

## Town of Mashpee

## Town Clerk



16 Great Neck Road North  
Mashpee MA 02649  
Phone # 508-539-1400 ext. 561  
Fax # 508-539-2892  
e-mail address [mcsantos@ci.mashpee.ma.us](mailto:mcsantos@ci.mashpee.ma.us)

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Date: May 30, 2014

Mashpee Town Hall  
16 Great Neck Road North  
Mashpee, MA 02649

In accordance with the Massachusetts General Laws, Chapter 39, Section 23A-C, regarding  
Massachusetts Open Meeting Law the:

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School Committee-Regular& Finance Meeting

give you notice that it will meet for the purpose of acting upon such business as may come before it.

Day and Date of Meeting: Wednesday, June 4, 2014

Time of Meeting: 6:30 p.m.

Place: Quashnet School Library

Chairman: *Scott McGee./gkh*

*Windows will be closed and lights will be shut off after meeting.*

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Initials

***\*\*Please keep in mind that rooms are assigned on a first come, first serve basis. Therefore, it is imperative that you notify this office as quickly as possible to reserve your meeting room.***

***Except in an emergency, a notice of every meeting of any governmental body shall be filed with the clerk of the city or town in which the body acts, and the notice or a copy thereof shall, at least forty-eight hours, including Saturdays but not Sundays and legal holidays, prior to such meeting, be publicly posted in the office of such clerk or on the principal official bulletin board of such city or town.***

**MASHPEE PUBLIC SCHOOLS  
SCHOOL COMMITTEE REGULAR & FINANCE MEETING  
OF JUNE 4, 2014  
Quashnet School Library  
6:30 pm**

**Agenda \*\*\***

- I. Call Meeting to Order 6:30**
- II. Pledge of Allegiance 6:31**
- III. \*School Committee Reorganization 6:35**
- IV. Tribal Education Department- Renee Pocknett 6:45**
- V. Report from Liaison to Board of Selectman – Mike Richardson 6:55**
- VI. \*\*Public Comment 7:05**
- VII. \*Approval of April 16, 2014 Meeting Minutes 7:15 (p. 1-2)**
- VIII. Report of the Superintendent 7:20**
  - 8.1 Administration reports (p. 3-11)
  - 8.2 Personnel report (p. 12)
  - 8.3 \*One year leave of absence for staff member
  - 8.4 Enrollments (p. 14)
  - 8.5 \*MHS Baseball Field trip to Vero Beach- April 2015 (p. 15-19)
  - 8.6 \*PARCC or. MCAS (p. 20-21)
  - 8.7 Strategic Plan
  - 8.8 Info on hockey-co-op (p. 22)

*\*Vote required*

*\*\*Public Forum – A total of 20 minutes will be allowed for this agenda item per School Committee policy BEDG*

*\*\*\*The listing of matters are those reasonable anticipated by the Chair which may be discussed at the meeting. Not all items listed may be discussed and other items not listed may also be brought up for discussion.*

**MASHPEE PUBLIC SCHOOLS  
SCHOOL COMMITTEE REGULAR & FINANCE MEETING  
OF JUNE 4, 2014  
Quashnet School Library  
6:30 pm**

**Agenda \*\*\***

**IX. Report of the Business Manager 7:50**

- 9.1 FY 14 Budget Monthly Report (p. 23-44)
- 9.2 Status of grants, revolving accounts and lunch program (p. 45-47)
- 9.3 \*Budget transfers (p. 48-50)

**X. New Business 8:10**

- 10.1 Schedule for MHS graduation
- 10.2 Draft schedule for FY 15 committee meetings (p. 51)
- 10.3 Background Checks- ADDA & ADDA-R( replaces existing policies-  
ADDA, ADDA-R, ADDA-E-1, ADDA-E-2)- First Read (p. 52-64)
  - 10.3.1. Personnel to be included
  - 10.3.2 Hardship waivers
- 10.4 School committee goals
- 10.5 Packet distribution – posting on website vs. emailing

**XI. Specifically unassigned/unfinished business 8:50**

**XII. Sub-Committee Reports 8:55**

**XIII. Events/Happenings 9:00**

- 13.1 Calendars (p. 65-68)

**XIV. \*Adjournment 9:05**

*\*Vote required*

*\*\*Public Forum – A total of 20 minutes will be allowed for this agenda item per School Committee policy BEDG*

*\*\*\*The listing of matters are those reasonable anticipated by the Chair which may be discussed at the meeting. Not all items listed may be discussed and other items not listed may also be brought up for discussion.*

1.

**School Committee Meeting  
Minutes**

**4/16/2014**

Present were David Bloomfield, Joan Oliver, Phyllis Sprout, and Don Myers. Also present was Brian Hyde, Superintendent of Schools and Paul Funk, Business Manager.

**I. Call Meeting to Order**

Mr. Bloomfield called the meeting to order @6:30pm.

**II. Pledge of Allegiance**

**III. Public Comment**

None

**IV. \*Approval of Minutes – March 19, 2014**

Mrs. Sprout made a motion, seconded by Mrs. Oliver to approve the minutes of March 19, 2014

**Roll Call Vote:** In favor – Mr. Bloomfield, Mrs. Oliver and Mrs. Sprout; Mr. Myers and Mr. McGee were not present for the vote.

**V. Business Report**

**5.1 FY14 Budget Monthly Report**

Mr. Funk gave an in-depth update on the FY14 Budget.

**5.2 Status of Grants, Revolving Accounts and Lunch Program**

Mr. Funk reviewed the grants, revolving accounts and lunch program with the Committee.

**5.3 \*Budget Transfers**

Mr. Myers made a motion, seconded by Mrs. Sprout to approve budget transfer #14-03 as presented by Mr. Funk.

**Roll Call Vote:** Mr. Bloomfield, Mrs. Oliver, Mrs. Sprout and Mr. Myers; opposed - none.

**VI. \*Grade 9-12 Field Trip to Ireland – April, 2015**

Mrs. Sprout made a motion, seconded by Mrs. Oliver to approve the Grade 9-12 field trip to Ireland in April, 2015.

**Roll Call Vote:** In favor – Mr. Bloomfield, Mrs. Oliver, Mrs. Sprout and Mr. Myers; opposed none

**VII. Dr. Seuss Books for Graduation**

The Committee will discuss whether or not to purchase the Dr. Seuss books for graduation.



**VIII. Procedure and Timeline for Superintendent Summative Evaluation**

Mr. Hyde reviewed the procedure and timeline for Superintendent Summative Evaluation.

**IX. \*Adjournment**

Mrs. Sprout made a motion, seconded by Mr. Myers to adjourn the meeting at 7:55pm.

**Roll Call Vote:** In favor – Mr. Bloomfield, Mrs. Oliver, Mrs. Sprout and Mr. Myers; opposed – none.

Respectfully submitted by,

Catherine E. Loyko

School Committee Recording Secretary

# KENNETH C. COOMBS SCHOOL

Elaine Pender

May 2014

3

Grade	Total	Class #1	Class #2	Class #3	Class #4	Class #5	Class #6	Class #7
P	<b>68</b>	22	5	26	15			
K	<b>128</b>	20	22	22	21	21	22	
1	<b>123</b>	20	20	20	21	21	21	
2	<b>116</b>	19	21	20	18	19	19	
Total	<b>435</b>							

As of May 20, 2014

## Enrollment

## Withdrawal

Pre-K		
K		
1	1	
2		

**Attendance for the month is 96%**

### Acknowledgments:

- Thank you to Superintendent Hyde for a delicious Teacher Appreciation breakfast, luncheon and afternoon dessert.
- Thank you to PTO for a wonderful Teacher Appreciation luncheon.
- Thank you to Ken Tessicini for the presenting the *Step Up To Grade One* Parent Event.
- Thank you to Margie Mitchell for coordinating the food drive.
- Thank you to Patti DeBoer, Greta McCue and third grade students for visiting our grade two classrooms and talking about third grade!
- Thank you to Wendy Lithwin for organizing local preschoolers the opportunity to visit kindergarten classes.
- Thank you to Wendy Lithwin for coordinating the Kindergarten Math Night and to teachers for participating.
- Thanks you to Wendy Lithwin for organizing the and for the Kindergarten Here We Come! Big Yellow Bus event for incoming kindergarten students and their families.
- Thank you to Patti Kenny and Joann Nadeau for facilitating the staff "Growth Mindset" book club.

### Major Events:

PTO Meeting	May 1	Countdown to
K Story Hour	May 2	<b>MPL</b>
Preschool Screening	May 2	
CFCE Meeting	May 2	
Teacher Appreciation Week	May 6-10	Professional
Day/Early Dismissal	May 5	
Portrait Day	May 8	
Step Up to Kindergarten Event	May 8	
Step Up to Grade One Event	May 13	
School Council Meeting	May 13	
Indian Ed Meeting, MHS	May 13	
Food Drive Ends	May 14	
SEPAC Meeting	May 14	
Kindergarten Screening	May 9, 16	
Grade Two Students Visit QS	May 19, 20, 21	
Kids Klub Visits Kindergarten	May 20	
Head Start Visits Kindergarten	May 22	
Step Up to Grade Three at QS	May 22	
Kindergarten Math Night	May 22	
Memorial Day – No School	May 26	
Mashpee Creative Visits K	May 28	
Here We Come K Event	May 29	

### Upcoming Events

Elements Visits Kindergarten	June 5
Grade Two Visits Senior Center	June 5
Grade One Kite Day	June 6
Flag Day Rehearsal	June 9, 10, 11, 12
Preschool Fun Day	June 9
Grade One to Coonamesset Farm	June 10, 16
School Council	June 10
Indian Ed Parent Meeting	June 10
QS Visit to KCC	June 11
Playground Meeting	June 11, 18
Nick Feldman Sportsmanship Awards	June 11
Stepping Stones Preschool Visits KCC	June 12
PTO Meeting	June 12
Flag Day Performance	June 13
CFCE at MPL – Insects	June 14
Cogswell's Picnic and Awards	June 16
Gr. 2 Students sing at Mashpee Commons	June 16
Grade Two Visits Mashpee Care & Rehab	June 17
Grade Two Woods Hole Field Trip-	June 17, 18, 19
Recognition Day	June 20
Field Day	June 23
Field Day Rain Date	June 24
Last Day of School	June 25
Professional Development Day	June 26

# Quashnet School--Principal's Report--MAY 2014--Patricia DeBoer

## Enrollment

Grade	IN	OUT	TOTAL	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7
3	0	0	138	19--3AL	21--3AR	20--3SO	17--3GI	19--3HI	22--3SC	20--3ST
4	0	0	140	20--4LO	19--4MA	21--4MC	19--4SM	19--4MN	21--4PA	21--4ZO
5	0	0	145	23--5BE	21--5BL	21--5MC	20--5MA	19--5PI	19--5WE	22--WH
6	0	-1	126	18--6BA	22--6JO	23--6GI	20--6LA	20--6OB	23--6TE	----
<b>Total</b>	<b>0</b>	<b>0</b>	<b>549</b>							

Attendance for the month is 549 students--27 Homerooms-- **94.5%** Students in Attendance (5/1 - 5/26)

### Acknowledgements:

Thank you to our fabulous PTO for providing us with a delicious Staff Appreciation Luncheon on 5/5. Parent **Kathy Webb** was in charge of this event and; as usual, she did an outstanding job.

Thank you to Assistant Principal **MaryKate O'Brien** and Administrative Assistant **Ellie Pagano** for their above-and-beyond efforts in ensuring that our May MCAS testing was planned down to the last detail and that all protocols and procedures were followed. Thank you to **Kellie Alliegro, Colleen Austin, Darlene Phelan, Melissa Burnell, Trish McGrory, Kellie Rozum, Kristine Sullivan, and Kathy Webb** for volunteering their time to monitor hallway movement during testing.

Thank you to third graders **Mark Rogers, Nathan Shepherd, Kailyn Westgate, Amiyah Peters, Rhiannon Raymond, Connor Fitzpatrick, and Bridget Connolly** for being outstanding third grade ambassadors when we visited the Coombs School on 5/16.

Thank you to third graders **Sarah Landry, Aiden Cuozzo, Mateo Vasquez, Kasey Boettger, Mireya Strom, Maya Brainson, and Pukar Sitaula** for being outstanding third grade ambassadors at our Step-Up Night for second graders and their families on 5/22.

Thank you to the following staff members who attended our Step-Up Night for second graders and their families: **Sue Schreiner, Theresa Arsenault, Kirsten Sorbo, Sherry Higgins, Ann Colantuono, Jeannette Watka, Greta McCue, SRO Will Cuozzo, Tim Rumberger, and KCC Nurse Stacey.**

Thank you to special education teacher **Karen Camp** for planning our annual Appreciation Brunch for our paraprofessionals.

Thank you to Executive Administrative Assistant **Cheryl MacIntire** for handling all aspects of our annual Career Day. This is an outstanding event for our students--one that takes place only because of Mrs. MacIntire's above-and-beyond efforts.

### Events--MAY 2014

5/1: National Decision Day--Wear College Sweatshirt/T-Shirt  
 5/5 - 5/9: Staff Appreciation Week  
 5/5: Half Day for Students--Staff PD in PM  
 5/5: Coffee for parents of KCC Second Graders (5:30 - 6:45 PM)  
 5/5: Town Meeting at MHS--7:00 PM  
 5/6: National Nurse's Day  
 5/6 and 5/7: MCAS--Mathematics--Grades 3-6  
 5/7: School Committee Meeting--6:30 PM (QS Library)  
 5/8 and 5/9: MCAS--Science/Technology--Grade 5 only  
 5/8: Quashnet School Council Meeting--3:15 PM  
 5/11: Mother's Day  
 5/12: Class Pictures Day and Term 3 Progress Reports are sent home.  
 5/13: Cape Cod Canal Field Trip--4LO and 4PA  
 5/13: Quashnet PTO Meeting--5:45 PM (Guidance Office)  
 5/13: Indian Ed. Parent Committee Mtg. (MHS--6-7 PM--E101)  
 5/14: Cape Cod Canal Field Trip--4MC and 4ZO  
 5/14: Barnstable Court House Field Trip--6LA  
 5/14: One-Room Schoolhouse Field Trip--3SC  
 5/14: SEPAC Meeting--QS Library at 6:30 PM  
 5/15: Cape Cod Canal Field Trip--4SM, 4MN and 4MA  
 5/16: One-room Schoolhouse field Trip--3ST  
 5/16: Quashnet Grade 3 Ambassadors visit KCC 2<sup>nd</sup> Grade classrooms  
 5/16: Transition Meetings with Grade 2 Teachers (Mrs. DeBoer)  
 5/16 - 5/23: Quashnet School Spring Book Fair  
 5/17: Town Election--Voting at Quashnet  
 5/19: Barnstable Court House Field Trip--6BA  
 5/19, 5/20, 5/21: KCC 2<sup>nd</sup> graders visit Quashnet 3<sup>rd</sup> grade classrooms  
 5/20: Talent Show Auditions (2:45 - 4:10 PM)  
 5/20, 5/21, 5/22: Book Fair Breakfast Days  
 5/22 and 5/23: PARCC Test--3AR and 3ST (Mathematics--paper)  
 5/22: Grade 5 Hurricane Webinar  
 5/22: Step Up Night--Second Graders and their Parents (6-7 PM at QS)  
 5/23: One-Room Schoolhouse Field Trip--3AR  
 5/26: Memorial Day--No School  
 5/27: Paraprofessional Thank-you Brunch  
 5/27: Grade-level Lyme Awareness Presentations  
 5/28: Ms. Louf's Grade 4 Biography Presentations (10 AM)  
 5/29: Special Olympics at DY High School  
 5/29: District Volunteer Brunch (QS Library--10 AM)  
 5/29: Step-Up Night--Sixth Graders and their Parents (6 PM at MMS)  
 5/30: Career Day at Quashnet  
 Before/After School Activities--Tuesdays, Wednesdays, and Thursdays (listed on the back of our monthly calendar)

### Events--JUNE 2014

6/2: Boston Museum of Science Field Trip--6GI, 6OB, 6TE  
 6/2: Heritage Museum and Gardens Field Trip--4LO, 4PA, 4PU, and 4SM  
 6/3: Waquoit Bay Field Trip--5MC, 5BL  
 6/3: Jump Rope for Heart (Grades 3 and 4): 2:45 - 3:30 PM  
 6/4: One Room Schoolhouse Field Trip--3GI  
 6/5: Waquoit Bay Field Trip--5PI  
 6/5: Boston Museum of Science Field Trip--6BA, 6JO, 6LA  
 6/5: Grade 4 Music Concert--6:30 PM  
 6/6: Triathlon  
 6/6: Boston Pops Field Trip--Grade 6 Band, Chorus, Strings  
 6/9: Heritage Museum and Gardens Field Trip--4MA, 4MN, 4MC  
 6/10: Waquoit Bay Field Trip--5WH, 5MA  
 6/10: Grade 6 Shadowing at MMS (6BA, 6GI)  
 6/10: One Room Schoolhouse Field Trip--3AL  
 6/11: Grade 6 Shadowing at MMS (6JO, 6OB)  
 6/11: Plimouth Plantation Field Trip--Grade 3  
 6/12: Grade 6 Shadowing at MMS (6TE, 6LA)  
 6/12: Waquoit Bay Field Trip--5WE, 5BE  
 6/12: Music Concerts--Grade 5 at 6 PM; Grade 6 at 7 PM  
 6/13: Field Day--All Grades  
 6/17: Quashnet School Talent Show (6:00 PM)--at MHS auditorium  
 6/18: One Room Schoolhouse Field Trip--3SO  
 6/20: One Room Schoolhouse Field Trip--3HI  
 6/23: End-of-Year Award Assemblies (Grade 6 at 8:45 AM; Grade 3 at 1:00 PM)  
 6/24: End-of-Year Award Assemblies (Grade 4 at 8:45 PM; Grade 5 at 12:30 PM)  
 6/25: Last Day of school for students--11:30 AM dismissal  
 6/25: Term 3 Report Cards are distributed.  
 6/26: Staff Professional Development Day

Before/After School Activities--Tuesdays, Wednesdays, and Thursdays (listed on the back of our monthly calendar)

### Enrollment

Grade	Total
7	138
8	128
<b>Total</b>	<b>266</b>

### New Enrollments/ Withdrawals:

Grade	Enrollment	Withdrawals
7		
8		

Average class size grade 7/8 in English, Math, Science, and Social Studies is 23

Attendance for the month is 96.12

Grade	Out-of-school suspension
7	4
8	3

**Acknowledgments:** Thank you to Brian Allen, parents and students for a wonderful NJHS Spring Induction. Congratulations to the 26 new inductees. Thank you to all the teachers and staff at MMS for all you do each and every day. Thank you to all MMS parents for their support.

