Town of Mashpee Town Clerk

16 Great Neck Road North
Mashpee MA 02649
Phone # 508-539-1400 ext. 561
Fax # 508-539-2892
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Date: November 10, 2016

Mashpee Town Hall
16 Great Neck Road North
Mashpee, MA 02649

In accordance with the Massachusetts General Laws, Chapter 39, Section 23A-C, regarding Massachusetts Open Meeting Law the:

School Committee- Business Meeting

give you notice that it will meet for the purpose of acting upon such business as may come before it.

Day and Date of Meeting: Wednesday, November 16, 2016

Time of Meeting: 6:30 pm.

Place: Quashnet School Library

Chairman: Don Myers/gkh

Windows will be closed and lights will be shut off after meeting.

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Initials

*****Please keep in mind that rooms are assigned on a first come, first serve basis. Therefore, it is imperative that you notify this office as quickly as possible to reserve your meeting room.***

Except in an emergency, a notice of every meeting of any governmental body shall be filed with the clerk of the city or town in which the body acts, and the notice or a copy thereof shall, <u>at least forty-eight hours, including Saturdays but not Sundays and legal holidays</u>, prior to such meeting, be publicly posted in the office of such clerk or on the principal official bulletin board of such city or town.

MASHPEE PUBLIC SCHOOLS
SCHOOL COMMITTEE BUSINESS MEETING
of November 16, 2016
Quashnet School Library/6:30 pm
Agenda ***

I. Call meeting to order 6:30

II. Pledge of Allegiance 6:31

III. **Public comment 6:35

IV. *Approval of minutes of 9/7/16 & 10/19/16 6:45 (p. 1-7)

V. Update from student liaison- Frederick Hanna III 6:50

VI. Quashnet School Council- Jane Emery 7:00

VII. School Start Time Committee Presentation (including opportunity for public comment)7:10

VIII. Report of the Business Administrator 7:30 (p. 8-33)
- 8.1 FY17 budget monthly report
- 8.2 Status of grants, revolving accounts, lunch report
- 8.3 *Budget transfers

IX. Report of the Superintendent 7:45 (p. 34-41)
- 9.1 Administration reports
- 9.2 Enrollments

X. New Business 8:00

XI. Specifically unassigned/unfinished business 8:10
- 11.1 School window update
- 11.2 Setting a date for the joint meeting with the Board of Selectman

XII. Subcommittee reports 8:20 (p. 42-46)
- 12.1 Policy Subcommittee
  - 12.1.1 *Second Read and Vote-JLCD-Administering Medicines to Students
  - 12.1.2 *Second Read and Vote-BDA-E- School Committee: Norms and Standards
  - 12.1.3 *Second Read and Vote-BEDH- Public participation at school committee meetings
  - 12.1.4 *Second Read and Vote-BEDH-E- Guidelines for public comment
  - 12.1.5 *Second Read and Vote-BEDB-E- Agenda format
- 12.2 Superintendent search task force update

XIII. Events/Happenings 8:40 (p. 47-55)

XIV. *Adjournment 8:45

*Vote required
**Public Forum – A total of 20 minutes will be allowed for this agenda item per School Committee policy BEDG
***The listing of matters are those reasonable anticipated by the Chair which may be discussed at the meeting. Not all items listed may be discussed and other items not listed may also be brought up for discussion.

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School Committee Meeting
September 7, 2016
Minutes

Present were Committee members: Don Myers, Chris Santos, Geoff Gorman and Scott McGee. Also present was Patty DeBoer, Interim Superintendent and Paul Funk, Business Manager.

I. Call Meeting to Order

Mr. Myers called the meeting to order at 6:35pm.

II. Pledge of Allegiance

III. Public Comment

No public comment

IV. Share Out on School Opening

4.1 Kenneth C. Coombs School

On behalf of Mr. LaBelle, Mrs. DeBoer updated the Committee on the opening at KCC.

4.2 Quashnet School

MaryKate O'Brien updated the Committee on the opening at Quashnet School.

4.3 Mashpee Middle High School

Mark Balestracci updated the Committee on the opening at Middle/High School.

V. Report of the Superintendent

5.1 Personnel Report

Kenneth C. Coombs

Erin Finocchi – Grade 2 Teacher
Hannah Charette – Grade 2 Teacher
Taylor Marshall – Paraprofessional
Karen Assad – Paraprofessional
Eilis Auger – Paraprofessional

Quashnet School

Maura Burchill – Special Education Teacher

Middle/High School

Lynn Weeks – Librarian
Kelli Horan – Paraprofessional
Kirk Souza – Paraprofessional
Shalyn Spencer – Athletic Trainer

Resignations

Naomi Aldrich – Paraprofessional
Rebecca Mauro – Paraprofessional
Manuela Cliff – Recess Monitor

Retirement

Cynthia Herlihy - Paraprofessional

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5.2 *Leave of Absence for a Unit A Staff Member

Mr. McGee made a motion, seconded by Mr. Santos to approve the leave of absence for a Unit A staff member.

Roll Call Vote: In favor – Mr. McGee, Mr. Gorman, Mr. Santos and Mr. Myers; opposed – none.

VI. Subcommittee Reports

6.1 Policy Subcommittee

6.1.1 First Read - IHAMB-Teaching about drugs, alcohol and tobacco

Mr. McGee made a motion, seconded by Mr. Gorman to approve the First Read of Policy # IHAMB.

