
0100-0000-0-0000-2100-340200-062-0000	\$0.00	\$21,473.00	\$21,473.00
0100-0000-0-0000-2100-350100-053-0000	\$0.00	\$1,905.00	\$1,905.00
0100-0000-0-0000-2100-350100-062-0000	\$0.00	\$1,898.00	\$1,898.00
0100-0000-0-0000-2100-350200-062-0000	\$0.00	\$1,554.00	\$1,554.00
0100-0000-0-0000-2100-360100-053-0000	\$0.00	\$2,663.00	\$2,663.00
0100-0000-0-0000-2100-360100-062-0000	\$0.00	\$2,653.00	\$2,653.00
0100-0000-0-0000-2100-360200-062-0000	\$0.00	\$2,173.00	\$2,173.00
0100-0000-0-0000-2100-370100-001-0000	\$0.00	\$9,915.00	\$9,915.00
0100-0000-0-0000-2100-370200-001-0000	\$0.00	\$8,681.00	\$8,681.00
0100-0000-0-0000-2100-420000-053-0000	\$0.00	\$400.00	\$400.00
0100-0000-0-0000-2100-430000-053-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-2100-520003-055-0000	\$0.00	\$50.00	\$50.00
0100-0000-0-0000-2100-520003-062-0000	\$0.00	\$750.00	\$750.00

Pending Budget Revision
Control Number 20220001
Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2100-560000-053-0000	\$0.00	\$390.00	\$390.00
0100-0000-0-0000-2100-571005-053-0000	\$0.00	\$300.00	\$300.00
0100-0000-0-0000-2100-571020-053-3120	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-2100-571030-053-0000	\$0.00	\$7,200.00	\$7,200.00
0100-0000-0-0000-2100-571040-053-0000	\$0.00	\$250.00	\$250.00
0100-0000-0-0000-2100-575030-053-0000	\$0.00	\$5,400.00	\$5,400.00
0100-0000-0-0000-2100-580000-053-0000	\$0.00	\$500.00	\$500.00
0100-0000-0-0000-2100-580000-055-0000	\$0.00	\$14,301.00	\$14,301.00
0100-0000-0-0000-2100-580009-053-0000	\$0.00	\$4,000.00	\$4,000.00
0100-0000-0-0000-2140-420000-053-0000	\$0.00	\$6,400.00	\$6,400.00
0100-0000-0-0000-2140-430000-053-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-2140-430000-061-0000	\$0.00	\$3,500.00	\$3,500.00
0100-0000-0-0000-2140-430021-053-0000	\$0.00	\$1,800.00	\$1,800.00
0100-0000-0-0000-2140-440000-061-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0000-0-0000-2140-530000-053-0000	\$0.00	\$50.00	\$50.00
0100-0000-0-0000-2140-571005-053-0000	\$0.00	\$550.00	\$550.00
0100-0000-0-0000-2140-571030-053-0000	\$0.00	\$650.00	\$650.00
0100-0000-0-0000-2140-580011-053-0000	\$0.00	\$500.00	\$500.00
0100-0000-0-0000-2420-220020-053-0000	\$0.00	\$10,190.00	\$10,190.00
0100-0000-0-0000-2420-320200-001-0000	\$0.00	(\$2,335.00)	(\$2,335.00)
0100-0000-0-0000-2420-320200-053-0000	\$0.00	\$2,335.00	\$2,335.00
0100-0000-0-0000-2420-330200-053-0000	\$0.00	\$780.00	\$780.00
0100-0000-0-0000-2420-350200-053-0000	\$0.00	\$125.00	\$125.00
0100-0000-0-0000-2420-360200-053-0000	\$0.00	\$175.00	\$175.00
0100-0000-0-0000-2420-370200-001-0000	\$0.00	\$21,398.00	\$21,398.00
0100-0000-0-0000-2420-420000-052-0021	\$0.00	\$57.03	\$57.03
0100-0000-0-0000-2420-420000-052-0022	\$0.00	\$43.00	\$43.00
0100-0000-0-0000-2420-420000-052-0023	\$0.00	\$221.00	\$221.00
0100-0000-0-0000-2420-420000-052-0024	\$0.00	\$30.00	\$30.00
0100-0000-0-0000-2420-420000-052-0025	\$0.00	\$109.00	\$109.00
0100-0000-0-0000-2420-420000-052-0026	\$0.00	\$41.00	\$41.00
0100-0000-0-0000-2420-420000-052-0027	\$0.00	\$58.44	\$58.44
0100-0000-0-0000-2420-420000-052-0028	\$0.00	\$246.00	\$246.00
0100-0000-0-0000-2420-420000-052-0029	\$0.00	\$61.00	\$61.00
0100-0000-0-0000-2420-420000-052-0030	\$0.00	\$406.91	\$406.91
0100-0000-0-0000-2420-420000-052-0031	\$0.00	\$357.06	\$357.06
0100-0000-0-0000-2420-520000-053-0000	\$0.00	\$3,700.00	\$3,700.00
0100-0000-0-0000-2495-290020-060-0000	\$0.00	\$799.00	\$799.00
0100-0000-0-0000-2495-290030-055-0000	\$0.00	\$8,120.00	\$8,120.00
0100-0000-0-0000-2495-320200-001-0000	\$0.00	(\$1,860.00)	(\$1,860.00)
0100-0000-0-0000-2495-320200-055-0000	\$0.00	\$1,860.00	\$1,860.00
0100-0000-0-0000-2495-320200-060-0000	\$0.00	\$183.00	\$183.00
0100-0000-0-0000-2495-330200-055-0000	\$0.00	\$621.00	\$621.00
0100-0000-0-0000-2495-330200-060-0000	\$0.00	\$61.00	\$61.00

Pending Budget Revision
Control Number 20220001
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2495-350200-055-0000	\$0.00	\$100.00	\$100.00
0100-0000-0-0000-2495-350200-060-0000	\$0.00	\$10.00	\$10.00
0100-0000-0-0000-2495-360200-055-0000	\$0.00	\$140.00	\$140.00
0100-0000-0-0000-2495-360200-060-0000	\$0.00	\$14.00	\$14.00
0100-0000-0-0000-2700-130000-021-0000	\$0.00	\$131,877.00	\$131,877.00
0100-0000-0-0000-2700-130000-022-0000	\$0.00	\$129,877.00	\$129,877.00
0100-0000-0-0000-2700-130000-023-0000	\$0.00	\$129,877.00	\$129,877.00
0100-0000-0-0000-2700-130000-024-0000	\$0.00	\$133,877.00	\$133,877.00
0100-0000-0-0000-2700-130000-025-0000	\$0.00	\$131,877.00	\$131,877.00
0100-0000-0-0000-2700-130000-026-0000	\$0.00	\$131,877.00	\$131,877.00
0100-0000-0-0000-2700-130000-027-0000	\$0.00	\$129,877.00	\$129,877.00
0100-0000-0-0000-2700-130000-028-0000	\$0.00	\$129,877.00	\$129,877.00
0100-0000-0-0000-2700-130000-029-0000	\$0.00	\$133,877.00	\$133,877.00
0100-0000-0-0000-2700-130000-030-0000	\$0.00	\$131,877.00	\$131,877.00
0100-0000-0-0000-2700-130000-031-0000	\$0.00	\$131,877.00	\$131,877.00
0100-0000-0-0000-2700-240000-021-0000	\$0.00	\$123,265.00	\$123,265.00
0100-0000-0-0000-2700-240000-022-0000	\$0.00	\$136,045.00	\$136,045.00
0100-0000-0-0000-2700-240000-023-0000	\$0.00	\$117,445.00	\$117,445.00
0100-0000-0-0000-2700-240000-024-0000	\$0.00	\$145,264.00	\$145,264.00
0100-0000-0-0000-2700-240000-025-0000	\$0.00	\$121,056.00	\$121,056.00
0100-0000-0-0000-2700-240000-026-0000	\$0.00	\$117,716.00	\$117,716.00
0100-0000-0-0000-2700-240000-027-0000	\$0.00	\$121,445.00	\$121,445.00
0100-0000-0-0000-2700-240000-028-0000	\$0.00	\$122,870.00	\$122,870.00
0100-0000-0-0000-2700-240000-029-0000	\$0.00	\$121,555.00	\$121,555.00
0100-0000-0-0000-2700-240000-030-0000	\$0.00	\$145,441.00	\$145,441.00
0100-0000-0-0000-2700-240000-031-0000	\$0.00	\$154,129.00	\$154,129.00
0100-0000-0-0000-2700-240010-021-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-022-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-023-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-025-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-026-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-027-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-028-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-029-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-030-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-031-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240020-021-0000	\$0.00	\$2,118.00	\$2,118.00
0100-0000-0-0000-2700-240020-022-0000	\$0.00	\$2,118.00	\$2,118.00
0100-0000-0-0000-2700-240020-023-0000	\$0.00	\$2,118.00	\$2,118.00
0100-0000-0-0000-2700-240020-024-0000	\$0.00	\$2,118.00	\$2,118.00
0100-0000-0-0000-2700-240020-025-0000	\$0.00	\$2,118.00	\$2,118.00
0100-0000-0-0000-2700-240020-026-0000	\$0.00	\$2,118.00	\$2,118.00
0100-0000-0-0000-2700-240020-027-0000	\$0.00	\$2,118.00	\$2,118.00
0100-0000-0-0000-2700-240020-028-0000	\$0.00	\$2,118.00	\$2,118.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-240020-029-0000	\$0.00	\$2,118.00	\$2,118.00
0100-0000-0-0000-2700-240020-030-0000	\$0.00	\$2,118.00	\$2,118.00
0100-0000-0-0000-2700-240020-031-0000	\$0.00	\$2,118.00	\$2,118.00
0100-0000-0-0000-2700-310100-021-0000	\$0.00	\$22,314.00	\$22,314.00
0100-0000-0-0000-2700-310100-022-0000	\$0.00	\$21,975.00	\$21,975.00
0100-0000-0-0000-2700-310100-023-0000	\$0.00	\$21,975.00	\$21,975.00
0100-0000-0-0000-2700-310100-024-0000	\$0.00	\$22,652.00	\$22,652.00
0100-0000-0-0000-2700-310100-025-0000	\$0.00	\$22,314.00	\$22,314.00
0100-0000-0-0000-2700-310100-026-0000	\$0.00	\$22,314.00	\$22,314.00
0100-0000-0-0000-2700-310100-027-0000	\$0.00	\$21,975.00	\$21,975.00
0100-0000-0-0000-2700-310100-028-0000	\$0.00	\$21,975.00	\$21,975.00
0100-0000-0-0000-2700-310100-029-0000	\$0.00	\$22,652.00	\$22,652.00
0100-0000-0-0000-2700-310100-030-0000	\$0.00	\$22,314.00	\$22,314.00
0100-0000-0-0000-2700-310100-031-0000	\$0.00	\$22,314.00	\$22,314.00
0100-0000-0-0000-2700-320200-001-0000	\$0.00	(\$6,330.00)	(\$6,330.00)
0100-0000-0-0000-2700-320200-021-0000	\$0.00	\$28,908.00	\$28,908.00
0100-0000-0-0000-2700-320200-022-0000	\$0.00	\$31,836.00	\$31,836.00
0100-0000-0-0000-2700-320200-023-0000	\$0.00	\$27,575.00	\$27,575.00
0100-0000-0-0000-2700-320200-024-0000	\$0.00	\$33,949.00	\$33,949.00
0100-0000-0-0000-2700-320200-025-0000	\$0.00	\$28,402.00	\$28,402.00
0100-0000-0-0000-2700-320200-026-0000	\$0.00	\$27,637.00	\$27,637.00
0100-0000-0-0000-2700-320200-027-0000	\$0.00	\$28,492.00	\$28,492.00
0100-0000-0-0000-2700-320200-028-0000	\$0.00	\$28,818.00	\$28,818.00
0100-0000-0-0000-2700-320200-029-0000	\$0.00	\$28,517.00	\$28,517.00
0100-0000-0-0000-2700-320200-030-0000	\$0.00	\$33,989.00	\$33,989.00
0100-0000-0-0000-2700-320200-031-0000	\$0.00	\$35,980.00	\$35,980.00
0100-0000-0-0000-2700-330100-021-0000	\$0.00	\$1,912.00	\$1,912.00
0100-0000-0-0000-2700-330100-022-0000	\$0.00	\$1,883.00	\$1,883.00
0100-0000-0-0000-2700-330100-023-0000	\$0.00	\$1,883.00	\$1,883.00
0100-0000-0-0000-2700-330100-024-0000	\$0.00	\$1,941.00	\$1,941.00
0100-0000-0-0000-2700-330100-025-0000	\$0.00	\$1,912.00	\$1,912.00
0100-0000-0-0000-2700-330100-026-0000	\$0.00	\$1,912.00	\$1,912.00
0100-0000-0-0000-2700-330100-027-0000	\$0.00	\$1,883.00	\$1,883.00
0100-0000-0-0000-2700-330100-028-0000	\$0.00	\$1,883.00	\$1,883.00
0100-0000-0-0000-2700-330100-029-0000	\$0.00	\$1,941.00	\$1,941.00
0100-0000-0-0000-2700-330100-030-0000	\$0.00	\$1,912.00	\$1,912.00
0100-0000-0-0000-2700-330100-031-0000	\$0.00	\$1,912.00	\$1,912.00
0100-0000-0-0000-2700-330200-021-0000	\$0.00	\$9,653.00	\$9,653.00
0100-0000-0-0000-2700-330200-022-0000	\$0.00	\$10,631.00	\$10,631.00
0100-0000-0-0000-2700-330200-023-0000	\$0.00	\$9,208.00	\$9,208.00
0100-0000-0-0000-2700-330200-024-0000	\$0.00	\$11,336.00	\$11,336.00
0100-0000-0-0000-2700-330200-025-0000	\$0.00	\$9,484.00	\$9,484.00
0100-0000-0-0000-2700-330200-026-0000	\$0.00	\$9,228.00	\$9,228.00
0100-0000-0-0000-2700-330200-027-0000	\$0.00	\$9,514.00	\$9,514.00

Pending Budget Revision
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Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-330200-028-0000	\$0.00	\$9,623.00	\$9,623.00
0100-0000-0-0000-2700-330200-029-0000	\$0.00	\$9,522.00	\$9,522.00
0100-0000-0-0000-2700-330200-030-0000	\$0.00	\$11,349.00	\$11,349.00
0100-0000-0-0000-2700-330200-031-0000	\$0.00	\$12,014.00	\$12,014.00
0100-0000-0-0000-2700-340100-021-0000	\$0.00	\$15,079.00	\$15,079.00
0100-0000-0-0000-2700-340100-022-0000	\$0.00	\$15,079.00	\$15,079.00
0100-0000-0-0000-2700-340100-023-0000	\$0.00	\$15,079.00	\$15,079.00
0100-0000-0-0000-2700-340100-024-0000	\$0.00	\$15,079.00	\$15,079.00
0100-0000-0-0000-2700-340100-025-0000	\$0.00	\$11,250.00	\$11,250.00
0100-0000-0-0000-2700-340100-026-0000	\$0.00	\$11,250.00	\$11,250.00
0100-0000-0-0000-2700-340100-027-0000	\$0.00	\$15,079.00	\$15,079.00
0100-0000-0-0000-2700-340100-028-0000	\$0.00	\$15,079.00	\$15,079.00
0100-0000-0-0000-2700-340100-029-0000	\$0.00	\$15,079.00	\$15,079.00
0100-0000-0-0000-2700-340100-030-0000	\$0.00	\$15,079.00	\$15,079.00
0100-0000-0-0000-2700-340100-031-0000	\$0.00	\$15,079.00	\$15,079.00
0100-0000-0-0000-2700-340200-021-0000	\$0.00	\$27,867.00	\$27,867.00
0100-0000-0-0000-2700-340200-022-0000	\$0.00	\$29,182.00	\$29,182.00
0100-0000-0-0000-2700-340200-023-0000	\$0.00	\$27,867.00	\$27,867.00
0100-0000-0-0000-2700-340200-024-0000	\$0.00	\$29,182.00	\$29,182.00
0100-0000-0-0000-2700-340200-025-0000	\$0.00	\$27,867.00	\$27,867.00
0100-0000-0-0000-2700-340200-026-0000	\$0.00	\$27,867.00	\$27,867.00
0100-0000-0-0000-2700-340200-027-0000	\$0.00	\$27,867.00	\$27,867.00
0100-0000-0-0000-2700-340200-028-0000	\$0.00	\$27,867.00	\$27,867.00
0100-0000-0-0000-2700-340200-029-0000	\$0.00	\$27,867.00	\$27,867.00
0100-0000-0-0000-2700-340200-030-0000	\$0.00	\$29,182.00	\$29,182.00
0100-0000-0-0000-2700-340200-031-0000	\$0.00	\$29,182.00	\$29,182.00
0100-0000-0-0000-2700-350100-021-0000	\$0.00	\$1,622.00	\$1,622.00
0100-0000-0-0000-2700-350100-022-0000	\$0.00	\$1,597.00	\$1,597.00
0100-0000-0-0000-2700-350100-023-0000	\$0.00	\$1,597.00	\$1,597.00
0100-0000-0-0000-2700-350100-024-0000	\$0.00	\$1,647.00	\$1,647.00
0100-0000-0-0000-2700-350100-025-0000	\$0.00	\$1,622.00	\$1,622.00
0100-0000-0-0000-2700-350100-026-0000	\$0.00	\$1,622.00	\$1,622.00
0100-0000-0-0000-2700-350100-027-0000	\$0.00	\$1,597.00	\$1,597.00
0100-0000-0-0000-2700-350100-028-0000	\$0.00	\$1,597.00	\$1,597.00
0100-0000-0-0000-2700-350100-029-0000	\$0.00	\$1,647.00	\$1,647.00
0100-0000-0-0000-2700-350100-030-0000	\$0.00	\$1,622.00	\$1,622.00
0100-0000-0-0000-2700-350100-031-0000	\$0.00	\$1,622.00	\$1,622.00
0100-0000-0-0000-2700-350200-021-0000	\$0.00	\$1,552.00	\$1,552.00
0100-0000-0-0000-2700-350200-022-0000	\$0.00	\$1,709.00	\$1,709.00
0100-0000-0-0000-2700-350200-023-0000	\$0.00	\$1,480.00	\$1,480.00
0100-0000-0-0000-2700-350200-024-0000	\$0.00	\$1,823.00	\$1,823.00
0100-0000-0-0000-2700-350200-025-0000	\$0.00	\$1,525.00	\$1,525.00
0100-0000-0-0000-2700-350200-026-0000	\$0.00	\$1,484.00	\$1,484.00
0100-0000-0-0000-2700-350200-027-0000	\$0.00	\$1,530.00	\$1,530.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-350200-028-0000	\$0.00	\$1,547.00	\$1,547.00
0100-0000-0-0000-2700-350200-029-0000	\$0.00	\$1,531.00	\$1,531.00
0100-0000-0-0000-2700-350200-030-0000	\$0.00	\$1,825.00	\$1,825.00
0100-0000-0-0000-2700-350200-031-0000	\$0.00	\$1,932.00	\$1,932.00
0100-0000-0-0000-2700-360100-021-0000	\$0.00	\$2,268.00	\$2,268.00
0100-0000-0-0000-2700-360100-022-0000	\$0.00	\$2,234.00	\$2,234.00
0100-0000-0-0000-2700-360100-023-0000	\$0.00	\$2,234.00	\$2,234.00
0100-0000-0-0000-2700-360100-024-0000	\$0.00	\$2,303.00	\$2,303.00
0100-0000-0-0000-2700-360100-025-0000	\$0.00	\$2,268.00	\$2,268.00
0100-0000-0-0000-2700-360100-026-0000	\$0.00	\$2,268.00	\$2,268.00
0100-0000-0-0000-2700-360100-027-0000	\$0.00	\$2,234.00	\$2,234.00
0100-0000-0-0000-2700-360100-028-0000	\$0.00	\$2,234.00	\$2,234.00
0100-0000-0-0000-2700-360100-029-0000	\$0.00	\$2,303.00	\$2,303.00
0100-0000-0-0000-2700-360100-030-0000	\$0.00	\$2,268.00	\$2,268.00
0100-0000-0-0000-2700-360100-031-0000	\$0.00	\$2,268.00	\$2,268.00
0100-0000-0-0000-2700-360200-021-0000	\$0.00	\$2,170.00	\$2,170.00
0100-0000-0-0000-2700-360200-022-0000	\$0.00	\$2,390.00	\$2,390.00
0100-0000-0-0000-2700-360200-023-0000	\$0.00	\$2,070.00	\$2,070.00
0100-0000-0-0000-2700-360200-024-0000	\$0.00	\$2,549.00	\$2,549.00
0100-0000-0-0000-2700-360200-025-0000	\$0.00	\$2,132.00	\$2,132.00
0100-0000-0-0000-2700-360200-026-0000	\$0.00	\$2,075.00	\$2,075.00
0100-0000-0-0000-2700-360200-027-0000	\$0.00	\$2,139.00	\$2,139.00
0100-0000-0-0000-2700-360200-028-0000	\$0.00	\$2,164.00	\$2,164.00
0100-0000-0-0000-2700-360200-029-0000	\$0.00	\$2,141.00	\$2,141.00
0100-0000-0-0000-2700-360200-030-0000	\$0.00	\$2,552.00	\$2,552.00
0100-0000-0-0000-2700-360200-031-0000	\$0.00	\$2,701.00	\$2,701.00
0100-0000-0-0000-2700-370100-001-0000	\$0.00	\$13,581.00	\$13,581.00
0100-0000-0-0000-2700-370200-001-0000	\$0.00	\$37,138.00	\$37,138.00
0100-0000-0-0000-2700-430000-061-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0000-0-0000-2700-440000-061-0000	\$0.00	\$6,000.00	\$6,000.00
0100-0000-0-0000-2700-580011-020-0000	\$0.00	\$7,200.00	\$7,200.00
0100-0000-0-0000-3120-120000-062-0000	\$0.00	\$134,080.00	\$134,080.00
0100-0000-0-0000-3120-310100-062-0000	\$0.00	\$22,686.00	\$22,686.00
0100-0000-0-0000-3120-330100-062-0000	\$0.00	\$1,944.00	\$1,944.00
0100-0000-0-0000-3120-340100-062-0000	\$0.00	\$16,769.00	\$16,769.00
0100-0000-0-0000-3120-350100-062-0000	\$0.00	\$1,649.00	\$1,649.00
0100-0000-0-0000-3120-360100-062-0000	\$0.00	\$2,306.00	\$2,306.00
0100-0000-0-0000-3120-520003-062-0000	\$0.00	\$4,500.00	\$4,500.00
0100-0000-0-0000-3130-520000-053-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0000-0-0000-3160-430000-060-0000	\$0.00	\$697.00	\$697.00
0100-0000-0-0000-3160-571030-060-0000	\$0.00	\$22,046.00	\$22,046.00
0100-0000-0-0000-3160-571040-060-0000	\$0.00	\$3,087.00	\$3,087.00
0100-0000-0-0000-3160-580050-060-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0000-0-0000-3600-220000-014-0000	\$0.00	\$297,734.00	\$297,734.00