**Working On:** Educator Evaluations, Drama Presentation, World's Fair Night June 5, end of year reporting and events.

### Major Events:

NJHS Spring Induction  
Term 4 Progress Reports  
Teacher Appreciation Week  
MCAS – Math and Science Grade 7 and 8  
PARCC ELA EOY Testing  
DC Traveler's 2015 Parent Meeting  
Step Up Night for Grade 6 students

### Upcoming Events:

June 1-4 – DC Traveler's Trip 2014  
June 5 – School Council Meeting 2:15pm  
June 5 – MMS World's Fair – Grade 7 5:00-7:00pm in Library  
June 10-12 – Grade 6 Visits MMS/MHS  
June 11 – MMS Spring Band and Chorus Night  
June 12 – Spring Sports Awards Night  
June 16 – MHS Visits Grade 6 at Quashnet  
June 18 – Drama Club Production 6:00pm Auditorium  
June 20 – Grade 8 Breakfast and Celebration 7:30am  
June 20 – Grade 7 Awards 12:30pm  
June 23 – Grade 8 Water Wizz  
June 25 – Last Day of School for Students 10:45 dismissal



6.

**Mashpee High School  
May 27, 2014**

Principal's Report

**Enrollment:**

Grade	Total	New Enrollments	Withdrawals
9	119		
10	106		
11	103		1
12	91	1	
<b>Total</b>	<b>419</b>		

**Average class size: English 19.2, Math 15.4, Science 16.3 and Social Studies 17.5.**

**Attendance for the month is 92.85%.**

**Suspensions:**

Grade	Out-of-school suspension/reason
9	1 Bullying, 3 Theft
10	1 Threatened Student
11	1 Fighting Minor, 1 Physical Contact, 1 Theft, 1 Threatened Student
12	

**Acknowledgments: Mashpee High Five Club Students of the Month of May:** Natalie Stevens, Shawn Stewart

**Michael Looney, Sal Nocella and Kevin Blute** presented at the STEM Resource Fair held at Bridgewater State University.

**Major Events:**

May 1	School to Career Breakfast
May 5-14	Various Advanced Placement Exams
May 6	National Honor Society Induction 7:00
May 8-9	PARCC ELA field test
May 13-14	MCAS Math
May 13-14	PARCC Math field test
May 16	Jr./Sr. Prom New Seabury Country Club
May 19	Fourth Term Progress Reports
May 20	MHS Band and Chorus Concert
May 22	MHS Scholarship Night
May 27-30	Final Exams for Seniors

**Upcoming Events:**

June 2-3	MCAS (Science)
June 5	Senior Breakfast Yearbook Signing
June 6	Class Day
June 7	Graduation Class of 2014
June 10	Academic Awards Night
June 20	Fourth Term End
June 25	Last Day of School (Half day)
June 26	Last Day for Teachers (Full day)

# MASHPEE PUBLIC SCHOOLS

**Administrator's Report:** Michele Brady, MSW, LICSW, Administrator of Special Education  
**Month/Date:** May 2014  
**School/Assignment:** Special Education Department

## **Special Education Accountability:**

- Bi-Weekly group and individual meetings with Psychologists/Team Chairs to provide guidance on students' IEP services within the framework of federal and state laws.
- Teacher observations and walk-throughs.
- Monitored tutoring for students on medical leave and students requiring specialized reading instruction.
- Provided weekly supervision to High School Social Worker Intern and High School Adjustment Counselors.
- Prepared and submitted Mid Cycle Review (CPR) to DESE on May 14, 2014.
- Special Education Enrollment: **May – 2014**

School	ACTIVE IEPs
KCC prek	31
KCC	57
Quashnet	115
MMS	58
MHS	70
Out of District	*25
Itinerant Services	1
Other	0
<b>Total Special Ed Students</b>	<b>357</b>

**\*Mashpee is financially responsible for 23 students, three of whom will graduate by September 2014.**

## **1. Teaching and Learning:**

- Provided supervision to High School Administration intern, who audited case records in preparation for the Coordinated Program Review for DESE.
- Daily Activities: Team meetings (in-district and out-of-district), administrative meetings, responding to parent calls and meetings.
- Facilitated guest speaker Joel Ristuccia, Walker Home for Children on May 5, 2014.
- Attended EEC Training on Indicator 7, Marlborough, Ma on May 5 & 6, 2014
- Attended ICE Meeting at CCCC, Hyannis on May 8, 2014.
- Attended IST meeting on May 21, 2014.
- Conducted staff meetings to discuss planning for next year on May 2, 7, & 21, 2014.

## **2. Community Connections:**

- Facilitated and attended SEPAC Meeting on May 14, 2014.
- Attended Kiwanis Meetings on May 7, 22 & 29, 2014.
- Attended Perkins Community Outreach Board meeting at Perkins School for the Blind, Watertown on May 15, 2014.
- Attended CCC Advisory meeting in Nantucket on May 16, 2014.
- Attended ADA meeting at Town Hall on May 22, 2014.
- Attended Inclusive Concurrent Enrollment Partnership Planning meeting at Bridgewater State University on May 28, 2014.

**Director of Curriculum, Instruction, and Assessment**  
Debbie Goulart  
May, 2014

**I. Professional Development:**

**A. *Monday, July 7 – Friday, July 11***

iPad Workshop for grade six teachers (still in preliminary phase - thank you Colleen Terrill)

**B. *Monday, August 4 – Friday, August 8***

How to Improve Student Achievement Using Research-Based Strategies that are Grounded in a Growth Mindset  
Karen Martin Instructor

**C. *Monday, July 28 – Friday, August 1***

Technology Integration with Colleen Terrill, Kristie Gilbert, Heather Johnson, and Vinny Nelson. More details to follow.

**D. *Monday, August 11 – Friday, August 15***

Technology Workshop with Mary Marotta - still in preliminary phase

**E. *Monday, July 21 – Friday, July 25***

Number Sense for grades 2-6 by Looney Math Consultants

**II. Curriculum:**

Teams continue to work on content curriculum and curriculum mapping

**III. Grants Management:**

Part B of the Indian Education Title VII grant was submitted and is awaiting approval

**IV. Staffing:**

English language learner tutor Maryellen Johnson has rescinded her resignation for next school year

A posting has gone up for an Indian Education assistant for 15 hours per week

#### **V. Indian Education:**

The next regular Parent Committee meeting will take place on June 10 at 7:00 in the Indian Education Room at the high school

An end-of-the-year cookout is planned for June 13 after school at MHS

#### **VI. COMPASS Meetings:**

May's COMPASS meeting was held on Wednesday, May 21 at the Quashnet School cafeteria. The teams had an opportunity to complete a SWOT exercise (strengths, weaknesses, opportunities, and threats), hear plans that are in the works for next year, and enjoy a sweet treat. This was the last meeting for COMPASS for this school year.

#### **VII. Other:**

Continuously updating information on:

- Homeless students within the district
- English language learners within the district
- Native American students within the district
- Students who are being home schooled within the district





To: Brian Hyde, Mashpee Superintendent of Schools

From: Matt Triveri, Mashpee Middle School and High School Athletic Director

RE: May 2014 Department Report

### **Athletic Department Notes**

Mashpee's varsity baseball team qualified for the MIAA Division IV Tournament with a 5-4 win at Cohasset in 9 innings. It was their second comeback win in the week. They will play at Bishop Connolly on Thursday 5/29 at 4:00.

Girl's lacrosse will be in the D2 MIAA tournament as the 10th seed traveling to Old Rochester on Wednesday the 28th at 7:00. They qualified after winning their final 3 games on the season.

Mashpee's 4X400 team of senior Catherine Wood, freshman Allison Kondracki, sophomore Shannon McGovern and 8<sup>th</sup> grader Katie Wellington won the 4X400 at the South Shore League meet in a time of 4:24. Going into the race they were seeded 7<sup>th</sup>.

Allison Kondracki finished 4th in the 400 at the SSL Meet

Emily Duquette runs a personal record time of 13.65 to finish 8th at the SSL Meet

11

In the 800, Shannon McGovern finishes 6th and Katie Wellington runs a personal record 2:28 to qualify for states and finish 2<sup>nd</sup> at the South Shore League Meet

Mashpee's middle school baseball team is currently undefeated at 13-0 with one game to go.

**MASHPEE PUBLIC SCHOOLS**  
**PERSONNEL SUMMARY REPORT**

**June 2014**

**Kenneth C. Coombs School**

Wendy Lithwin – Principal  
MaryKate O'Brien – Assistant Principal

**Quashnet School**

Tim Rumberger – Assistant Principal

**High School**

Katherine McAuley – Math Teacher

## SPEC. ED.

	KCC	QS	MMS	MHS	Tot. Sped
	66	115	58	67	306
	65	114	57	71	307
	66	116	60	71	313
	74	114	60	73	321
	73	118	63	77	331
	79	119	64	75	337
	80	120	63	72	335
	83	119	61	71	334
	86	110	56	69	321
	88	115	58	70	331

[illegible]



14.

# Mashpee Public Schools

## Field Trip Request Form

Date of Application

5/23/14

Teacher(s)

Dan Pateranda, Doug Crook

Grade(s)

9-12

Date of Trip

April 17<sup>th</sup> - April 24<sup>th</sup>

Substitute Needed

Yes

No

Destination

Vero Beach, Florida

Time of Departure

TBA

Plan to Return

Number of Students

18

Number of Teachers

2

Number of Chaperones

4

Approximate Mileage

2000.  
(Round trip)

Admission price

estimated cost per  
player - \$1500. - inclusive

Vehicles to be used for transportation

Bus, Vans & Airplanes

Please list connection(s) to state or local curriculum standards:

Service Learning and 21<sup>st</sup> Century Themes & Skills - <sup>(A)</sup> Social & Cross Cultural Skills - working appropriately & productively w/ others. Leveraging the collective intelligence of groups when appropriate.  
(B) Flexibility & Adaptability - Adapting to varied roles, responsibilities, schedules and context!

Signed

(Teacher)

Approved

(Assistant Principal)

Approved

(Principal)

Approved

(Superintendent)

After Approval:

Copy to Teacher-Assistant Principal- Principal

03/26/12

V drive (under forms): field trip permission form- all schools



# Mashpee Public Schools

## Mashpee High School

### Guidance Department

500 Old Barnstable Road  
Mashpee, MA 02649  
508-539-3600 Ext. 1132

Lindsay Kett, *Department Head*

Pat Farrell, *School Counselor*

Dan Patenaude, *School Counselor*

Brian A. Hyde  
*Superintendent of Schools*

Jane A. Day  
*Principal*

Tim Rumberger  
*Assistant Principal*


Brian Hyde  
*Superintendent of Schools*  
150 Old Barnstable Road  
Mashpee, MA 02649

Dear Brian,

Please find enclosed our request to make our bi-annual spring Florida trip during April vacation, 2015. I have included the history and rationale along with testimonials from parents and current and former players. I have also included a testimonial from some adults that were able to witness our student-athletes in action this past spring.

I would be happy to speak to the school committee or you if you have any questions or concerns.

Sincerely,

  
Dan Patenaude  
School Counselor  
Varsity Baseball Coach

May 14, 2014

Cc: Mathew Triveri, Jane Day

# Florida Trip

## History:

In 2011 & 2013 the Mashpee Baseball team travelled to Florida. In 2011, we stayed at the Cocoa Expo Sports Center in Cocoa, Florida. In 2013, we stayed at the Vero Beach Sports Village in Vero Beach, Florida. These facilities are complete baseball complexes with multiple game and practice fields, batting cages, pitching areas and fielding areas. They cater to college and high school baseball teams. In 2015 we would like to return to the Vero Beach Sports Village in accordance with our plan to make the trip a bi-annual event. The 2011 & 2013 teams went down with 18 players and three to four coaches and a couple sets of parents. Both trips were very successful on all accounts, as noted by the following comments from both parents and players. Also, I have included a recent email our athletic department received with regards to our young men and the ability they have to conduct themselves in a distinguished manner.

Coach,

As the parent of a Four Year player, Thank You for all you and Coach Poulin do for these young men....Your dedication, the commitment of your time and what you do are not unnoticed and will always be greatly appreciated.

A few thoughts not necessarily just about the game and the score but about the true essence of the trip.

- A trip that builds character, demands maturity and bonds young men as friends for a lifetime.
- An experience that develops young men playing Baseball into young men experiencing the gift of brotherhood, of being a Team.
- Life long memories of a special time ...Youth, fun, sport and great camaraderie.

Coach Patenaude,

I'm writing in regards to the trip to Florida.

My son Nicholas was asked to go last year and had the best experience.

He had never flown before and was very nervous about being on a plane, being away from home (which he probably wouldn't admit) and playing ball with the varsity team.

The varsity team and coaches were very helpful in making this trip an enjoyable one.

He was able to get a lot of playing time and practice for the sport that he loves.

I think this trip helped him feel good about himself in so many ways

Thanks for having Nicholas get the chance

I hope he will be able to experience it again

Thanks for everything you do for the school and the varsity team

Dear School Committee:

I am writing this email upon request by Coach Patenaude. I was lucky enough to spend April Vacation in Vero Beach last April. I was a senior and knew that the spring was my last chance to participate in competitive baseball. I was very eager to have a successful and memorable season. This opportunity started with an amazing week in Florida. Spring Training in Florida is much more than just playing baseball. Don't get me wrong, we do play an enormous amount of baseball, but the trip is about bonding with your teammates. Spending every minute with your teammates for a whole week allows you to build close relationships. These relationships are very important as the season goes on. I learned to appreciate and respect every member of my baseball team.

Florida was a "business" trip for we were all there to get better. I was a senior and was preparing for my last games in a Mashpee uniform. I respected the hard work and character of every player that came to Florida. Aside from baseball we had a ton of fun. It's not every day that you see a high-school chemistry teacher (Mr. Crook) playing water polo, or Mr. Patenaude posting up in a pick-up game of basketball. Those are the memories I will never forget.

Florida was an amazing experience and I hope every player gets to experience spring training like I did. It was one of the best weeks of my life.

Sincerely,

Jeff Lynch.

Hi Coach P,

Jeff was privileged as a sophomore to attend the baseball trip to Florida last year. I firmly believe this trip allowed him to grow both athletically as well as emotionally. As a new varsity player, the trip enabled him to bond with his new team and solidify the team as a whole. With the opportunity to play so much baseball Jeff was able to identify his own strengths and weakness as a player, thus motivating him to work hard and be a contributing player for his team. Emotionally being away from parents and living "on his own" in a college type atmosphere was a huge growing experience. The ability to experience living with other peers and adjusting to various temperaments was priceless. The whole experience allowed him to see what college will be like in a small sample. He came back to Mashpee a better baseball player and a more mature individual.

Thank you for allowing my son this opportunity.

Player comments:

- I had a lot of fun. It was the best trip of my high school years.



- I really enjoyed being with my teammates and just hanging out.
- I was able to play a lot of baseball.
- Being able to play against teams from other states and play some of our games under the lights.
- The weather was great. It was raining on the Cape and we had 80 degree weather and sunshine.
- I enjoyed the food (there was a lot of it).
- Met some cool people from the other teams.

. Hi Mr. Triveri,

My sister-in-law and I were on the ferry to Nantucket last Friday, April 25<sup>th</sup> (2014) and the Mashpee Boys Baseball team was also on the ferry. It was crowded and kind of crazy. We just wanted to let you know that we were so impressed with the young men from your school! We happened to be sitting on the back deck in the same corner that they were and they were so well behaved and such polite and friendly young men. Space was limited and people were crowded and they were all so helpful and polite and caring. You ought to be so proud of these young men representing your school and their team. It was a pleasure riding over on the same boat with them. We just thought you should know. Too often the bad things get noticed so it's really nice to have something good to share. We wish them the best of luck!

Sincerely,  
Donna Doherty

**Rationale:**

Since we could not use the athletic facilities at the high school during the April break we participated in a number of tournaments over the years; Weymouth, Hudson and Southbridge tournament (which we won). The fields, in the past, were off limits to all athletic teams during the April vacation because the town puts down chemicals to help the grass grow and to kill weeds. As a result, we became creative in making sure our student-athletes had an opportunity to continue to improve upon their skills and be able to compete in what is arguably one of the best baseball conferences in the state.

As noted by both parent and player comments the Florida trip allows our students an opportunity to play teams from other states on well maintained practice and game fields, with certified umpires, athletic trainers/EMT's, game balls. Since we stay right on the athletic complex with other high school teams, the players have a place to stay, three meals a day and an opportunity to bond and create lasting memories. The cost per day (which includes all of the above) will be around \$99.00 a day. A trip to Florida exposes our players to other teams in the country and lets our kids see beyond what is offered here on the Cape. Cold weather schools primarily from the Northeast and mid-West; regularly attend the both the Vero Beach and Coco Expo sports facilities during their spring

vacations. When we attended in 2011 & 2013 there were teams from Vermont, New York, Connecticut, Maine and New Jersey.