Roll Call Vote: In favor – Mr. McGee, Mr. Gorman, Mr. Santos and Mr. Myers; opposed – none.

6.1.2 First Read – BDA-E-School Committee: Norms and Standards

The Committee will table until October meeting.

6.1.3 First Read – BEDH-Public participation at school committee meetings

The Committee will table until October meeting.

6.1.4 First Read – BEDH-E-Guidelines for public comment

The Committee will table until October meeting.

6.1.5 First Read – BEDB-E-Agenda format

The Committee will table until October meeting.

6.2 School Start Time Committee – update

Mrs. DeBoer presented an update on the School Start Time Committee meeting.

VII. Events/Happenings

7.1 Calendar

Mrs. DeBoer reviewed the calendar.

VIII. *Executive Session

8.1 Strategy with respect to negotiations with Unit A

8.2 Strategy with respect to negotiations with Unit B

8.3 Strategy with respect to negotiations with Unit C

8.4 Strategy with respect to negotiations with non-union personnel

8.5 Strategy with respect to litigation

Mr. McGee made a motion, seconded by Mr. Santos to move into the Executive Session at 7:30pm and return to regular session after the Executive session.

Roll Call Vote: In favor – Mr. McGee, Mr. Gorman, Mr. Santos and Mr. Myers; opposed – none; absent – Mr. Schmidt.

Return to regular session

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Mr. Santos made a motion, seconded by Mr. McGee to move from Executive Session to public session at 9:51pm.
Roll Call Vote: In favor – Mr. McGee, Mr. Gorman, Mr. Santos and Mr. Myers; opposed – none; absent – Mr. Schmidt.

IX. *Ratification of Unit C contract
Mr. Myers made a motion, seconded by Mr. McGee to approve new contract and salary schedule for FY17-19 for Unit C.
Roll Call Vote: In favor – Mr. McGee, Mr. Gorman and Mr. Myers; opposed – none; abstained – Mr. Santos; absent – Mr. Schmidt. Vote passes.

X. *Approval of Unit A cost of living increase
Mr. Myers made a motion, seconded by Mr. McGee to approve Unit A COLA of 1.8%.
Roll Call Vote: In favor – Mr. McGee, Mr. Santos and Mr. Myers; opposed – none; abstained – Mr. Gorman; absent – Mr. Schmidt. Vote passes.

XI. *Approval of Unit B cost of living increase
Mr. Myers made a motion, seconded by Mr. McGee to approve Unit B COLA of 1.8%.
Roll Call Vote: In favor – Mr. McGee, Mr. Gorman, Mr. Santos and Mr. Myers; opposed- none; absent – Mr. Schmidt. Vote passes.

XII. *Approval of non-union salary increases
Mr. Myers made a motion, seconded by Mr. McGee to approve the contract for Paul Funk.
Roll Call Vote: In favor – Mr. McGee, Mr. Gorman, Mr. Santos and Mr. Myers; opposed – none; absent – Mr. Schmidt. Vote passes.

Mr. Myers made a motion, seconded by Mr. Gorman to approve a 1.8% COLA for non-union Central Office staff.
Roll Call Vote: In favor – Mr. Gorman, Mr. Santos and Mr. Myers; opposed – Mr. McGee; absent – Mr. Schmidt. Vote passes

Mr. Myers made a motion, seconded by Mr. McGee to approve a 1.8% COLA for Technology Assistant.
Roll Call Vote: In favor – Mr. McGee, Mr. Gorman, Mr. Santos and Mr. Myers; opposed – none; absent – Mr. Schmidt.

Mr. Myers made a motion, seconded by Mr. Gorman to approve a 2% increase for the Food Service Director.
Roll Call Vote: In favor –Mr. Gorman, Mr. Santos and Mr. Myers; opposed - Mr. McGee absent – Mr. Schmidt. Vote passes.

XIII. *Adjournment
Mr. McGee made a motion, seconded by Mr. Myers to adjourn the regular meeting at 10:07pm.

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Roll Call Vote: In favor – Mr. McGee, Mr. Gorman, Mr. Santos and Mr. Myers; opposed – none; absent – Mr. Schmidt.

Respectfully submitted by,

Catherine E. Loyko
School Recording Secretary

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5.

School Committee Meeting
October 19, 2016
Minutes

Present were: George Schmidt, Chris Santos and Scott McGee. Also present was Patricia DeBoer, Interim Superintendent and Paul Funk, Business Manager

I. Call Meeting to Order
Mr. Schmidt called the meeting to order @6:30pm.

II. Pledge of Allegiance

III. Public Comment
No public comment

IV. *Approval of Minutes of September 7 and September 21, 2016
The September 7, 2016 minutes were tabled due to not enough votes.
Mr. McGee made a motion, seconded by Mr. Santos to approve the September 21, 2016 minutes.
Roll Call Vote: In favor – Mr. Schmidt, Mr. Santos and Mr. McGee; opposed – none; absent Mr. Myers and Mr. Gorman.

V. Presentation of M.A.S.S. Certificate of Academic Excellence to Jashan Chopra
Mrs. DeBoer presented Jashan Chopra the M.A.S.S. Certificate of Academic Excellence.