Pending Budget Revision
Control Number 20220001
Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-3600-220001-014-0000	\$0.00	\$265,614.00	\$265,614.00
0100-0000-0-0000-3600-220010-014-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0000-0-0000-3600-220020-014-0000	\$0.00	\$33,291.00	\$33,291.00
0100-0000-0-0000-3600-220020-014-0072	\$0.00	\$5,118.00	\$5,118.00
0100-0000-0-0000-3600-220030-014-0000	\$0.00	\$30,000.00	\$30,000.00
0100-0000-0-0000-3600-320200-014-0000	\$0.00	\$144,709.00	\$144,709.00
0100-0000-0-0000-3600-320200-014-0072	\$0.00	\$1,173.00	\$1,173.00
0100-0000-0-0000-3600-330200-014-0000	\$0.00	\$48,320.00	\$48,320.00
0100-0000-0-0000-3600-330200-014-0072	\$0.00	\$392.00	\$392.00
0100-0000-0-0000-3600-340200-014-0000	\$0.00	\$111,170.00	\$111,170.00
0100-0000-0-0000-3600-350200-014-0000	\$0.00	\$7,769.00	\$7,769.00
0100-0000-0-0000-3600-350200-014-0072	\$0.00	\$63.00	\$63.00
0100-0000-0-0000-3600-360200-014-0000	\$0.00	\$10,864.00	\$10,864.00
0100-0000-0-0000-3600-360200-014-0072	\$0.00	\$88.00	\$88.00
0100-0000-0-0000-3600-370200-001-0000	\$0.00	\$13,444.00	\$13,444.00
0100-0000-0-0000-3600-430000-014-0000	\$0.00	\$43,000.00	\$43,000.00
0100-0000-0-0000-3600-430010-014-0000	\$0.00	\$60,000.00	\$60,000.00
0100-0000-0-0000-3600-440000-014-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0000-0-0000-3600-520000-014-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-3600-520003-014-0000	\$0.00	\$100.00	\$100.00
0100-0000-0-0000-3600-530000-014-0000	\$0.00	\$400.00	\$400.00
0100-0000-0-0000-3600-560000-014-0000	\$0.00	\$20,000.00	\$20,000.00
0100-0000-0-0000-3600-571020-014-0000	\$0.00	(\$258,425.00)	(\$258,425.00)
0100-0000-0-0000-3600-571030-014-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-3600-571040-014-0000	\$0.00	\$125.00	\$125.00
0100-0000-0-0000-3600-580000-014-0000	\$0.00	\$23,100.00	\$23,100.00
0100-0000-0-0000-3600-580000-014-0174	\$0.00	\$160,000.00	\$160,000.00
0100-0000-0-0000-3700-370200-001-0000	\$0.00	\$28,689.00	\$28,689.00
0100-0000-0-0000-3900-370100-001-0000	\$0.00	\$17,452.00	\$17,452.00
0100-0000-0-0000-3900-370200-001-0000	\$0.00	\$25,647.00	\$25,647.00
0100-0000-0-0000-7110-230000-002-0000	\$0.00	\$15,750.00	\$15,750.00
0100-0000-0-0000-7110-320200-001-0000	\$0.00	(\$3,608.00)	(\$3,608.00)
0100-0000-0-0000-7110-320200-002-0000	\$0.00	\$3,608.00	\$3,608.00
0100-0000-0-0000-7110-330200-002-0000	\$0.00	\$1,205.00	\$1,205.00
0100-0000-0-0000-7110-340200-002-0000	\$0.00	\$71,566.00	\$71,566.00
0100-0000-0-0000-7110-350200-002-0000	\$0.00	\$194.00	\$194.00
0100-0000-0-0000-7110-360200-002-0000	\$0.00	\$271.00	\$271.00
0100-0000-0-0000-7110-430000-002-0000	\$0.00	\$1,445.00	\$1,445.00
0100-0000-0-0000-7110-520000-002-0000	\$0.00	\$15,000.00	\$15,000.00
0100-0000-0-0000-7110-520003-002-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-7110-580000-002-0000	\$0.00	\$6,000.00	\$6,000.00
0100-0000-0-0000-7110-580010-002-0000	\$0.00	\$75,000.00	\$75,000.00
0100-0000-0-0000-7110-590030-002-0000	\$0.00	\$500.00	\$500.00
0100-0000-0-0000-7150-130000-002-0000	\$0.00	\$199,046.00	\$199,046.00

Pending Budget Revision
Control Number 20220001
Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-7150-130040-002-0000	\$0.00	\$3,419.00	\$3,419.00
0100-0000-0-0000-7150-240000-002-0000	\$0.00	\$77,848.00	\$77,848.00
0100-0000-0-0000-7150-240020-002-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-7150-310100-002-0000	\$0.00	\$34,257.00	\$34,257.00
0100-0000-0-0000-7150-320200-002-0000	\$0.00	\$18,064.00	\$18,064.00
0100-0000-0-0000-7150-330100-002-0000	\$0.00	\$2,936.00	\$2,936.00
0100-0000-0-0000-7150-330200-002-0000	\$0.00	\$6,032.00	\$6,032.00
0100-0000-0-0000-7150-340100-002-0000	\$0.00	\$15,079.00	\$15,079.00
0100-0000-0-0000-7150-340200-002-0000	\$0.00	\$15,079.00	\$15,079.00
0100-0000-0-0000-7150-350100-002-0000	\$0.00	\$2,490.00	\$2,490.00
0100-0000-0-0000-7150-350200-002-0000	\$0.00	\$970.00	\$970.00
0100-0000-0-0000-7150-360100-002-0000	\$0.00	\$3,482.00	\$3,482.00
0100-0000-0-0000-7150-360200-002-0000	\$0.00	\$1,356.00	\$1,356.00
0100-0000-0-0000-7150-420000-002-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-7150-430000-002-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0000-0-0000-7150-520000-002-0000	\$0.00	\$12,500.00	\$12,500.00
0100-0000-0-0000-7150-520003-002-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-7150-530000-002-0000	\$0.00	\$20,000.00	\$20,000.00
0100-0000-0-0000-7150-560000-002-0000	\$0.00	\$5,385.00	\$5,385.00
0100-0000-0-0000-7150-571005-002-0000	\$0.00	\$100.00	\$100.00
0100-0000-0-0000-7150-571020-002-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-7150-571030-002-0000	\$0.00	\$11,900.00	\$11,900.00
0100-0000-0-0000-7150-571040-002-0000	\$0.00	\$200.00	\$200.00
0100-0000-0-0000-7150-575030-002-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-7150-580000-002-0000	\$0.00	\$5,500.00	\$5,500.00
0100-0000-0-0000-7190-580070-004-0000	\$0.00	\$38,010.00	\$38,010.00
0100-0000-0-0000-7200-370100-001-0000	\$0.00	\$2,143.00	\$2,143.00
0100-0000-0-0000-7200-370200-001-0000	\$0.00	\$32,084.00	\$32,084.00
0100-0000-0-0000-7200-430000-061-0000	\$0.00	\$35,000.00	\$35,000.00
0100-0000-0-0000-7200-440000-061-0000	\$0.00	\$8,000.00	\$8,000.00
0100-0000-0-0000-7200-540000-001-0000	\$0.00	\$465,000.00	\$465,000.00
0100-0000-0-0000-7200-580000-004-0000	\$0.00	\$9,000.00	\$9,000.00
0100-0000-0-0000-7200-580000-062-0000	\$0.00	\$6,000.00	\$6,000.00
0100-0000-0-0000-7200-590010-061-0000	\$0.00	\$30,000.00	\$30,000.00
0100-0000-0-0000-7210-731000-000-0000	\$0.00	(\$398,048.00)	(\$398,048.00)
0100-0000-0-0000-7210-735000-000-0000	\$0.00	(\$140,000.00)	(\$140,000.00)
0100-0000-0-0000-7300-230000-004-0000	\$0.00	\$302,832.00	\$302,832.00
0100-0000-0-0000-7300-240000-004-0000	\$0.00	\$379,224.00	\$379,224.00
0100-0000-0-0000-7300-240020-004-0000	\$0.00	\$1,300.00	\$1,300.00
0100-0000-0-0000-7300-320200-004-0000	\$0.00	\$156,557.00	\$156,557.00
0100-0000-0-0000-7300-330200-004-0000	\$0.00	\$52,277.00	\$52,277.00
0100-0000-0-0000-7300-340200-004-0000	\$0.00	\$101,638.00	\$101,638.00
0100-0000-0-0000-7300-350200-004-0000	\$0.00	\$8,405.00	\$8,405.00
0100-0000-0-0000-7300-360200-004-0000	\$0.00	\$11,754.00	\$11,754.00

Pending Budget Revision
Control Number 20220001
Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-7300-430000-004-0000	\$0.00	\$4,080.00	\$4,080.00
0100-0000-0-0000-7300-440000-004-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-7300-520000-004-0000	\$0.00	\$12,080.00	\$12,080.00
0100-0000-0-0000-7300-520003-004-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-7300-530000-004-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-7300-560000-004-0000	\$0.00	\$1,540.00	\$1,540.00
0100-0000-0-0000-7300-571030-004-0000	\$0.00	\$500.00	\$500.00
0100-0000-0-0000-7300-571040-004-0000	\$0.00	\$3,500.00	\$3,500.00
0100-0000-0-0000-7300-580000-004-0000	\$0.00	\$18,250.00	\$18,250.00
0100-0000-0-0000-7400-130000-003-0000	\$0.00	\$152,270.00	\$152,270.00
0100-0000-0-0000-7400-240000-003-0000	\$0.00	\$572,957.00	\$572,957.00
0100-0000-0-0000-7400-240020-003-0000	\$0.00	\$600.00	\$600.00
0100-0000-0-0000-7400-310100-003-0000	\$0.00	\$25,764.00	\$25,764.00
0100-0000-0-0000-7400-320200-003-0000	\$0.00	\$131,402.00	\$131,402.00
0100-0000-0-0000-7400-330100-003-0000	\$0.00	\$2,208.00	\$2,208.00
0100-0000-0-0000-7400-330200-003-0000	\$0.00	\$43,877.00	\$43,877.00
0100-0000-0-0000-7400-340100-003-0000	\$0.00	\$15,079.00	\$15,079.00
0100-0000-0-0000-7400-340200-003-0000	\$0.00	\$99,433.00	\$99,433.00
0100-0000-0-0000-7400-350100-003-0000	\$0.00	\$1,873.00	\$1,873.00
0100-0000-0-0000-7400-350200-003-0000	\$0.00	\$7,055.00	\$7,055.00
0100-0000-0-0000-7400-360100-003-0000	\$0.00	\$2,619.00	\$2,619.00
0100-0000-0-0000-7400-360200-003-0000	\$0.00	\$9,865.00	\$9,865.00
0100-0000-0-0000-7400-430000-003-0000	\$0.00	\$14,713.96	\$14,713.96
0100-0000-0-0000-7400-440000-003-0000	\$0.00	\$4,187.04	\$4,187.04
0100-0000-0-0000-7400-520000-003-0000	\$0.00	\$18,000.00	\$18,000.00
0100-0000-0-0000-7400-520003-003-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0000-0-0000-7400-530000-003-0000	\$0.00	\$500.00	\$500.00
0100-0000-0-0000-7400-560000-003-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0000-0-0000-7400-571005-003-0000	\$0.00	\$200.00	\$200.00
0100-0000-0-0000-7400-571030-003-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0000-0-0000-7400-571040-003-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-7400-575030-003-0000	\$0.00	\$1,600.00	\$1,600.00
0100-0000-0-0000-7400-580000-003-0000	\$0.00	\$51,750.00	\$51,750.00
0100-0000-0-0000-7400-580000-003-0103	\$0.00	\$16,000.00	\$16,000.00
0100-0000-0-0000-7400-580011-003-0000	\$0.00	\$1,099.00	\$1,099.00
0100-0000-0-0000-7400-590030-003-0000	\$0.00	\$300.00	\$300.00
0100-0000-0-0000-7550-240000-015-0000	\$0.00	\$61,523.00	\$61,523.00
0100-0000-0-0000-7550-240020-015-0000	\$0.00	\$205.00	\$205.00
0100-0000-0-0000-7550-320200-015-0000	\$0.00	\$14,142.00	\$14,142.00
0100-0000-0-0000-7550-330200-015-0000	\$0.00	\$4,722.00	\$4,722.00
0100-0000-0-0000-7550-340200-015-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0000-0-0000-7550-350200-015-0000	\$0.00	\$759.00	\$759.00
0100-0000-0-0000-7550-360200-015-0000	\$0.00	\$1,062.00	\$1,062.00
0100-0000-0-0000-7550-430000-015-0000	\$0.00	\$40,500.00	\$40,500.00

Pending Budget Revision
Control Number 20220001
Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-7550-520003-015-0000	\$0.00	\$100.00	\$100.00
0100-0000-0-0000-7550-560000-015-0000	\$0.00	\$28,250.00	\$28,250.00
0100-0000-0-0000-7550-571030-015-0000	\$0.00	(\$131,513.00)	(\$131,513.00)
0100-0000-0-0000-7550-575090-015-0000	\$0.00	(\$15,600.00)	(\$15,600.00)
0100-0000-0-0000-7550-650000-015-0000	\$0.00	\$6,000.00	\$6,000.00
0100-0000-0-0000-7700-230000-061-0000	\$0.00	\$145,029.00	\$145,029.00
0100-0000-0-0000-7700-230020-061-0000	\$0.00	\$809.00	\$809.00
0100-0000-0-0000-7700-240000-061-0000	\$0.00	\$78,598.00	\$78,598.00
0100-0000-0-0000-7700-240020-061-0000	\$0.00	\$963.00	\$963.00
0100-0000-0-0000-7700-290020-061-0000	\$0.00	\$400.00	\$400.00
0100-0000-0-0000-7700-320200-061-0000	\$0.00	\$51,730.00	\$51,730.00
0100-0000-0-0000-7700-330200-061-0000	\$0.00	\$17,274.00	\$17,274.00
0100-0000-0-0000-7700-340200-061-0000	\$0.00	\$27,867.00	\$27,867.00
0100-0000-0-0000-7700-350200-061-0000	\$0.00	\$2,777.00	\$2,777.00
0100-0000-0-0000-7700-360200-061-0000	\$0.00	\$3,884.00	\$3,884.00
0100-0000-0-0000-7700-370200-001-0000	\$0.00	\$6,994.00	\$6,994.00
0100-0000-0-0000-7700-430000-061-0000	\$0.00	\$20,000.00	\$20,000.00
0100-0000-0-0000-7700-440000-061-0000	\$0.00	\$15,000.00	\$15,000.00
0100-0000-0-0000-7700-520000-061-0000	\$0.00	\$8,000.00	\$8,000.00
0100-0000-0-0000-7700-520003-061-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-7700-530000-061-0000	\$0.00	\$500.00	\$500.00
0100-0000-0-0000-7700-560000-061-0000	\$0.00	\$40.00	\$40.00
0100-0000-0-0000-7700-571030-061-0000	\$0.00	\$300.00	\$300.00
0100-0000-0-0000-7700-571040-061-0000	\$0.00	\$400.00	\$400.00
0100-0000-0-0000-7700-571055-061-0000	\$0.00	(\$25.00)	(\$25.00)
0100-0000-0-0000-7700-580000-004-0000	\$0.00	\$69,500.00	\$69,500.00
0100-0000-0-0000-7700-580000-061-0000	\$0.00	\$35,000.00	\$35,000.00
0100-0000-0-0000-7700-580000-061-2561	\$0.00	\$275,000.00	\$275,000.00
0100-0000-0-0000-7700-580011-061-0000	\$0.00	\$170,000.00	\$170,000.00
0100-0000-0-0000-7700-650000-061-0000	\$0.00	\$10,000.00	\$10,000.00
0100-0000-0-0000-8100-370200-001-0000	\$0.00	\$73,275.00	\$73,275.00
0100-0000-0-0000-8200-220000-012-0000	\$0.00	\$344,380.00	\$344,380.00
0100-0000-0-0000-8200-220000-016-0000	\$0.00	\$143,606.00	\$143,606.00
0100-0000-0-0000-8200-220000-017-0000	\$0.00	\$196,947.00	\$196,947.00
0100-0000-0-0000-8200-220000-021-0000	\$0.00	\$108,555.00	\$108,555.00
0100-0000-0-0000-8200-220000-022-0000	\$0.00	\$137,262.00	\$137,262.00
0100-0000-0-0000-8200-220000-023-0000	\$0.00	\$110,805.00	\$110,805.00
0100-0000-0-0000-8200-220000-024-0000	\$0.00	\$129,941.00	\$129,941.00
0100-0000-0-0000-8200-220000-025-0000	\$0.00	\$108,365.00	\$108,365.00
0100-0000-0-0000-8200-220000-026-0000	\$0.00	\$107,039.00	\$107,039.00
0100-0000-0-0000-8200-220000-027-0000	\$0.00	\$111,930.00	\$111,930.00
0100-0000-0-0000-8200-220000-028-0000	\$0.00	\$110,805.00	\$110,805.00
0100-0000-0-0000-8200-220000-029-0000	\$0.00	\$110,805.00	\$110,805.00
0100-0000-0-0000-8200-220000-030-0000	\$0.00	\$173,737.00	\$173,737.00