We currently play in, what I believe, to be the most competitive league in the State. For example, the South Shore league has produced State champions in 2003, 2004, 2009, 2010, 2011. I believe the competition will vary but I don't believe we will be over our head. That is the reason we schedule all division I & II teams for our annual Falcon Festival that we have held for the past 9 pre-seasons. Like we have done with our SAT's, we need to continue to raise the bar for our students if we want them to be successful once they leave Mashpee.

### **Conclusion:**

The goal for our program is to allow our players, sometime during their high school career, the opportunity to experience a trip to Florida to practice and play baseball on well-maintained fields in warm weather. By living and working together for a week, our players will learn to be a part of a team. As mentioned in the comments by both parents and players this is a valuable learning experience that will benefit them both in the present and for years to come.

In the age of school choice this is unique opportunity offered to Mashpee athletes. There are no other Cape teams providing this opportunity for their student-athletes. We are once again seeking your approval for this bi-annual trip.



**Massachusetts Association of School Committees, Inc.**

One McKinley Square, Boston, Massachusetts 02109

(617) 523-8454 (800) 392-6023 fax: (617) 742-4125 www.masc.mec.edu

Stephen J. Finnegan, General Counsel

**VIA REGULAR MAIL AND FACSIMILE**

Mr. Glenn Koocher

Massachusetts Association of School Committees, Inc.

One McKinley Square

Boston, MA 02109

May 27, 2014

RE: The School Committee Policy Authority to Establish Whether PARCC or MCAS  
Should Be Administered in the Spring of 2015.

Dear Mr. Koocher:

Part of the information you forwarded to me included a recent Update from the Department of Elementary and Secondary Education (DESE) that states, in part, as follows: "Commissioner Chester will provide school districts with the opportunity to choose whether to administer PARCC or MCAS in their own district in spring 2015." You have requested an opinion from me as to whether the superintendent or the school committee has the authority to make the decision for the school district.

The general powers and duties of school committees are enumerated in M. G. L. c. § 37. This section of the law has been interpreted by the courts on many occasions, most notably in *Leonard v. The School Committee of Springfield*, 241 Mass. 435 (1922) which states, in pertinent part, as follows:

"The policy of the Commonwealth from early times has been to establish a board elected directly by the people separate from other governing boards of the several municipalities and to place the control of the public schools within the jurisdiction of that body unhampered as to the details of administration and not subject to review by any other board or tribunal as to acts performed in good faith."

This broad grant of authority as referenced in *Leonard* has consistently been cited in many subsequent cases. The General Court is the source of authority of school committees and can limit or extend their power (Opinion of the Justices (1955) 332 Mass. 785). Mass. General Laws, chapter 71, § 37 was amended by the so-called Education

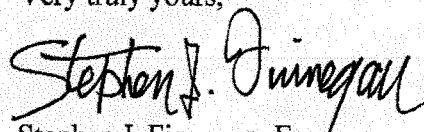
Reform Act of 1993 by deleting the school committees authority to exercise "general charge of all the public schools" and inserting in place thereof, in pertinent part, the following:

*"The school committee in each city and town and regional school district shall have the power to select and to terminate the superintendent, shall review and approve budgets for public education in the district, and shall establish educational goals and policies for the schools in the district consistent with the requirements of law and statewide goals and standards established by the board of education."* [Emphasis added]

The authority of a school committee to establish educational goals and policies is undiminished by the 1993 amendment and is central to the mission of the school committee. The superintendent is charged with managing the school district subject to state law and the policy determinations of each school committee (M.G. L. c. 71 § 59). The decision to administer PARCC or MCAS is a major policy decision similar to examples given in the DESE Advisory on Governance (November 1995) that requires the approval of the school committee. The Department of Elementary and Secondary Education has chosen to devolve the decision concerning whether to administer PARCC or MCAS for the spring of 2015 to school districts. It is my opinion for the above stated reasons that the decision to administer PARCC or MCAS in the spring of 2015 requires the approval of the school committee, and I would suggest that the school committee should solicit the recommendation of the superintendent.

If you have any further questions please contact me.

Very truly yours,

  
Stephen J. Finnegan, Esq.

CP





**Brian A. Hyde**  
*Superintendent of Schools*

# Mashpee Public Schools

## Mashpee High School

500 Old Barnstable Road  
Mashpee, MA 02649  
508-539-1550  
Fax 508-539-1556

22.  
**Jane A. Day**  
*Principal*  
jday@mashpee.k12.ma.us

**Timothy M. Rumberger**  
*Assistant Principal*  
trumberger@mashpee.k12.ma.us

May 23, 2014

Dear Mashpee School Committee members,

This letter is to inform you of some recent changes regarding our hockey program. Approximately two weeks ago, Upper Cape Regional Technical High School's school committee approved having their own hockey team, thus severing our hockey co-op with Upper Cape Tech High School. This move came very unexpectedly to me and Athletic Director, Matt Triveri, as we still had a year left on our co-op with Upper Cape in hockey. Furthermore, we had had a meeting with the principal and AD of Upper Cape Tech a few weeks prior to this event, and at that time we all agreed to continue with the current co-op arrangement. Needless to say, we were surprised that our students were suddenly left without a team affiliation.

Our current number of hockey players dictates that we will have to find another school to co-op with next year and we are currently looking at several options so that our students can continue playing varsity hockey.

The most viable option seems to be a co-op with Monomoy High School. We have been in contact with their athletic director and principal regarding this potential opportunity, and their response has been positive.

There is also the possibility of our kids playing with the Upper Cape team as they could be grandfathered in under the MIAA policy if the Upper Cape principal approves. I am awaiting written confirmation from the Upper Cape principal regarding their intention to honor this.

Please feel free to contact me or Athletic Director, Matt Triveri if you have any questions. We are both dedicated to finding a solution that allows our students to play and meets all MIAA and league guidelines.

Sincerely,

Jane A. Day

**FY14 BUDGET TO ACTUAL  
AS OF MAY 29, 2014**

23.

<b>FY14 School Budget</b>									
	FY2013 YTD EXPEND	FY2014 Original Budget	FY2014 Transfers	FY2014 Revised Budget	FY2014 YTD Expenditures	FY2014 Encumbrances	FY2014 Balance		
<b>Summary Salaries</b>									
Line item:									
1 System Administration Salaries	475,745.40	442,248.00	0.00	442,248.00	387,806.27	0.00	54,441.73		
2 KC Coombs Elementary Salaries	2,301,287.38	2,333,633.00	0.00	2,333,633.00	1,690,081.56	0.00	643,551.44		
3 Quashnet Elementary Salaries	3,148,666.73	3,045,924.00	0.00	3,045,924.00	2,241,424.80	0.00	804,499.20		
4 Middle School Salaries	1,354,699.19	1,364,996.00	0.00	1,364,996.00	1,052,497.49	0.00	312,498.51		
5 High School Salaries	3,774,354.96	4,020,809.00	0.00	4,020,809.00	2,712,934.11	0.00	1,307,874.89		
6 Curriculum & Technology Salaries	397,333.16	400,664.00	0.00	400,664.00	341,932.53	0.00	58,731.47		
7 Special Education Salaries	3,154,128.92	3,402,577.00	0.00	3,402,577.00	2,473,339.84	0.00	929,237.16		
8 Athletic Salaries	158,854.20	154,894.00	0.00	154,894.00	158,773.50	0.00	-3,879.50		
Total Salaries	14,765,069.94	15,165,745.00	0.00	15,165,745.00	11,058,790.10	0.00	4,106,954.90		
	FY2013 YTD EXPEND	FY2014 Original Budget	FY2014 Transfers	FY2014 Revised Budget	FY2014 YTD Expenditures	FY2014 Encumbrances	FY2014 Balance		
<b>Summary Expenses</b>									
Line item:									
9 System Wide Administration Expenses	313,912.72	249,009.00	0.00	249,009.00	180,240.11	72,199.59	-3,430.70		
10 KC Coombs School Expenses	82,032.06	86,100.00	0.00	86,100.00	74,712.88	8,649.22	2,737.90		
11 Quashnet School Expenses	132,731.57	134,938.00	18,000.00	152,938.00	125,310.66	23,176.52	4,450.82		
12 Middle School Expenses	42,755.29	46,631.00	0.00	46,631.00	35,489.79	9,864.45	1,276.76		
13 High School Expenses	137,065.66	165,564.00	90,000.00	255,564.00	155,947.42	92,053.78	7,562.80		
14 Curriculum, Instruction, Technology	270,342.53	276,562.00	128,000.00	404,562.00	291,413.04	112,232.43	916.53		
15 Special Education Expenses	102,077.77	108,024.00	0.00	108,024.00	71,694.24	26,709.87	9,619.89		
16 Out of District Tuitions	1,338,974.38	1,496,582.00	-232,000.00	1,264,582.00	1,007,673.63	138,697.84	118,210.53		
17 Transportation Expenses	1,449,369.88	1,486,171.00	-10,000.00	1,476,171.00	1,077,933.18	352,343.92	45,893.90		
18 Health Expenses	14,152.22	14,890.00	0.00	14,890.00	12,052.03	2,844.66	-6.69		
19 Athletic Expenses	173,230.77	215,485.00	6,000.00	221,485.00	193,905.56	7,687.53	19,891.91		
20 Other Expenses	95,871.09	115,298.00	0.00	115,298.00	95,140.18	16,753.95	3,403.87		
Total Expenses	4,152,515.94	4,395,254.00	0.00	4,395,254.00	3,321,512.72	863,213.76	210,018.52		
<b>Grand Total: Expenses + Salaries</b>	<b>18,917,585.88</b>	<b>19,560,999.00</b>	<b>0.00</b>	<b>19,560,999.00</b>	<b>14,380,302.82</b>	<b>863,213.76</b>	<b>4,316,973.42</b>		

24.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2014 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: K.C. COOMBS INSTRUCTIONAL EXPENSES		2013 YTD EXPEND	2014 BUDGET	2014 TRANSFERS	2014 REVISED BUDGET	2014 EXPEND YTD	2014 ECUM	2014 BALANCE	PCT USED
KC COOMBS INSTRUCTIONAL EXPENSES									
10111 5400 2420	KC Coombs Instructional Equip	8,206.89	11,800.00		11,800.00	13,035.96		-1,235.96	110.47%
10111 5500 2410	KC Coombs Textbooks	23,140.72	23,000.00		23,000.00	20,833.54	3,935.18	-1,768.72	107.69%
10111 5500 2415	KC Coombs Other	8,944.74	8,000.00		8,000.00	6,309.43	1,294.00	396.57	95.04%
10111 5500 2430	KC Coombs General Supplies	26,686.05	29,000.00		29,000.00	28,219.63	2,215.58	-1,435.21	104.95%
10111 5500 2455	KC Coombs Software	1,000.00	1,000.00		1,000.00			1,000.00	0.00%
10111 5500 2720	Testing & Assessment	3,974.61	4,000.00		4,000.00	2,477.10	241.00	1,281.90	67.95%
10111 5600 2410	KC Coombs Textbooks/Workbooks								
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES		71,953.01	76,800.00	0.00	76,800.00	70,875.66	7,685.76	-1,761.42	4.86
KC COOMBS INSTRUCTIONAL EXPENSES									
10181 5400 2210	Contractual Services	2,446.98	2,000.00		2,000.00			2,000.00	0.00%
10181 5500 2210	Supplies	3,316.80	3,000.00		3,000.00	1,799.33	745.36	455.31	84.82%
10181 5600 2210	KC Coombs Professional Dev.	1,255.27	1,300.00		1,300.00	598.64	218.10	483.26	62.83%
10181 5600 2357	KC Coombs Professional Dev.	3,060.00	3,000.00		3,000.00	1,439.25		1,560.75	47.98%
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES		10,079.05	9,300.00	0.00	9,300.00	3,837.22	963.46	4,499.32	51.62%
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES		82,032.06	86,100.00	0.00	86,100.00	74,712.88	8,649.22	2,737.90	96.82%



25.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2014 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR:		2013 YTD EXPEND	2014 BUDGET	2014 TRANSFERS	2014 REVISED BUDGET	2014 EXPEND YTD	2014 ECUM	2014 BALANCE	PCT USED
QUASHNET INSTRUCTIONAL EXPENSES									
10212 QUASHNET INSTRUCTIONAL									
10212 5400 2420	Quashnet Instructional Equipment	6,221.16	6,629.00	18,000.00	24,629.00	12,432.46	11,865.00	331.54	98.65%
10212 5500 2410	Quashnet Texts	26,151.52	25,498.00		25,498.00	17,246.11	6,870.06	1,381.83	94.58%
10212 5500 2415	Quashnet Other	54,192.45	53,035.00		53,035.00	51,302.18	2,099.38	-366.56	100.69%
10212 5500 2430	Quashnet General Supplies	34,485.26	37,638.00		37,638.00	34,602.30	1,998.67	1,037.03	97.24%
10212 5500 2455	Quashnet Software	598.00	1,734.00		1,734.00	988.90	0.00	745.10	57.03%
10212 5500 2710	Quashnet Guidance Supplies		0.00		0.00			0.00	
QUASHNET INSTRUCTIONAL		121,648.39	124,534.00	18,000.00	142,534.00	116,571.95	22,833.11	3,128.94	97.80%
10282 5400 2210 Quashnet Principal Contractual		3,260.00	2,244.00		2,244.00	2,244.00		0.00	100.00%
10282 5500 2210	Quashnet Principal Supplies	3,842.42	4,590.00		4,590.00	3,889.75	0.00	700.25	84.74%
10282 5600 2210	Quashnet Principal Other	3,231.76	2,550.00		2,550.00	2,054.96	343.41	151.63	94.05%
10282 5600 2357	Quashnet Professional Dev.	749.00	1,020.00		1,020.00	550.00		470.00	53.92%
TOTAL QUASHNET INSTRUCTIONAL		11,083.18	10,404.00	0.00	10,404.00	8,738.71	343.41	1,321.88	87.29%
		132,731.57	134,938.00	18,000.00	152,938.00	125,310.66	23,176.52	4,450.82	97.09%



26.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2014 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: MASHPEE HIGH SCHOOL INSTRUCTIONAL EXPENSES		2013 YTD EXPEND	2014 BUDGET	2014 TRANSFERS	2014 REVISED BUDGET	2014 EXPEND YTD	2014 ECUM	2014 BALANCE	PCT USED
10313 MASHPEE HIGH SCHOOL INSTRUCTIONAL									
10313 5400 2420	High School Instructional Equip.	5,824.99	9,745.00	60,000.00	69,745.00	20,440.00	57,943.43	-8,638.43	112.39%
10313 5400 2710	High School Guidance Cont	2,217.30	6,323.00	-600.00	5,723.00	3,244.16	235.00	2,243.84	60.79%
10313 5400 2720	High School Testing	6,582.50	4,775.00		4,775.00	2,586.50	0.00	2,188.50	54.17%
10313 5500 2415	High School Other	8,470.02	7,959.00		7,959.00	7,877.18	0.00	81.82	98.97%
10313 5500 2430	High School General Supplies	52,533.01	49,430.00	600.00	50,030.00	46,935.77	4,013.33	-919.10	101.84%
10313 5500 2455	High School Software	2,871.75	3,146.00		3,146.00	669.00	13,339.00	-10,862.00	445.26%
10313 5500 2710	High School Guidance Supplies	5,807.59	4,771.00		4,771.00	1,115.66	209.84	3,445.50	27.78%
10313 5500 2720	High School Testing Supplies	9.79	0.00		0.00	0.00		0.00	0.00%
10313 5600 2410	High School Texts	32,840.21	26,517.00	30,000.00	56,517.00	46,343.51	3,500.00	6,673.49	88.19%
TOTAL SCHOOL INSTRUCTIONAL		117,157.16	112,666.00	90,000.00	202,666.00	129,211.78	79,240.60	-5,786.38	102.86%
10383 SCHOOL INSTRUCTIONAL									
10383 5400 2210	High School Principal Contractual	1,930.07	3,544.00		3,544.00	1,845.90	628.10	1,070.00	69.81%
10383 5400 3520	High School Extra Curricula	3,774.23	8,467.00		8,467.00	3,058.33	3,910.58	1,498.09	82.31%
10383 5500 1100	NEASC Evaluation		20,000.00		20,000.00	12,771.05	0.00	7,228.95	
10383 5500 2210	High School Principal Supplies	1,958.57	1,838.00		1,838.00	1,183.02	0.00	654.98	64.36%
10383 5600 1100	High School Dues/Membership	3,000.00	3,060.00		3,060.00	3,120.00		-60.00	101.96%
10383 5600 2210	High School Principal Other	8,891.41	12,756.00		12,756.00	3,538.43	8,274.50	943.07	92.61%
10383 5600 2357	High Professional Development	354.22	3,233.00		3,233.00	1,218.91		2,014.09	37.70%
TOTAL HIGH SCHOOL INSTRUCTIONAL		19,908.50	52,898.00	0.00	52,898.00	26,735.64	12,813.18	13,349.18	74.76%
TOTAL HIGH SCHOOL INSTRUCTIONAL EXPENSES		137,065.66	165,564.00	90,000.00	255,564.00	155,947.42	92,053.78	7,562.80	97.04%