VI. Update on QS Window Replacement – Rodney Collins, Town Manager
Mr. Collins presented an update to the Committee on the QS window replacement project.

VII. Report of the Business Administrator

7.1 FY17 Budget Monthly Report
Mr. Funk reviewed the FY17 monthly budget report.

7.2 Status of Grants, Revolving Accounts and Lunch Report
Mr. Funk updated the Committee on the status of grants, revolving accounts and lunch report.

7.3 *Budget Transfers
Mr. McGee made a motion, seconded by Mr. Santos to approve budget transfer #17-02 as presented.
Roll Call Vote: In favor – Mr. Schmidt, Mr. Santos and Mr. McGee; opposed – none; absent – Mr. Myers and Mr. Gorman.

VIII. Report of the Superintendent

8.1 Administration Reports
Mrs. DeBoer reviewed the administration reports with the Committee.

8.2 Personnel Report
Quashnet School Hire
Kate Milde – Recess Monitor

8.3 Enrollments

6.

MMHS-444; QS-518; KCC-103 – Total 1666

8.4 ALICE/ELERTS Update

Mrs. DeBoer presented an update on ALICE protocol

8.5 RTI Innovations Conference in Milwaukee

Mrs. DeBoer updated the Committee on the RTI Innovations conference in Milwaukee.

8.6 Aphrodite Purdy, the MIAA Wellness Coordinator of the Year Award

Congratulations to Ms. Purdy for being chosen the MIAA Wellness Coordinator.

8.7 School Start Time Update

Mrs. DeBoer presented a school start time update.

8.8 MTSS Update

Mrs. DeBoer updated the Committee on MTSS.

IX. New Business

9.1 Discussion and Vote on Ballot Questions #2 and #4

Mr. Santos made a motion seconded by Mr. McGee to have the Committee take a stand on question #2 by voting no.

Roll Call Vote: In favor – Mr. Schmidt and Mr. Santos; opposed – Mr. McGee; absent- Mr. Myers and Mr. Gorman. Motion Fails.

Mr. McGee made a motion, seconded by Mr. Santos to have the School Committee publicly oppose question #4.

Roll Call Vote: In favor – Mr. Schmidt and Mr. Santos; opposed – Mr. McGee; absent- Mr. Myers and Mr. Gorman. Motion Fails

9.2 *Gr. 11/12 Field Trip to Rhode Island Convention Center

Mr. McGee made a motion, seconded by Mr. Santos to approve the field trip to Rhode Island Convention Center.

Roll Call Vote: In favor – Mr. Schmidt, Mr. Santos and Mr. McGee; opposed – none; absent – Mr. Myers and Mr. Gorman.

X. Subcommittee Reports

10.1 Policy Subcommittee

10.1.1 First Read-JLCD-Administering Medicines to Students

Mr. McGee made a motion, seconded by Mr. Santos to approve the 1st read of JLCD.

Roll Call Vote: In favor – Mr. Schmidt, Mr. Santos, Mr. McGee; opposed –none; absent – Mr. Myers and Mr. Gorman

10.1.2 First Read-BDA-E-School Committee: Norms and Standards

Mr. McGee made a motion, seconded by Mr. Santos to approve the 1st read of BDA-E.

Roll Call Vote: In favor – Mr. Schmidt, Mr. Santos and Mr. McGee; opposed – none; absent – Mr. Myers and Mr. Gorman.

10.1.3 First Read-BEDH-Public Participation at School Committee Meetings

Mr. McGee made a motion, seconded by Mr. Santos to approve the 1st read of BEDH.

Roll Call Vote: In favor – Mr. Schmidt, Mr. Santos and Mr. McGee; opposed – none; absent – Mr. Myers and Mr. Gorman.

10.1.4 First Read-BEDH-E-Guidelines for Public Comment

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Mr. McGee made a motion, seconded by Mr. Santos to approve the 1st read of BEDH-E.

Roll Call Vote: In favor – Mr. Schmidt, Mr. Santos and Mr. McGee; opposed – none; absent – Mr. Myers and Mr. Gorman.

10.1.5 First Read-BEDB-E-Agenda Format

Mr. McGee made a motion, seconded by Mr. Santos to approve the 1st read of BEDB-E.

Roll Call Vote: In favor – Mr. Schmidt, Mr. Santos and Mr. McGee; opposed – none; absent – Mr. Myers and Mr. Gorman.

10.2 Superintendent Search Task Force Update

Mr. McGee made a motion, seconded by Mr. Santos to approve the configuration of the Superintendent Task force, as presented.

Roll Call Vote: In favor – Mr. Schmidt, Mr. Santos and Mr. McGee; opposed-none; absent-Mr. Myers and Mr. Gorman.

XI. *Ratification of Unit A Contract

Mr. McGee made a motion, seconded by Mr. Santos to approve the COL increase of 1.8% for Unit A.

Roll Call Vote: In favor – Mr. Schmidt, Mr. Santos and Mr. McGee; opposed-none; absent-Mr. Myers and Mr. Gorman.

XII. *Ratification of Unit B Contract

Mr. Santos made a motion, seconded by Mr. McGee to approve the COL increase of 1.8% for Unit B.

Roll Call Vote: In favor – Mr. Schmidt, Mr. Santos and Mr. McGee; opposed-none; absent-Mr. Myers and Mr. Gorman.