Pending Budget Revision
Control Number 20220001
Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-8200-220000-031-0000	\$0.00	\$166,781.00	\$166,781.00
0100-0000-0-0000-8200-220010-012-0000	\$0.00	\$4,087.00	\$4,087.00
0100-0000-0-0000-8200-220010-016-0000	\$0.00	\$22,000.00	\$22,000.00
0100-0000-0-0000-8200-220010-017-0000	\$0.00	\$5,800.00	\$5,800.00
0100-0000-0-0000-8200-220020-012-0000	\$0.00	\$6,574.00	\$6,574.00
0100-0000-0-0000-8200-220020-016-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-8200-220020-017-0000	\$0.00	\$4,342.00	\$4,342.00
0100-0000-0-0000-8200-220020-021-0000	\$0.00	\$850.00	\$850.00
0100-0000-0-0000-8200-220020-022-0000	\$0.00	\$2,203.00	\$2,203.00
0100-0000-0-0000-8200-220020-023-0000	\$0.00	\$850.00	\$850.00
0100-0000-0-0000-8200-220020-024-0000	\$0.00	\$2,136.00	\$2,136.00
0100-0000-0-0000-8200-220020-025-0000	\$0.00	\$2,372.00	\$2,372.00
0100-0000-0-0000-8200-220020-026-0000	\$0.00	\$850.00	\$850.00
0100-0000-0-0000-8200-220020-027-0000	\$0.00	\$1,206.00	\$1,206.00
0100-0000-0-0000-8200-220020-028-0000	\$0.00	\$850.00	\$850.00
0100-0000-0-0000-8200-220020-029-0000	\$0.00	\$974.00	\$974.00
0100-0000-0-0000-8200-220020-030-0000	\$0.00	\$1,700.00	\$1,700.00
0100-0000-0-0000-8200-220020-031-0000	\$0.00	\$1,700.00	\$1,700.00
0100-0000-0-0000-8200-240000-010-0000	\$0.00	\$32,310.00	\$32,310.00
0100-0000-0-0000-8200-240020-016-0000	\$0.00	\$200.00	\$200.00
0100-0000-0-0000-8200-320200-001-0000	\$0.00	(\$11,733.00)	(\$11,733.00)
0100-0000-0-0000-8200-320200-010-0000	\$0.00	\$7,402.00	\$7,402.00
0100-0000-0-0000-8200-320200-012-0000	\$0.00	\$81,340.00	\$81,340.00
0100-0000-0-0000-8200-320200-016-0000	\$0.00	\$38,215.00	\$38,215.00
0100-0000-0-0000-8200-320200-017-0000	\$0.00	\$47,444.00	\$47,444.00
0100-0000-0-0000-8200-320200-021-0000	\$0.00	\$25,065.00	\$25,065.00
0100-0000-0-0000-8200-320200-022-0000	\$0.00	\$31,951.00	\$31,951.00
0100-0000-0-0000-8200-320200-023-0000	\$0.00	\$25,580.00	\$25,580.00
0100-0000-0-0000-8200-320200-024-0000	\$0.00	\$30,259.00	\$30,259.00
0100-0000-0-0000-8200-320200-025-0000	\$0.00	\$25,370.00	\$25,370.00
0100-0000-0-0000-8200-320200-026-0000	\$0.00	\$24,717.00	\$24,717.00
0100-0000-0-0000-8200-320200-027-0000	\$0.00	\$25,919.00	\$25,919.00
0100-0000-0-0000-8200-320200-028-0000	\$0.00	\$25,580.00	\$25,580.00
0100-0000-0-0000-8200-320200-029-0000	\$0.00	\$25,608.00	\$25,608.00
0100-0000-0-0000-8200-320200-030-0000	\$0.00	\$40,193.00	\$40,193.00
0100-0000-0-0000-8200-320200-031-0000	\$0.00	\$38,599.00	\$38,599.00
0100-0000-0-0000-8200-330200-010-0000	\$0.00	\$2,472.00	\$2,472.00
0100-0000-0-0000-8200-330200-012-0000	\$0.00	\$27,161.00	\$27,161.00
0100-0000-0-0000-8200-330200-016-0000	\$0.00	\$12,761.00	\$12,761.00
0100-0000-0-0000-8200-330200-017-0000	\$0.00	\$15,842.00	\$15,842.00
0100-0000-0-0000-8200-330200-021-0000	\$0.00	\$8,369.00	\$8,369.00
0100-0000-0-0000-8200-330200-022-0000	\$0.00	\$10,669.00	\$10,669.00
0100-0000-0-0000-8200-330200-023-0000	\$0.00	\$8,542.00	\$8,542.00
0100-0000-0-0000-8200-330200-024-0000	\$0.00	\$10,104.00	\$10,104.00

Pending Budget Revision
Control Number 20220001
Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-8200-330200-025-0000	\$0.00	\$8,471.00	\$8,471.00
0100-0000-0-0000-8200-330200-026-0000	\$0.00	\$8,254.00	\$8,254.00
0100-0000-0-0000-8200-330200-027-0000	\$0.00	\$8,655.00	\$8,655.00
0100-0000-0-0000-8200-330200-028-0000	\$0.00	\$8,542.00	\$8,542.00
0100-0000-0-0000-8200-330200-029-0000	\$0.00	\$8,551.00	\$8,551.00
0100-0000-0-0000-8200-330200-030-0000	\$0.00	\$13,421.00	\$13,421.00
0100-0000-0-0000-8200-330200-031-0000	\$0.00	\$12,889.00	\$12,889.00
0100-0000-0-0000-8200-340200-010-0000	\$0.00	\$7,540.00	\$7,540.00
0100-0000-0-0000-8200-340200-012-0000	\$0.00	\$79,019.00	\$79,019.00
0100-0000-0-0000-8200-340200-016-0000	\$0.00	\$27,867.00	\$27,867.00
0100-0000-0-0000-8200-340200-017-0000	\$0.00	\$40,655.00	\$40,655.00
0100-0000-0-0000-8200-340200-021-0000	\$0.00	\$25,576.00	\$25,576.00
0100-0000-0-0000-8200-340200-022-0000	\$0.00	\$31,970.00	\$31,970.00
0100-0000-0-0000-8200-340200-023-0000	\$0.00	\$25,576.00	\$25,576.00
0100-0000-0-0000-8200-340200-024-0000	\$0.00	\$31,970.00	\$31,970.00
0100-0000-0-0000-8200-340200-025-0000	\$0.00	\$25,576.00	\$25,576.00
0100-0000-0-0000-8200-340200-026-0000	\$0.00	\$25,576.00	\$25,576.00
0100-0000-0-0000-8200-340200-027-0000	\$0.00	\$25,576.00	\$25,576.00
0100-0000-0-0000-8200-340200-028-0000	\$0.00	\$25,576.00	\$25,576.00
0100-0000-0-0000-8200-340200-029-0000	\$0.00	\$25,576.00	\$25,576.00
0100-0000-0-0000-8200-340200-030-0000	\$0.00	\$38,364.00	\$38,364.00
0100-0000-0-0000-8200-340200-031-0000	\$0.00	\$38,364.00	\$38,364.00
0100-0000-0-0000-8200-350200-010-0000	\$0.00	\$397.00	\$397.00
0100-0000-0-0000-8200-350200-012-0000	\$0.00	\$4,367.00	\$4,367.00
0100-0000-0-0000-8200-350200-016-0000	\$0.00	\$2,052.00	\$2,052.00
0100-0000-0-0000-8200-350200-017-0000	\$0.00	\$2,547.00	\$2,547.00
0100-0000-0-0000-8200-350200-021-0000	\$0.00	\$1,346.00	\$1,346.00
0100-0000-0-0000-8200-350200-022-0000	\$0.00	\$1,715.00	\$1,715.00
0100-0000-0-0000-8200-350200-023-0000	\$0.00	\$1,373.00	\$1,373.00
0100-0000-0-0000-8200-350200-024-0000	\$0.00	\$1,625.00	\$1,625.00
0100-0000-0-0000-8200-350200-025-0000	\$0.00	\$1,362.00	\$1,362.00
0100-0000-0-0000-8200-350200-026-0000	\$0.00	\$1,327.00	\$1,327.00
0100-0000-0-0000-8200-350200-027-0000	\$0.00	\$1,392.00	\$1,392.00
0100-0000-0-0000-8200-350200-028-0000	\$0.00	\$1,373.00	\$1,373.00
0100-0000-0-0000-8200-350200-029-0000	\$0.00	\$1,375.00	\$1,375.00
0100-0000-0-0000-8200-350200-030-0000	\$0.00	\$2,158.00	\$2,158.00
0100-0000-0-0000-8200-350200-031-0000	\$0.00	\$2,072.00	\$2,072.00
0100-0000-0-0000-8200-360200-010-0000	\$0.00	\$556.00	\$556.00
0100-0000-0-0000-8200-360200-012-0000	\$0.00	\$6,107.00	\$6,107.00
0100-0000-0-0000-8200-360200-016-0000	\$0.00	\$2,869.00	\$2,869.00
0100-0000-0-0000-8200-360200-017-0000	\$0.00	\$3,562.00	\$3,562.00
0100-0000-0-0000-8200-360200-021-0000	\$0.00	\$1,882.00	\$1,882.00
0100-0000-0-0000-8200-360200-022-0000	\$0.00	\$2,399.00	\$2,399.00
0100-0000-0-0000-8200-360200-023-0000	\$0.00	\$1,920.00	\$1,920.00

Pending Budget Revision
Control Number 20220001
Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-8200-360200-024-0000	\$0.00	\$2,272.00	\$2,272.00
0100-0000-0-0000-8200-360200-025-0000	\$0.00	\$1,905.00	\$1,905.00
0100-0000-0-0000-8200-360200-026-0000	\$0.00	\$1,856.00	\$1,856.00
0100-0000-0-0000-8200-360200-027-0000	\$0.00	\$1,946.00	\$1,946.00
0100-0000-0-0000-8200-360200-028-0000	\$0.00	\$1,920.00	\$1,920.00
0100-0000-0-0000-8200-360200-029-0000	\$0.00	\$1,923.00	\$1,923.00
0100-0000-0-0000-8200-360200-030-0000	\$0.00	\$3,018.00	\$3,018.00
0100-0000-0-0000-8200-360200-031-0000	\$0.00	\$2,898.00	\$2,898.00
0100-0000-0-0000-8200-430000-010-0000	\$0.00	\$3,750.00	\$3,750.00
0100-0000-0-0000-8200-430000-012-0000	\$0.00	\$59,000.00	\$59,000.00
0100-0000-0-0000-8200-430000-016-0000	\$0.00	\$81,500.00	\$81,500.00
0100-0000-0-0000-8200-430000-017-0000	\$0.00	\$4,300.00	\$4,300.00
0100-0000-0-0000-8200-430010-012-0000	\$0.00	\$22,000.00	\$22,000.00
0100-0000-0-0000-8200-430010-016-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-8200-430010-017-0000	\$0.00	\$4,200.00	\$4,200.00
0100-0000-0-0000-8200-440000-012-0000	\$0.00	\$8,000.00	\$8,000.00
0100-0000-0-0000-8200-440000-016-0000	\$0.00	\$15,000.00	\$15,000.00
0100-0000-0-0000-8200-520000-012-0000	\$0.00	\$500.00	\$500.00
0100-0000-0-0000-8200-520003-012-0000	\$0.00	\$100.00	\$100.00
0100-0000-0-0000-8200-550010-010-0000	\$0.00	\$78,000.00	\$78,000.00
0100-0000-0-0000-8200-550020-010-0000	\$0.00	\$775,000.00	\$775,000.00
0100-0000-0-0000-8200-550030-010-0000	\$0.00	\$280,000.00	\$280,000.00
0100-0000-0-0000-8200-550050-010-0000	\$0.00	\$12,000.00	\$12,000.00
0100-0000-0-0000-8200-550050-012-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0000-0-0000-8200-550055-010-0000	\$0.00	\$6,000.00	\$6,000.00
0100-0000-0-0000-8200-550060-010-0000	\$0.00	\$750.00	\$750.00
0100-0000-0-0000-8200-550060-014-0000	\$0.00	\$4,100.00	\$4,100.00
0100-0000-0-0000-8200-550060-016-0000	\$0.00	\$7,200.00	\$7,200.00
0100-0000-0-0000-8200-550070-010-0000	\$0.00	\$15,000.00	\$15,000.00
0100-0000-0-0000-8200-560000-012-0000	\$0.00	\$23,010.00	\$23,010.00
0100-0000-0-0000-8200-560000-016-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0000-0-0000-8200-560000-017-0000	\$0.00	\$2,300.00	\$2,300.00
0100-0000-0-0000-8200-571005-012-0000	\$0.00	\$50.00	\$50.00
0100-0000-0-0000-8200-571030-012-0000	\$0.00	\$50.00	\$50.00
0100-0000-0-0000-8200-571040-017-0000	\$0.00	(\$34,852.00)	(\$34,852.00)
0100-0000-0-0000-8200-575040-017-0000	\$0.00	(\$3,500.00)	(\$3,500.00)
0100-0000-0-0000-8200-580000-010-0000	\$0.00	\$55,000.00	\$55,000.00
0100-0000-0-0000-8200-580000-010-0014	\$0.00	\$1,227.00	\$1,227.00
0100-0000-0-0000-8200-580000-010-0023	\$0.00	\$3,315.00	\$3,315.00
0100-0000-0-0000-8200-580000-012-0000	\$0.00	\$300.00	\$300.00
0100-0000-0-0000-8200-590030-017-0000	\$0.00	\$38,000.00	\$38,000.00
0100-0000-0-0000-8200-640000-016-0000	\$0.00	\$15,000.00	\$15,000.00
0100-0000-0-0000-8200-650000-012-0000	\$0.00	\$40,000.00	\$40,000.00
0100-0000-0-0000-9200-714210-001-0000	\$0.00	\$866,540.00	\$866,540.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-9300-761200-001-0000	\$0.00	\$185,000.00	\$185,000.00
0100-0000-0-0000-9300-761900-014-0000	\$0.00	\$100,000.00	\$100,000.00
0100-0000-0-1110-1000-110000-001-0000	\$0.00	(\$2,939,316.00)	(\$2,939,316.00)
0100-0000-0-1110-1000-110000-020-0000	\$0.00	\$120,000.00	\$120,000.00
0100-0000-0-1110-1000-110000-021-0000	\$0.00	\$1,569,637.00	\$1,569,637.00
0100-0000-0-1110-1000-110000-022-0000	\$0.00	\$2,015,884.00	\$2,015,884.00
0100-0000-0-1110-1000-110000-023-0000	\$0.00	\$1,099,770.00	\$1,099,770.00
0100-0000-0-1110-1000-110000-024-0000	\$0.00	\$2,166,743.00	\$2,166,743.00
0100-0000-0-1110-1000-110000-025-0000	\$0.00	\$1,217,683.00	\$1,217,683.00
0100-0000-0-1110-1000-110000-026-0000	\$0.00	\$1,582,909.00	\$1,582,909.00
0100-0000-0-1110-1000-110000-027-0000	\$0.00	\$1,638,620.00	\$1,638,620.00
0100-0000-0-1110-1000-110010-003-0000	\$0.00	\$1,750.00	\$1,750.00
0100-0000-0-1110-1000-110010-020-0000	\$0.00	\$375,000.00	\$375,000.00
0100-0000-0-1110-1000-110010-053-0000	\$0.00	\$35,000.00	\$35,000.00
0100-0000-0-1110-1000-110040-020-0000	\$0.00	\$13,000.00	\$13,000.00
0100-0000-0-1110-1000-110040-053-0000	\$0.00	\$23,000.00	\$23,000.00
0100-0000-0-1110-1000-210010-003-0000	\$0.00	\$2,300.00	\$2,300.00
0100-0000-0-1110-1000-210010-060-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0000-0-1110-1000-310100-001-0000	\$0.00	(\$84,303.00)	(\$84,303.00)
0100-0000-0-1110-1000-310100-003-0000	\$0.00	\$296.00	\$296.00
0100-0000-0-1110-1000-310100-020-0000	\$0.00	\$85,954.00	\$85,954.00
0100-0000-0-1110-1000-310100-021-0000	\$0.00	\$265,583.00	\$265,583.00
0100-0000-0-1110-1000-310100-022-0000	\$0.00	\$341,088.00	\$341,088.00
0100-0000-0-1110-1000-310100-023-0000	\$0.00	\$186,081.00	\$186,081.00
0100-0000-0-1110-1000-310100-024-0000	\$0.00	\$366,613.00	\$366,613.00
0100-0000-0-1110-1000-310100-025-0000	\$0.00	\$206,032.00	\$206,032.00
0100-0000-0-1110-1000-310100-026-0000	\$0.00	\$267,828.00	\$267,828.00
0100-0000-0-1110-1000-310100-027-0000	\$0.00	\$277,255.00	\$277,255.00
0100-0000-0-1110-1000-310100-053-0000	\$0.00	\$9,814.00	\$9,814.00
0100-0000-0-1110-1000-320200-003-0000	\$0.00	\$527.00	\$527.00
0100-0000-0-1110-1000-320200-060-0000	\$0.00	\$573.00	\$573.00
0100-0000-0-1110-1000-330100-003-0000	\$0.00	\$25.00	\$25.00
0100-0000-0-1110-1000-330100-020-0000	\$0.00	\$7,366.00	\$7,366.00
0100-0000-0-1110-1000-330100-021-0000	\$0.00	\$22,760.00	\$22,760.00
0100-0000-0-1110-1000-330100-022-0000	\$0.00	\$29,230.00	\$29,230.00
0100-0000-0-1110-1000-330100-023-0000	\$0.00	\$15,947.00	\$15,947.00
0100-0000-0-1110-1000-330100-024-0000	\$0.00	\$31,418.00	\$31,418.00
0100-0000-0-1110-1000-330100-025-0000	\$0.00	\$17,656.00	\$17,656.00
0100-0000-0-1110-1000-330100-026-0000	\$0.00	\$22,952.00	\$22,952.00
0100-0000-0-1110-1000-330100-027-0000	\$0.00	\$23,760.00	\$23,760.00
0100-0000-0-1110-1000-330100-053-0000	\$0.00	\$841.00	\$841.00
0100-0000-0-1110-1000-330200-003-0000	\$0.00	\$176.00	\$176.00
0100-0000-0-1110-1000-330200-060-0000	\$0.00	\$191.00	\$191.00
0100-0000-0-1110-1000-340100-021-0000	\$0.00	\$263,962.00	\$263,962.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-1110-1000-340100-022-0000	\$0.00	\$378,272.00	\$378,272.00
0100-0000-0-1110-1000-340100-023-0000	\$0.00	\$204,863.00	\$204,863.00
0100-0000-0-1110-1000-340100-024-0000	\$0.00	\$351,923.00	\$351,923.00
0100-0000-0-1110-1000-340100-025-0000	\$0.00	\$226,185.00	\$226,185.00
0100-0000-0-1110-1000-340100-026-0000	\$0.00	\$276,528.00	\$276,528.00
0100-0000-0-1110-1000-340100-027-0000	\$0.00	\$276,528.00	\$276,528.00
0100-0000-0-1110-1000-350100-003-0000	\$0.00	\$22.00	\$22.00
0100-0000-0-1110-1000-350100-020-0000	\$0.00	\$6,248.00	\$6,248.00
0100-0000-0-1110-1000-350100-021-0000	\$0.00	\$19,307.00	\$19,307.00
0100-0000-0-1110-1000-350100-022-0000	\$0.00	\$24,795.00	\$24,795.00
0100-0000-0-1110-1000-350100-023-0000	\$0.00	\$13,527.00	\$13,527.00
0100-0000-0-1110-1000-350100-024-0000	\$0.00	\$26,651.00	\$26,651.00
0100-0000-0-1110-1000-350100-025-0000	\$0.00	\$14,978.00	\$14,978.00
0100-0000-0-1110-1000-350100-026-0000	\$0.00	\$19,470.00	\$19,470.00
0100-0000-0-1110-1000-350100-027-0000	\$0.00	\$20,155.00	\$20,155.00
0100-0000-0-1110-1000-350100-053-0000	\$0.00	\$713.00	\$713.00
0100-0000-0-1110-1000-350200-003-0000	\$0.00	\$28.00	\$28.00
0100-0000-0-1110-1000-350200-060-0000	\$0.00	\$31.00	\$31.00
0100-0000-0-1110-1000-360100-003-0000	\$0.00	\$30.00	\$30.00
0100-0000-0-1110-1000-360100-020-0000	\$0.00	\$8,738.00	\$8,738.00
0100-0000-0-1110-1000-360100-021-0000	\$0.00	\$26,998.00	\$26,998.00
0100-0000-0-1110-1000-360100-022-0000	\$0.00	\$34,673.00	\$34,673.00
0100-0000-0-1110-1000-360100-023-0000	\$0.00	\$18,916.00	\$18,916.00
0100-0000-0-1110-1000-360100-024-0000	\$0.00	\$37,268.00	\$37,268.00
0100-0000-0-1110-1000-360100-025-0000	\$0.00	\$20,944.00	\$20,944.00
0100-0000-0-1110-1000-360100-026-0000	\$0.00	\$27,226.00	\$27,226.00
0100-0000-0-1110-1000-360100-027-0000	\$0.00	\$28,184.00	\$28,184.00
0100-0000-0-1110-1000-360100-053-0000	\$0.00	\$998.00	\$998.00
0100-0000-0-1110-1000-360200-003-0000	\$0.00	\$40.00	\$40.00
0100-0000-0-1110-1000-360200-060-0000	\$0.00	\$43.00	\$43.00
0100-0000-0-1110-1000-370100-001-0000	\$0.00	\$139,327.00	\$139,327.00
0100-0000-0-1110-1000-370200-001-0000	\$0.00	\$40,007.00	\$40,007.00
0100-0000-0-1110-1000-430000-010-0000	\$0.00	\$50,000.00	\$50,000.00
0100-0000-0-1110-1000-430000-053-0000	\$0.00	\$9,000.00	\$9,000.00
0100-0000-0-1110-1000-430000-061-0000	\$0.00	\$30,000.00	\$30,000.00
0100-0000-0-1110-1000-440000-010-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-1110-1000-540000-001-0000	\$0.00	\$11,856.00	\$11,856.00
0100-0000-0-1110-1000-571025-020-0000	\$0.00	(\$380,540.00)	(\$380,540.00)
0100-0000-0-1110-1000-640000-010-0000	\$0.00	\$7,500.00	\$7,500.00
0100-0000-0-1110-4000-370100-001-0000	\$0.00	\$967.00	\$967.00
0100-0000-0-1110-4000-370200-001-0000	\$0.00	\$32,424.00	\$32,424.00
0100-0000-0-1134-1000-430000-053-0000	\$0.00	\$10,744.00	\$10,744.00
0100-0000-0-1142-3160-430000-060-0000	\$0.00	\$500.00	\$500.00
0100-0000-0-1150-1000-110040-071-0000	\$0.00	\$20,000.00	\$20,000.00

