

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF THE GENESEE SCHOOL DISTRICT

BE IT RESOLVED, that the total revenues, and unappropriated fund balance estimated to be available for appropriations in the general fund of the Genesee School District for fiscal year 2021-2022 which includes 4.5768 mils of ad valorem taxes to be levied on commercial personal property, 16.5768 mils of ad valorem taxes to be levied on non-homestead and non-qualified agricultural property to be used for operating purposes, 13.0000 mils for State qualified debt and 0.0100 mils for non-State qualified debt service to be levied on all properties, and 0.9499 mils of sinking fund to be levied on all properties be adopted as follows:

REVENUE:

Local Sources	\$	409,842	
Other Local Revenue	\$	40,000	
State Sources	\$	6,025,931	
Federal Sources	\$	944,500	
Other Financing Sources	\$	25,000	
Total Revenue	\$	7,445,273	
Estimated Fund Balance, July 1 to Appropriate	\$	1,591,943	
Total Available to Appropriate	\$	9,037,216	

BE IT FURTHER RESOLVED, that \$7,683,390 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Instruction			
Basic Programs	\$	3,351,379	
Added Needs	\$	1,263,875	
Support Services			
Pupil Support	\$	326,535	
Instructional Staff Support	\$	105,226	
General Administration	\$	373,385	
School Administration	\$	408,575	
Business Services	\$	108,650	
Operations and Maintenance	\$	570,165	
Transportation	\$	183,810	
Central	\$	128,140	
Other	\$	163,640	
Community Services	\$	-	
Other Financing Uses	\$	700,000	
Transfers to Other Funds	\$	10	
Total Appropriated	\$	7,683,390	

Projected June 30, 2022 Fund Balance is \$1,353,826 or 17.62%.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the School Lunch Fund of the Genesee School District for fiscal year 2021-2022 be adopted as follows:

REVENUE:

Local Sources	\$	5,160	
State Sources	\$	16,024	
Federal Sources	\$	360,000	
Transfer from General Fund	\$	10	
Total Revenue			\$ 381,194
Estimated Fund Balance, July 1 to Appropriate			\$ 135,628
Total Available to Appropriate			\$ 516,822

BE IT FURTHER RESOLVED, that \$392,405 of the total available to appropriate in the School Lunch Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Food Service Operations	\$	392,405	
Total Appropriated			\$ 392,405

Projected June 30, 2022 Fund Balance is \$124,417.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Special Revenue Fund of the Genesee School District for fiscal year 2021-2022 be adopted as follows:

REVENUE:

Local Sources	\$	75,000	
Total Revenue			\$ 75,000
Estimated Fund Balance, July 1 to Appropriate			\$ 138,471
Total Available to Appropriate			\$ 213,471

BE IT FURTHER RESOLVED, that \$75,000 of the total available to appropriate in the Special Revenue Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:

Support Service - Other	\$	75,000
Total Appropriated	\$	75,000

Projected June 30, 2022 Fund Balance is \$138,471.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Capital Projects Fund of the Genesee School District for fiscal year 2021-2022 be adopted as follows:

REVENUE:

Property Taxes	\$	44,400
Earnings on Investments/Deposits	\$	20
Total Revenue	\$	44,420
Estimated Fund Balance, July 1 to Appropriate	\$	104,391
Total Available to Appropriate	\$	148,811

BE IT FURTHER RESOLVED, that \$58,848 of the total available to appropriate in the Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES:

Capital Projects - Sinking Fund	\$	-
Capital Projects - 2016 Bond	\$	58,848
Total Appropriated	\$	58,848

Projected June 30, 2022 Fund Balance is \$89,963.

BE IT FURTHER RESOLVED, that the Board of Education hereby commits this fund's fund balance;

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board;

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the principal and supervisors responsible for performance for their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board;


THEREFORE, BE IT RESOLVED THAT:

The Board shall adopt this appropriation resolution at a regular meeting to be held on June 16, 2021 at 7:00 p.m. in the Genesee High School Media Center located at 7347 North Genesee Road, Genesee, Michigan 48437.

Ayes: 6 Members Quintanilla, Hinz, Lucas, Schempf, Ferguson, O'Hare

Nays: 0 Members

Motion declared adopted.



Starr Lucas
Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Genesee School District, Genesee County, Michigan, hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board at its regular meeting held on June 16, 2021 the original of which resolution is a part of the Board's minutes and further certifies that notice of the meeting was given to the public under the Open Meetings Act, 1976 PA 267 as amended.



Starr Lucas
Secretary, Board of Education