27.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2014 FY SCHOOL BUDGET DETAIL									
ACCOUNTS FOR: MASHPEE MIDDLE SCHOOL INSTRUCTIONAL EXPENSES		2013 YTD EXPEND	2014 BUDGET	2014 TRANSFERS	2014 REVISED BUDGET	2014 EXPEND YTD	2014 ECUM	2014 BALANCE	PCT USED
10414 MIDDLE SCHOOL INSTRUCTIONAL									
10414 5400 2420	Middle School Instructional Equip	2,173.77	4,200.00		4,200.00	4,188.45	0.00	11.55	99.73%
10414 5500 2415	Middle School Other Expense	6,146.00	6,600.00		6,600.00	5,146.94	1,435.00	18.06	99.73%
10414 5500 2430	Middle School General Supplies	19,138.82	17,800.00		17,800.00	11,207.25	6,540.45	52.30	99.71%
10414 5500 2455	Middle School Software	2,811.62	3,000.00		3,000.00	1,870.00	960.00	170.00	94.33%
10414 5600 2410	Middle School Textbooks	7,200.07	7,109.00		7,109.00	7,136.34	0.00	-27.34	100.38%
TOTAL MIDDLE SCHOOL INSTRUCTIONAL		37,470.28	38,709.00	0.00	38,709.00	29,548.98	8,935.45	224.57	99.42%
10484 MIDDLE SCHOOL INSTRUCTIONAL									
10484 5400 2210	Middle School Principal Cont.	811.28	2,341.00		2,341.00	2,013.84		327.16	86.02%
10484 5500 2210	Middle School Principal Supplies	1,150.77	1,700.00		1,700.00	1,609.74	0.00	90.26	94.69%
10484 5600 2210	Middle School Principal Other	3,026.16	3,100.00		3,100.00	1,988.23	929.00	182.77	94.10%
10484 5600 2357	Middle School Profess. Develop.	296.80	781.00		781.00	329.00		452.00	42.13%
TOTAL MIDDLE SCHOOL INSTRUCTIONAL		5,285.01	7,922.00	0.00	7,922.00	5,940.81	929.00	1,052.19	86.72%
TOTAL MIDDLE SCHOOL INSTRUCTIONAL EXPENSES		42,755.29	46,631.00	0.00	46,631.00	35,489.79	9,864.45	1,276.76	97.26%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2014 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: DISTRICT WIDE INSTRUCTIONAL EXPENSES		2013 YTD EXPEND	2014 BUDGET	2014 TRANSFERS	2014 REVISED BUDGET	2014 EXPEND YTD	2014 ECUM	2014 BALANCE	PCT USED
12019 DISTRICT WIDE INSTRUCTIONAL									
12019 5500 2110	Curriculum Director Supplies	981.28	2,932.00		2,932.00	669.42	803.00	1,459.58	50.22%
12019 5500 2415	Library Supplies	0.00	1,860.00		1,860.00	371.10	0.00	1,488.90	19.95%
12019 5500 2440	Volunteer Office Supplies	521.61	560.00		560.00	1,166.50		-606.50	208.30%
12019 5600 2110	Curriculum Director Other	1,762.72	2,610.00		2,610.00	1,237.12	484.55	888.33	65.96%
12019 5600 2440	Instruction Service Other	5,472.90	13,768.00		13,768.00	10,651.86	347.95	2,768.19	79.89%
TOTAL DISTRICT WIDE INSTRUCTIONAL		8,738.51	21,730.00	0.00	21,730.00	14,096.00	1,635.50	5,998.50	72.40%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2014 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: DISTRICT WIDE PROFESSIONAL DEVELOPMENT		2013 YTD EXPEND	2014 BUDGET	2014 TRANSFERS	2014 REVISED BUDGET	2014 EXPEND YTD	2014 ECUM	2014 BALANCE	PCT USED
12381 PROFESSIONAL DEVELOPMENT-KC COOMBS									
12381 5600 2210	KC Coombs Pro Dev Principal	1,955.00	2,040.00		2,040.00	1,339.00		701.00	65.64%
12381 5600 2215	KC Coombs Pro Dev Asst Prin	1,477.64	1,938.00		1,938.00	947.09	0.00	990.91	48.87%
12381 5600 2357	KC Coombs Pro Dev	959.65	2,157.00		2,157.00	648.65	477.00	1,031.35	52.19%
TOTAL PROFESSIONAL DEVELOPMENT-KC COOMBS		4,392.29	6,135.00	0.00	6,135.00	2,934.74	477.00	2,723.26	55.61%
12382 PROFESSIONAL DEVELOPMENT-QUASHNET									
12382 5600 2210	Quashnet Pro Dev Prin	1,377.68	2,040.00		2,040.00	1,256.36	500.00	283.64	86.10%
12382 5600 2215	Quashnet Pro Dev Asst Principal	749.00	1,938.00		1,938.00	699.39	719.00	519.61	73.19%
12382 5600 2357	Quashnet Pro Dev	2,734.28	2,652.00		2,652.00	1,524.71	0.00	1,127.29	57.49%
TOTAL QUASHNET PROFESSIONAL DEVELOPMENT		4,860.96	6,630.00	0.00	6,630.00	3,480.46	1,219.00	1,930.54	70.88%
12383 PROFESSIONAL DEVELOPMENT MASHPEE HIGH SCHOOL									
12383 5600 2210	High School Pro Dev Principal	1,528.69	2,040.00		2,040.00	1,663.20		376.80	81.53%
12383 5600 2215	High School Pro Dev Asst Prin	1,026.16	1,938.00		1,938.00	1,136.23		801.77	58.63%
12383 5600 2357	High School Pro Dev	1,491.20	5,913.00		5,913.00	652.07	1,000.00	4,260.93	27.94%
TOTAL PROFESSIONAL DEVELOPMENT HIGH SCHOOL		4,046.05	9,891.00	0.00	9,891.00	3,451.50	1,000.00	5,439.50	45.01%
12384 PROFESSIONAL DEVELOPMENT-MASHPEE MIDDLE SCHOOL									
12384 5600 2210	Middle School Pro Dev Principal	1,407.46	2,040.00		2,040.00	1,478.52	189.00	372.48	81.74%
12384 5600 2357	Middle School Pro Dev	2,147.56	2,496.00		2,496.00			2,496.00	0.00%
TOTAL PROFESSIONAL DEVELOPMENT MIDDLE SCHOOL		3,555.02	4,536.00	0.00	4,536.00	1,478.52	189.00	2,868.48	36.76%



TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2014 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: DISTRICT WIDE PROFESSIONAL DEVELOPMENT									
		2013 YTD EXPEND	2014 BUDGET	2014 TRANSFERS	2014 REVISED BUDGET	2014 EXPEND YTD	2014 ECUM	2014 BALANCE	PCT USED
12389 PROFESSIONAL DEVELOPMENT-SYSTEMWIDE									
12389 5100 2305	System Profess. Devel Salaries	7,025.00	4,000.00	2,940.00	6,940.00	7,740.00		-800.00	111.53%
12389 5400 2357	System Professional Development	31,091.08	61,617.00		61,617.00	29,582.11	29,153.95	2,880.94	95.32%
12389 5600 1100	School Committee Pro Dev	4,987.00	4,820.00	13,848.00	18,668.00	12,539.85	7,596.86	-1,468.71	107.87%
12389 5600 2110	Curriculum Director Pro Dev	1,099.30	1,767.00		1,767.00			1,767.00	0.00%
12389 5600 2351	System Wide Pro Dev	4,554.50	4,552.00		4,552.00	4,538.97		13.03	99.71%
12389 5600 2357	Tuition Reimbursement	30,805.84	40,160.00	-6,788.00	33,372.00	2,470.00	30,901.96	0.04	100.00%
12389 5600 2800	SPED Professional Development	0.00	1,285.00		1,285.00	300.00		985.00	23.35%
TOTAL PROFESSIONAL DEVELOPMENT SYSTEMWIDE		79,562.72	118,201.00	10,000.00	128,201.00	57,170.93	67,652.77	3,377.30	97.37%
TOTAL PROFESSIONAL DEVELOPMENT		96,417.04	145,393.00	10,000.00	155,393.00	68,516.15	70,537.77	16,339.08	89.49%
12489 DISTRICT WIDE INFORMATION TECHNOLOGY-SYSTEMWIDE									
12489 5400 1450	Information Management Contr	17,689.25	18,358.00	15,000.00	33,358.00	29,299.65	0.00	4,058.35	87.83%
12489 5400 2250	Building Technology Contractual	36,264.50	18,562.00		18,562.00	18,514.42	0.00	47.58	99.74%
12489 5400 2453	Hardware Contractual	29,854.76	5,100.00	100,000.00	105,100.00	93,621.80	39,814.16	-28,335.96	126.96%
12489 5400 4400	Networking Contractual	6,785.30	5,182.00	3,000.00	8,182.00	6,656.33	245.00	1,280.67	84.35%
12489 5500 2250	Building Technology Supplies	19,533.05	20,398.00		20,398.00	19,276.49	0.00	1,121.51	94.50%
12489 5500 2451	Instructional Technology	47,971.17	36,739.00		36,739.00	36,612.15	0.00	126.85	99.65%
12489 5500 4450	Technology Supplies	4,588.95	5,100.00		5,100.00	4,820.05	0.00	279.95	94.51%
12489 5600 4400	Networking Other	2,500.00	0.00		0.00			0.00	
TOTAL DISTRICT WIDE INFORMATION TECHNOLOGY		165,186.98	109,439.00	118,000.00	227,439.00	208,800.89	40,059.16	-21,421.05	109.42%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2014 FY SCHOOL BUDGET IN DETAIL								
ACCOUNTS FOR: DISTRICT WIDE INSURANCE/HEALTH	2013 YTD EXPEND	2014 BUDGET	2014 TRANSFERS	2014 REVISED BUDGET	2014 EXPEND YTD	2014 ECUM	2014 BALANCE	PCT USED
13089 SYSWIDE NON-INSTRUCTIONAL-SYSTEMWIDE								
13089 5600 5100 MTRS Retirement Contribution	6,681.17			0.00			0.00	
13089 5600 5200 S Employee Insurance	16,066.58	15,298.00	0.00	15,298.00	11,894.13		3,403.87	77.75%
TOTAL SYSTEMWIDE NON-INSTRUCTIONAL	22,747.75	15,298.00		15,298.00	11,894.13	0.00	3,403.87	77.75%
13281 MEDICAL HEALTH SERVICE-KC COOMBS								
13281 5500 3200 KC Coombs Health Supplies	3,146.97	2,677.00		2,677.00	2,174.87	1,777.38	-1,275.25	147.64%
TOTAL HEALTH SERVICE KC COOMBS	3,146.97	2,677.00	0.00	2,677.00	2,174.87	1,777.38	-1,275.25	147.64%
13282 MEDICAL HEALTH SERVICE-QUASHNET								
13282 5500 3200 Quashnet Health Supplies	2,143.57	3,000.00		3,000.00	1,539.96	767.33	692.71	76.91%
TOTAL HEALTH SERVICE QUASHNET	2,143.57	3,000.00	0.00	3,000.00	1,539.96	767.33	692.71	76.91%
13283 MEDICAL HEALTH SERVICE-MASHPEE HIGH SCHOOL								
13283 5500 3200 High Health Supplies	2,861.68	3,213.00		3,213.00	2,337.20	299.95	575.85	82.08%
TOTAL HEALTH SERVICE HIGH SCHOOL	2,861.68	3,213.00	0.00	3,213.00	2,337.20	299.95	575.85	82.08%
13289 SYSTEMWIDE HEALTH/DR. FEES								
13289 5400 3200 Systemwide Dr Fee	6,000.00	6,000.00		6,000.00	6,000.00	0.00	0.00	100.00%
TOTAL SYSTEMWIDE DR FEES	6,000.00	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	100.00%
TOTAL HEALTH SERVICE	14,152.22	14,890.00	0.00	14,890.00	12,052.03	2,844.66	-6.69	100.04%

32.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2014 FY SCHOOL BUDGET IN DETAIL										
ACCOUNTS FOR: DISTRICT WIDE TRANSPORTATION		2013 YTD EXPEND	2014 BUDGET	2014 TRANSFERS	2014 REVISED BUDGET	2014 EXPEND YTD	2014 ECUM	2014 BALANCE	PCT USED	
13319 DAILY TRANSPORTATION-REGULAR DAY-SYSTEMWIDE										
13319	5400 3300 Regular Day Transportation	810,428.92	790,126.00	-10,000.00	780,126.00	660,553.94	80,432.90	39,139.16	94.98%	
TOTAL DAILY TRANSPORTATION-REGULAR DAY		810,428.92	790,126.00	-10,000.00	780,126.00	660,553.94	80,432.90	39,139.16	94.98%	
13329 SPECIAL EDUCATION-SYSEMWIDE										
13329	5400 3300 SPED Transportation	636,419.10	657,375.00		657,375.00	383,114.60	264,538.29	9,722.11	98.52%	
13329	5600 3300 Transportation Other	2,521.86	8,670.00		8,670.00	3,553.87	214.27	4,901.86	43.46%	
TOTAL DAILY TRANS.-SPED EDUCATIONAL		638,940.96	666,045.00	0.00	666,045.00	386,668.47	264,752.56	14,623.97	97.80%	
13389 DAILY TRANSPORTATION-SYSWIDE										
13389	5600 3300 McKinney Vento Transportation	0.00	30,000.00		30,000.00	30,710.77	7,158.46	-7,869.23	126.23%	
TOTAL DAILY TRANSPORTATION-SYSTEMWIDE		0.00	0.00	0.00	0.00	0.00	0.00	0.00		
TOTAL DAILY TRANSPORTATION		1,449,369.88	1,486,171.00	-10,000.00	1,476,171.00	1,077,933.18	352,343.92	45,893.90	96.89%	

33.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2014 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: MASHPEE HIGH SCHOOL ATHLETICS		2013 YTD EXPEND	2014 BUDGET	2014 TRANSFERS	2014 REVISED BUDGET	2014 EXPEND YTD	2014 ECUM	2014 BALANCE	PCT USED
13583 ATHLETICS-MASHPEE HIGH SCHOOL									
13583	5400 3510 Officials	129,226.45	129,280.00	-63,000.00	66,280.00	59,640.50	1,810.00	4,829.50	92.71%
13583	5481 3510 Athletic Transportation	24,997.71	26,520.00	25,000.00	51,520.00	48,554.55	2,748.03	217.42	99.58%
13583	5500 3510 Athletic Supplies	12,724.44	8,115.00	8,000.00	16,115.00	13,124.68	0.00	2,990.32	81.44%
13583	5600 3511 Non Employee Coaching		43,500.00	1,172.00	44,672.00	44,672.00	0.00	0.00	
13583	5600 3510 Athletic Other	6,282.17	8,070.00	34,828.00	42,898.00	27,913.83	3,129.50	11,854.67	72.37%
TOTAL MASHPEE HIGH SCHOOL ATHLETICS		173,230.77	215,485.00	6,000.00	221,485.00	193,905.56	7,687.53	19,891.91	91.02%
TOTAL MASHPEE HIGH ATHLETICS		173,230.77	215,485.00	6,000.00	221,485.00	193,905.56	7,687.53	19,891.91	91.02%
14189 IES-SYSWIDE									
14189	5500 4132 System Telephones	73,123.34	100,000.00		100,000.00	83,246.05	16,753.95	0.00	100.00%
TOTAL UTILITIES SYSTEMWIDE		73,123.34	100,000.00	0.00	100,000.00	83,246.05	16,753.95	0.00	100.00%
TOTAL UTILITIES		73,123.34	100,000.00	0.00	100,000.00	83,246.05	16,753.95	0.00	100.00%



34.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2014 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: DISTRICT ADMINISTRATION WAGES		2013 YTD EXPEND	2014 BUDGET	2014 TRANSFERS	2014 REVISED BUDGET	2014 EXPEND YTD	2014 ECUM	2014 BALANCE	PCT USED
15089 ADMIN WAGE-UNDIST-SYSWIDE									
15089 510010 1210	Superintendent	192,872.51	146,975.00		146,975.00	128,269.16		18,705.84	87.27%
15089 510010 1220	Volunteer	12,924.72	12,548.00		12,548.00	11,760.45		787.55	93.72%
15089 510010 1410	Business Manager	0.00	0.00		0.00			0.00	
15089 510020 1110	SC Clerk	3,072.72	2,588.00		2,588.00	1,773.44		814.56	68.53%
15089 510020 1210	Superintendent Clerk	61,904.89	64,984.00		64,984.00	56,999.33		7,984.67	87.71%
15089 510020 1410	Business Clerk	100,758.04	105,773.00		105,773.00	92,506.74		13,266.26	87.46%
15089 510020 1420	Personnel Clerk	96,167.52	101,115.00		101,115.00	89,189.15		11,925.85	88.21%
15089 510021 1420	Substitute Caller	4,265.00	4,265.00		4,265.00	4,308.00		-43.00	101.01%
15089 510300 1210	Mail Courier	3,780.00	4,000.00		4,000.00	3,000.00		1,000.00	75.00%
TOTAL ADMINISTRATION WAGES		475,745.40	442,248.00	0.00	442,248.00	387,806.27	0.00	54,441.73	87.69%