Pending Budget Revision
Control Number 20220001
Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-1150-1000-310100-071-0000	\$0.00	\$3,384.00	\$3,384.00
0100-0000-0-1150-1000-330100-071-0000	\$0.00	\$290.00	\$290.00
0100-0000-0-1150-1000-350100-071-0000	\$0.00	\$246.00	\$246.00
0100-0000-0-1150-1000-360100-071-0000	\$0.00	\$344.00	\$344.00
0100-0000-0-1150-1000-520003-071-0000	\$0.00	\$300.00	\$300.00
0100-0000-0-1160-1000-530000-053-0000	\$0.00	\$797.00	\$797.00
0100-0033-0-0000-2100-320200-062-0000	\$0.00	\$1,034.00	\$1,034.00
0100-0033-0-0000-2100-330200-062-0000	\$0.00	\$345.00	\$345.00
0100-0033-0-0000-2100-350200-062-0000	\$0.00	\$55.00	\$55.00
0100-0033-0-0000-2100-360200-062-0000	\$0.00	\$78.00	\$78.00
0100-0033-0-0000-2420-320200-021-0000	\$0.00	\$504.00	\$504.00
0100-0033-0-0000-2420-320200-023-0000	\$0.00	\$504.00	\$504.00
0100-0033-0-0000-2420-320200-026-0000	\$0.00	\$126.00	\$126.00
0100-0033-0-0000-2420-320200-028-0000	\$0.00	\$630.00	\$630.00
0100-0033-0-0000-2420-320200-029-0000	\$0.00	\$504.00	\$504.00
0100-0033-0-0000-2420-320200-030-0000	\$0.00	\$504.00	\$504.00
0100-0033-0-0000-2420-320200-031-0000	\$0.00	\$126.00	\$126.00
0100-0033-0-0000-2420-330200-021-0000	\$0.00	\$168.00	\$168.00
0100-0033-0-0000-2420-330200-023-0000	\$0.00	\$168.00	\$168.00
0100-0033-0-0000-2420-330200-026-0000	\$0.00	\$42.00	\$42.00
0100-0033-0-0000-2420-330200-028-0000	\$0.00	\$210.00	\$210.00
0100-0033-0-0000-2420-330200-029-0000	\$0.00	\$168.00	\$168.00
0100-0033-0-0000-2420-330200-030-0000	\$0.00	\$168.00	\$168.00
0100-0033-0-0000-2420-330200-031-0000	\$0.00	\$42.00	\$42.00
0100-0033-0-0000-2420-350200-021-0000	\$0.00	\$27.00	\$27.00
0100-0033-0-0000-2420-350200-023-0000	\$0.00	\$27.00	\$27.00
0100-0033-0-0000-2420-350200-026-0000	\$0.00	\$7.00	\$7.00
0100-0033-0-0000-2420-350200-028-0000	\$0.00	\$34.00	\$34.00
0100-0033-0-0000-2420-350200-029-0000	\$0.00	\$27.00	\$27.00
0100-0033-0-0000-2420-350200-030-0000	\$0.00	\$27.00	\$27.00
0100-0033-0-0000-2420-350200-031-0000	\$0.00	\$7.00	\$7.00
0100-0033-0-0000-2420-360200-021-0000	\$0.00	\$38.00	\$38.00
0100-0033-0-0000-2420-360200-023-0000	\$0.00	\$38.00	\$38.00
0100-0033-0-0000-2420-360200-026-0000	\$0.00	\$9.00	\$9.00
0100-0033-0-0000-2420-360200-028-0000	\$0.00	\$47.00	\$47.00
0100-0033-0-0000-2420-360200-029-0000	\$0.00	\$38.00	\$38.00
0100-0033-0-0000-2420-360200-030-0000	\$0.00	\$38.00	\$38.00
0100-0033-0-0000-2420-360200-031-0000	\$0.00	\$9.00	\$9.00
0100-0033-0-0000-2700-320200-021-0000	\$0.00	\$917.00	\$917.00
0100-0033-0-0000-2700-320200-022-0000	\$0.00	\$529.00	\$529.00
0100-0033-0-0000-2700-320200-023-0000	\$0.00	\$126.00	\$126.00
0100-0033-0-0000-2700-320200-024-0000	\$0.00	\$630.00	\$630.00
0100-0033-0-0000-2700-320200-025-0000	\$0.00	\$504.00	\$504.00
0100-0033-0-0000-2700-320200-026-0000	\$0.00	\$1,125.00	\$1,125.00

Pending Budget Revision
Control Number 20220001
Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0033-0-0000-2700-320200-027-0000	\$0.00	\$693.00	\$693.00
0100-0033-0-0000-2700-320200-028-0000	\$0.00	\$252.00	\$252.00
0100-0033-0-0000-2700-320200-030-0000	\$0.00	\$378.00	\$378.00
0100-0033-0-0000-2700-320200-031-0000	\$0.00	\$252.00	\$252.00
0100-0033-0-0000-2700-330200-021-0000	\$0.00	\$306.00	\$306.00
0100-0033-0-0000-2700-330200-022-0000	\$0.00	\$177.00	\$177.00
0100-0033-0-0000-2700-330200-023-0000	\$0.00	\$42.00	\$42.00
0100-0033-0-0000-2700-330200-024-0000	\$0.00	\$210.00	\$210.00
0100-0033-0-0000-2700-330200-025-0000	\$0.00	\$168.00	\$168.00
0100-0033-0-0000-2700-330200-026-0000	\$0.00	\$376.00	\$376.00
0100-0033-0-0000-2700-330200-027-0000	\$0.00	\$231.00	\$231.00
0100-0033-0-0000-2700-330200-028-0000	\$0.00	\$84.00	\$84.00
0100-0033-0-0000-2700-330200-030-0000	\$0.00	\$126.00	\$126.00
0100-0033-0-0000-2700-330200-031-0000	\$0.00	\$84.00	\$84.00
0100-0033-0-0000-2700-350200-021-0000	\$0.00	\$49.00	\$49.00
0100-0033-0-0000-2700-350200-022-0000	\$0.00	\$28.00	\$28.00
0100-0033-0-0000-2700-350200-023-0000	\$0.00	\$7.00	\$7.00
0100-0033-0-0000-2700-350200-024-0000	\$0.00	\$34.00	\$34.00
0100-0033-0-0000-2700-350200-025-0000	\$0.00	\$27.00	\$27.00
0100-0033-0-0000-2700-350200-026-0000	\$0.00	\$60.00	\$60.00
0100-0033-0-0000-2700-350200-027-0000	\$0.00	\$37.00	\$37.00
0100-0033-0-0000-2700-350200-028-0000	\$0.00	\$14.00	\$14.00
0100-0033-0-0000-2700-350200-030-0000	\$0.00	\$20.00	\$20.00
0100-0033-0-0000-2700-350200-031-0000	\$0.00	\$14.00	\$14.00
0100-0033-0-0000-2700-360200-021-0000	\$0.00	\$69.00	\$69.00
0100-0033-0-0000-2700-360200-022-0000	\$0.00	\$40.00	\$40.00
0100-0033-0-0000-2700-360200-023-0000	\$0.00	\$9.00	\$9.00
0100-0033-0-0000-2700-360200-024-0000	\$0.00	\$47.00	\$47.00
0100-0033-0-0000-2700-360200-025-0000	\$0.00	\$38.00	\$38.00
0100-0033-0-0000-2700-360200-026-0000	\$0.00	\$84.00	\$84.00
0100-0033-0-0000-2700-360200-027-0000	\$0.00	\$52.00	\$52.00
0100-0033-0-0000-2700-360200-028-0000	\$0.00	\$19.00	\$19.00
0100-0033-0-0000-2700-360200-030-0000	\$0.00	\$28.00	\$28.00
0100-0033-0-0000-2700-360200-031-0000	\$0.00	\$19.00	\$19.00
0100-0033-0-0000-3130-320200-053-0000	\$0.00	\$1,008.00	\$1,008.00
0100-0033-0-0000-3130-320200-063-0000	\$0.00	\$1,206.00	\$1,206.00
0100-0033-0-0000-3130-330200-053-0000	\$0.00	\$337.00	\$337.00
0100-0033-0-0000-3130-330200-063-0000	\$0.00	\$403.00	\$403.00
0100-0033-0-0000-3130-350200-053-0000	\$0.00	\$54.00	\$54.00
0100-0033-0-0000-3130-350200-063-0000	\$0.00	\$65.00	\$65.00
0100-0033-0-0000-3130-360200-053-0000	\$0.00	\$76.00	\$76.00
0100-0033-0-0000-3130-360200-063-0000	\$0.00	\$91.00	\$91.00
0100-0033-0-0000-3140-320200-023-0000	\$0.00	\$126.00	\$126.00
0100-0033-0-0000-3140-320200-024-0000	\$0.00	\$630.00	\$630.00

Pending Budget Revision
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Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0033-0-0000-3140-320200-026-0000	\$0.00	\$802.00	\$802.00
0100-0033-0-0000-3140-320200-027-0000	\$0.00	\$764.00	\$764.00
0100-0033-0-0000-3140-320200-031-0000	\$0.00	\$252.00	\$252.00
0100-0033-0-0000-3140-330200-023-0000	\$0.00	\$42.00	\$42.00
0100-0033-0-0000-3140-330200-024-0000	\$0.00	\$210.00	\$210.00
0100-0033-0-0000-3140-330200-026-0000	\$0.00	\$268.00	\$268.00
0100-0033-0-0000-3140-330200-027-0000	\$0.00	\$255.00	\$255.00
0100-0033-0-0000-3140-330200-031-0000	\$0.00	\$84.00	\$84.00
0100-0033-0-0000-3140-350200-023-0000	\$0.00	\$7.00	\$7.00
0100-0033-0-0000-3140-350200-024-0000	\$0.00	\$34.00	\$34.00
0100-0033-0-0000-3140-350200-026-0000	\$0.00	\$43.00	\$43.00
0100-0033-0-0000-3140-350200-027-0000	\$0.00	\$41.00	\$41.00
0100-0033-0-0000-3140-350200-031-0000	\$0.00	\$14.00	\$14.00
0100-0033-0-0000-3140-360200-023-0000	\$0.00	\$9.00	\$9.00
0100-0033-0-0000-3140-360200-024-0000	\$0.00	\$47.00	\$47.00
0100-0033-0-0000-3140-360200-026-0000	\$0.00	\$60.00	\$60.00
0100-0033-0-0000-3140-360200-027-0000	\$0.00	\$57.00	\$57.00
0100-0033-0-0000-3140-360200-031-0000	\$0.00	\$19.00	\$19.00
0100-0033-0-0000-3600-320200-014-0000	\$0.00	\$2,520.00	\$2,520.00
0100-0033-0-0000-3600-330200-014-0000	\$0.00	\$842.00	\$842.00
0100-0033-0-0000-3600-350200-014-0000	\$0.00	\$135.00	\$135.00
0100-0033-0-0000-3600-360200-014-0000	\$0.00	\$189.00	\$189.00
0100-0033-0-0000-3700-320200-008-0000	\$0.00	\$11,788.00	\$11,788.00
0100-0033-0-0000-3700-330200-008-0000	\$0.00	\$3,936.00	\$3,936.00
0100-0033-0-0000-3700-350200-008-0000	\$0.00	\$633.00	\$633.00
0100-0033-0-0000-3700-360200-008-0000	\$0.00	\$885.00	\$885.00
0100-0033-0-1110-1000-320200-020-0000	\$0.00	\$6,146.00	\$6,146.00
0100-0033-0-1110-1000-320200-024-0000	\$0.00	\$309.00	\$309.00
0100-0033-0-1110-1000-320200-028-0000	\$0.00	\$610.00	\$610.00
0100-0033-0-1110-1000-320200-030-0000	\$0.00	\$30.00	\$30.00
0100-0033-0-1110-1000-330200-020-0000	\$0.00	\$2,052.00	\$2,052.00
0100-0033-0-1110-1000-330200-024-0000	\$0.00	\$103.00	\$103.00
0100-0033-0-1110-1000-330200-028-0000	\$0.00	\$204.00	\$204.00
0100-0033-0-1110-1000-330200-030-0000	\$0.00	\$10.00	\$10.00
0100-0033-0-1110-1000-350200-020-0000	\$0.00	\$330.00	\$330.00
0100-0033-0-1110-1000-350200-024-0000	\$0.00	\$17.00	\$17.00
0100-0033-0-1110-1000-350200-028-0000	\$0.00	\$33.00	\$33.00
0100-0033-0-1110-1000-350200-030-0000	\$0.00	\$2.00	\$2.00
0100-0033-0-1110-1000-360200-020-0000	\$0.00	\$461.00	\$461.00
0100-0033-0-1110-1000-360200-024-0000	\$0.00	\$23.00	\$23.00
0100-0033-0-1110-1000-360200-028-0000	\$0.00	\$46.00	\$46.00
0100-0033-0-1110-1000-360200-030-0000	\$0.00	\$2.00	\$2.00
0100-0033-0-1110-4000-320200-021-0000	\$0.00	\$1,008.00	\$1,008.00
0100-0033-0-1110-4000-320200-022-0000	\$0.00	\$1,011.00	\$1,011.00

