

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Nea Community Learning Center

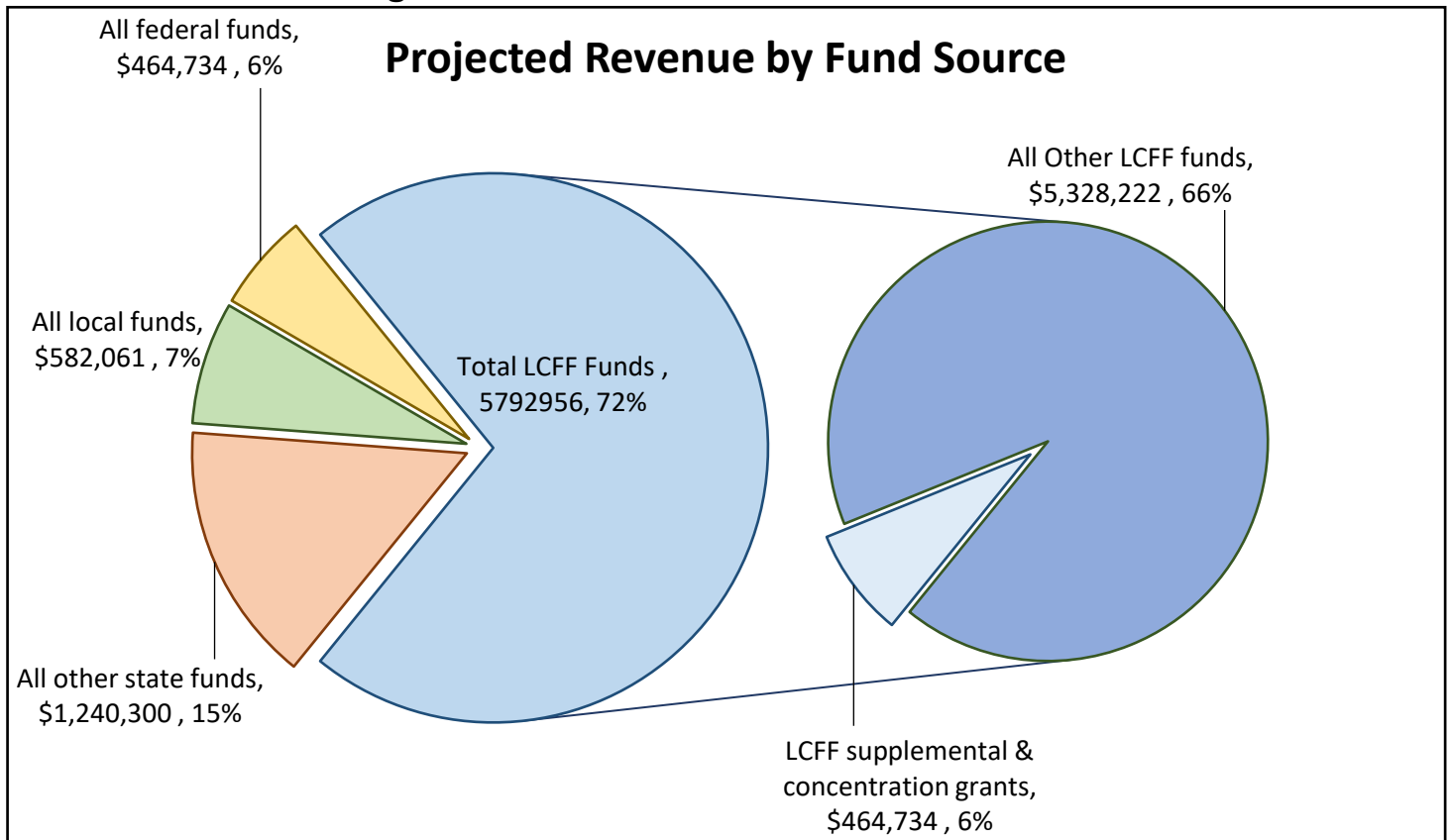
CDS Code: 01-61119-0119222

School Year: 2021 – 22

LEA contact information: Jana Chabre, 510-748-4008, jana.chabre@nealc.org

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021 – 22 School Year

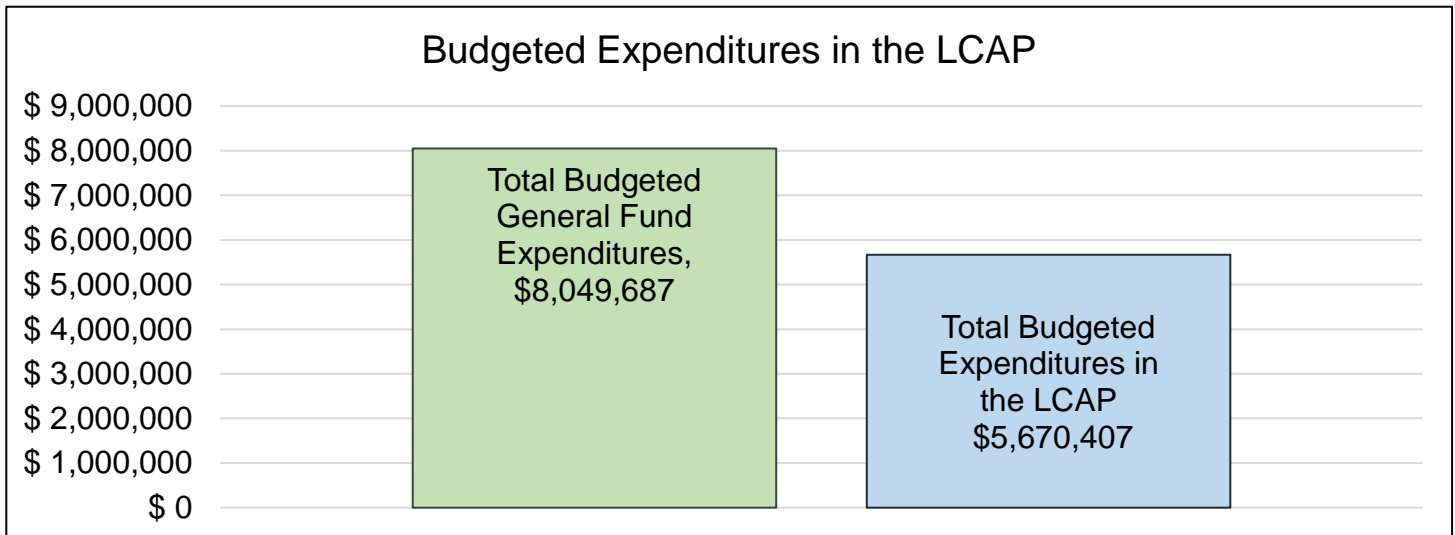


This chart shows the total general purpose revenue Nea Community Learning Center expects to receive in the coming year from all sources.

The total revenue projected for Nea Community Learning Center is \$8,080,051.00, of which \$5,792,956.00 is Local Control Funding Formula (LCFF), \$1,240,300.00 is other state funds, \$582,061.00 is local funds, and \$464,734.00 is federal funds. Of the \$5,792,956.00 in LCFF Funds, \$464,734.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Nea Community Learning Center plans to spend for 2021 – 22. It shows how much of the total is tied to planned actions and services in the LCAP.

Nea Community Learning Center plans to spend \$8,049,687.00 for the 2021 – 22 school year. Of that amount, \$5,670,407.00 is tied to actions/services in the LCAP and \$2,379,280.00 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