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TOWN OF MASHPEE									
CURRENT YEAR BUDGET ANALYSIS									
2014 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR:									
REGULAR DAY WAGES KC COOMBS									
		2013 YTD EXPEND	2014 BUDGET	2014 TRANSFERS	2014 REVISED BUDGET	2014 EXPEND YTD	2014 ECUM	2014 BALANCE	PCT USED
15111	REG DAY WAGES KC COOMBS								
15111	510010 2305 KC Coombs Teachers	1,698,333.68	1,666,585.00		1,666,585.00	1,166,802.09		499,782.91	70.01%
15111	510010 2340 KC Coombs Librarian	27,081.34	58,064.00		58,064.00	42,431.37		15,632.63	73.08%
15111	510010 2710 KC Coombs Guidance	60,925.02	63,997.00		63,997.00	46,766.98		17,230.02	73.08%
15111	510016 2315 KC Coombs Chairperson	2,486.00	3,164.00		3,164.00			3,164.00	0.00%
15111	510018 2325 KC Coombs Substitute Teachers	27,055.01	48,000.00		48,000.00	45,024.64		2,975.36	93.80%
15111	510020 2710 KC Coombs Guidance Clerk	23,477.79	24,686.00		24,686.00	21,248.07		3,437.93	86.07%
15111	510300 2330 KC Coombs Paraprofessionals	119,988.24	127,655.00		127,655.00	83,627.05		44,027.95	65.51%
15111	510308 2330 KC Coombs Sub Paraprofessional	13,864.50	8,150.00		8,150.00	9,145.92		-995.92	112.22%
TOTAL WAGES KC COOMBS INSTRUCTIONAL DAY		1,973,211.58	2,000,301.00	0.00	2,000,301.00	1,415,046.12	0.00	585,254.88	70.74%

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TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2014 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: REGULAR DAY INSTRUCTIONAL WAGES QUASHNET		2013 YTD EXPEND	2014 BUDGET	2014 TRANSFERS	2014 REVISED BUDGET	2014 EXPEND YTD	2014 ECUM	2014 BALANCE	PCT USED
15112 REGULAR DAY INSTRUCTIONAL-QUASHNET									
15112 510010 2305	Quashnet Teachers	2,380,832.08	2,223,909.00		2,223,909.00	1,589,455.60		634,453.40	71.47%
15112 510010 2340	Quashnet Librarian	27,081.60	77,167.00		77,167.00	54,948.00		22,219.00	71.21%
15112 510010 2710	Quashnet Guidance	232,176.10	245,968.00		245,968.00	177,305.91		68,662.09	72.08%
15112 510016 2315	Quashnet Chairperson	3,164.00	3,164.00		3,164.00			3,164.00	0.00%
15112 510018 2325	Quashnet Substitute Teachers	63,843.23	61,000.00		61,000.00	68,497.88		-7,497.88	112.29%
15112 510300 2330	Quashnet Paraprofessional	15,537.38	18,900.00		18,900.00	24,834.48		-5,934.48	131.40%
15112 510308 2330	Quashnet Sub Paraprofessionals	2,362.73	6,100.00		6,100.00	823.18		5,276.82	13.49%
TOTAL INSTRUCTIONAL WAGES QUASHNET		2,724,997.12	2,636,208.00	0.00	2,636,208.00	1,915,865.05	0.00	720,342.95	72.68%
15113 REGULAR DAY INSTRUCTIONAL HIGH SCHOOL									
15113 510010 2000	CONT OBLIGATIONS		0.00		0.00			0.00	
15113 510010 2000B	EARN CREDIT		0.00		0.00			0.00	
15113 510010 2220	Retirement								
15113 510010 2305	High School Teachers	9,000.00	243,562.00		243,562.00	1,847,403.55		243,562.00	0.00%
15113 510010 2340	High School Librarian	2,570,994.10	2,630,949.00		2,630,949.00	61,054.98		783,545.45	70.22%
15113 510010 2710	High School Guidance	84,022.12	85,074.00		85,074.00	259,956.36		24,019.02	71.77%
15113 510016 2315	High School Team Leaders	440,223.68	384,525.00		384,525.00	18,175.00		124,568.64	67.60%
15113 510018 2325	High School Substitute Teachers	17,995.00	17,995.00		17,995.00	33,737.72		-180.00	101.00%
15113 510020 2710	High School Guidance Clerk	30,083.71	45,000.00		45,000.00	41,888.29		11,262.28	74.97%
15113 510300 2330	High School Paraprofessionals	46,152.00	48,002.00		48,002.00			6,113.71	87.26%
15113 510308 2330	High School Sub Parapro	0.00	0.00		0.00			0.00	
TOTAL INSTRUCTIONAL WAGES HIGH SCHOOL		3,198,470.61	3,455,107.00	0.00	3,455,107.00	2,262,215.90	0.00	1,192,891.10	65.47%

37.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2014 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: REGULAR DAY WAGES MASHPEE MIDDLE SCHOOL		2013 YTD EXPEND	2014 BUDGET	2014 TRANSFERS	2014 REVISED BUDGET	2014 EXPEND YTD	2014 ECUM	2014 BALANCE	PCT USED
15114 MASHPEE MIDDLE SCHOOL REGULAR DAY WAGES									
15114 510010 2305 Middle School Teachers		1,061,304.38	1,067,446.00		1,067,446.00	821,405.90		246,040.10	76.95%
15114 510010 2710 Middle School Guidance		81,099.98	83,549.00		83,549.00	61,054.98		22,494.02	73.08%
15114 510018 2325 Middle School Substitute Teachers		12,662.60	15,000.00		15,000.00	12,833.86		2,166.14	85.56%
15114 510020 2710 Middle School Guidance Clerk		29,675.30	30,418.00		30,418.00	17,617.88		12,800.12	57.92%
TOTAL MASHPEE MIDDLE SCHOOL WAGES		1,184,742.26	1,196,413.00	0.00	1,196,413.00	912,912.62	0.00	283,500.38	76.30%
15119 REGULAR DAY INSTRUCTIONAL-SYSTEMWIDE									
15119 510010 2220 Curriculum Direc		86,322.08	90,399.00		90,399.00	78,064.50		12,334.50	86.36%
15119 510010 2340 Media Arts		61,091.94	64,172.00		64,172.00	46,894.85		17,277.15	73.08%
TOTAL REG DAY INSTRUCT SYSTEMWIDE WAGES		147,414.02	154,571.00	0.00	154,571.00	124,959.35	0.00	29,611.65	80.84%
15181 REGULAR DAY WAGE-KC COOMBS									
15181 510010 2210 KC Coombs Principal		101,669.00	101,669.00		101,669.00	89,938.02		11,730.98	88.46%
15181 510010 2215 KC Coombs Assistant/Principal		59,264.08	59,264.00		59,264.00	48,915.00		10,349.00	82.54%
15181 510010 3200 KC Coombs Nurse		82,722.12	83,549.00		83,549.00	61,054.98		22,494.02	73.08%
15181 510016 3520 KC Coombs Extra Cur Stipend		432.00	432.00		432.00			432.00	0.00%
15181 510020 2210 KC Coombs Principal Clerk		72,595.50	76,257.00		76,257.00	65,215.31		11,041.69	85.52%
15181 510020 3200 KC Coombs Health Clerk		9,850.25	10,383.00		10,383.00	8,935.01		1,447.99	86.05%
15181 510308 3200 KC Coombs Substitute RN		1,542.85	1,778.00		1,778.00	977.12		800.88	54.96%
TOTAL INSTRUCTIONAL KC COOMBS WAGES		328,075.80	333,332.00	0.00	333,332.00	275,035.44	0.00	58,296.56	82.51%



38.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2014 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: REGULAR DAY WAGES QUASHNET		2013 YTD EXPEND	2014 BUDGET	2014 TRANSFERS	2014 REVISED BUDGET	2014 EXPEND YTD	2014 ECUM	2014 BALANCE	PCT USED
15182 REGULAR DAY WAGE QUASHNET									
15182 510010 2210	Quashnet Principal	111,056.06	108,842.00		108,842.00	94,934.34		13,907.66	87.22%
15182 510010 2215	Quashnet Assitant/Principal	100,246.12	100,471.00		100,471.00	87,967.05		12,503.95	87.55%
15182 510010 3200	Quashnet Nurse	71,716.06	65,655.00		65,655.00	47,858.61		17,796.39	72.89%
15182 510016 3520	Quashnet Extra Curricula Stipend	24,118.00	13,355.00		13,355.00			13,355.00	0.00%
15182 510020 2210	Quashnet Principal Clerk	100,122.27	103,368.00		103,368.00	82,131.84		21,236.16	79.46%
15182 510020 3200	Quashnet Health Clerk	15,879.68	16,247.00		16,247.00	11,594.35		4,652.65	71.36%
15182 510308 3200	Quashnet Substitute RN	531.42	1,778.00		1,778.00	1,073.56		704.44	60.38%
TOTAL INSTRUCTIONAL WAGES QUASHNET		423,669.61	409,716.00	0.00	409,716.00	325,559.75	0.00	84,156.25	79.46%
15183 REGULAR DAY WAGE-MASHPEE HIGH SCHOOL									
15183 510010 2210	High School Principal	114,997.45	112,442.00		112,442.00	99,467.88		12,974.12	88.46%
15183 510010 2215	High School Assistant/Principal	104,398.06	104,398.00		104,398.00	92,813.86		11,584.14	88.90%
15183 510010 3200	High School Nurse	73,528.70	76,365.00		76,365.00	55,805.28		20,559.72	73.08%
15183 510010 3510	Athletic Director	91,974.04	83,436.00		83,436.00	60,157.30		23,278.70	72.10%
15183 510016 3510	High School Coaching	158,854.20	154,894.00		154,894.00	158,773.50		-3,879.50	102.50%
15183 510016 3520	High Extra Curricula Stipend	65,384.00	59,362.00		59,362.00	37,038.00		22,324.00	62.39%
15183 510020 2210	High School Principal Clerk	109,107.60	111,377.00		111,377.00	91,664.60		19,712.40	82.30%
15183 510020 3200	High School Health Clerk	15,129.50	16,222.00		16,222.00	11,594.17		4,627.83	71.47%
15183 510308 3200	High School Substitute RN	1,365.00	2,100.00		2,100.00	2,177.12		-77.12	103.67%
TOTAL WAGES MASHPEE HIGH SCHOOL		734,738.55	720,596.00	0.00	720,596.00	609,491.71	0.00	111,104.29	84.58%

39.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2014 FY SCHOOL BUDGET IN DETAIL								
ACCOUNTS FOR: WAGES	2013 YTD EXPEND	2014 BUDGET	2014 TRANSFERS	2014 REVISED BUDGET	2014 EXPEND YTD	2014 ECUM	2014 BALANCE	PCT USED
15184 MASHPEE MIDDLE SCHOOL WAGES								
15184 510010 2210 Middle School Principal	106,058.89	103,702.00		103,702.00	91,736.42		11,965.58	88.46%
15184 510016 3520 Middle School Extra Curr Stipend	14,041.00	14,041.00		14,041.00			14,041.00	0.00%
15184 510020 2210 Mashpee Middle School Clerk	49,857.04	50,840.00		50,840.00	47,848.45		2,991.55	94.12%
TOTAL REGULAR DAY WAGES MIDDLE SCHOOL	169,956.93	168,583.00	0.00	168,583.00	139,584.87	0.00	28,998.13	82.80%
15189 REGULAR DAY WAGES-SYSTEMWIDE								
15189 510010 4400 Network Administrator	79,922.87	83,899.00		83,899.00	73,731.81		10,167.19	87.88%
15189 510018 2357 Professional Dev Subs	31,792.50	24,315.00		24,315.00	12,802.50		11,512.50	52.65%
15189 510020 2351 Systemwide Tutors	27,188.69	21,250.00		21,250.00	28,052.24		-6,802.24	132.01%
15189 510300 1450 IT Co-Curricula	0.00	0.00		0.00	0.00		0.00	
15189 510300 4400 Network Support	111,015.08	116,629.00		116,629.00	102,386.63		14,242.37	87.79%
TOTAL REGULAR DAY WAGES SYSTEMWIDE	249,919.14	246,093.00	0.00	246,093.00	216,973.18	0.00	29,119.82	88.17%
TOTAL REGULAR DAY WAGES	11,135,195.62	11,320,920.00	0.00	11,320,920.00	8,197,643.99	0.00	3,123,276.01	72.41%

40.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2014 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: SPECIAL EDUCATION EXPENSES		2013 YTD EXPEND	2014 BUDGET	2014 TRANSFERS	2014 REVISED BUDGET	2014 EXPEND YTD	2014 ECUM	2014 BALANCE	PCT USED
18021 SPED INST EXP-SPEC EDU-KCC									
18021 5400 2310	KC Coombs SPED Tutor	3,407.65	7,100.00	-1,000.00	6,100.00	2,145.00	1,356.25	2,598.75	57.40%
18021 5400 2320	KC Coombs Therapeutic	11,326.87	12,200.00		12,200.00	11,520.00	1,940.00	-1,260.00	110.33%
18021 5500 2430	KC Coombs SPED General Sup	3,064.18	3,136.00	1,000.00	4,136.00	3,993.41	1,556.45	-1,413.86	134.18%
TOTAL INSTRUCTIONAL EXPENSES SPED KCC		17,798.70	22,436.00	0.00	22,436.00	17,658.41	4,852.70	-75.11	100.33%
18022 SPED INST EXP-SPEC EDU-QUASH									
18022 5400 2310	Quashnet SPED Tutor	10,983.00	8,200.00		8,200.00	4,537.50	485.00	3,177.50	61.25%
18022 5400 2320	Quashnet Therapeutic	9,971.62	8,200.00		8,200.00	5,781.00	2,127.80	291.20	96.45%
18022 5500 2430	Quashnet SPED General Supplies	2,669.30	2,755.00		2,755.00	2,128.50	779.08	-152.58	105.54%
TOTAL INSTRUCTIONAL EXPENSES SPED QUASHNET		23,623.92	19,155.00	0.00	19,155.00	12,447.00	3,391.88	3,316.12	82.69%
18023 SPED INSTRUCTIONAL EXPENSES-MASHPEE HIGH SCHOOL									
18023 5400 2310	High School SPED Tutor	7,334.50	8,493.00		8,493.00	4,499.82	1,715.00	2,278.18	73.18%
18023 5400 2320	High School Therapeutic	2,942.36	5,100.00		5,100.00	4,468.50	2,937.96	-2,306.46	145.22%
18023 5500 2430	High School SPED General Supplies	5,213.67	4,100.00		4,100.00	1,810.76	2,679.84	-390.60	109.53%
TOTAL SPED INSTRUCT EXPENSES-- HIGH SCHOOL		15,490.53	17,693.00	0.00	17,693.00	10,779.08	7,332.80	-418.88	102.37%



41.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2014 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: SPECIAL EDUCATION EXPENSES		2013 YTD EXPEND	2014 BUDGET	20014 TRANSFERS	2014 REVISED BUDGET	2014 EXPEND YTD	2014 ECUM	2014 BALANCE	PCT USED
18029 P-SPEC EDU-SYSWIDE									
18029 5400 1430	SPED LEGAL	11,576.04	10,200.00		10,200.00	4,639.14	3,360.86	2,200.00	78.43%
18029 5400 2110	SPED Director Contractual	2,075.20	2,084.00		2,084.00	2,076.22	56.20	-48.42	102.32%
18029 5400 2420	SPED Instructional Equipment	2,481.26	3,541.00		3,541.00	2,569.17	992.82	-20.99	100.59%
18029 5400 2440	SPED Instructional Services	6,956.34	7,140.00		7,140.00	5,734.15	726.00	679.85	90.48%
18029 5400 2800	Systemwide-Psychologist	499.00	1,223.00		1,223.00	0.00	1,223.00	0.00	100.00%
18029 5500 2110	SPED Director Support	4,813.79	5,172.00	-500.00	4,672.00	1,396.56	590.73	2,684.71	42.54%
18029 5500 2710	SPED Guidance Support	2,049.90	2,206.00	500.00	2,706.00	309.98	2,206.00	190.02	92.98%
18029 5500 2800	Psychologist Support	3,943.43	4,324.00		4,324.00	2,619.63	1,419.09	285.28	93.40%
18029 5600 2110	SPED Director Other	10,769.66	12,850.00		12,850.00	11,464.90	557.79	827.31	93.56%
TOTAL SPED SYSTEMWIDE		45,164.62	48,740.00	0.00	48,740.00	30,809.75	11,132.49	6,797.76	86.05%
TOTAL SPED EXPENSE SYSTEMWIDE		102,077.77	108,024.00	0.00	108,024.00	71,694.24	26,709.87	9,619.89	91.09%



42.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2014 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: SPECIAL EDUCATION WAGES		2013 YTD EXPEND	2014 BUDGET	2014 TRANSFERS	2014 REVISED BUDGET	2014 EXPEND YTD	2014 ECUM	2014 BALANCE	PCT USED
18121 SPED WAGES-KC COOMBS									
18121 510010 2305	KC Coombs SPED Teachers	439,762.56	453,861.00		453,861.00	307,630.29		146,230.71	67.78%
18121 510011 2320	KC Coombs Therapeutic	125,803.02	129,740.00		129,740.00	93,366.76		36,373.24	71.96%
18121 510018 2325	KC Coombs SPED Substitutes	4,954.05	9,200.00		9,200.00	5,857.50		3,342.50	63.67%
18121 510300 2330	KC Coombs SPED Parapro	175,141.23	227,208.00		227,208.00	183,281.03		43,926.97	80.67%
18121 510308 2330	KC Coombs SPED Sub Parapro	10,279.81	12,000.00		12,000.00	11,657.13		342.87	97.14%
TOTAL SPED WAGES KC COOMBS		755,940.67	832,009.00	0.00	832,009.00	601,792.71	0.00	230,216.29	72.33%
18122 SPED WAGES QUASHNET									
18122 510010 2305	Quashnet SPED Teachers	430,839.24	489,451.00		489,451.00	338,988.60		150,462.40	69.26%
18122 510011 2320	Quashnet Therapeutic	165,423.18	168,098.00		168,098.00	120,612.00		47,486.00	71.75%
18122 510018 2325	Quashnet SPED Substitute	5,347.09	11,300.00		11,300.00	3,630.27		7,669.73	32.13%
18122 510300 2330	Quashnet SPED Parapro	241,748.88	268,380.00		268,380.00	201,031.40		67,348.60	74.91%
18122 510308 2330	Quashnet SPED Sub Parapro	12,972.95	14,000.00		14,000.00	8,003.57		5,996.43	57.17%
TOTAL SPED WAGES QUASHNET		856,331.34	951,229.00	0.00	951,229.00	672,265.84	0.00	278,963.16	70.67%
18123 SPED WAGES MHS									
18123 510010 2305	High School SPED Teacher	388,528.04	337,183.00		337,183.00	235,392.05		101,790.95	69.81%
18123 510018 2325	High School SPED Substitute	3,051.90	10,000.00		10,000.00	8,204.05		1,795.95	82.04%
18123 510300 2330	High School SPED Paras	67,299.22	109,566.00		109,566.00	89,382.65		20,183.35	81.58%
18123 510308 2330	High School SPED Sub Parapro	7,290.95	10,000.00		10,000.00	7,130.04		2,869.96	71.30%
TOTAL SPED WAGES MASHPEE HIGH SCHOOL		466,170.11	466,749.00	0.00	466,749.00	340,108.79	0.00	126,640.21	72.87%