Pending Budget Revision
Control Number 20220001
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0033-0-1110-4000-320200-023-0000	\$0.00	\$981.00	\$981.00
0100-0033-0-1110-4000-320200-024-0000	\$0.00	\$1,355.00	\$1,355.00
0100-0033-0-1110-4000-320200-025-0000	\$0.00	\$827.00	\$827.00
0100-0033-0-1110-4000-320200-026-0000	\$0.00	\$1,184.00	\$1,184.00
0100-0033-0-1110-4000-320200-027-0000	\$0.00	\$693.00	\$693.00
0100-0033-0-1110-4000-320200-029-0000	\$0.00	\$1,260.00	\$1,260.00
0100-0033-0-1110-4000-330200-021-0000	\$0.00	\$337.00	\$337.00
0100-0033-0-1110-4000-330200-022-0000	\$0.00	\$338.00	\$338.00
0100-0033-0-1110-4000-330200-023-0000	\$0.00	\$328.00	\$328.00
0100-0033-0-1110-4000-330200-024-0000	\$0.00	\$452.00	\$452.00
0100-0033-0-1110-4000-330200-025-0000	\$0.00	\$276.00	\$276.00
0100-0033-0-1110-4000-330200-026-0000	\$0.00	\$396.00	\$396.00
0100-0033-0-1110-4000-330200-027-0000	\$0.00	\$231.00	\$231.00
0100-0033-0-1110-4000-330200-029-0000	\$0.00	\$421.00	\$421.00
0100-0033-0-1110-4000-350200-021-0000	\$0.00	\$54.00	\$54.00
0100-0033-0-1110-4000-350200-022-0000	\$0.00	\$54.00	\$54.00
0100-0033-0-1110-4000-350200-023-0000	\$0.00	\$53.00	\$53.00
0100-0033-0-1110-4000-350200-024-0000	\$0.00	\$73.00	\$73.00
0100-0033-0-1110-4000-350200-025-0000	\$0.00	\$44.00	\$44.00
0100-0033-0-1110-4000-350200-026-0000	\$0.00	\$64.00	\$64.00
0100-0033-0-1110-4000-350200-027-0000	\$0.00	\$37.00	\$37.00
0100-0033-0-1110-4000-350200-029-0000	\$0.00	\$68.00	\$68.00
0100-0033-0-1110-4000-360200-021-0000	\$0.00	\$76.00	\$76.00
0100-0033-0-1110-4000-360200-022-0000	\$0.00	\$76.00	\$76.00
0100-0033-0-1110-4000-360200-023-0000	\$0.00	\$74.00	\$74.00
0100-0033-0-1110-4000-360200-024-0000	\$0.00	\$102.00	\$102.00
0100-0033-0-1110-4000-360200-025-0000	\$0.00	\$62.00	\$62.00
0100-0033-0-1110-4000-360200-026-0000	\$0.00	\$89.00	\$89.00
0100-0033-0-1110-4000-360200-027-0000	\$0.00	\$52.00	\$52.00
0100-0033-0-1110-4000-360200-029-0000	\$0.00	\$95.00	\$95.00
0100-0033-0-3550-1000-320200-038-0000	\$0.00	\$454.00	\$454.00
0100-0033-0-3550-1000-330200-038-0000	\$0.00	\$151.00	\$151.00
0100-0033-0-3550-1000-350200-038-0000	\$0.00	\$24.00	\$24.00
0100-0033-0-3550-1000-360200-038-0000	\$0.00	\$34.00	\$34.00
0100-0033-0-5760-1120-320200-039-0000	\$0.00	\$3,466.00	\$3,466.00
0100-0033-0-5760-1120-330200-039-0000	\$0.00	\$1,157.00	\$1,157.00
0100-0033-0-5760-1120-350200-039-0000	\$0.00	\$186.00	\$186.00
0100-0033-0-5760-1120-360200-039-0000	\$0.00	\$260.00	\$260.00
0100-0033-0-5760-1130-320200-039-0000	\$0.00	\$4,293.00	\$4,293.00
0100-0033-0-5760-1130-330200-039-0000	\$0.00	\$1,433.00	\$1,433.00
0100-0033-0-5760-1130-350200-039-0000	\$0.00	\$230.00	\$230.00
0100-0033-0-5760-1130-360200-039-0000	\$0.00	\$322.00	\$322.00
0100-0097-0-0000-7400-430000-003-0000	\$0.00	\$30,059.00	\$30,059.00
0100-0332-0-0000-2100-520000-062-0000	\$0.00	\$1,000.00	\$1,000.00

Pending Budget Revision
Control Number 20220001
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2100-520003-062-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-0000-2100-575030-051-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-0000-2140-130000-055-0000	\$0.00	\$145,029.00	\$145,029.00
0100-0332-0-0000-2140-240000-051-0000	\$0.00	\$67,896.00	\$67,896.00
0100-0332-0-0000-2140-240020-051-0000	\$0.00	\$130.00	\$130.00
0100-0332-0-0000-2140-310100-055-0000	\$0.00	\$24,539.00	\$24,539.00
0100-0332-0-0000-2140-320200-051-0000	\$0.00	\$15,585.00	\$15,585.00
0100-0332-0-0000-2140-330100-055-0000	\$0.00	\$2,103.00	\$2,103.00
0100-0332-0-0000-2140-330200-051-0000	\$0.00	\$5,204.00	\$5,204.00
0100-0332-0-0000-2140-340100-055-0000	\$0.00	\$15,079.00	\$15,079.00
0100-0332-0-0000-2140-340200-051-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-2140-350100-055-0000	\$0.00	\$1,784.00	\$1,784.00
0100-0332-0-0000-2140-350200-051-0000	\$0.00	\$837.00	\$837.00
0100-0332-0-0000-2140-360100-055-0000	\$0.00	\$2,494.00	\$2,494.00
0100-0332-0-0000-2140-360200-051-0000	\$0.00	\$1,170.00	\$1,170.00
0100-0332-0-0000-2140-420000-051-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-0000-2140-430000-051-0000	\$0.00	\$3,576.00	\$3,576.00
0100-0332-0-0000-2140-430000-055-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-0000-2140-430021-051-0000	\$0.00	\$400.00	\$400.00
0100-0332-0-0000-2140-520000-051-0000	\$0.00	\$2,400.00	\$2,400.00
0100-0332-0-0000-2140-520003-005-0000	\$0.00	\$245.00	\$245.00
0100-0332-0-0000-2140-520003-051-0000	\$0.00	\$1,100.00	\$1,100.00
0100-0332-0-0000-2140-520003-055-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2140-560000-051-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-0000-2140-571005-051-0000	\$0.00	\$300.00	\$300.00
0100-0332-0-0000-2140-571030-051-0000	\$0.00	\$100.00	\$100.00
0100-0332-0-0000-2140-571040-051-0000	\$0.00	\$50.00	\$50.00
0100-0332-0-0000-2140-575030-051-0000	\$0.00	\$570.00	\$570.00
0100-0332-0-0000-2140-580000-051-0000	\$0.00	\$6,000.00	\$6,000.00
0100-0332-0-0000-2140-580009-051-0000	\$0.00	\$6,100.00	\$6,100.00
0100-0332-0-0000-2140-580011-051-0000	\$0.00	\$60.00	\$60.00
0100-0332-0-0000-2150-130000-005-0000	\$0.00	\$72,515.00	\$72,515.00
0100-0332-0-0000-2150-240000-053-0000	\$0.00	\$67,896.00	\$67,896.00
0100-0332-0-0000-2150-310100-005-0000	\$0.00	\$12,269.00	\$12,269.00
0100-0332-0-0000-2150-320200-053-0000	\$0.00	\$15,555.00	\$15,555.00
0100-0332-0-0000-2150-330100-005-0000	\$0.00	\$1,051.00	\$1,051.00
0100-0332-0-0000-2150-330200-053-0000	\$0.00	\$5,194.00	\$5,194.00
0100-0332-0-0000-2150-340100-005-0000	\$0.00	\$7,540.00	\$7,540.00
0100-0332-0-0000-2150-340200-053-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-2150-350100-005-0000	\$0.00	\$892.00	\$892.00
0100-0332-0-0000-2150-350200-053-0000	\$0.00	\$835.00	\$835.00
0100-0332-0-0000-2150-360100-005-0000	\$0.00	\$1,247.00	\$1,247.00
0100-0332-0-0000-2150-360200-053-0000	\$0.00	\$1,168.00	\$1,168.00
0100-0332-0-0000-2150-430000-005-0000	\$0.00	\$1,965.00	\$1,965.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2150-520000-005-0000	\$0.00	\$215.00	\$215.00
0100-0332-0-0000-2150-560000-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-0000-2150-580011-005-0000	\$0.00	\$3,035.00	\$3,035.00
0100-0332-0-0000-2420-220000-021-0000	\$0.00	\$41,785.00	\$41,785.00
0100-0332-0-0000-2420-220000-022-0000	\$0.00	\$41,385.00	\$41,385.00
0100-0332-0-0000-2420-220000-023-0000	\$0.00	\$41,385.00	\$41,385.00
0100-0332-0-0000-2420-220000-024-0000	\$0.00	\$42,128.00	\$42,128.00
0100-0332-0-0000-2420-220000-025-0000	\$0.00	\$41,977.00	\$41,977.00
0100-0332-0-0000-2420-220000-026-0000	\$0.00	\$39,415.00	\$39,415.00
0100-0332-0-0000-2420-220000-027-0000	\$0.00	\$41,757.00	\$41,757.00
0100-0332-0-0000-2420-220000-028-0000	\$0.00	\$44,626.00	\$44,626.00
0100-0332-0-0000-2420-220000-029-0000	\$0.00	\$44,782.00	\$44,782.00
0100-0332-0-0000-2420-220000-030-0000	\$0.00	\$41,385.00	\$41,385.00
0100-0332-0-0000-2420-220000-031-0000	\$0.00	\$41,757.00	\$41,757.00
0100-0332-0-0000-2420-220000-056-0000	\$0.00	\$58,651.00	\$58,651.00
0100-0332-0-0000-2420-220020-021-0000	\$0.00	\$900.00	\$900.00
0100-0332-0-0000-2420-220020-022-0000	\$0.00	\$900.00	\$900.00
0100-0332-0-0000-2420-220020-023-0000	\$0.00	\$900.00	\$900.00
0100-0332-0-0000-2420-220020-024-0000	\$0.00	\$900.00	\$900.00
0100-0332-0-0000-2420-220020-025-0000	\$0.00	\$900.00	\$900.00
0100-0332-0-0000-2420-220020-026-0000	\$0.00	\$900.00	\$900.00
0100-0332-0-0000-2420-220020-027-0000	\$0.00	\$900.00	\$900.00
0100-0332-0-0000-2420-220020-028-0000	\$0.00	\$900.00	\$900.00
0100-0332-0-0000-2420-220020-029-0000	\$0.00	\$900.00	\$900.00
0100-0332-0-0000-2420-220020-030-0000	\$0.00	\$900.00	\$900.00
0100-0332-0-0000-2420-220020-030-1111	\$0.00	\$900.00	\$900.00
0100-0332-0-0000-2420-220020-056-0000	\$0.00	\$400.00	\$400.00
0100-0332-0-0000-2420-240000-061-0000	\$0.00	\$498,233.00	\$498,233.00
0100-0332-0-0000-2420-240020-061-0000	\$0.00	\$2,774.00	\$2,774.00
0100-0332-0-0000-2420-320200-021-0000	\$0.00	\$9,779.00	\$9,779.00
0100-0332-0-0000-2420-320200-022-0000	\$0.00	\$9,688.00	\$9,688.00
0100-0332-0-0000-2420-320200-023-0000	\$0.00	\$9,688.00	\$9,688.00
0100-0332-0-0000-2420-320200-024-0000	\$0.00	\$9,858.00	\$9,858.00
0100-0332-0-0000-2420-320200-025-0000	\$0.00	\$9,823.00	\$9,823.00
0100-0332-0-0000-2420-320200-026-0000	\$0.00	\$9,236.00	\$9,236.00
0100-0332-0-0000-2420-320200-027-0000	\$0.00	\$9,773.00	\$9,773.00
0100-0332-0-0000-2420-320200-028-0000	\$0.00	\$10,430.00	\$10,430.00
0100-0332-0-0000-2420-320200-029-0000	\$0.00	\$10,466.00	\$10,466.00
0100-0332-0-0000-2420-320200-030-0000	\$0.00	\$9,688.00	\$9,688.00
0100-0332-0-0000-2420-320200-031-0000	\$0.00	\$9,773.00	\$9,773.00
0100-0332-0-0000-2420-320200-056-0000	\$0.00	\$13,529.00	\$13,529.00
0100-0332-0-0000-2420-320200-061-0000	\$0.00	\$114,781.00	\$114,781.00
0100-0332-0-0000-2420-330200-021-0000	\$0.00	\$3,265.00	\$3,265.00
0100-0332-0-0000-2420-330200-022-0000	\$0.00	\$3,235.00	\$3,235.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2420-330200-023-0000	\$0.00	\$3,235.00	\$3,235.00
0100-0332-0-0000-2420-330200-024-0000	\$0.00	\$3,292.00	\$3,292.00
0100-0332-0-0000-2420-330200-025-0000	\$0.00	\$3,280.00	\$3,280.00
0100-0332-0-0000-2420-330200-026-0000	\$0.00	\$3,084.00	\$3,084.00
0100-0332-0-0000-2420-330200-027-0000	\$0.00	\$3,263.00	\$3,263.00
0100-0332-0-0000-2420-330200-028-0000	\$0.00	\$3,483.00	\$3,483.00
0100-0332-0-0000-2420-330200-029-0000	\$0.00	\$3,495.00	\$3,495.00
0100-0332-0-0000-2420-330200-030-0000	\$0.00	\$3,235.00	\$3,235.00
0100-0332-0-0000-2420-330200-031-0000	\$0.00	\$3,263.00	\$3,263.00
0100-0332-0-0000-2420-330200-056-0000	\$0.00	\$4,517.00	\$4,517.00
0100-0332-0-0000-2420-330200-061-0000	\$0.00	\$38,327.00	\$38,327.00
0100-0332-0-0000-2420-340200-021-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-2420-340200-022-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-2420-340200-023-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-2420-340200-024-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-2420-340200-025-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-2420-340200-026-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-2420-340200-027-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-2420-340200-028-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-2420-340200-029-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-2420-340200-030-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-2420-340200-031-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-2420-340200-056-0000	\$0.00	\$12,788.00	\$12,788.00
0100-0332-0-0000-2420-340200-061-0000	\$0.00	\$89,516.00	\$89,516.00
0100-0332-0-0000-2420-350200-021-0000	\$0.00	\$525.00	\$525.00
0100-0332-0-0000-2420-350200-022-0000	\$0.00	\$520.00	\$520.00
0100-0332-0-0000-2420-350200-023-0000	\$0.00	\$520.00	\$520.00
0100-0332-0-0000-2420-350200-024-0000	\$0.00	\$529.00	\$529.00
0100-0332-0-0000-2420-350200-025-0000	\$0.00	\$527.00	\$527.00
0100-0332-0-0000-2420-350200-026-0000	\$0.00	\$496.00	\$496.00
0100-0332-0-0000-2420-350200-027-0000	\$0.00	\$525.00	\$525.00
0100-0332-0-0000-2420-350200-028-0000	\$0.00	\$560.00	\$560.00
0100-0332-0-0000-2420-350200-029-0000	\$0.00	\$562.00	\$562.00
0100-0332-0-0000-2420-350200-030-0000	\$0.00	\$520.00	\$520.00
0100-0332-0-0000-2420-350200-031-0000	\$0.00	\$525.00	\$525.00
0100-0332-0-0000-2420-350200-056-0000	\$0.00	\$726.00	\$726.00
0100-0332-0-0000-2420-350200-061-0000	\$0.00	\$6,162.00	\$6,162.00
0100-0332-0-0000-2420-360200-021-0000	\$0.00	\$734.00	\$734.00
0100-0332-0-0000-2420-360200-022-0000	\$0.00	\$727.00	\$727.00
0100-0332-0-0000-2420-360200-023-0000	\$0.00	\$727.00	\$727.00
0100-0332-0-0000-2420-360200-024-0000	\$0.00	\$740.00	\$740.00
0100-0332-0-0000-2420-360200-025-0000	\$0.00	\$737.00	\$737.00
0100-0332-0-0000-2420-360200-026-0000	\$0.00	\$693.00	\$693.00
0100-0332-0-0000-2420-360200-027-0000	\$0.00	\$734.00	\$734.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2420-360200-028-0000	\$0.00	\$783.00	\$783.00
0100-0332-0-0000-2420-360200-029-0000	\$0.00	\$786.00	\$786.00
0100-0332-0-0000-2420-360200-030-0000	\$0.00	\$727.00	\$727.00
0100-0332-0-0000-2420-360200-031-0000	\$0.00	\$734.00	\$734.00
0100-0332-0-0000-2420-360200-056-0000	\$0.00	\$1,016.00	\$1,016.00
0100-0332-0-0000-2420-360200-061-0000	\$0.00	\$8,617.00	\$8,617.00
0100-0332-0-0000-2420-430000-056-0000	\$0.00	\$1,425.00	\$1,425.00
0100-0332-0-0000-2420-520003-056-0000	\$0.00	\$300.00	\$300.00
0100-0332-0-0000-2420-520003-061-0000	\$0.00	\$10,035.00	\$10,035.00
0100-0332-0-0000-2420-571040-056-0000	\$0.00	\$250.00	\$250.00
0100-0332-0-0000-2420-580011-056-0000	\$0.00	\$30,000.00	\$30,000.00
0100-0332-0-0000-2495-290030-005-0000	\$0.00	\$799.00	\$799.00
0100-0332-0-0000-2495-320200-005-0000	\$0.00	\$183.00	\$183.00
0100-0332-0-0000-2495-330200-005-0000	\$0.00	\$61.00	\$61.00
0100-0332-0-0000-2495-350200-005-0000	\$0.00	\$10.00	\$10.00
0100-0332-0-0000-2495-360200-005-0000	\$0.00	\$14.00	\$14.00
0100-0332-0-0000-2495-430000-055-0000	\$0.00	\$8,500.00	\$8,500.00
0100-0332-0-0000-2495-571030-005-0000	\$0.00	\$4,000.00	\$4,000.00
0100-0332-0-0000-2495-571040-005-0000	\$0.00	\$65.00	\$65.00
0100-0332-0-0000-2495-575030-005-0000	\$0.00	\$3,196.00	\$3,196.00
0100-0332-0-0000-2495-575030-021-0000	\$0.00	\$150.00	\$150.00
0100-0332-0-0000-2495-575030-022-0000	\$0.00	\$3,000.00	\$3,000.00
0100-0332-0-0000-2495-575030-023-0000	\$0.00	\$3,000.00	\$3,000.00
0100-0332-0-0000-2495-575030-024-0000	\$0.00	\$3,000.00	\$3,000.00
0100-0332-0-0000-2495-575030-025-0000	\$0.00	\$600.00	\$600.00
0100-0332-0-0000-2495-575030-026-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-0000-2495-575030-027-0000	\$0.00	\$1,200.00	\$1,200.00
0100-0332-0-0000-2495-575030-028-0000	\$0.00	\$2,250.00	\$2,250.00
0100-0332-0-0000-2495-575030-029-0000	\$0.00	\$2,250.00	\$2,250.00
0100-0332-0-0000-2495-575030-030-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-0000-2495-575030-031-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-0000-2495-575030-055-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-0000-2495-580000-005-0000	\$0.00	\$850.00	\$850.00
0100-0332-0-0000-2700-130000-021-0000	\$0.00	\$35,703.00	\$35,703.00
0100-0332-0-0000-2700-130000-022-0000	\$0.00	\$40,827.00	\$40,827.00
0100-0332-0-0000-2700-130000-023-0000	\$0.00	\$36,369.00	\$36,369.00
0100-0332-0-0000-2700-130000-024-0000	\$0.00	\$40,827.00	\$40,827.00
0100-0332-0-0000-2700-130000-025-0000	\$0.00	\$38,616.00	\$38,616.00
0100-0332-0-0000-2700-130000-026-0000	\$0.00	\$40,161.00	\$40,161.00
0100-0332-0-0000-2700-130000-027-0000	\$0.00	\$40,161.00	\$40,161.00
0100-0332-0-0000-2700-130000-028-0000	\$0.00	\$37,131.00	\$37,131.00
0100-0332-0-0000-2700-130000-029-0000	\$0.00	\$40,827.00	\$40,827.00
0100-0332-0-0000-2700-130000-030-0000	\$0.00	\$148,043.00	\$148,043.00
0100-0332-0-0000-2700-130000-031-0000	\$0.00	\$161,430.00	\$161,430.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2700-130040-072-0000	\$0.00	\$3,800.00	\$3,800.00
0100-0332-0-0000-2700-240000-062-0000	\$0.00	\$26,528.00	\$26,528.00
0100-0332-0-0000-2700-240020-062-0000	\$0.00	\$1,900.00	\$1,900.00
0100-0332-0-0000-2700-240020-072-0000	\$0.00	\$1,300.00	\$1,300.00
0100-0332-0-0000-2700-310100-021-0000	\$0.00	\$6,041.00	\$6,041.00
0100-0332-0-0000-2700-310100-022-0000	\$0.00	\$6,908.00	\$6,908.00
0100-0332-0-0000-2700-310100-023-0000	\$0.00	\$6,154.00	\$6,154.00
0100-0332-0-0000-2700-310100-024-0000	\$0.00	\$6,908.00	\$6,908.00
0100-0332-0-0000-2700-310100-025-0000	\$0.00	\$6,534.00	\$6,534.00
0100-0332-0-0000-2700-310100-026-0000	\$0.00	\$6,795.00	\$6,795.00
0100-0332-0-0000-2700-310100-027-0000	\$0.00	\$6,795.00	\$6,795.00
0100-0332-0-0000-2700-310100-028-0000	\$0.00	\$6,283.00	\$6,283.00
0100-0332-0-0000-2700-310100-029-0000	\$0.00	\$6,908.00	\$6,908.00
0100-0332-0-0000-2700-310100-030-0000	\$0.00	\$25,049.00	\$25,049.00
0100-0332-0-0000-2700-310100-031-0000	\$0.00	\$27,314.00	\$27,314.00
0100-0332-0-0000-2700-310100-072-0000	\$0.00	\$643.00	\$643.00
0100-0332-0-0000-2700-320200-062-0000	\$0.00	\$6,513.00	\$6,513.00
0100-0332-0-0000-2700-320200-072-0000	\$0.00	\$298.00	\$298.00
0100-0332-0-0000-2700-330100-021-0000	\$0.00	\$518.00	\$518.00
0100-0332-0-0000-2700-330100-022-0000	\$0.00	\$592.00	\$592.00
0100-0332-0-0000-2700-330100-023-0000	\$0.00	\$527.00	\$527.00
0100-0332-0-0000-2700-330100-024-0000	\$0.00	\$592.00	\$592.00
0100-0332-0-0000-2700-330100-025-0000	\$0.00	\$560.00	\$560.00
0100-0332-0-0000-2700-330100-026-0000	\$0.00	\$582.00	\$582.00
0100-0332-0-0000-2700-330100-027-0000	\$0.00	\$582.00	\$582.00
0100-0332-0-0000-2700-330100-028-0000	\$0.00	\$538.00	\$538.00
0100-0332-0-0000-2700-330100-029-0000	\$0.00	\$592.00	\$592.00
0100-0332-0-0000-2700-330100-030-0000	\$0.00	\$2,147.00	\$2,147.00
0100-0332-0-0000-2700-330100-031-0000	\$0.00	\$2,341.00	\$2,341.00
0100-0332-0-0000-2700-330100-072-0000	\$0.00	\$55.00	\$55.00
0100-0332-0-0000-2700-330200-062-0000	\$0.00	\$2,175.00	\$2,175.00
0100-0332-0-0000-2700-330200-072-0000	\$0.00	\$99.00	\$99.00
0100-0332-0-0000-2700-340100-021-0000	\$0.00	\$5,021.00	\$5,021.00
0100-0332-0-0000-2700-340100-022-0000	\$0.00	\$5,021.00	\$5,021.00
0100-0332-0-0000-2700-340100-023-0000	\$0.00	\$5,021.00	\$5,021.00
0100-0332-0-0000-2700-340100-024-0000	\$0.00	\$5,021.00	\$5,021.00
0100-0332-0-0000-2700-340100-025-0000	\$0.00	\$5,021.00	\$5,021.00
0100-0332-0-0000-2700-340100-026-0000	\$0.00	\$5,021.00	\$5,021.00
0100-0332-0-0000-2700-340100-027-0000	\$0.00	\$5,021.00	\$5,021.00
0100-0332-0-0000-2700-340100-028-0000	\$0.00	\$5,021.00	\$5,021.00
0100-0332-0-0000-2700-340100-029-0000	\$0.00	\$5,021.00	\$5,021.00
0100-0332-0-0000-2700-340100-030-0000	\$0.00	\$20,100.00	\$20,100.00
0100-0332-0-0000-2700-340100-031-0000	\$0.00	\$16,271.00	\$16,271.00
0100-0332-0-0000-2700-340200-062-0000	\$0.00	\$6,394.00	\$6,394.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2700-350100-021-0000	\$0.00	\$439.00	\$439.00
0100-0332-0-0000-2700-350100-022-0000	\$0.00	\$502.00	\$502.00
0100-0332-0-0000-2700-350100-023-0000	\$0.00	\$447.00	\$447.00
0100-0332-0-0000-2700-350100-024-0000	\$0.00	\$502.00	\$502.00
0100-0332-0-0000-2700-350100-025-0000	\$0.00	\$475.00	\$475.00
0100-0332-0-0000-2700-350100-026-0000	\$0.00	\$494.00	\$494.00
0100-0332-0-0000-2700-350100-027-0000	\$0.00	\$494.00	\$494.00
0100-0332-0-0000-2700-350100-028-0000	\$0.00	\$457.00	\$457.00
0100-0332-0-0000-2700-350100-029-0000	\$0.00	\$502.00	\$502.00
0100-0332-0-0000-2700-350100-030-0000	\$0.00	\$1,821.00	\$1,821.00
0100-0332-0-0000-2700-350100-031-0000	\$0.00	\$1,986.00	\$1,986.00
0100-0332-0-0000-2700-350100-072-0000	\$0.00	\$47.00	\$47.00
0100-0332-0-0000-2700-350200-062-0000	\$0.00	\$350.00	\$350.00
0100-0332-0-0000-2700-350200-072-0000	\$0.00	\$16.00	\$16.00
0100-0332-0-0000-2700-360100-021-0000	\$0.00	\$614.00	\$614.00
0100-0332-0-0000-2700-360100-022-0000	\$0.00	\$702.00	\$702.00
0100-0332-0-0000-2700-360100-023-0000	\$0.00	\$626.00	\$626.00
0100-0332-0-0000-2700-360100-024-0000	\$0.00	\$702.00	\$702.00
0100-0332-0-0000-2700-360100-025-0000	\$0.00	\$664.00	\$664.00
0100-0332-0-0000-2700-360100-026-0000	\$0.00	\$691.00	\$691.00
0100-0332-0-0000-2700-360100-027-0000	\$0.00	\$691.00	\$691.00
0100-0332-0-0000-2700-360100-028-0000	\$0.00	\$639.00	\$639.00
0100-0332-0-0000-2700-360100-029-0000	\$0.00	\$702.00	\$702.00
0100-0332-0-0000-2700-360100-030-0000	\$0.00	\$2,546.00	\$2,546.00
0100-0332-0-0000-2700-360100-031-0000	\$0.00	\$2,777.00	\$2,777.00
0100-0332-0-0000-2700-360100-072-0000	\$0.00	\$65.00	\$65.00
0100-0332-0-0000-2700-360200-062-0000	\$0.00	\$489.00	\$489.00
0100-0332-0-0000-2700-360200-072-0000	\$0.00	\$22.00	\$22.00
0100-0332-0-0000-2700-440000-028-0000	\$0.00	\$1,300.00	\$1,300.00
0100-0332-0-0000-2700-520000-051-0000	\$0.00	\$2,400.00	\$2,400.00
0100-0332-0-0000-2700-520003-021-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-022-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-023-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-024-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-025-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-026-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-027-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-028-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-029-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-030-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0332-0-0000-2700-520003-031-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0332-0-0000-2700-520003-051-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-0000-3110-120000-020-0000	\$0.00	\$508,242.00	\$508,242.00
0100-0332-0-0000-3110-130000-021-0000	\$0.00	\$71,513.00	\$71,513.00