XIII. Events/Happenings

13.1 Calendar

Calendars are in the packet.

13.2 Feedback on In Plain Sight Presentation

Mr. Schmidt presented an update on the In Plain Sight presentation.

XIV Adjournment

Mr. Santos made a motion, seconded by Mr. McGee to adjourn the meeting @8:10pm.

Roll Call Vote: In favor – Mr. Schmidt, Mr. Santos and Mr. McGee; opposed-none; absent-Mr. Myers and Mr. Gorman.

Respectfully submitted by,

Catherine E. Loyko
School Committee Recording Secretary

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8.

FY17 BUDGET TO ACTUAL
AS OF 11/8/2016

FY17 School Budget

		FY2016 YTD EXPEND	FY2017 Original Budget	FY2017 Transfers	FY2017 Revised Budget	FY2017 YTD Expenditures	FY2017 Encumbrances	FY2017 Balance
Summary Salaries								
Line item:								
1	System Administration Salaries	859,625.20	699,809.00	70,000.00	769,809.00	217,532.80	0.00	552,276.20
2	KC Coombs Elementary Salaries	2,534,827.10	2,735,248.00	0.00	2,735,248.00	518,956.63	0.00	2,216,291.37
3	Quashnet Elementary Salaries	3,315,896.98	3,317,724.00	0.00	3,317,724.00	659,191.18	0.00	2,658,532.82
4	Middle School Salaries	1,287,973.21	1,382,606.00	0.00	1,382,606.00	252,414.48	0.00	1,130,191.52
5	High School Salaries	3,962,259.17	4,091,122.00	0.00	4,091,122.00	801,353.51	0.00	3,289,768.49
6	Curriculum & Technology Salaries	484,323.65	541,832.00	-60,000.00	481,832.00	147,720.59	0.00	334,111.41
7	Special Education Salaries	3,320,903.11	3,562,045.00	0.00	3,562,045.00	694,127.13	0.00	2,867,917.87
8	Athletic Salaries	174,583.00	182,810.00	63,400.00	246,210.00	66,702.25	0.00	179,507.75
Total Salaries		15,940,391.42	16,513,196.00	73,400.00	16,586,596.00	3,357,998.57	0.00	13,228,597.43

		FY2016 YTD EXPEND	FY2017 Original Budget	FY2017 Transfers	FY2017 Revised Budget	FY2017 YTD Expenditures	FY2017 Encumbrances	FY2017 Balance
Summary Expenses								
Line item:								
9	System Wide Administration Expenses	263,870.74	273,450.00	-70,000.00	203,450.00	54,249.68	94,522.08	54,678.24
10	KC Coombs School Expenses	79,427.78	63,296.00	0.00	63,296.00	43,989.28	7,131.34	12,175.38
11	Quashnet School Expenses	125,733.67	111,430.00	0.00	111,430.00	59,047.06	19,140.30	33,242.64
12	Middle School Expenses	30,198.93	39,585.00	0.00	39,585.00	9,855.64	1,766.38	27,962.98
13	High School Expenses	134,915.36	150,850.00	0.00	150,850.00	40,870.81	29,105.56	80,873.63
14	Curriculum, Instruction, Technology	487,024.33	378,141.00	60,000.00	438,141.00	161,151.01	80,071.84	196,918.15
15	Special Education Expenses	90,489.61	117,964.00	0.00	117,964.00	19,413.96	35,416.57	63,133.47
16	Out of District Tuitions	984,663.24	1,264,264.00	0.00	1,264,264.00	60,164.11	1,051,564.01	152,535.88
17	Transportation Expenses	1,398,298.36	1,518,000.00	0.00	1,518,000.00	180,024.61	1,049,633.91	288,341.48
18	Health Expenses	13,870.34	14,890.00	0.00	14,890.00	5,825.93	5,789.21	3,274.86
19	Athletic Expenses	238,333.96	255,562.00	-63,400.00	192,162.00	72,608.33	5,237.60	114,316.07
20	Other Expenses	107,415.76	140,928.00	0.00	140,928.00	46,636.54	53,323.36	40,968.10
Total Expenses		3,954,242.08	4,328,360.00	-73,400.00	4,254,960.00	753,836.96	2,432,702.16	1,068,420.88
Grand Total: Expenses + Salaries		**19,894,633.50**	**20,841,556.00**	**0.00**	**20,841,556.00**	**4,111,835.53**	**2,432,702.16**	**14,297,018.31**