43.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2014 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: SPECIAL EDUCATION WAGES		2013 YTD EXPEND	2014 BUDGET	2014 TRANSFERS	2014 REVISED BUDGET	2014 EXPEND YTD	2014 ECUM	2014 BALANCE	PCT USED
18124 MASHPEE MIDDLE SCHOOL SPED WAGES									
18124 510010 2305	Middle School SPED Teacher	278,450.12	291,134.00		291,134.00	210,508.41		80,625.59	72.31%
18124 510018 2325	Middle School SPED Substitutes	3,378.00	5,000.00		5,000.00	1,237.50		3,762.50	24.75%
18124 510300 2330	Middle School SPED Parapro	101,502.12	121,850.00		121,850.00	76,395.12		45,454.88	62.70%
18124 510308 2330	Middle School SPED Sub Parapro	1,088.62	5,000.00		5,000.00	8,485.71		-3,485.71	169.71%
TOTAL MIDDLE SCHOOL WAGES		384,418.86	422,984.00	0.00	422,984.00	296,626.74	0.00	126,357.26	70.13%
18129 SPED WAGES SYSTEMWIDE									
18129 510010 2110	SPED Director	103,020.01	103,020.00		103,020.00	91,133.10		11,886.90	88.46%
18129 510010 2115	Assistant SPED Director	75,446.11	78,946.00		78,946.00	68,191.48		10,754.52	86.38%
18129 510010 2320	THERAPISTS	203,731.32	225,604.00		225,604.00	154,221.67		71,382.33	68.36%
18129 510010 2800	Psychologist	225,219.02	232,973.00		232,973.00	170,249.50		62,723.50	73.08%
18129 510020 2110	SPED Clerk	83,851.48	89,063.00		89,063.00	78,750.01		10,312.99	88.42%
TOTAL WAGE SPED SYSTEMWIDE		691,267.94	729,606.00	0.00	729,606.00	562,545.76	0.00	167,060.24	77.10%
TOTAL SPED WAGES		3,154,128.92	3,402,577.00	0.00	3,402,577.00	2,473,339.84	0.00	929,237.16	72.69%
19029 OUT DIST TUITION-SPED-SYSTEMWIDE									
19029 5600 9100	MA Pub Sch	82,575.60	110,552.00	41,936.00	152,488.00	133,366.75		6,414.00	95.79%
19029 5600 9200	Out St Sch	48,167.35	0.00		0.00			0.00	0.00%
19029 5600 9300	Private Sc	709,430.69	842,094.00	15,260.72	857,354.72	675,436.33		58,115.01	93.22%
19029 5600 9400	MemCollabs	498,800.74	543,936.00	-289,196.72	254,739.28	198,870.55		53,681.52	78.93%
TOTAL TUITONS SPED-SYSTEMWIDE		1,338,974.38	1,496,582.00	-232,000.00	1,264,582.00	1,007,673.63	138,697.84	118,210.53	90.65%

44.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2014 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: ADMINISTRATION EXPENSES		2013 YTD EXPEND	2014 BUDGET	2014 TRANSFERS	2014 REVISED BUDGET	2014 EXPEND YTD	2014 ECUM	2014 BALANCE	PCT USED
19900 ADMINISTRATION EXPENSES									
19900 5400 5500	Medicaid	15,102.89	9,689.00	-2,000.00	7,689.00	2,501.87	5,187.13	0.00	100.00%
19900 5400 7400	Copiers	62,416.86	71,390.00	3,000.00	74,390.00	56,776.41	21,881.12	-4,267.53	105.74%
19900 5600 1210	Postage	15,938.03	5,815.00		5,815.00	5,558.63		256.37	95.59%
19900 5600 1420	HRAAdvertis	5,234.67	4,590.00	-1,000.00	3,590.00	5,893.27	0.00	-2,303.27	164.16%
TOTAL ADMINISTRATION EXPENSES		98,692.45	91,484.00	0.00	91,484.00	70,730.18	27,068.25	-6,314.43	106.90%
19989 ADMINISTRATION-SYSTEMWIDE									
19989 5400 1100	Superintendent Search	12,773.91							
19989 5400 1210	Superintendent Contractual	10,803.04	15,415.00		15,415.00	12,111.88	0.00	3,303.12	78.57%
19989 5400 1410	Business & Finance Contractual	4,900.00	5,100.00		5,100.00		5,000.00	100.00	98.04%
19989 5400 1430	Legal Services	98,385.36	39,585.00		39,585.00	9,146.40	28,438.60	2,000.00	94.95%
19989 5500 1210	Superintendent Supplies	6,620.63	4,263.00		4,263.00	7,051.25	293.27	-3,081.52	172.29%
19989 5500 1410	Business Supplies	0.00	0.00		0.00			0.00	
19989 5600 1100	School Committee Other	11,187.85	6,100.00		6,100.00	5,605.10	706.78	-211.88	103.47%
19989 5600 1210	Superintendent other	9,485.59	7,510.00		7,510.00	7,292.77	1,431.96	-1,214.73	116.17%
19989 5600 1410	Business Other	73,837.80	79,552.00		79,552.00	68,302.53	9,260.73	1,988.74	97.50%
TOTAL ADMINSTRATIVE SYSTEMWIDE		215,220.27	157,525.00	0.00	157,525.00	109,509.93	45,131.34	2,883.73	98.17%
TOTAL ADMINISTRATION		313,912.72	249,009.00	0.00	249,009.00	180,240.11	72,199.59	-3,430.70	101.38%
GRAND TOTAL		18,917,585.88	19,560,999.00	0.00	19,560,999.00	14,380,302.82	863,213.76	4,317,482.42	77.93%



FY14 GRANTS 5/29/2014

45.

1	Title I	DESE #	MUNIS #	End Date	\$ Amount Awarded	Total Revenue Received	Total Expenditures
2	Title IIA						
3	SPED Federal 94-142 Entitlement Project Adjust	305	200714	Fed 8/31	\$217,341	\$159,377	\$125,013
4	SPED Program Improvement	140	207714	Fed 8/31	\$58,389	\$56,217	\$51,700
5	EC SPED Program Improvement	240	201714	Fed 8/31	\$404,623	\$253,760	\$251,271
6	Race To The Top	274	208114	Fed 8/31	\$7,418	\$7,286	\$2,087
		298	204814	Fed 8/31	\$2,900	\$2,900	\$0
		201	207914	Fed 8/31	\$13,343	\$6,013	\$4,862
<b>Total DESE Federal Grants</b>					<b>\$704,014</b>	<b>\$485,553</b>	<b>\$434,933</b>

7	Quality Full Day Kindergarten	701	357714	State 6/30	\$67,512	\$67,512	\$67,512
8	DSAC	220E		State 6/30	\$4,300	\$4,300	\$0
9	SPED Planning/Development of Best Practices	243	362014	State 6/30	\$1,600	\$1,600	\$0
10	Safe & Support School	335	335014	State 6/30	\$10,000	\$3,000	\$2,716
11	Academic Support Year	632	383714	State 6/30	\$9,800	\$3,458	\$3,458
12	Academic Support Summer	632	372514	State 6/30	\$4,500	\$4,500	\$4,500
<b>Total DESE State Grants</b>					<b>\$97,712</b>	<b>\$84,370</b>	<b>\$78,186</b>

**Total DESE Grants**

<b>\$801,726</b>	<b>\$569,923</b>	<b>\$513,119</b>
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13	SPED Early Childhood Special Ed Allocation	262 ECC	204714	Fed 8/31	\$17,764	\$16,684	\$16,684
14	Inclusive Preschool Learning Environments	391 ECC	361714	State 6/30	\$45,770	\$41,282	\$41,282
15	Coordinated Family & Community Engagement Grant	237 ECC	361814	State 6/30	\$33,870	\$38,870	\$34,793
<b>Total</b>					<b>\$97,404</b>	<b>\$96,836</b>	<b>\$92,759</b>
16	PEP Grant	Q215F110198	208214	Fed 9/30	\$88,898	\$88,898	\$67,205
17	Indian Ed	S060A092187	300714	Fed 8/31	\$43,681	\$30,202	\$30,202

**Total Grants**

<b>\$942,811</b>	<b>\$696,961</b>	<b>\$636,080</b>
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Circuit Breaker Reimbursement FY14

\$481,113	\$360,834	\$0
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Medicaid Reimbursements Received by Town

FY14 Reimbursements \$83,478  
FY13 Reimbursements \$236,763  
FY 12 Reimbursements \$191,012  
FY11 Reimbursements \$196,283  
FY 09 Reimbursements \$214,342  
FY 08 Reimbursements \$211,950  
FY 07 Reimbursements \$255,769



REVOLVING ACCOUNTS/PRIVATELY FUNDED GRANTS

46.

Mashpee Public Schools		FY14		FY14	
Revolving Account Balances	Code	04/08/14	05/29/14	Difference (+/-)	
Community School/MHS	500	28,826	32,426	3,600	
Athletic Gate Receipts/MHS	501	18,753	17,599	(1,154)	Purchased Supplies
Lost Book	502	5,121	5,425	304	Revenue from lost books
School Insurance/Admin.	505	200	200	0	No Change
Pre-School/SPED	506	44,655	46,873	2,218	Revenue from Pre school
Facilty Rentals/Admin	508	11,562	17,314	5,752	Revenue from Rental
<b>Privately Funded Grants</b>					
Cape Cod Five	564	2,923	4,396	1,473	Revenue from CC5
Media Ed. Access	570	3,506	3,506	0	No Change
School to Career	573	834	2,459	1,625	Revenue
KCC Donation	574	186	186	0	No Change
UMASS Tobacco Control Program	575	280	280	0	No Change
<b>Total</b>		<b>116,846</b>	<b>130,664</b>	<b>13,818</b>	

# MASHPEE PUBLIC SCHOOLS LUNCH PROGRAM

47.

## MASHPEE SCHOOLS April 2014 FY14 16 Days (one half day)

## MASHPEE SCHOOL LUNCH April 2013 FY13 17 Days (one half day)

## COMPARISON DIFF %

FINANCIALS:	Revolving Beginning Balance	\$	213,032.74	Revolving Beginning Balance	\$221,107.00
SALES	17,399.86			SALES	20,017.57
FED/STATE REIMBURSEMENT	23,013.71			FED/STATE REIMBURSEMENT	22,211.37
CHECK REIMBURSEMENT	0.00			CHECK REIMBURSEMENT	14.00
<b>TOTAL SALES</b>	<b>40,413.57</b>			<b>TOTAL SALES</b>	<b>42,242.94</b>
FOOD & SUPPLIES	23,113.63			FOOD & SUPPLIES	17,048.52
OTHER (1)	368.85			OTHER	81.86
EQUIPMENT & R/M (2)	2,654.84			EQUIPMENT & R/M	874.66
UNIFORMS	0.00			UNIFORMS	0.00
HEALTH BENEFITS - 3 EMPLOYEES	2,856.66			HEALTH BENEFITS - 3 EMPLOYEES	1,985.25
GROUP LIFE INSURANCE	23.04			GROUP LIFE INSURANCE	17.28
MEDICARE - Quarterly	0.00			MEDICARE	684.36
LABOR COST - 2 PAY PERIODS	21,040.37			LABOR COST - 2 PAY PERIODS	21,061.63
COMMODITIES - March	289.32			COMMODITIES - Feb	601.66
BANK-CHECK RETURN	0.00			BANK CHARGES	-29.20
UNEMPLOYMENT	0.00			UNEMPLOYMENT	0.00
<b>TOTAL EXPENSES</b>	<b>50,346.71</b>			<b>TOTAL EXPENSES</b>	<b>42,384.42</b>
<b>PROFIT BEFORE INV. CHG.</b>	<b>\$ (9,933.14)</b>			<b>PROFIT BEFORE INV. CHG.</b>	<b>\$ (9,933.14)</b>
INVENTORY:					
START OF PERIOD	9,401.11				
END OF PERIOD	18,187.59				
CHANGE	8,786.48				
<b>PROFIT INCLUDING INV.</b>	<b>\$ (1,146.66)</b>			<b>PROFIT INCLUDING INV.</b>	<b>\$ (1,146.66)</b>
<b>Revolving Account Ending Balance</b>	<b>\$ 203,099.60</b>			<b>Revolving Balance</b>	<b>\$ 221,107.00</b>

## NOTES

- [1] Sales Tax, Office Supplies, Mileage Reimbursement
- [2] Misc. Serving Equipment for Summer Function
- [3]
- [4]

## PERFORMANCE

Enrollment 2013-14	Enrollment 2012-13
*KCC 399	*KCC 469
QES 558	QES 562
MMS/MHS 700	MMS/MHS 699
<b>TOTAL 1,657</b>	<b>TOTAL 1,730</b>
* KCC enrollment and Free includes 17 Head Start	
<b>Total Meals Served</b>	
Site Breakfast	Lunch
KCC 875	2928
QES 524	3895
MMS/MHS 288	3404
<b>TOTAL 1,687</b>	<b>10,227</b>
* KCC enrollment and Free includes 18 Head Start	
<b>% of Participation-Lunch</b>	
45.86%	
43.63%	
30.39%	
<b>38.57%</b>	

Free and Reduced Students			
February 2014		February 2013	
Free	Reduced	Free	Reduced
KCC 156	30		
QES 185	25		
MMS/MHS 240	29		
Sub 581	84	470	89
<b>TOTAL F &amp; R</b>	<b>665</b>	<b>559</b>	
<b>% of Enrollment</b>	<b>40.13%</b>	<b>32.31%</b>	

For Comparison  
Purposes Only

16

48.

**Mashpee Public Schools**  
**FY 14 BUDGET TRANSFER REQUEST**  
**for School Committee Approval**

Batch # \_\_\_\_\_

Date Posted: \_\_\_\_\_

Copy to Acctg: \_\_\_\_\_

**TRANSFER # 14 - 04A**

Use this form to increase/decrease the budgetary appropriation for an account whenever priorities or availability of funds change

**BUDGET DECREASES**

Account #	Description	Amount
1 10181-5600-2357	KCCoombs Professional Development	\$ 1,300.00
2 10111-5500-2720	KCCoombs Testing & Assessment	\$ 1,250.00
10181-5600-2210	KC Coombs Professional Development	\$ 490.00
3 10181-5400-2210	KCCoombs Principal Office	\$ 1,500.00
4 10212-5500-2410	Quashnet Instruction Textbook	\$ 500.00
5 10383-5500-1100	NEASC Evaluation	\$ 7,000.00
10313-5600-2410	MHS Textbooks	\$ 6,600.00
10313-5500-2710	MHS Guidance Supplies	\$ 3,000.00
10313-5400-2710	MHS Guidance Contractual	\$ 2,000.00
10383-5600-2357	MHS Professional Development Staff	\$ 1,900.00
10383-5600-2357	MHS Professional Development Staff	\$ 300.00

Total Decreases this page:

\$ 25,840.00

**BUDGET INCREASES**

Account #	Description	Amount
1 10111-5400-2420	KCCoombs Instructional Equipment	\$ 1,240.00
2 10111-5500-2430	KCCoombs General Supplies	\$ 1,500.00
4 10111-5500-2415	KCCoombs Textbooks	\$ 1,800.00
5 10212-5500-2415	Quashnet Instructional Materials	\$ 500.00
10313-5400-2420	MHS Instructional Equipment	\$ 9,000.00
6 10313-5500-2455	MHS Instructional Software	\$ 11,000.00
7 10313-5500-2430	MHS General Supplies	\$ 800.00

Total Increases this page:

\$ 25,840.00

Net Change to Budget:

\$ -

**RATIONALE:**

To balance accounts that have negative balances

Superintendent

TYPE YOUR NAME HERE

Brian Hyde, Superintendent

Spending Authority / School Principal or Dept. Head

Business Administrator's Authorization (sign here before it's put into SC packet)



49.