Pending Budget Revision
Control Number 20220001
Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3110-130000-022-0000	\$0.00	\$81,776.00	\$81,776.00
0100-0332-0-0000-3110-130000-023-0000	\$0.00	\$72,847.00	\$72,847.00
0100-0332-0-0000-3110-130000-024-0000	\$0.00	\$81,776.00	\$81,776.00
0100-0332-0-0000-3110-130000-025-0000	\$0.00	\$77,348.00	\$77,348.00
0100-0332-0-0000-3110-130000-026-0000	\$0.00	\$80,442.00	\$80,442.00
0100-0332-0-0000-3110-130000-027-0000	\$0.00	\$80,442.00	\$80,442.00
0100-0332-0-0000-3110-130000-028-0000	\$0.00	\$74,373.00	\$74,373.00
0100-0332-0-0000-3110-130000-029-0000	\$0.00	\$81,776.00	\$81,776.00
0100-0332-0-0000-3110-130000-030-0000	\$0.00	\$81,776.00	\$81,776.00
0100-0332-0-0000-3110-130000-031-0000	\$0.00	\$81,776.00	\$81,776.00
0100-0332-0-0000-3110-310100-020-0000	\$0.00	\$85,995.00	\$85,995.00
0100-0332-0-0000-3110-310100-021-0000	\$0.00	\$12,100.00	\$12,100.00
0100-0332-0-0000-3110-310100-022-0000	\$0.00	\$13,837.00	\$13,837.00
0100-0332-0-0000-3110-310100-023-0000	\$0.00	\$12,326.00	\$12,326.00
0100-0332-0-0000-3110-310100-024-0000	\$0.00	\$13,837.00	\$13,837.00
0100-0332-0-0000-3110-310100-025-0000	\$0.00	\$13,087.00	\$13,087.00
0100-0332-0-0000-3110-310100-026-0000	\$0.00	\$13,611.00	\$13,611.00
0100-0332-0-0000-3110-310100-027-0000	\$0.00	\$13,611.00	\$13,611.00
0100-0332-0-0000-3110-310100-028-0000	\$0.00	\$12,584.00	\$12,584.00
0100-0332-0-0000-3110-310100-029-0000	\$0.00	\$13,837.00	\$13,837.00
0100-0332-0-0000-3110-310100-030-0000	\$0.00	\$13,837.00	\$13,837.00
0100-0332-0-0000-3110-310100-031-0000	\$0.00	\$13,837.00	\$13,837.00
0100-0332-0-0000-3110-330100-020-0000	\$0.00	\$7,370.00	\$7,370.00
0100-0332-0-0000-3110-330100-021-0000	\$0.00	\$1,037.00	\$1,037.00
0100-0332-0-0000-3110-330100-022-0000	\$0.00	\$1,186.00	\$1,186.00
0100-0332-0-0000-3110-330100-023-0000	\$0.00	\$1,056.00	\$1,056.00
0100-0332-0-0000-3110-330100-024-0000	\$0.00	\$1,186.00	\$1,186.00
0100-0332-0-0000-3110-330100-025-0000	\$0.00	\$1,122.00	\$1,122.00
0100-0332-0-0000-3110-330100-026-0000	\$0.00	\$1,166.00	\$1,166.00
0100-0332-0-1110-1000-575030-022-0000	\$0.00	\$3,228.00	\$3,228.00
0100-0332-0-0000-3110-330100-027-0000	\$0.00	\$1,166.00	\$1,166.00
0100-0332-0-0000-3110-330100-028-0000	\$0.00	\$1,078.00	\$1,078.00
0100-0332-0-0000-3110-330100-029-0000	\$0.00	\$1,186.00	\$1,186.00
0100-0332-0-0000-3110-330100-030-0000	\$0.00	\$1,186.00	\$1,186.00
0100-0332-0-0000-3110-330100-031-0000	\$0.00	\$1,186.00	\$1,186.00
0100-0332-0-0000-3110-340100-020-0000	\$0.00	\$75,395.00	\$75,395.00
0100-0332-0-0000-3110-340100-021-0000	\$0.00	\$10,058.00	\$10,058.00
0100-0332-0-0000-3110-340100-022-0000	\$0.00	\$10,058.00	\$10,058.00
0100-0332-0-0000-3110-340100-023-0000	\$0.00	\$10,058.00	\$10,058.00
0100-0332-0-0000-3110-340100-024-0000	\$0.00	\$10,058.00	\$10,058.00
0100-0332-0-0000-3110-340100-025-0000	\$0.00	\$10,058.00	\$10,058.00
0100-0332-0-0000-3110-340100-026-0000	\$0.00	\$10,058.00	\$10,058.00
0100-0332-0-0000-3110-340100-027-0000	\$0.00	\$10,058.00	\$10,058.00
0100-0332-0-0000-3110-340100-028-0000	\$0.00	\$10,058.00	\$10,058.00

Pending Budget Revision
Control Number 20220001
Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3110-340100-029-0000	\$0.00	\$10,058.00	\$10,058.00
0100-0332-0-0000-3110-340100-030-0000	\$0.00	\$10,058.00	\$10,058.00
0100-0332-0-0000-3110-340100-031-0000	\$0.00	\$10,058.00	\$10,058.00
0100-0332-0-0000-3110-350100-020-0000	\$0.00	\$6,251.00	\$6,251.00
0100-0332-0-0000-3110-350100-021-0000	\$0.00	\$880.00	\$880.00
0100-0332-0-0000-3110-350100-022-0000	\$0.00	\$1,006.00	\$1,006.00
0100-0332-0-0000-3110-350100-023-0000	\$0.00	\$896.00	\$896.00
0100-0332-0-0000-3110-350100-024-0000	\$0.00	\$1,006.00	\$1,006.00
0100-0332-0-0000-3110-350100-025-0000	\$0.00	\$951.00	\$951.00
0100-0332-0-0000-3110-350100-026-0000	\$0.00	\$989.00	\$989.00
0100-0332-0-0000-3110-350100-027-0000	\$0.00	\$989.00	\$989.00
0100-0332-0-0000-3110-350100-028-0000	\$0.00	\$915.00	\$915.00
0100-0332-0-0000-3110-350100-029-0000	\$0.00	\$1,006.00	\$1,006.00
0100-0332-0-0000-3110-350100-030-0000	\$0.00	\$1,006.00	\$1,006.00
0100-0332-0-0000-3110-350100-031-0000	\$0.00	\$1,006.00	\$1,006.00
0100-0332-0-0000-3110-360100-020-0000	\$0.00	\$8,742.00	\$8,742.00
0100-0332-0-0000-3110-360100-021-0000	\$0.00	\$1,230.00	\$1,230.00
0100-0332-0-0000-3110-360100-022-0000	\$0.00	\$1,407.00	\$1,407.00
0100-0332-0-0000-3110-360100-023-0000	\$0.00	\$1,253.00	\$1,253.00
0100-0332-0-0000-3110-360100-024-0000	\$0.00	\$1,407.00	\$1,407.00
0100-0332-0-0000-3110-360100-025-0000	\$0.00	\$1,330.00	\$1,330.00
0100-0332-0-0000-3110-360100-026-0000	\$0.00	\$1,384.00	\$1,384.00
0100-0332-0-0000-3110-360100-027-0000	\$0.00	\$1,384.00	\$1,384.00
0100-0332-0-0000-3110-360100-028-0000	\$0.00	\$1,279.00	\$1,279.00
0100-0332-0-0000-3110-360100-029-0000	\$0.00	\$1,407.00	\$1,407.00
0100-0332-0-0000-3110-360100-030-0000	\$0.00	\$1,407.00	\$1,407.00
0100-0332-0-0000-3110-360100-031-0000	\$0.00	\$1,407.00	\$1,407.00
0100-0332-0-0000-3110-440000-028-0000	\$0.00	\$1,300.00	\$1,300.00
0100-0332-0-0000-3110-520000-062-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-0000-3110-520003-020-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0332-0-0000-3110-520003-062-0000	\$0.00	\$400.00	\$400.00
0100-0332-0-0000-3130-120000-063-0000	\$0.00	\$104,190.00	\$104,190.00
0100-0332-0-0000-3130-130000-063-0000	\$0.00	\$145,029.00	\$145,029.00
0100-0332-0-0000-3130-240000-063-0000	\$0.00	\$59,417.00	\$59,417.00
0100-0332-0-0000-3130-290000-022-0000	\$0.00	\$65,354.00	\$65,354.00
0100-0332-0-0000-3130-290000-023-0000	\$0.00	\$63,562.00	\$63,562.00
0100-0332-0-0000-3130-290000-024-0000	\$0.00	\$64,631.00	\$64,631.00
0100-0332-0-0000-3130-290000-025-0000	\$0.00	\$65,642.00	\$65,642.00
0100-0332-0-0000-3130-290000-026-0000	\$0.00	\$58,234.00	\$58,234.00
0100-0332-0-0000-3130-290000-027-0000	\$0.00	\$58,976.00	\$58,976.00
0100-0332-0-0000-3130-290000-028-0000	\$0.00	\$63,342.00	\$63,342.00
0100-0332-0-0000-3130-290000-029-0000	\$0.00	\$65,425.00	\$65,425.00
0100-0332-0-0000-3130-290000-053-0000	\$0.00	\$52,075.00	\$52,075.00
0100-0332-0-0000-3130-290020-053-0000	\$0.00	\$2,000.00	\$2,000.00