TOWN OF MASHPEE
CURRENT YEAR BUDGET ANALYSIS
2017 FY SCHOOL BUDGET IN DETAIL

ACCOUNTS FOR: K.C. COOMBS INSTRUCTIONAL EXPENSES	2016 YTD EXPEND	2017 BUDGET	2017 TRANSFERS	2017 REVISED BUDGET	2017 EXPEND YTD	2017 ECUM	2017 BALANCE	PCT USED
KC COOMBS INSTRUCTIONAL EXPENSES								
10111 5400 2420 KC Coombs Instructional Equip	8,945.32	2,500.00		2,500.00	931.39		1,568.61	37.26%
10111 5500 2410 KC Coombs Textbooks	26,857.42	14,638.00		14,638.00	13,710.15	89.95	837.90	94.28%
10111 5500 2415 KC Coombs Instructional Materials	5,679.83	2,478.00	6,755.00	9,233.00	6,034.20	1,034.62	2,164.18	76.56%
10111 5500 2430 KC Coombs General Supplies	29,673.03	33,000.00	-6,755.00	26,245.00	18,024.37	5,361.05	2,859.58	89.10%
10111 5500 2455 KC Coombs Software	1,185.00	1,000.00		1,000.00			1,000.00	0.00%
10111 5500 2720 Testing & Assessment	1,388.11	7,080.00		7,080.00	3,983.28	487.80	2,608.92	63.15%
				0.00				
TOTAL KC COOMBS INSTRUCTONAL EXPENSES	73,728.71	60,696.00	0.00	60,696.00	42,683.39	6,973.42	11,039.19	3.60
KC COOMBS INSTRUCTIONAL EXPENSES								
10181 5400 2210 Contractual Services				0.00			0.00	
10181 5500 2210 Principal Office Supplies	854.88	1,500.00		1,500.00	1,293.84	119.92	86.24	94.25%
10181 5600 2210 KC Coombs Other	4,844.19	1,100.00		1,100.00	12.05	38.00	1,049.95	4.55%
10181 5600 2357 KC Coombs Professional Dev.				0.00			0.00	
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES	5,699.07	2,600.00	0.00	2,600.00	1,305.89	157.92	1,136.19	56.30%
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES	79,427.78	63,296.00	0.00	63,296.00	43,989.28	7,131.34	12,175.38	80.76%

TOWN OF MASHPEE
CURRENT YEAR BUDGET ANALYSIS
2017 FY SCHOOL BUDGET IN DETAIL

ACCOUNTS FOR: QUASHNET INSTRUCTIONAL EXPENSES	2016 YTD EXPEND	2017 BUDGET	2017 TRANSFERS	2017 REVISED BUDGET	2017 EXPEND YTD	2017 ECUM	2017 BALANCE	PCT USED
10212 QUASHNET INSTRUCTIONAL								
10212 5400 2420 Quashnet Instructional Equipment	12,884.37	9,850.00		9,850.00	2,001.46	5,753.68	2,094.86	78.73%
10212 5500 2410 Quashnet Texts	26,294.02	13,722.00	-12,800.00	922.00	8,852.55	3,025.04	-10,955.59	1288.24%
10212 5500 2415 Quashnet Instructional Materials	44,928.64	40,698.00	6,400.00	47,098.00	34,387.01	1,424.33	11,286.66	76.04%
10212 5500 2430 Quashnet General Supplies	17,326.73	23,150.00		23,150.00	9,174.25	5,431.96	8,543.79	63.09%
10212 5500 2455 Quashnet Software	18,111.15	19,035.00	6,400.00	25,435.00	1,799.55	3,308.92	20,326.53	20.08%
10212 5500 2710 Quashnet Guidiance Supplies				0.00				
	119,544.91	106,455.00	0.00	106,455.00	56,214.82	18,943.93	31,296.25	70.60%
QUASHNET INSTRUCTIONAL								
10282 5400 2210 Quashnet Principal Contractual				0.00			0.00	
10282 5500 2210 Quashnet Principal Supplies	3,797.82	1,875.00		1,875.00	892.72	196.37	785.91	58.08%
10282 5600 2210 Quashnet Principal Other	2,390.94	3,100.00		3,100.00	1,939.52	0.00	1,160.48	62.57%
10282 5600 2357 Quashnet Professional Dev.				0.00			0.00	
TOTAL QUASHNET INSTRUCTIONAL	6,188.76	4,975.00	0.00	4,975.00	2,832.24	196.37	1,946.39	60.88%
	125,733.67	111,430.00	0.00	111,430.00	59,047.06	19,140.30	33,242.64	70.17%

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TOWN OF MASHPEE
CURRENT YEAR BUDGET ANALYSIS
2017 FY SCHOOL BUDGET IN DETAIL

ACCOUNTS FOR: MASHPEE HIGH SCHOOL INSTRUCTIONAL EXPENSES				2016 YTD EXPEND	2017 BUDGET	2017 TRANSFERS	2017 REVISED BUDGET	2017 EXPEND YTD	2017 ECUM	2017 BALANCE	PCT USED
10313 MASHPEE HIGH SCHOOL INSTRUCTIONAL											
10313	5400	2420	High School Instructional Equip.	9,659.70	15,755.00		15,755.00	4,102.54	2,829.70	8,822.76	44.00%
10313	5400	2710	High School Guidance Cont	5,911.13	4,179.00		4,179.00	210.82	3,243.25	724.93	82.65%
10313	5400	2720	High School Testing	2,340.00	4,900.00		4,900.00		2,415.00	2,485.00	49.29%
10313	5500	2415	High School Instructional Materials	16,345.19	27,977.00		27,977.00	19,070.00	9,068.00	-161.00	100.58%
10313	5500	2430	High School General Supplies	46,975.93	26,430.00		26,430.00	3,259.40	3,109.02	20,061.58	24.10%
10313	5500	2455	High School Software	3,122.70	13,145.00		13,145.00	5,133.85	0.00	8,011.15	39.06%
10313	5500	2710	High School Guidance Supplies	404.97	1,900.00		1,900.00	328.81	400.43	1,170.76	38.38%
10313	5500	2720	High School Testing Supplies				0.00			0.00	0.00%
10313	5600	2410	High School Texts	28,545.66	32,494.00		32,494.00	3,660.39	590.16	28,243.45	13.08%
TOTAL SCHOOL INSTRUCTIONAL				113,305.28	126,780.00	0.00	126,780.00	35,765.81	21,655.56	69,358.63	45.29%
10383 SCHOOL INSTRUCTIONAL											
10383	5400	2210	High School Principal Contractual	1,207.68	3,600.00		3,600.00	3,325.00		275.00	92.36%
10383	5400	3520	High School Extra Curricula	6,044.15	7,000.00		7,000.00	200.00	1,400.00	5,400.00	22.86%
10383	5500	2210	High School Principal Supplies	2,053.50	2,000.00		2,000.00			2,000.00	0.00%
10383	5600	1100	High School Dues/Membership	3,465.00	1,970.00		1,970.00	780.00	0.00	1,190.00	39.59%
10383	5600	2210	High School Principal Other	8,839.75	9,500.00		9,500.00	800.00	6,050.00	2,650.00	72.11%
10383	5600	2357	High Professional Development				0.00			0.00	
TOTAL HIGH SCHOOL INSTRUCTIONAL				21,610.08	24,070.00	0.00	24,070.00	5,105.00	7,450.00	11,515.00	52.16%
TOTAL HIGH SCHOOL INSTRUCTIONAL EXPENSES				134,915.36	150,850.00	0.00	150,850.00	40,870.81	29,105.56	80,873.63	46.39%