**Mashpee Public Schools  
FY 14 BUDGET TRANSFER REQUEST  
for School Committee Approval**

Batch # \_\_\_\_\_

Date Posted: \_\_\_\_\_

Copy to Acctg: \_\_\_\_\_

**TRANSFER # 14 - 04B**

Use this form to increase/decrease the budgetary appropriation for an account whenever priorities or availability of funds change

**BUDGET DECREASES**

	Account #	Description	Amount
1	18022-5400-2320	Quashnet SPED Therapeutic	\$ 186.00
2	18022-5400-2310	Quashnet SPED Tutors	\$ 2,700.00
3	13319-5400-3300	Regular Day Transportation	\$ 14,200.00
5	12389-5400-2357	System Professional Development	\$ 2,000.00
6	12019-5600-2440	System Other Instructional Services	\$ 1,100.00
7	12489-5400-2453	System Instructional Hardware	\$ 900.00
8	13282-5500-3200	Quashnet Health Supplies	\$ 650.00
9	13283-5500-3200	MHS Health Supplies	\$ 650.00
10	18021-5400-2310	KCCoombs SPED Tutors	\$ 2,550.00

Total Decreases this page:

\$ 24,936.00

**BUDGET INCREASES**

	Account #	Description	Amount
1	18022-5400-2430	Quashnet SPED General Supplies	\$ 186.00
2	18021-5400-2320	KCCoombs SPED Therapeutic	\$ 1,260.00
3	18021-5500-2430	KCCoombs SPED General	\$ 1,440.00
4	19900-5400-7400	SYS Copier Leases	\$ 7,000.00
5	19900-5600-1420	Human Resources	\$ 4,000.00
6	19989-5500-1210	Superintendent Supplies	\$ 2,921.00
7	19989-5600-1100	School Committee Membership	\$ 279.00
	12389-5600-1100	Professional Development School Committee	\$ 2,000.00
	12019-5500-2440	Volunteer Office Supplies	\$ 1,100.00
8	12489-5400-2250	System Building Technology	\$ 900.00
9	13281-5500-3200	KCCoombs Health Supplies	\$ 1,300.00
10	18023-5400-2320	MHS SPED Therapeutic	\$ 265.00
	18023-5500-2430	MHS SPED General Supplies	\$ 2,285.00

Total Increases this page:

\$ 24,936.00

Net Change to Budget:

\$ -

**RATIONALE:**

To balance accounts that have negative balances

Superintendent

TYPE YOUR NAME HERE

Brian Hyde, Superintendent

Spending Authority / School Principal or Dept. Head

Business Administrator's Authorization (sign here before it's put into SC packet)



50.

Copy to Acctg:

**Use** this form to increase/decrease the budgetary appropriation for an account whenever priorities or availability of funds change

Amount

1	13282-5500-3200	Quashnet Health Supplies	\$	692.00
2	13283-5500-3200	MHS Health Supplies	\$	575.00
	13089-5600-5200	Employee Insurance	\$	8.00
3	13319-5400-3300	Regular Day Transportation	\$	19,000.00
4	19029-5600-9300	Private School	\$	11,440.00
5	19029-5600-9300	Private School	\$	30,000.00
	19029-5600-9400	Collaboratives	\$	40,000.00
6				
7				
8				

\$	101,715.00
----	------------

Amount

		Amount
1	13281-5500-3200	KC Coombs Health Supplies
		\$ 1,275.00
2	13389-5600-3300	McKinney Vento Transportation
		\$ 19,000.00
4	19900-5400-7400	Copiers
		\$ 4,500.00
5	19900-5600-1420	Human Resources Advertisement
		\$ 2,400.00
	19989-5500-1210	Superintendent Supplies
		\$ 3,100.00
6	19989-5600-1100	School Committee Other
		\$ 225.00
7	19989-5600-1210	Superintendent Other
		\$ 1,215.00
	12489-5400-2453	Hardware Contractual
		\$ 30,000.00
	10111-5400-2420	KC Coombs Instructional Equipment
		\$ 40,000.00

\$	101,715.00
----	------------

\$ -

Business Administrator's Authorization (sign here before it's put into SC packet)

51.

## 2014-2015 SCHOOL COMMITTEE MEETINGS

*All meetings to begin at 6:30pm in the Quashnet Library*

Regular Meetings	Finance Meetings
Wednesday, July 23, 2014	No finance meeting this month
Wednesday, August 6, 2014	No finance meeting this month
Wednesday, September 3, 2014	Wednesday, September 17, 2014
Wednesday, October 1, 2014	Wednesday, October 15, 2014
Wednesday, November 5, 2014	Wednesday, November 19, 2014
Wednesday, December 3, 2014	No finance meeting this month
Wednesday, January 7, 2015	Wednesday, January 21, 2015
Wednesday, February 4, 2015	No finance meeting this month
Wednesday, March 4, 2015	Wednesday, March 18, 2015
Wednesday, April 1, 2015	Wednesday, April 15, 2015
Wednesday, May 6, 2015	Wednesday, May 20, 2015
Wednesday, June 3, 2015	Wednesday, June 17, 2015



# Mashpee Public Schools

Office of the Superintendent  
150A Old Barnstable Road  
Mashpee, MA 02649  
508-539-1500  
Fax 508-477-5805

52

Brian A. Hyde  
Superintendent of Schools

**Date:** May 28, 2014

**To:** Mashpee School Committee  
**RE:** Background Checks Law – School Committee Policies  
**FROM:** Brian Hyde

As part of the adoption of the new fingerprint-based national background check regulations, school committees must consider which personnel will be required to obtain a background check. Based on information from other districts, the following is my recommendation:

- **Employees**
  - All employees (new, current, and all substitutes) are nonnegotiable- they must have the fingerprinting done per the new act. All parties below will still be CORI in accordance with the state law and school committee policy.
- **Day volunteers/In classroom volunteers/ Day field trip volunteers**
  - I recommend *not* require day to day or in classroom volunteers complete and submit to the new Act Relevant to Background Checks with the understanding and in accordance with the law they will continue to submit a regular CORI check.
  -
- **Over Night Field Trip Volunteers**
  - I recommend *to require any* volunteer/chaperones participating in an overnight school related activity (i.e. field trip, Washington D.C., Europe, etc) to complete a Background Check in accordance with the new Act Relevant to Background Checks beginning at the start of the next school year (September 2014)
- **Coaches/ Volunteer Coaches**
  - I recommend requiring anyone coaching an athletic team in any capacity – paid or unpaid (voluntary) be *required* to complete a Background Check in accordance with the new Act Relevant to Background Checks beginning at the start of the next school year (September 2014)
- **Subcontractors – construction/maintenance personnel**
  - I recommend to *not require* subcontractors- such as construction or maintenance personnel to complete a Background Check in accordance with the new Act Relevant to Background Checks and will be addressed in policy.



- **School Committee Members**
  - I recommend *to require* all school committee members to complete a Background Check in accordance with the new Act Relevant to Background Checks beginning at the start of the next school year (September, 2014).
- **Student Teachers/Student Observers/(Pre)Practicum Students**
  - I recommend *to require* all students completing an internship, practicum, and/or observations to complete a Background Check in accordance with the new Act Relevant to Background Checks.
  -
- **Transportation**
  - Currently our transportation for students is provided on a subcontractor basis-through the Cape Cod Collaborative and Cape Destinations. I recommend *to require* all transportation providers to require their drivers to complete a Background Check in accordance with the new Act Relevant to Background Checks. These results will be shared with the Mashpee Public Schools.
- **Hardship Exceptions/Waivers**
  - I recommend *to not have hardships or waivers*.



# MASC Policy Newsletter

Michael J Gilbert, Field Director – Policy Development

May 2014

## BACKGROUND CHECKS

Over the last year Massachusetts became the 50<sup>th</sup> state in the country to enact legislation requiring fingerprint-based national background checks for educators. The original legislation, Chapter 459 of the Acts of 2012, has been amended to meet federal rules and regulations. The state DCJIS (Department of Criminal Justice Information Systems), DESE (Department of Elementary and Secondary Education) and DEEC (Department of Early Education and Care) have each issued regulations regarding national and state background check requirements.

As a result School Committees are required to have policies that cover both national and state background checks and through the above-mentioned agencies sample policies have been prepared. MASC has examined these policies, laws, and regulations and has crafted from them and our existing sample CORI policies the attached policy documents, ADDA BACKGROUND CHECKS, including as a policy manual regulation the state model CORI policy.

The attached ADDA BACKGROUND CHECKS and ADDA-R DCJIS MODEL CORI POLICY will replace ADDA, ADDA-R, ADDA-E-1, and ADDA-E-2 in your manual upon adoption.

While the attached model policy includes all necessary School Committee decisions, some School Committees may wish to deliberate some optional provisions as outlined below:

1. Volunteers, subcontractors, contracted laborers, vendors who provide services in your district. In general, these individuals do not have direct, unmonitored contact with students and the School Committee may decide not to require a fingerprint-based federal background check which would require the individual to pay a fee. The attached policy grants the Superintendent the discretion to make a decision based upon the circumstances presented. For example, an overnight field trip where non-staff chaperones would be present would likely cause the Superintendent to require a national background check but a volunteer in a classroom where a teacher or a teacher and aide are present would not. CORIs would continue to be required for anyone who could have direct, unmonitored contact with students.
2. School Committee members, when acting in a capacity that would allow direct, unmonitored contact with students such as being a chaperone on an overnight field trip may be required to submit to a fingerprint background check. However, School Committee members, simply because they are School Committee members, would not be subject to the employee provision (they have no supervisor, cannot lose their position due to any result, and any result would be confidential).

3. Fees, or more importantly, who pays the fees. The attached policy as well as the law and regulation place the onus for the fee on the individual. MASC strongly recommends that School Committees retain this policy language. For professionals, this is similar to their license – it is a state government condition of employment for anyone who wishes to work or volunteer in an environment where they may have direct, unmonitored contact with students. The School Committee may, however, choose to provide reimbursement for a particular group or groups. If a School Committee wishes to explore this area, MASC advises that you seek the advice of legal counsel. 55.
4. Hardship waivers for fees are not directly addressed in this policy but are allowed in the law and regulation. If a School Committee wishes to allow waivers for financial hardship, MASC suggests that the administration, in consultation with legal counsel, develop administrative procedures to ensure fairness and equity.

If you have any questions please contact the MASC office.

## BACKGROUND CHECKS

It shall be the policy of the school district that, as required by law, a state and national fingerprint criminal background check to determine the suitability of full or part time current and prospective school employees, who may have direct and unmonitored contact with children. School employees shall include, but not be limited to any apprentice, intern, or student teacher or individuals in similar positions, who may have direct and unmonitored contact with children. The school committee shall only obtain a fingerprint background check for current and prospective employees for whom the school committee has direct hiring authority. In the case of an individual directly hired by a school committee, the chair of the school committee shall review the results of the national criminal history check. The superintendent shall also obtain a state and national fingerprint background check for any individual, who regularly provides school related transportation to children. The school committee, superintendent or principal as appropriate may obtain a state and national fingerprint criminal background check for any volunteer, subcontractor or laborer commissioned by the school committee, school or employed by the city or town to perform work on school grounds, who may have direct and unmonitored contact with children. School volunteers and subcontractors/laborers who may have direct and unmonitored contact with children must continue to submit state CORI checks.

The fee charged by the provider to the employee and educator for national fingerprint background checks will be \$55.00 for school employees subject to licensure by DESE and \$35.00 for other employees, which fee may from time to time be adjusted by the appropriate agency. The employer shall continue to obtain periodically, but not less than every 3 years, from the department of criminal justice information services all available criminal offender record information (CORI) for any current and prospective employee or volunteer within the school district who may have direct and unmonitored contact with children.

Direct and unmonitored contact with children is defined in DESE regulations as contact with a student when no other employee who has received a suitability determination by the school or district is present. "Contact" refers to any contact with a student that provides the individual with opportunity for physical touch or personal communication.

This policy is applicable to any fingerprint-based state and national criminal history record check made for non-criminal justice purposes and requested under applicable federal authority and/or state statute authorizing such checks for licensing or employment purposes. Where such checks are allowable by law, the following practices and procedures will be followed.

### **Requesting CHRI checks**

Fingerprint-based CHRI checks will only be conducted as authorized by state and federal law, in accordance with all applicable state and federal rules and regulations. If an applicant or employee is required to submit to a fingerprint-based state and national criminal history record check, he/she shall be informed of this requirement and instructed on how to comply with the law. Such instruction will include information on the procedure for submitting fingerprints. In addition, the applicant or employee will be provided with all information needed to successfully register for a fingerprinting appointment.

### **Access to CHRI**

All CHRI is subject to strict state and federal rules and regulations in addition to Massachusetts CORI laws and regulations. CHRI cannot be shared with any unauthorized entity for any purpose, including subsequent hiring determinations. All receiving entities are subject to audit by the Massachusetts Department of Criminal Justice Information Services (DCJIS) and the FBI, and failure to comply with such rules and regulations could lead to sanctions. Federal law and regulations provide that the exchange of records and information is subject to cancellation if dissemination is made outside of the receiving entity or related entities. Furthermore, an entity can be charged criminally for the unauthorized disclosure of CHRI.

### **Storage of CHRI**

CHRI shall only be stored for extended periods of time when needed for the integrity and/or utility of an individual's personnel file. Administrative, technical, and physical safeguards, which are in compliance with the most recent CJIS Security Policy have been implemented to ensure the security and confidentiality of CHRI. Each individual involved in the handling of CHRI is to familiarize himself/herself with these safeguards. In addition to the above, each individual involved in the handling of CHRI will strictly adhere to the policy on the storage, retention and destruction of CHRI.

### **Retention and Destruction of CHRI**

Federal law prohibits the repurposing or dissemination of CHRI beyond its initial requested purpose. Once an individual's CHRI is received, it will be securely retained in internal agency documents for the following purposes *only*:

Historical reference and/or comparison with future CHRI requests,  
Dispute of the accuracy of the record  
Evidence for any subsequent proceedings based on information contained in the CHRI.

CHRI will be kept for the above purposes in a secure location in the office of the superintendent. When no longer needed, CHRI and any summary of CHRI data must be destroyed by shredding paper copies and/or by deleting all electronic copies from the electronic storage location, including any backup copies or files. The shredding of paper copies of CHRI by an outside vendor must be supervised by an employee of the district.

### **CHRI Training**

An informed review of a criminal record requires training. Accordingly, all personnel authorized to receive and/or review CHRI at the district will review and become familiar with the educational and relevant training materials regarding SAFIS and CHRI laws and regulations made available by the appropriate agencies, including the DCJIS.



### **Determining Suitability**

In determining an individual's suitability, the following factors will be considered: these factors may include, but not necessarily be limited to: the nature and gravity of the crime and the underlying conduct, the time that has passed since the offense, conviction and/or completion of the sentence, nature of the position held or sought, age of the individual at the time of the offense, number of offenses, any relevant evidence of rehabilitation or lack thereof and any other factors deemed relevant by the district.

A record of the suitability determination will be retained. The following information will be included in the determination:

The name and date of birth of the employee or applicant;  
The date on which the school employer received the national criminal history check results; and,  
The suitability determination (either "suitable" or "unsuitable").

A copy of an individual's suitability determination documentation must be provided to another school employer, or to the individual, upon request of the individual for whom the school employer conducted a suitability determination.

### **Relying on Previous Suitability Determination.**

The school employer may obtain and may rely on a favorable suitability determination from a prior employer, if the following criteria are met:

The suitability determination was made within the last seven years; and

The individual has not resided outside of Massachusetts for any period longer than three years since the suitability determination was made; and either

The individual has been employed continuously for one or more school employers or has gaps totaling no more than two years in his or her employment for school employers; or

If the individual works as a substitute employee, the individual is still deemed suitable for employment by the school employer who made a favorable suitability determination. Upon request of another school employer, the initial school employer shall provide documentation that the individual is still deemed suitable for employment by the initial school employer.

### **Adverse Decisions Based on CHRI**

If inclined to make an adverse decision based on an individual's CHRI, the district will take the following steps prior to making a final adverse determination:

Provide the individual with a copy of his/her CHRI used in making the adverse decision;  
Provide the individual with a copy of this CHRI Policy;  
Provide the individual the opportunity to complete or challenge the accuracy of his/her CHRI; and  
Provide the individual with information on the process for updating, changing, or correcting CHRI.

A final adverse decision based on an individual's CHRI will not be made until the individual has been afforded a reasonable time depending on the particular circumstances not to exceed thirty days to correct or complete the CHRI.

**Secondary Dissemination of CHRI**

If an individual's CHRI is released to another authorized entity, a record of that dissemination must be made in the secondary dissemination log. The secondary dissemination log is subject to audit by the DCJIS and the FBI. The following information will be recorded in the log:

Subject Name;  
Subject Date of Birth;  
Date and Time of the dissemination;  
Name of the individual to whom the information was provided;  
Name of the agency for which the requestor works;  
Contact information for the requestor; and  
The specific reason for the request.

**Reporting to Commissioner of Elementary and Secondary Education**

Pursuant to state law and regulation, if the district dismisses, declines to renew the employment of, obtains the resignation of, or declines to hire a licensed educator or an applicant for a Massachusetts educator license because of information discovered through a state or national criminal record check, the district shall report such decision or action to the Commissioner of Elementary and Secondary Education in writing within 30 days of the employer action or educator resignation. The report shall be in a form requested by the Department and shall include the reason for the action or resignation as well as a copy of the criminal record checks results. The superintendent shall notify the employee or applicant that it has made a report pursuant to the regulations to the Commissioner.

Pursuant to state law and regulation, if the district discovers information from a state or national criminal record check about a licensed educator or an applicant for a Massachusetts educator license that implicates grounds for license action pursuant to regulations, the superintendent shall report to the Commissioner in writing within 30 days of the discovery, regardless of whether the district retains or hires the educator as an employee. The report must include a copy of the criminal record check results. The school employer shall notify the employee or applicant that it has made a report pursuant to regulations to the Commissioner and shall also send a copy of the criminal record check results to the employee or applicant.

**C.O.R.I. REQUIREMENTS**

It shall be the policy of the district to obtain all available Criminal Offender Record Information (CORI) from the department of criminal justice information services of prospective employee(s) or volunteer(s) of the school department including any individual who regularly provides school related transportation to children, who may have direct and unmonitored contact with children, prior to hiring the employee(s) or to accepting any person as a volunteer. State law requires that school districts obtain CORI data for employees of taxicab companies that have contracted with the schools to provide transportation to pupils.