Pending Budget Revision
Control Number 20220001
Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3130-290020-072-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-0000-3130-310100-063-0000	\$0.00	\$42,168.00	\$42,168.00
0100-0332-0-0000-3130-320200-022-0000	\$0.00	\$14,973.00	\$14,973.00
0100-0332-0-0000-3130-320200-023-0000	\$0.00	\$14,562.00	\$14,562.00
0100-0332-0-0000-3130-320200-024-0000	\$0.00	\$14,807.00	\$14,807.00
0100-0332-0-0000-3130-320200-025-0000	\$0.00	\$15,039.00	\$15,039.00
***Expense Total	<u>\$0.00</u>	<u>\$85,629,637.30</u>	<u>\$85,629,637.30</u>
Balance Sheet Accounts			
0100-1100-0-0000-0000-979100-000-0000	\$0.00	\$1,095,807.26	\$1,095,807.26
0100-1100-0-0000-0000-979100-021-0000	\$0.00	\$10,000.00	\$10,000.00
0100-1100-0-0000-0000-979100-022-0000	\$0.00	\$10,000.00	\$10,000.00
0100-1100-0-0000-0000-979100-023-0000	\$0.00	\$10,000.00	\$10,000.00
0100-1100-0-0000-0000-979100-024-0000	\$0.00	\$10,000.00	\$10,000.00
0100-1100-0-0000-0000-979100-025-0000	\$0.00	\$10,000.00	\$10,000.00
0100-1100-0-0000-0000-979100-026-0000	\$0.00	\$10,000.00	\$10,000.00
0100-1100-0-0000-0000-979100-027-0000	\$0.00	\$10,000.00	\$10,000.00
0100-1100-0-0000-0000-979100-028-0000	\$0.00	\$10,000.00	\$10,000.00
0100-1100-0-0000-0000-979100-029-0000	\$0.00	\$10,000.00	\$10,000.00
0100-1100-0-0000-0000-979100-030-0000	\$0.00	\$10,000.00	\$10,000.00
0100-1100-0-0000-0000-979100-031-0000	\$0.00	\$10,000.00	\$10,000.00
0100-3210-0-0000-0000-974000-000-0000	\$0.00	\$92,855.62	\$92,855.62
0100-3210-0-0000-0000-979100-000-0000	\$0.00	\$292,855.62	\$292,855.62
0100-3212-0-0000-0000-974000-000-0000	\$0.00	\$4,416,542.12	\$4,416,542.12
0100-3212-0-0000-0000-979100-000-0000	\$0.00	\$7,485,764.12	\$7,485,764.12
0100-3215-0-0000-0000-979100-000-0000	\$0.00	\$227,702.00	\$227,702.00
0100-5640-0-0000-0000-979100-000-0000	\$0.00	\$35,000.00	\$35,000.00
0100-6300-0-0000-0000-974000-000-0000	\$0.00	\$1,265,324.37	\$1,265,324.37
0100-6300-0-0000-0000-979100-000-0000	\$0.00	\$1,025,824.37	\$1,025,824.37
0100-6512-0-0000-0000-979100-000-0000	\$0.00	\$87,954.39	\$87,954.39
0100-6546-0-0000-0000-974000-000-0000	\$0.00	\$350,194.39	\$350,194.39
0100-6546-0-0000-0000-979100-000-0000	\$0.00	\$272,645.00	\$272,645.00
0100-7311-0-0000-0000-974000-000-0000	\$0.00	\$3,257.90	\$3,257.90
0100-7311-0-0000-0000-979100-000-0000	\$0.00	\$3,257.90	\$3,257.90
0100-7388-0-0000-0000-974000-000-0000	\$0.00	\$70,715.87	\$70,715.87
0100-7388-0-0000-0000-979100-000-0000	\$0.00	\$70,715.87	\$70,715.87
0100-7420-0-0000-0000-974000-000-0000	\$0.00	\$34,179.75	\$34,179.75
0100-7420-0-0000-0000-979100-000-0000	\$0.00	\$34,179.75	\$34,179.75
0100-7425-0-0000-0000-974000-000-0000	\$0.00	\$267,027.00	\$267,027.00
0100-7425-0-0000-0000-979100-000-0000	\$0.00	\$3,733,864.00	\$3,733,864.00
0100-7426-0-0000-0000-979100-000-0000	\$0.00	\$425,379.00	\$425,379.00
0100-8150-0-0000-0000-974000-000-0000	\$0.00	\$202,697.24	\$202,697.24
0100-8150-0-0000-0000-979100-000-0000	\$0.00	\$136,031.84	\$136,031.84
0100-9010-0-0000-0000-974000-000-0000	\$0.00	\$656.73	\$656.73

Pending Budget Revision
Control Number 20220001
Resolution No. 26-21

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Balance Sheet Accounts			
0100-9010-0-0000-0000-979100-000-0000	\$0.00	\$630.73	\$630.73
0100-9049-0-0000-0000-974000-000-0000	\$0.00	\$3,561.17	\$3,561.17
0100-9049-0-0000-0000-979100-000-0000	\$0.00	\$3,561.17	\$3,561.17
0100-9062-0-0000-0000-974000-000-0000	\$0.00	\$81,859.68	\$81,859.68
0100-9062-0-0000-0000-979100-000-0000	\$0.00	\$81,859.68	\$81,859.68
0100-9064-0-0000-0000-974000-000-0000	\$0.00	\$25,000.00	\$25,000.00
0100-0000-0-0000-0000-971100-000-0000	\$0.00	\$5,100.00	\$5,100.00
0100-0000-0-0000-0000-971200-000-0000	\$0.00	\$165,719.03	\$165,719.03
0100-0000-0-0000-0000-978900-000-0000	\$0.00	\$8,265,000.00	\$8,265,000.00
0100-0000-0-0000-0000-979100-000-0000	\$0.00	\$12,266,854.64	\$12,266,854.64
0100-0097-0-0000-0000-979100-000-0000	\$0.00	\$57,865.96	\$57,865.96
0100-0332-0-0000-0000-979100-000-0000	\$0.00	\$1,431,461.48	\$1,431,461.48
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$44,128,905.65</u>	<u>\$44,128,905.65</u>
Fund Totals			
Total: Income	\$0.00	\$83,197,241.50	\$83,197,241.50
Total: Expenses	\$0.00	\$85,629,637.30	\$85,629,637.30
Total: Balance Sheet Accounts	\$0.00	\$44,128,905.65	\$44,128,905.65

Pending Budget Revision
Control Number 20220001
Resolution No. 26-21

Fund: 1300 Cafeteria Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
1300-5310-0-0000-0000-822000-000-4002	\$0.00	\$3,530.00	\$3,530.00
1300-5310-0-0000-0000-822000-000-4004	\$0.00	\$2,461,879.00	\$2,461,879.00
1300-5310-0-0000-0000-822000-000-4028	\$0.00	\$668,171.00	\$668,171.00
1300-5310-0-0000-0000-822000-000-4030	\$0.00	\$103,889.00	\$103,889.00
1300-5310-0-0000-0000-852000-000-4004	\$0.00	\$168,815.00	\$168,815.00
1300-5310-0-0000-0000-852000-000-4028	\$0.00	\$72,891.00	\$72,891.00
1300-5310-0-0000-0000-863100-000-0000	\$0.00	\$5,000.00	\$5,000.00
1300-5310-0-0000-0000-863400-000-4005	\$0.00	\$4,293.00	\$4,293.00
1300-5310-0-0000-0000-863400-000-4024	\$0.00	\$477.00	\$477.00
1300-5310-0-0000-0000-863400-000-4035	\$0.00	\$70,200.00	\$70,200.00
1300-5310-0-0000-0000-866000-000-0000	\$0.00	\$13,000.00	\$13,000.00
1300-5310-0-0000-0000-867700-000-4002	\$0.00	\$14,206.00	\$14,206.00
1300-5310-0-0000-0000-869900-000-0000	\$0.00	\$5,000.00	\$5,000.00
1300-5310-0-0000-3700-822100-000-4040	\$0.00	\$245,000.00	\$245,000.00
***Income Total	\$0.00	\$3,836,351.00	\$3,836,351.00
Expenses			
1300-5310-0-0000-3700-220000-008-0000	\$0.00	\$183,107.00	\$183,107.00
1300-5310-0-0000-3700-220010-008-0000	\$0.00	\$500.00	\$500.00
1300-5310-0-0000-3700-220020-008-0000	\$0.00	\$1,000.00	\$1,000.00
1300-5310-0-0000-3700-220020-008-4050	\$0.00	\$2,850.00	\$2,850.00
1300-5310-0-0000-3700-220080-008-0000	\$0.00	\$588,376.00	\$588,376.00
1300-5310-0-0000-3700-220081-008-0000	\$0.00	\$4,000.00	\$4,000.00
1300-5310-0-0000-3700-220081-008-4050	\$0.00	\$15,062.00	\$15,062.00
1300-5310-0-0000-3700-220082-008-0000	\$0.00	\$15,000.00	\$15,000.00
1300-5310-0-0000-3700-230000-008-0000	\$0.00	\$106,350.00	\$106,350.00
1300-5310-0-0000-3700-230020-008-0000	\$0.00	\$238.00	\$238.00
1300-5310-0-0000-3700-240000-008-0000	\$0.00	\$272,336.00	\$272,336.00
1300-5310-0-0000-3700-240010-008-0000	\$0.00	\$500.00	\$500.00
1300-5310-0-0000-3700-240020-008-0000	\$0.00	\$8,000.00	\$8,000.00
1300-5310-0-0000-3700-290030-008-4050	\$0.00	\$2,170.00	\$2,170.00
1300-5310-0-0000-3700-320200-001-0000	\$0.00	(\$90,000.00)	(\$90,000.00)
1300-5310-0-0000-3700-320200-008-0000	\$0.00	\$270,202.00	\$270,202.00
1300-5310-0-0000-3700-320200-008-4050	\$0.00	\$4,601.00	\$4,601.00
1300-5310-0-0000-3700-330200-008-0000	\$0.00	\$90,225.00	\$90,225.00
1300-5310-0-0000-3700-330200-008-4050	\$0.00	\$1,536.00	\$1,536.00
1300-5310-0-0000-3700-340200-008-0000	\$0.00	\$201,433.00	\$201,433.00
1300-5310-0-0000-3700-350200-008-0000	\$0.00	\$14,507.00	\$14,507.00
1300-5310-0-0000-3700-350200-008-4050	\$0.00	\$247.00	\$247.00
1300-5310-0-0000-3700-360200-008-0000	\$0.00	\$20,286.00	\$20,286.00
1300-5310-0-0000-3700-360200-008-4050	\$0.00	\$345.00	\$345.00
1300-5310-0-0000-3700-430000-008-0000	\$0.00	\$33,340.00	\$33,340.00
1300-5310-0-0000-3700-430000-008-0020	\$0.00	\$72,000.00	\$72,000.00
1300-5310-0-0000-3700-430000-008-4030	\$0.00	\$200.00	\$200.00

Pending Budget Revision
Control Number 20220001

Resolution No. 26-21

Fund: 1300 Cafeteria Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
1300-5310-0-0000-3700-430000-008-4035	\$0.00	\$1,000.00	\$1,000.00
1300-5310-0-0000-3700-430000-008-4050	\$0.00	\$1,225.00	\$1,225.00
1300-5310-0-0000-3700-430010-008-0000	\$0.00	\$5,575.00	\$5,575.00
1300-5310-0-0000-3700-430010-008-4050	\$0.00	\$425.00	\$425.00
1300-5310-0-0000-3700-440000-008-0000	\$0.00	\$50,000.00	\$50,000.00
1300-5310-0-0000-3700-470000-008-0000	\$0.00	\$1,382,764.00	\$1,382,764.00
1300-5310-0-0000-3700-470000-008-4030	\$0.00	\$44,208.00	\$44,208.00
1300-5310-0-0000-3700-470000-008-4032	\$0.00	\$34,000.00	\$34,000.00
1300-5310-0-0000-3700-470000-008-4035	\$0.00	\$40,014.00	\$40,014.00
1300-5310-0-0000-3700-470000-008-4040	\$0.00	\$245,000.00	\$245,000.00
1300-5310-0-0000-3700-470000-008-4050	\$0.00	\$8,840.00	\$8,840.00
1300-5310-0-0000-3700-520000-008-0000	\$0.00	\$2,650.00	\$2,650.00
1300-5310-0-0000-3700-520003-008-0000	\$0.00	\$1,000.00	\$1,000.00
1300-5310-0-0000-3700-560000-008-0000	\$0.00	\$12,500.00	\$12,500.00
1300-5310-0-0000-3700-560000-008-4050	\$0.00	\$240.00	\$240.00
1300-5310-0-0000-3700-575005-008-0000	\$0.00	\$300.00	\$300.00
1300-5310-0-0000-3700-575030-008-0000	\$0.00	(\$86,902.00)	(\$86,902.00)
1300-5310-0-0000-3700-575040-008-0000	\$0.00	\$3,500.00	\$3,500.00
1300-5310-0-0000-3700-575090-008-0000	\$0.00	\$15,000.00	\$15,000.00
1300-5310-0-0000-3700-575090-008-4050	\$0.00	\$600.00	\$600.00
1300-5310-0-0000-3700-580000-008-0000	\$0.00	\$23,375.00	\$23,375.00
1300-5310-0-0000-3700-580000-008-4050	\$0.00	\$1,000.00	\$1,000.00
1300-5310-0-0000-3700-590030-008-0000	\$0.00	\$200.00	\$200.00
1300-5310-0-0000-7210-735000-000-0000	\$0.00	\$140,000.00	\$140,000.00
1300-5310-0-0000-8200-550060-008-0000	\$0.00	\$750.00	\$750.00
1300-5310-0-0000-8200-550070-008-0000	\$0.00	\$300.00	\$300.00
1300-5310-0-0000-8200-580000-008-0000	\$0.00	\$6,500.00	\$6,500.00
***Expense Total	\$0.00	\$3,752,475.00	\$3,752,475.00
Balance Sheet Accounts			
1300-5310-0-0000-0000-971100-000-0000	\$0.00	\$910.00	\$910.00
1300-5310-0-0000-0000-971200-000-0000	\$0.00	\$110,231.84	\$110,231.84
1300-5310-0-0000-0000-974000-000-0000	\$0.00	\$1,019,086.17	\$1,019,086.17
1300-5310-0-0000-0000-979100-000-0000	\$0.00	\$1,046,352.01	\$1,046,352.01
***Balance Sheet Account Total	\$0.00	\$2,176,580.02	\$2,176,580.02
Fund Totals			
Total: Income	\$0.00	\$3,836,351.00	\$3,836,351.00
Total: Expenses	\$0.00	\$3,752,475.00	\$3,752,475.00
Total: Balance Sheet Accounts	\$0.00	\$2,176,580.02	\$2,176,580.02

Pending Budget Revision
Control Number 20220001
ResolutionNo. 26-21

Fund: 1400 Deferred Maintenance Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
1400-0000-0-0000-0000-809100-000-0000	\$0.00	\$300,000.00	\$300,000.00
1400-0000-0-0000-0000-866000-000-0000	\$0.00	\$3,000.00	\$3,000.00
***Income Total	<u>\$0.00</u>	<u>\$303,000.00</u>	<u>\$303,000.00</u>
Expenses			
1400-0000-0-0000-8500-620000-031-0000	\$0.00	\$303,000.00	\$303,000.00
***Expense Total	<u>\$0.00</u>	<u>\$303,000.00</u>	<u>\$303,000.00</u>
Fund Totals			
Total: Income	\$0.00	\$303,000.00	\$303,000.00
Total: Expenses	\$0.00	\$303,000.00	\$303,000.00
Total: Balance Sheet Accounts	\$0.00	\$0.00	\$0.00

Pending Budget Revision
Control Number 20220001
ResolutionNo. 26-21

Fund: 1500 Pupil Transportation Equip

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
1500-0000-0-0000-0000-866000-000-0000	\$0.00	\$2,000.00	\$2,000.00
1500-0000-0-0000-9300-891900-000-0000	\$0.00	\$100,000.00	\$100,000.00
***Income Total	<u>\$0.00</u>	<u>\$102,000.00</u>	<u>\$102,000.00</u>
Balance Sheet Accounts			
1500-0000-0-0000-0000-978000-000-0000	\$0.00	\$295,479.16	\$295,479.16
1500-0000-0-0000-0000-979100-000-0000	\$0.00	\$193,479.16	\$193,479.16
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$488,958.32</u>	<u>\$488,958.32</u>
Fund Totals			
Total: Income	\$0.00	\$102,000.00	\$102,000.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$0.00	\$488,958.32	\$488,958.32

Pending Budget Revision
Control Number 20220001
ResolutionNo. 26-21

Fund: 2000 SPECIAL RESERVE FUND FOR OTHEI

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
2000-0000-0-0000-0000-866000-000-0000	\$0.00	\$107,000.00	\$107,000.00
2000-0000-0-0000-9300-891200-000-0000	\$0.00	\$185,000.00	\$185,000.00
***Income Total	<u>\$0.00</u>	<u>\$292,000.00</u>	<u>\$292,000.00</u>
Balance Sheet Accounts			
2000-0000-0-0000-0000-978000-000-0000	\$0.00	\$7,417,260.75	\$7,417,260.75
2000-0000-0-0000-0000-979100-000-0000	\$0.00	\$7,125,260.75	\$7,125,260.75
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$14,542,521.50</u>	<u>\$14,542,521.50</u>
Fund Totals			
Total: Income	\$0.00	\$292,000.00	\$292,000.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$0.00	\$14,542,521.50	\$14,542,521.50

Pending Budget Revision
Control Number 20220001
ResolutionNo. 26-21

Fund: 2120 Building Funds - Local 2

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
2120-9010-0-0000-0000-866000-000-0000	\$0.00	\$23,000.00	\$23,000.00
***Income Total	<u>\$0.00</u>	<u>\$23,000.00</u>	<u>\$23,000.00</u>
Expenses			
2120-9010-0-0000-9300-761300-025-0000	\$0.00	\$2,000,000.00	\$2,000,000.00
2120-9010-0-0000-9300-761300-026-0000	\$0.00	\$2,270,000.00	\$2,270,000.00
***Expense Total	<u>\$0.00</u>	<u>\$4,270,000.00</u>	<u>\$4,270,000.00</u>
Balance Sheet Accounts			
2120-9010-0-0000-0000-974000-000-0000	\$0.00	\$2,015,900.75	\$2,015,900.75
2120-9010-0-0000-0000-979100-000-0000	\$0.00	\$6,262,900.75	\$6,262,900.75
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$8,278,801.50</u>	<u>\$8,278,801.50</u>
Fund Totals			
Total: Income	\$0.00	\$23,000.00	\$23,000.00
Total: Expenses	\$0.00	\$4,270,000.00	\$4,270,000.00
Total: Balance Sheet Accounts	\$0.00	\$8,278,801.50	\$8,278,801.50

Pending Budget Revision
Control Number 20220001
ResolutionNo. 26-21

Fund: 2500 CapitalFacilities Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
2500-9010-0-0000-0000-866000-000-0000	\$0.00	\$5,000.00	\$5,000.00
2500-9010-0-0000-0000-868100-000-0000	\$0.00	\$164,000.00	\$164,000.00
***Income Total	<u>\$0.00</u>	<u>\$169,000.00</u>	<u>\$169,000.00</u>
Expenses			
2500-9010-0-0000-7200-580000-004-0000	\$0.00	\$20,000.00	\$20,000.00
2500-9010-0-0000-8700-560000-020-0000	\$0.00	\$145,000.00	\$145,000.00
***Expense Total	<u>\$0.00</u>	<u>\$165,000.00</u>	<u>\$165,000.00</u>
Balance Sheet Accounts			
2500-9010-0-0000-0000-974000-000-0000	\$0.00	\$467,678.31	\$467,678.31
2500-9010-0-0000-0000-979100-000-0000	\$0.00	\$463,678.31	\$463,678.31
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$931,356.62</u>	<u>\$931,356.62</u>
Fund Totals			
Total: Income	\$0.00	\$169,000.00	\$169,000.00
Total: Expenses	\$0.00	\$165,000.00	\$165,000.00
Total: Balance Sheet Accounts	\$0.00	\$931,356.62	\$931,356.62