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ACCOUNTS FOR: MASHPEE MIDDLE SCHOOL INSTRUCTIONAL EXPENSES	2016 YTD EXPEND	2017 BUDGET	2017 TRANSFERS	2017 REVISED BUDGET	2017 EXPEND YTD	2017 ECUM	2017 BALANCE	PCT USED
10414 MIDDLE SCHOOL INSTRUCTIONAL								
10414 5400 2420 Middle School Instructional Equip	3,006.25	1,495.00		1,495.00			1,495.00	0.00%
10414 5500 2415 Middle School Other Expense	4,776.00	5,700.00		5,700.00	3,220.00	0.00	2,480.00	56.49%
10414 5500 2430 Middle School General Supplies	15,365.08	17,805.00		17,805.00	773.81	704.04	16,327.15	8.30%
10414 5500 2455 Middle School Software	3,000.00	5,835.00		5,835.00	3,885.00	0.00	1,950.00	66.58%
10414 5600 2410 Middle School Textbooks	1,690.62	1,750.00		1,750.00	1,976.83	0.00	-226.83	112.96%
TOTAL MIDDLE SCHOOL INSTRUCTIONAL	27,837.95	32,585.00	0.00	32,585.00	9,855.64	704.04	22,025.32	32.41%
10484 MIDDLE SCHOOL INSTRUCTIONAL								
10484 5400 2210 Middle School Principal Cont.	95.20	1,000.00		1,000.00			1,000.00	0.00%
10484 5500 2210 Middle School Principal Supplies	271.00	1,500.00		1,500.00		1,062.34	437.66	70.82%
10484 5600 2210 Middle School Principal Other	1,994.78	4,500.00		4,500.00			4,500.00	0.00%
10484 5600 2357 Middle School Profess. Develop.				0.00			0.00	
TOTAL MIDDLE SCHOOL INSTRUCTIONAL	2,360.98	7,000.00	0.00	7,000.00	0.00	1,062.34	5,937.66	15.18%
TOTAL MIDDLE SCHOOL INSTRUCTIONAL EXPENSES	30,198.93	39,585.00	0.00	39,585.00	9,855.64	1,766.38	27,962.98	29.36%

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ACCOUNTS FOR: DISTRICT WIDE INSTRUCTIONAL EXPENSES				2016 YTD EXPEND	2017 BUDGET	2017 TRANSFERS	2017 REVISED BUDGET	2017 EXPEND YTD	2017 ECUM	2017 BALANCE	PCT USED
12019 DISTRICT WIDE INSTRUCTIONAL											
12019	5400	2310	Outside Tutors		3,000.00		3,000.00			3,000.00	0.00%
12019	5500	2110	Assistant Superintendent Supplies	2,870.00	2,500.00		2,500.00	125.10		2,374.90	5.00%
12019	5500	2440	Volunteer Office Supplies	1,548.95	1,500.00		1,500.00		139.00	1,361.00	9.27%
12019	5600	2110	Assistant Superintendent Other	2,500.00	2,500.00		2,500.00			2,500.00	0.00%
12019	5600	2440	Instructional Service Other	74,033.23	12,000.00	60,000.00	72,000.00	33,638.49	28,340.00	10,021.51	86.08%
TOTAL DISTRICT WIDE INSTRUCTIONAL				80,952.18	21,500.00	60,000.00	81,500.00	33,763.59	28,479.00	19,257.41	76.37%