The Superintendent, Principal, or their certified designees shall periodically, but not less than every three years, obtain all available Criminal Offender Record Information from the department of criminal justice informational services on all employees, individuals who regularly provide school related transportation to children, including taxicab company employees, and volunteers who may have direct and unmonitored contact with children, during their term of employment or volunteer service.

The Superintendent, Principal, or their certified designees may also have access to Criminal Offender Record Information for any subcontractor or laborer who performs work on school grounds, and who may have direct and unmonitored contact with children, and shall notify them of this requirement and comply with the appropriate provisions of this policy.

Pursuant to a Department of Education regulation, “‘Direct and unmonitored contact with children’ means contact with students when no other employee, for whom the employer has made a suitability determination of the school or district, is present. “Contact” refers to any contact with a student that provides the individual with opportunity for physical touch or personal communication. The school employer may determine when there is potential for direct and unmonitored contact with children by assessing the circumstances and specific factors including but not limited to, whether the individual will be working in proximity with students, the amount of time the individual will spend on school grounds, and whether the individual will be working independently or with others. An individual shall not be considered to have the potential for direct and unmonitored contact with children if he or she has only the potential for incidental unsupervised contact in commonly used areas of the school grounds.”

In accordance with state law, all current and prospective employees, volunteers, and persons regularly providing school related transportation to children of the school district shall sign an acknowledgement form authorizing receipt by the district of all available CORI data from the department of criminal justice information services. In the event that a current employee has a question concerning the signing of the acknowledgement form, he/she may meet with the Principal or Superintendent; however, failure to sign the CORI acknowledgement form may result in a referral to local counsel for appropriate action. Completed acknowledgement forms must be kept in secure files. The School Committee, Superintendent, Principals or their designees certified to obtain information under the policy, shall prohibit the dissemination of school information for any purpose other than to further the protection of school children.

CORI is not subject to the public records law and must be kept in a secure location, separate from personnel files and may be retained for not more than three years. CORI shall be shared with the individual to whom it pertains, pursuant to law, regulation and the following model policy, and in the event of an inaccurate report the individual should contact the department of criminal justice informational services.

Access to CORI material must be restricted to those individuals certified to receive such information. In the case of prospective employees or volunteers, CORI material should be obtained only where the Superintendent had determined that the applicant is qualified and may forthwith be recommended for employment or volunteer duties.

The hiring authority, subject to applicable law and the model policy, reserves the exclusive right concerning any employment decision.

The Superintendent shall ensure that on the application for employment and/or volunteer form there shall be a statement that as a condition of the employment or volunteer service the school district is required by law to obtain Criminal Offender Record Information for any employee, individual who regularly provides transportation, or volunteer who may have direct and unmonitored contact with children. Current employees, persons regularly providing school related transportation, and volunteers shall also be informed in writing by the Superintendent prior to the periodic obtaining of their Criminal Offender Record Information.



The Superintendent shall amend employment applications to include questions concerning criminal records which the Massachusetts Commission against Discrimination has determined may be legally asked of prospective employees. Any employment application which seeks information concerning prior arrests or convictions of the applicant shall include the following statement: "An applicant for employment with a sealed record on file with the commission of probation may answer 'no record' with respect to an inquiry herein relative to prior arrests or criminal court appearances. In addition, any applicant for employment may answer 'no record' with respect to any inquiry relative to prior arrests, court appearances and adjudications in all cases of delinquency or as a child in need of service which did not result in a compliant transferred to the superior court for criminal prosecution."

Records sealed pursuant to law shall not operate to disqualify a person in any examination, appointment or application for public service on behalf of the Commonwealth or any political subdivision thereof.

The Superintendent shall revise contracts with special education schools and other providers to require a signed statement that the provider has met all legal requirements of the state where it is located relative to criminal background checks for employees and others having direct and unmonitored contact with children.

LEGAL REFS.: M.G.L.6:167-178; 15D:7-8; 71:38R, 151B, 276:100A  
P.L. 92-544; Title 28 U.S.C. § 534; Title 28 C.F.R. 20.33(b)

42 U.S.C. § 16962

603 CMR 51.00

803 CMR 2.00

803 CMR 3.05 (Chapter 149 of the Acts of 2004)

FBI Criminal Justice Information Services Security Policy

Procedure for correcting a criminal record

FAQ – Background Checks

SOURCE: MASC 2014

**NOTE: The Department of Criminal Justice Information Services (DCJIS) has adopted regulations requiring that it maintain a model CORI policy and that any written policy must meet the minimum standards as found in the model. Therefore, MASC recommends that school districts retain both the school district specific policy incorporated here and the DCJIS model policy attached as ADDA-R.**



## **DCJIS MODEL CORI POLICY**

This policy is applicable to the criminal history screening of prospective and current employees, subcontractors, volunteers and interns, and professional licensing applicants.

Where Criminal Offender Record Information (CORI) and other criminal history checks may be part of a general background check for employment, volunteer work, licensing purposes, the following practices and procedures will be followed.

### **CONDUCTING CORI SCREENING**

CORI checks will only be conducted as authorized by the DCJIS, state law, and regulation, and only after a CORI Acknowledgement Form has been completed.

If a new CORI check is to be made on a subject within a year of his/her signing of the CORI Acknowledgement Form, the subject shall be given seventy two (72) hours notice that a new CORI check will be conducted.

### **ACCESS TO CORI**

All CORI obtained from the DCJIS is confidential, and access to the information must be limited to those individuals who have a "need to know". This may include, but not be limited to, hiring managers, staff submitting the CORI requests, and staff charged with processing job applications. The district must maintain and keep a current list of each individual authorized to have access to, or view, CORI. This list must be updated every six (6) months and is subject to inspection upon request by the DCJIS at any time.

### **CORI TRAINING**

An informed review of a criminal record requires training. Accordingly, All district personnel authorized to review or access CORI will review, and will be thoroughly familiar with, the educational and relevant training materials regarding CORI laws and regulations made available by the DCJIS.

### **USE OF CRIMINAL HISTORY IN BACKGROUND SCREENING**

CORI used for employment purposes shall only be accessed for applicants who are otherwise qualified for the position for which they have applied.

Unless otherwise provided by law, a criminal record will not automatically disqualify an applicant. Rather, determinations of suitability based on background checks will be made consistent with this policy and any applicable law or regulations.

### **VERIFYING A SUBJECT'S IDENTITY**

If a criminal record is received from the DCJIS, the information is to be closely compared with the information on the CORI Acknowledgement Form and any other identifying information provided by the applicant to ensure the record belongs to the applicant.

If the information in the CORI record provided does not exactly match the identification information provided by the applicant, a determination is to be made by an individual authorized to make such determinations based on a comparison of the CORI record and documents provided by the applicant.

### **INQUIRING ABOUT CRIMINAL HISTORY**

In connection with any decision regarding employment, volunteer opportunities, or professional licensing, the subject shall be provided with a copy of the criminal history record, whether obtained from the DCJIS or from any other source, prior to questioning the subject about his or her criminal history. The source(s) of the criminal history record is also to be disclosed to the subject.

### **DETERMINING SUITABILITY**

If a determination is made, based on the verification of identity information as provided in this policy, that the criminal record belongs to the subject, and the subject does not dispute the record's accuracy, then the determination of suitability for the position or license will be made. Unless otherwise provided by law, factors considered in determining suitability may include, but not be limited to, the following:

- (a) Relevance of the record to the position sought;
- (b) The nature of the work to be performed;
- (c) Time since the conviction;
- (d) Age of the candidate at the time of the offense;
- (e) Seriousness and specific circumstances of the offense;
- (f) The number of offenses;
- (g) Whether the applicant has pending charges;
- (h) Any relevant evidence of rehabilitation or lack thereof; and
- (i) Any other relevant information, including information submitted by the candidate or requested by the organization.

The applicant is to be notified of the decision and the basis for it in a timely manner.

### **ADVERSE DECISIONS BASED ON CORI**

If an authorized official is inclined to make an adverse decision based on the results of a criminal history background check, the applicant will be notified immediately. The subject shall be provided with a copy of the organization's CORI policy and a copy of the criminal history. The source(s) of the criminal history will also be revealed. The subject will then be provided with an opportunity to dispute the accuracy of the CORI record. Subjects shall also be provided a copy of DCJIS' *Information Concerning the Process for Correcting a Criminal Record*.

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## **SECONDARY DISSEMINATION LOGS**

All CORI obtained from the DCJIS is confidential and can only be disseminated as authorized by law and regulation. A central secondary dissemination log shall be used to record any dissemination of Cori outside this organization, including dissemination at the request of the subject.

JUNE

## K. C. COOMBS SCHOOL

2014

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1	2	3 	4 7pm-School Committee and Finance Meeting	5 Elements Visits Kindergarten Connor & Crimmins Class visit Mashpee Senior Center	6 1pm-CFCE Meeting Grade One Kite Day 	7
8	9	10 MacNally and Tessicini to Coonamessett Farm 3:15pm-School Council Meeting Indian Ed Parent Mtg.	11 Nick Feldman Sportsmanship Award	12 Stepping Stones Visits K Classes 7pm-PTO Meeting	13  Ceremony - 1pm All Library Books Returned	14 1pm-CFCE at MPL- Insects 
15 	16 Daly and Russell to Coonamessett Farm Cogswell & Crompton sing at Mashpee Commons 12pm-Cogswell's Class Picnic and Awards	17 Cogswell and Crompton to Woods Hole Cullum & Penney's Class visit Mashpee Care & Rehab	18 Crimmins and Penney to Woods Hole	19 Connor and Cullum to Woods Hole 	20 Recognition Day	21
	23 <b>Field Day</b>	24 <b>Field Day</b> Rain Date	25 Report Cards Issued Last Day of School  <b>11:40 DISMISSAL</b>	26	27	28
29	30			Give wings to your inspiring vision and start moving towards your dream. Vision in life with spirit of hope paves the way for greater achievement. Anil Sinha		



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**SPIRIT WEEK: JUNE 9 – JUNE 13**  
 June 9-Mismatch Day  
 June 10-Twins Day  
 June 11-Superhero Day  
 June 12-80s/Neon Day  
 June 13—Class Color Day (See 6/13)

## FOLLOW THE FALCON FIVE

BE: RESPECTFUL, RESPONSIBLE, READY, CARING, AND SAFE


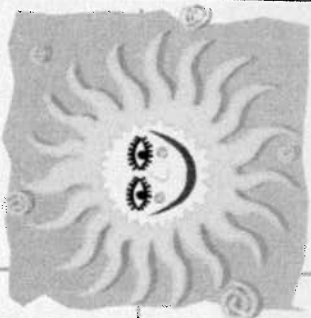
# JUNE 2014

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
1	<b>2 DAY 3</b> Boston Museum of Science Field Trip 6GI, 6OB, 6TE Heritage Gardens Field Trip 4LO, 4PA, 4PU, 4SM	<b>3 DAY 4</b> Wauquoit Bay Field Trip 5MC and 5BL Jump Rope for Heart Grades 3 and 4 (2:45 – 3:30 PM)	<b>4 DAY 5</b> One-room Schoolhouse Field Trip—3GI School Committee Meeting 6:30 PM (QS Library)	<b>5 DAY 6</b> Wauquoit Bay Field Trip 5PI Boston Museum of Science Field Trip 6BA, 6JO, 6LA Grade 4 Music Concert 6:30 PM	<b>6 DAY 1</b> <b>TRIATHLON</b> Boston Pops Field Trip Gr. 6 Musicians (Leave at 3:30 PM)	<b>7</b> <b>Mashpee High School Graduation</b> 10:00 AM
8	<b>9 Spirit Week DAY 2</b> Heritage Gardens Field Trip 4MA, 4MN, 4MC 6/10: PTO Meeting—5:45 PM (Guidance) 6/10: Indian Ed. Parent Committee Mtg. (6-7 PM)-MHS	<b>10 Spirit Week DAY 3</b> One-room Schoolhouse Field Trip—3AL Wauquoit Bay Field Trip 5WH, 5MA Grade 6 Shadowing at MMS (6BA, 6GI)	<b>11 Spirit Week DAY 4</b> Grade 6 Shadowing at MMS (6JO, 6OB) Plymouth Plantation Field Trip—Grade 3	<b>12 Spirit Week DAY 5</b> Wauquoit Bay Field Trip 5WE, 5BE Grade 6 Shadowing at MMS (6TE, 6LA) Music Concerts Gr. 5 at 6PM; Gr. 6 at 7PM	<b>13 Spirit Week DAY 6</b> <b>FIELD DAY</b> Grade 6—Blue Grade 5—Red Grade 4—Green Grade 3—Orange/Yellow	<b>14</b> <b>After-School Programs end 6/12.</b>
<b>15 Father's Day</b>	<b>16 DAY 1</b> Talent Show Dress Rehearsal at MHS 4-6 PM	<b>17 DAY 2</b> <b>Talent Show</b> 6:00 PM--MHS	<b>18 DAY 3</b> One-room Schoolhouse Field Trip—3SO School Committee Meeting Finance (6:30 PM)	<b>19 DAY 4</b> Triathlon Top Pledge Collector—Principal for the Day and Limo Ride	<b>20 DAY 5</b> Triathlon Movie and Beach Day—Winning Grade level One-room Schoolhouse Field Trip—3HI	<b>21</b> Official start of summer 6:51 AM
22	<b>23 DAY 6</b> Term 3 and Year-end Award Ceremonies 8:45 AM—Grade 6 1:00 PM—Grade 3	<b>24 DAY 1</b> Term 3 and Year-End Award Ceremonies 8:45 AM—Grade 4 12:30 PM—Grade 5	<b>25</b> ----- Last Day of School Students Dismissed at 11:30 AM Report Cards are issued.	<b>26</b> <b>Staff Professional Development Day</b>	<b>27</b> <b>HAVE A SAFE AND FUN SUMMER.</b> Remember to complete your summer reading and mathematics skills practice. <b>TUESDAY, SEPTEMBER 2, 2014, IS THE FIRST DAY OF SCHOOL FOR SY14-15.</b>	<b>28</b>
29	<b>30</b>					

*In partnership with parents, families, and the community, our mission is to educate, support, and celebrate all students.*

# June 2014

**MASHPEE MIDDLE SCHOOL**  
**500 OLD BARNSTABLE ROAD**  
**MASHPEE, MA 02649**

Sun	Mon	Tue	Wed	Thu	Fri	Sat
1 DC Travelers 2014	2 Day 5 DC Travelers 2014	3 Day 6 DC Travelers 2014	4 Day 7 DC Travelers 2014 Drama Club	5 Day 1 MMS School Council 2:15	6 Day 2	7
8	9 Day 3	10 Day 4 Grade 6 Visits MMS Drama Club Peer Leaders Mtg.	11 Day 5 Grade 6 Visits MMS Drama Club MMS Spring Band and Chorus Concert	12 Day 6 Grade 6 Visits MMS Drama Club MMS/MMS Spring Sports Awards Night	13 Day 7	14
15 Father's Day 	16 Day 1 MHS Visits Grade 6 at Quashnet School	17 Day 2 Drama Club	18 Day 3 Drama Club Perfor- mance, 6:00p.m. High School Auditorium	19 Day 4	20 Day 5 Grade 8 Celebration 7:30 a.m. Grade 7 Awards 12:30 p.m.	21 First Day of Summer
22	23 Day 6	24 Day 7	25 Day 1 Last Day of School for Students 10:45 Dismissal	26 Last Day of School for Teachers	27	28 
29	30					

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« May	June - 2014 - Mashpee High School					July »
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
<b>1</b>	<b>2</b> Meeting <u>MCAS STE</u> <u>(Science)</u> (Jun 2-Jun 3) 7:30 AM	<b>3</b> Meeting <u>MCAS STE</u> <u>(Science)</u> (Jun 2-Jun 3) 7:30 AM	<b>4</b> Meeting <u>School</u> <u>Committee-</u> <u>Regular</u> <u>Meeting</u> 6:30 PM	<b>5</b>	<b>6</b>	<b>7</b> Testing <u>SAT &amp; Subject</u> <u>Tests</u> 7:30 AM  Special Event <u>Graduation</u> <u>Class of 2014</u> 10:00 AM
<b>8</b>	<b>9</b>	<b>10</b> Meeting <u>Indian Ed.</u> <u>Parent</u> <u>Committee</u> <u>meeting</u> 6:00 PM - 7:00 PM  Special Event <u>Academic</u> <u>Awards Night</u> 7:00 PM	<b>11</b> Meeting <u>District</u> <u>Advisory</u> <u>Council</u> 2:30 PM - 4:00 PM	<b>12</b> Meeting <u>MMS/MHS</u> <u>Teacher</u> <u>Mentor</u> <u>Meeting</u> 2:05 PM  Special Event <u>MHS/MMS</u> <u>Spring Sports</u> <u>Awards Night</u> 6:30 PM	<b>13</b>	<b>14</b> Testing <u>ACT</u> 7:30 AM
<b>15</b>	<b>16</b>	<b>17</b>	<b>18</b> Meeting <u>School</u> <u>Committee-</u> <u>Finance</u> <u>Meeting</u> 6:30 PM	<b>19</b>	<b>20</b>	<b>21</b>
<b>22</b>	<b>23</b>	<b>24</b>	<b>25</b> Meeting <u>Last day of</u> <u>school for</u> <u>students- half</u> <u>day</u>	<b>26</b> Meeting <u>Teacher</u> <u>Professional</u> <u>Day- no</u> <u>school</u>	<b>27</b>	<b>28</b>
<b>29</b>	<b>30</b>					
« May	June - 2014					July »