Pending Budget Revision
Control Number 20220001
ResolutionNo. 26-21

Fund: 3500 SCHOOL FACILITY PROGRAM

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
3500-7716-0-0000-9300-891300-025-0000	\$0.00	\$2,000,000.00	\$2,000,000.00
3500-7716-0-0000-9300-891300-026-0000	\$0.00	\$2,270,000.00	\$2,270,000.00
***Income Total	<u>\$0.00</u>	<u>\$4,270,000.00</u>	<u>\$4,270,000.00</u>
Expenses			
3500-7716-0-0000-8500-620000-025-0000	\$0.00	\$2,000,000.00	\$2,000,000.00
3500-7716-0-0000-8500-620000-026-0000	\$0.00	\$2,270,000.00	\$2,270,000.00
***Expense Total	<u>\$0.00</u>	<u>\$4,270,000.00</u>	<u>\$4,270,000.00</u>
Fund Totals			
Total: Income	\$0.00	\$4,270,000.00	\$4,270,000.00
Total: Expenses	\$0.00	\$4,270,000.00	\$4,270,000.00
Total: Balance Sheet Accounts	\$0.00	\$0.00	\$0.00

Pending Budget Revision
Control Number 20220001
ResolutionNo. 26-21

Fund: 4000 Special Reserve - Capital Outlay

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
4000-0000-0-0000-0000-866000-000-0000	\$0.00	\$12,000.00	\$12,000.00
***Income Total	<u>\$0.00</u>	<u>\$12,000.00</u>	<u>\$12,000.00</u>
Balance Sheet Accounts			
4000-0000-0-0000-0000-978000-000-0000	\$0.00	\$1,088,040.50	\$1,088,040.50
4000-0000-0-0000-0000-979100-000-0000	\$0.00	\$1,076,040.50	\$1,076,040.50
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$2,164,081.00</u>	<u>\$2,164,081.00</u>
Fund Totals			
Total: Income	\$0.00	\$12,000.00	\$12,000.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$0.00	\$2,164,081.00	\$2,164,081.00

Pending Budget Revision
Control Number 20220001
ResolutionNo. 26-21

Fund: 6720 Self-Insurance/Other

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
6720-0000-0-0000-0000-866000-000-0000	\$0.00	\$5,000.00	\$5,000.00
6720-0000-0-0000-0000-867400-000-0000	\$0.00	\$748,000.00	\$748,000.00
***Income Total	<u>\$0.00</u>	<u>\$753,000.00</u>	<u>\$753,000.00</u>
Expenses			
6720-0000-0-0000-6000-580000-000-0140	\$0.00	\$35,000.00	\$35,000.00
6720-0000-0-0000-6000-580000-000-0141	\$0.00	\$714,000.00	\$714,000.00
***Expense Total	<u>\$0.00</u>	<u>\$749,000.00</u>	<u>\$749,000.00</u>
Balance Sheet Accounts			
6720-0000-0-0000-0000-979100-000-0000	\$0.00	\$594,555.53	\$594,555.53
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$594,555.53</u>	<u>\$594,555.53</u>
Fund Totals			
Total: Income	\$0.00	\$753,000.00	\$753,000.00
Total: Expenses	\$0.00	\$749,000.00	\$749,000.00
Total: Balance Sheet Accounts	\$0.00	\$594,555.53	\$594,555.53

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/14/2021

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/23/2021

ITEM:

Consider the adoption of Resolution #27-21: Board Delegation of Powers.

PURPOSE:

This resolution allows the Chief Business Official to adjust budgets, make transfers, and other financial transactions necessary to close the fiscal year.

FISCAL IMPACT:

None.

RECOMMENDATIONS:

Adopt Resolution #27-21.

RESOLUTION NO. 27-21
RESOLUTION OF THE GOVERNING BOARD
OF THE
HANFORD ELEMENTARY SCHOOL DISTRICT

BOARD DELEGATION OF POWERS/DUTIES OF GOVERNING BOARD
(EDUCATION CODE §35161)

WHEREAS, Education Code § 35161 provides that “the governing board of any school district may execute any powers delegated by law to it or to the district of which it is the governing board, and shall discharge any duty imposed by law upon it or upon the district of which it is the governing board . . .”; and

WHEREAS, Stats. 1987, c. 1452, § 200, effective January 1, 1988, amended Education Code § 35161 and added the following new language which provides further that the governing board “. . . may delegate to an officer or employee of the district any of those powers or duties. The governing board; however, retains ultimate responsibility over the performance of those powers or duties so delegated . . .”, and

WHEREAS, the Governing Board of the Hanford Elementary School District recognizes that while the authority provided in Education Code § 35161 authorizes the Board to delegate any of its powers and duties, the Governing Board retains the ultimate responsibility over the performance of those powers or duties.

NOW THEREFORE, BE IT RESOLVED that in accordance with the authority provided in Education Code § 35161, the Governing Board of the Hanford Elementary School District hereby delegates the authority to act on its behalf in performance of the duties and powers granted to the Board in law to the following officers or employees of the district and for the responsibilities and period of time indicated below:

Board delegated power or duty including any limitations or restrictions applicable thereto: 2020/2021 budget revisions, journal entries, and/or transfers to close financial statements for the fiscal year.

Board authorized district officers / employees: David Endo

Board authorized time period: June 23, 2021 – October 13, 2021.

The foregoing resolution was adopted by the at a regular meeting of the Board of Trustees of the Hanford Elementary School District on June 23, 2021 by the following vote:

Ayes:

Noes:

Absent:

Dated: June 23, 2021

Robert “Bobby” Garcia
President, Board of Trustees

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/14/2021

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/23/2021

ITEM:

Consider approval of legal contracts for the 2021-2022 fiscal year.

PURPOSE:

To approve the use of Griswold, LaSalle, Cobb, Dowd, & Gin LLP and Atkinson, Adelson, Loya, Ruud & Romo for legal services in the 2021-2022 school year.

FISCAL IMPACT:

The hourly rates for the contracts with Griswold, LaSalle, Cobb, Dowd, & Gin LLP and Atkinson, Adelson, Loya, Ruud & Romo are modestly higher.

RECOMMENDATIONS:

Approve the contracts.

AGREEMENT FOR PROFESSIONAL SERVICES

THIS AGREEMENT is made and entered into this ____ day of _____, 2021, by and between the HANFORD ELEMENTARY SCHOOL DISTRICT (“District”) and the law firm of GRISWOLD, LaSALLE, COBB, DOWD & GIN, L.L.P. (“Attorney”). In consideration of the promises and the mutual agreements hereinafter contained, District and Attorney agree as follows:

District hires Attorney to represent, advise, and counsel it as its legal advisor, and to provide legal advice and representation as requested.

Attorney shall provide legal services as requested by District and keep District informed of significant developments in those matters.

District agrees to pay Attorney based upon the rate schedule attached hereto as Exhibit “A”; however, agreements for legal fees other than on an hourly basis may be made by mutual agreement.

Attorney shall send District a monthly statement for fees and costs incurred. District shall pay Attorney's statement within thirty (30) days. Attorney's statement shall state the basis for calculations (or other method of determination) of Attorney's fees and costs.

IN WITNESS WHEREOF, the parties hereto have signed this Agreement.

HANFORD ELEMENTARY
SCHOOL DISTRICT

GRISWOLD, LaSALLE, COBB,
DOWD & GIN, L.L.P.

By: _____
Joy Gabler, Superintendent

By: _____
Mario U. Zamora, Partner

EXHIBIT "A"
PROFESSIONAL RATE SCHEDULE 2021

HOURLY PROFESSIONAL RATES:

Attorneys:	\$175.00 - \$275.00
Law Clerks:	\$130.00
Paralegals:	\$100.00
Legal Assistants:	\$30.00 - \$55.00

COSTS AND EXPENSES

In-office photocopying:	\$0.20/per page (black and white)
	\$0.65/per page (color)

Other costs shall be charged on an actual and necessary basis, e.g., court, process server, investigator, witness, experts, etc.

AGREEMENT FOR SPECIAL SERVICES

I. PARTIES

This Agreement for Special Services (“Agreement”) is entered into by and between the law firm of ATKINSON, ANDELSON, LOYA, RUUD & ROMO, a professional corporation, hereinafter referred to as the “Law Firm” and HANFORD ELEMENTARY SCHOOL DISTRICT, hereinafter referred to as “District.”

II. PURPOSE

The District desires to retain and engage Law Firm to perform legal and, upon request, non-legal consultant services on the District’s behalf. Law Firm accepts this engagement on the terms and conditions contained in this Agreement.

III. TERMS AND CONDITIONS

A. Fees for Services

1. Standard Hourly Rate Services

District agrees to pay the Law Firm at the following standard hourly rates:

Senior Partners	\$320
Partners/Senior Counsel	\$295
Senior Associates	\$285
Associates	\$275
Non-Legal Consultants	\$245
Senior Paralegals/Law Clerks	\$220
Paralegals/Legal Assistants	\$210

2. Fixed Fee Services

District agrees to pay the Law Firm a fixed fee for the following services:

A full day of training (up to 8 hours)	\$5,000
A half day of training (up to 4 hours)	\$4,000
A two-hour training	\$3,000
A one-hour training	\$2,000

3. Fee Arrangements for Specialized Legal Services

For specialized litigation and transactional services in the areas of construction, procurement, technology, prevailing wage, real property, CEQA, mitigation negotiations, school and college finance, tax, bankruptcy, copyright, non-profit organizations, immigration and appellate law, the District agrees to pay Law Firm at rates higher than the standard hourly rates for special projects or particular scopes of work. The Law Firm shall inform the District of the rates for specialized services and the Superintendent or designee shall agree to such rates in writing prior to any billings for specialized legal services by the Law Firm.

4. Costs and Expenses

In addition to the fees described above, the District agrees to pay a five percent (5%) “administrative fee” calculated and based on the total monthly billed fees to cover certain operating expenses of the Law Firm incurred in providing services to the District. This administrative fee is in lieu of charging the District for Westlaw, photocopies, automobile mileage, parking, facsimiles, telephone, document preparation, and postage.

Costs relating to fees charged by third parties retained to perform services ancillary to the Law Firm’s representation of District are not included in the administrative fee and are charged separately. These include, but are not limited to, deposition and court reporter fees, transcript costs, witness fees (including expert witnesses), process server fees, and other similar third party fees. The Law Firm shall not be obligated to advance costs on behalf of the District; however, for purposes of convenience and in order to expedite matters, the Law Firm reserves the right to advance costs on behalf of the District with the prior approval of the Superintendent or designee in the event a particular cost item exceeds \$2,000.00 in amount, and without the prior approval of the Superintendent or designee in the event a particular cost item totals \$2,000.00 or less.

If the Law Firm retains, with authorization from the District, experts or outside consultants for the benefit of the District, rather than the District contracting directly with any expert or outside consultant, the District agrees to pay a five percent (5%) “consultant processing fee” in addition to the actual costs paid by the Law Firm to the expert or outside consultant in order to offset related costs to the Law Firm resulting from administering and initially paying such expert and outside consultant fees on behalf of the District. This fee shall not apply to the services of Law Firm-provided non-legal consultants as set forth in paragraph F., below.

B. Billing Practices

1. A detailed description of the work performed and the costs and expenses advanced by the Law Firm will be prepared on a monthly basis as of the last day of the month and will be mailed to the District on or about the 15th of the following month, unless other arrangements are made. Payment of the full amount due, as reflected on the monthly statement, will be due to the Law Firm from the District by the 10th of the month following delivery of the statement, unless other arrangements are made. In the event that there are funds of the District in the Law Firm’s Trust Account at the time a monthly billing statement is prepared, funds will be transferred from the Law Firm’s Trust Account to the Law Firm’s General Account to the extent of the balance due on the monthly statement and a credit will be reflected on the monthly statement. Any balance of fees or costs advanced remaining unpaid for a period of 60 days will

be subject to a 1% per month service charge.

2. The Law Firm shall bill in one-quarter hour increments.

3. Certain tasks shall be billed at established minimum time increments. These include: (a) telephone conference (.25 hour), (b) electronic correspondence (.25 hour), (c) standard written correspondence (.50 hour), (d) provide a document (.50 hour).

4. The Law Firm may charge the full hourly rate to more than one client for services provided concurrently during the same time period. For example, in the course of traveling to the District or while providing legal services at the District, it may be necessary for the Law Firm to provide billable services to other clients.

5. District agrees to review the Law Firm's monthly statements promptly upon receipt and to notify the Law Firm, in writing, with respect to any disagreement with the monthly statement. Failure to communicate a written disagreement with the Law Firm's monthly statement within thirty (30) days of the District's receipt thereof shall be deemed to signify the District's agreement that the monthly billing statement accurately reflects the services performed; and the proper charge for those services.

6. After the conclusion of a particular engagement (e.g., an investigation) should a need arise for the Firm to respond to any subpoena or discovery, to provide testimony at deposition, trial or arbitration, or to otherwise perform services with respect to any matter relating to or arising out of that engagement, the District shall compensate the Firm at its then applicable rates for time expended, including all required preparation time.

C. Termination of Representation on a Particular Matter

The Law Firm reserves the right to discontinue the performance of legal services on behalf of the District on a particular matter upon the occurrence of any one or more of the following events:

1. Upon order of a court of law requiring the Law Firm to discontinue the performance of legal services;

2. Upon a determination by the Law Firm in the exercise of its reasonable and sole discretion, that state or federal legal ethical principles require it to discontinue the performance of legal services;

3. Upon a failure of the District to perform any of the District's obligations with respect to the payment of the Law Firm's fees, costs or expenses as reflected on the monthly bill;

4. Upon a failure of the District to perform any of the District's obligations with respect to the duty of cooperation with the Law Firm in connection with the Law Firm's representation of the District.

In the event that the Law Firm ceases to perform services for the District on a matter, the District agrees that it will promptly pay to the Law Firm any and all unpaid fees and costs advanced, and retrieve all of its files, signing a receipt therefor. Further, the District agrees that,

with respect to any litigation where the Law Firm has made an appearance in a court of law on its behalf, the District will promptly execute an appropriate Substitution of Attorney form. Any termination of Law Firm's representation on such a matter may be subject to approval by the applicable court of law.

D. Consent to Joint Representation

The District acknowledges that from time to time Law Firm may be asked to perform legal services on a matter affecting two or more public education local agencies. In such situations before proceeding with representation, Law Firm shall seek separate written consent to joint representation from all involved parties if permissible according to ethical principles applicable to attorneys. The District acknowledges that it is often in the best interest of the District for such representation to commence without undue delay which may result from waiting until a regularly-scheduled Board meeting. Therefore, pursuant to Education Code section 7, the Governing Board of the District hereby delegates to the Superintendent or designee authority to consent to joint representation in the circumstances described in this paragraph.

E. Client Cooperation

The District agrees to fully cooperate with the Law Firm in connection with the Law Firm's representation of the District, including but not limited to, attending mandatory court hearings and other appearances, making its employees and officials available, and providing accurate information documentation necessary to enable the Law Firm to adequately represent the District.

F. Services Performed by Law Firm-Provided Non-Legal Consultants

The Law Firm has an affiliation with non-legal consultants who are available to provide services in areas including, but not limited to, personnel/business office audits, human resources/collective bargaining consultation, special education consultation, public/employee relations surveys and communications, media and public relations, budget analysis/support services, instructional coaching/counseling at school improvement sites, leadership coaching, board/superintendent relations and best practices, and interim management placement.

Because the Law Firm has a financial interest in the District's use of these affiliated non-legal consultants, the rules of the State Bar of California require that the District provide its informed written consent to this arrangement prior to utilizing these services. Execution of this Agreement shall be deemed "informed consent" for the purpose of this paragraph. The District is hereby advised that it may seek the advice of an independent attorney of your choice prior to providing such written consent.

Please also be advised that because the services of these non-legal consultants are provided to the District outside of the attorney-client relationship, communications with these non-legal consultants will not be protected from disclosure by the attorney-client privilege.

G. Consent to Law Firm Communication

As part of our commitment to client service, the Law Firm will send the District periodic alerts on case developments and legislative changes, and notices of breakfast briefings, conferences, and other training opportunities designed to help the District with daily legal concerns. The Law Firm will send those and other additional service notices to the District via regular mail and/or electronic mail at the email address which you designate or the email used in your daily communications with us. By execution of this Agreement, the District and designated contact(s) consent to receive such communications by electronic mail subject to the right to unsubscribe at any time.

H. Identification of Insurance Coverage

With respect to insurance coverage for any matters covered by the scope of services under this Agreement, you agree that it is your own responsibility, rather than the Law Firm's responsibility, to identify potential insurance coverage and to tender legal matters to any appropriate insurance companies that may insure you. If you desire that the Law Firm become involved in identifying potential insurers and/or the tender of legal disputes, then a separate written agreement between you and the Law Firm to that effect will be required.

I. Miscellaneous

1. The Law Firm maintains errors and omissions insurance coverage applicable to the services to be rendered.

2. The parties agree that the Law Firm, while engaged in carrying out and complying with any of the terms and conditions of this Agreement, is an independent contractor and is not an employee of the District.

3. After a file on a matter is closed, the District has a right to request the Law Firm to return the file to the District. Absent such a request, the Law Firm shall retain the file on the District's behalf.

IV. BINDING ARBITRATION

If any dispute arises out of, or related to, a claimed breach of this agreement, the professional services rendered by attorneys, or any other disagreement of any nature, type, or description, regardless of the facts or the legal theories which may be involved, including attorney malpractice, breach of fiduciary duty, misrepresentation, or conflict of interest, such dispute shall be resolved by confidential and binding arbitration upon the written request of one party after service of that request on the other party.

There are significant advantages and disadvantages of binding arbitration. The parties shall agree on an arbitrator with special skills and experience to hear and determine the dispute unlike in a court proceeding where a judge is assigned. If the parties cannot agree, then the Superior Court of Kings County shall choose an impartial arbitrator whose decision shall be final and conclusive on all matters.

The parties shall each have the right of discovery in accordance with Code of Civil Procedure Section 1283. Arbitrations conducted pursuant to this agreement permit the same discovery rights as in a court proceeding. Each party shall bear their own costs and attorney fees, including payments to the arbitrator which can be significantly more costly than the filing fee in Court proceedings where costs may be awarded to the prevailing party. Each party to this agreement waives and therefore gives up important constitutional rights in arbitration as the arbitrator's decision is final. There is no right to appeal to challenge any errors made in the arbitration proceeding. Unlike court proceedings, arbitration proceedings are conducted privately and the outcome will remain confidential. There is no right to a trial by a judge or jury of one's peers. There is no limitation on the type of monetary damage that can be awarded by the arbitrator. The client is advised that the client has the right to have an independent lawyer of client's choice review this arbitration provision.

V. DURATION

This Agreement shall commence July 1, 2021 and terminate on June 30, 2022 and shall thereafter continue from month to month at the then current rate schedules until modified in writing by agreement between the Law Firm and the District up to a maximum of five (5) years duration per Education Code section 17596.

Either the District or the Law Firm may terminate this Agreement on thirty (30) days' written notice.

"Law Firm"

ATKINSON, ANDELSON, LOYA, RUUD &
ROMO

Dated: _____

By: _____
Mary Beth de Goede, Partner

"District"

HANFORD ELEMENTARY SCHOOL DISTRICT

Dated: _____

By: _____
Joy C. Gabler, Superintendent