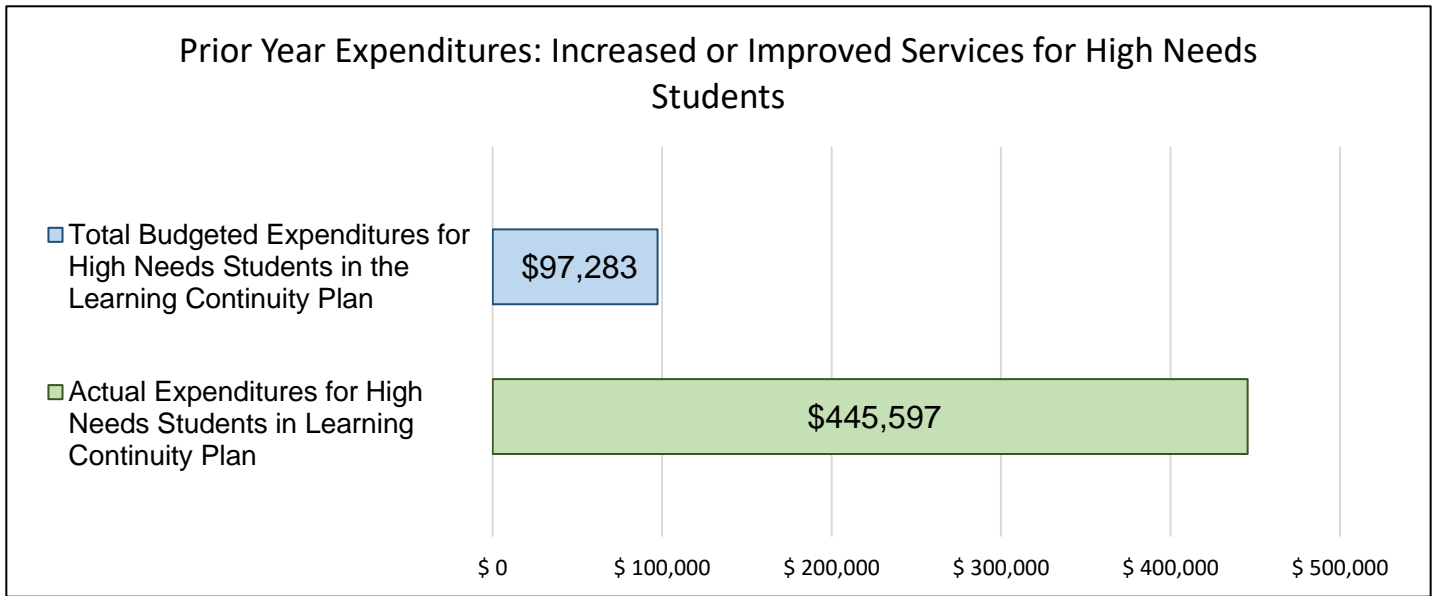
The General Fund Budget Expenditures not included in the LCAP are ongoing expenses not directly allocated to the LCAP goals or to high needs students.

Increased or Improved Services for High Needs Students in the LCAP for the 2021 – 22 School Year

In 2021 – 22, Nea Community Learning Center is projecting it will receive \$464,734.00 based on the enrollment of foster youth, English learner, and low-income students. Nea Community Learning Center must describe how it intends to increase or improve services for high needs students in the LCAP. Nea Community Learning Center plans to spend \$987,873.00 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2020 – 21



This chart compares what Nea Community Learning Center budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Nea Community Learning Center estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020 – 21, Nea Community Learning Center's Learning Continuity Plan budgeted \$97,283.00 for planned actions to increase or improve services for high needs students. Nea Community Learning Center actually spent \$445,597.00 for actions to increase or improve services for high needs students in 2020 – 21.