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ACCOUNTS FOR: DISTRICT WIDE PROFESSIONAL DEVELOPMENT	2016 YTD EXPEND	2017 BUDGET	2017 TRANSFERS	2017 REVISED BUDGET	2017 EXPEND YTD	2017 ECUM	2017 BALANCE	PCT USED
12381 PROFESSIONAL DEVELOPMENT-KC COOMBS								
12381 5600 2210 KC Coombs Pro Dev Principal	1,836.75	2,040.00		2,040.00	642.95	534.00	863.05	57.69%
12381 5600 2215 KC Coombs Pro Dev Asst Prin	619.00	1,938.00		1,938.00	239.00	534.00	1,165.00	39.89%
12381 5600 2357 KC Coombs Pro Dev				0.00				
TOTAL PROFESSIONAL DEVELOPMENT-KC COOMBS	2,455.75	3,978.00	0.00	3,978.00	881.95	1,068.00	2,028.05	49.02%
12382 PROFESSIONAL DEVELOPMENT-QUASHNET								
12382 5600 2210 Quashnet Pro Dev Prin	1,490.00	2,000.00		2,000.00	239.00	0.00	1,761.00	11.95%
12382 5600 2215 Quashnet Pro Dev Asst Principal	239.00	1,900.00		1,900.00	239.00	0.00	1,661.00	12.58%
12382 5600 2357 Quashnet Pro Dev				0.00				
TOTAL QUASHNET PROFESSIONAL DEVELOPMENT	1,729.00	3,900.00	0.00	3,900.00	478.00	0.00	3,422.00	12.26%
12383 PROFESSIONAL DEVELOPMENT MASHPEE HIGH SCHOOL								
12383 5600 2210 High School Pro Dev Principal	1,942.05	2,000.00		2,000.00	1,099.34		900.66	54.97%
12383 5600 2215 High School Pro Dev Asst Prin	808.96	1,995.00		1,995.00			1,995.00	0.00%
12383 5600 2357 High School Pro Dev				0.00				
TOTAL PROFESSIONAL DEVELOPMENT HIGH SCHOOL	2,751.01	3,995.00	0.00	3,995.00	1,099.34	0.00	2,895.66	27.52%
12384 PROFESSIONAL DEVELOPMENT-MASHPEE MIDDLE SCHOOL								
12384 5600 2210 Middle Sch Pro Dev Asst Principal	1,632.46	1,500.00		1,500.00			1,500.00	0.00%
12384 5600 2357 Middle School Pro Dev				0.00			0.00	
TOTAL PROFESSIONAL DEVELOPMENT MIDDLE SCHOOL	1,632.46	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00%

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ACCOUNTS FOR: DISTRICT WIDE PROFESSIONAL DEVELOPMENT	2016 YTD EXPEND	2017 BUDGET	2017 TRANSFERS	2017 REVISED BUDGET	2017 EXPEND YTD	2017 ECUM	2017 BALANCE	PCT USED
12389 PROFESSIONAL DEVELOPMENT-SYSTEMWIDE								
12389 5100 2305 System Profess. Devel Salaries	10,178.76	10,500.00	4,155.00	14,655.00	14,654.76		0.24	100.00%
12389 5400 2357 System Professional Development	79,703.47	107,783.00	-4,155.00	103,628.00	9,477.87	9,569.56	84,580.57	18.38%
12389 5600 1100 School Committee Pro Dev	7,032.94	5,780.00		5,780.00	3,536.98		2,243.02	61.19%
12389 5600 2110 Currriculum Director Pro Dev	1,701.09	5,000.00		5,000.00	1,429.68	1,275.00	2,295.32	54.09%
12389 5600 2351 System Wide Pro Dev	5,176.69	4,500.00		4,500.00	810.39	4,669.12	-979.51	121.77%
12389 5600 2357 Tuition Reimbursement	34,041.92	48,705.00		48,705.00		32,151.00	16,554.00	66.01%
12389 5600 2800 SPED Professional Development	88.55	1,000.00		1,000.00	590.00	130.00	280.00	72.00%
TOTAL PROFESSIONAL DEVELOPMENT SYSTEMWIDE	137,923.42	183,268.00	0.00	183,268.00	30,499.68	47,794.68	104,973.64	42.72%
TOTAL PROFESSIONAL DEVELOPMENT	146,491.64	196,641.00	0.00	196,641.00	32,958.97	48,862.68	114,819.35	41.61%
12489 DISTRICT WIDE INFORMATION TECHNOLGY-SYSTEMWIDE								
12489 5400 1450 Information Management Contr	112,285.98	50,000.00		50,000.00	36,754.82	0.00	13,245.18	73.51%
12489 5400 2453 System Instructual Hardware		20,000.00		20,000.00	6,566.00	2,498.96	10,935.04	
12489 5500 2250 System Building Technology		20,000.00		20,000.00	4,189.77	0.00	15,810.23	
12489 5500 2451 Instructional Technology	147,294.53	60,000.00		60,000.00	45,125.86	231.20	14,642.94	
12489 5500 4450 Technology Maintenance		10,000.00		10,000.00	1,792.00		8,208.00	17.92%
TOTAL DISTRICT WIDE INFORMATION TECHNOLOGY	259,580.51	160,000.00	0.00	160,000.00	94,428.45	2,730.16	62,841.39	60.72%

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ACCOUNTS FOR: DISTRICT WIDE INSURANCE/HEALTH	2016 YTD EXPEND	2017 BUDGET	2017 TRANSFERS	2017 REVISED BUDGET	2017 EXPEND YTD	2017 ECUM	2017 BALANCE	PCT USED
13089 SYSWIDE NON-INSTRUCTIONAL-SYSTEMWIDE								
13089 5600 5100 MTRS Retirement Contribution							0.00	
13089 5600 5200 S Employee Insurance	11,792.25	15,928.00		15,928.00	2,982.47		12,945.53	18.72%
TOTAL SYSTEMWIDE NON-INSTRUCTIONAL	11,792.25	15,928.00		15,928.00	2,982.47	0.00	12,945.53	18.72%
13281 MEDICAL HEALTH SERVICE-KC COOMBS								
13281 5500 3200 KC Coombs Health Supplies	879.26	2,677.00		2,677.00	577.49	0.00	2,099.51	21.57%
TOTAL HEALTH SERVICE KC COOMBS	879.26	2,677.00	0.00	2,677.00	577.49	0.00	2,099.51	21.57%
13282 MEDICAL HEALTH SERVICE-QUASHNET								
13282 5500 3200 Quashnet Health Supplies	2,939.35	3,000.00		3,000.00	1,220.46	1,004.00	775.54	74.15%
TOTAL HEALTH SERVICE QUASHNET	2,939.35	3,000.00	0.00	3,000.00	1,220.46	1,004.00	775.54	74.15%
13283 MEDICAL HEALTH SERVICE-MASHPEE HIGH SCHOOL								
13283 5500 3200 High Health Supplies	4,051.73	3,213.00		3,213.00	2,227.98	585.21	399.81	87.56%
TOTAL HEALTH SERVICE HIGH SCHOOL	4,051.73	3,213.00	0.00	3,213.00	2,227.98	585.21	399.81	87.56%
13289 SYSTEMWIDE HEALTH/DR. FEES								
13289 5400 3200 Systemwide Dr Fee	6,000.00	6,000.00	0.00	6,000.00	1,800.00	4,200.00	0.00	100.00%
TOTAL SYSTEMWIDE DR FEES	6,000.00	6,000.00	0.00	6,000.00	1,800.00	4,200.00	0.00	100.00%
TOTAL HEALTH SERVICE	13,870.34	14,890.00	0.00	14,890.00	5,825.93	5,789.21	3,274.86	78.01%

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ACCOUNTS FOR: DISTRICT WIDE TRANSPORTATION	2016 YTD EXPEND	2017 BUDGET	2017 TRANSFERS	2017 REVISED BUDGET	2017 EXPEND YTD	2017 ECUM	2017 BALANCE	PCT USED
13319 DAILY TRANSPORTATION-REGULAR DAY-SYSTEMWIDE								
13319 5400 3300 Regular Day Transportation	787,548.19	820,000.00		820,000.00	149,903.40	591,014.96	79,081.64	90.36%
TOTAL DAILY TRANSPORTATION-REGULAR DAY	787,548.19	820,000.00	0.00	820,000.00	149,903.40	591,014.96	79,081.64	90.36%
13329 SPECIAL EDUCATION-SYSEMWIDE								
13329 5400 3300 SPED Transportation	525,245.45	640,000.00		640,000.00	27,993.07	458,618.95	153,387.98	76.03%
13329 5600 3300 Transportation Other	4,982.79	6,000.00		6,000.00	328.14		5,671.86	5.47%
TOTAL DAILY TRANS.-SPED EDUCATIONAL	530,228.24	646,000.00	0.00	646,000.00	28,321.21	458,618.95	159,059.84	75.38%
13389 DAILY TRANSPORTATION-SYSWIDE								
13389 5600 3300 McKinney Vento Transportation	80,521.93	52,000.00		52,000.00	1,800.00		50,200.00	3.46%
TOTAL DAILY TRANSPORTATION-SYSTEMWIDE	80,521.93	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL DAILY TRANSPORTATION	1,398,298.36	1,518,000.00	0.00	1,518,000.00	180,024.61	1,049,633.91	288,341.48	81.01%

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ACCOUNTS FOR: MASHPEE HIGH SCHOOL ATHLETICS	2016 YTD EXPEND	2017 BUDGET	2017 TRANSFERS	2017 REVISED BUDGET	2017 EXPEND YTD	2017 ECUM	2017 BALANCE	PCT USED
13583 ATHLETICS-MASHPEE HIGH SCHOOL								
13583 5400 3510 Officials	35,102.50	59,622.00		59,622.00	12,113.00		47,509.00	20.32%
13583 5500 3510 Athletic Supplies	22,417.24	9,950.00		9,950.00	4,890.52	4,237.60	821.88	91.74%
13583 5481 3510 Athletic Transportation	64,672.57	60,060.00		60,060.00	14,107.63	1,000.00	44,952.37	25.15%
13583 5450 3510 Athletic Insurance	6,383.00	6,363.00		6,363.00	8,388.00		-2,025.00	131.82%
13583 5600 3510 Athletic Other	49,780.89	36,667.00		36,667.00	23,934.18		12,732.82	65.27%
13583 5600 3511 Non Employee Compensation	46,830.00	63,400.00	-63,400.00	0.00			0.00	
13583 5650 3510 Athletic Dues/Conferences	13,147.76	19,500.00		19,500.00	9,175.00		10,325.00	47.05%
TOTAL MASHPEE HIGH SCHOOL ATHLETICS	238,333.96	255,562.00	-63,400.00	192,162.00	72,608.33	5,237.60	114,316.07	40.51%
TOTAL MASHPEE HIGH ATHLETICS	238,333.96	255,562.00	-63,400.00	192,162.00	72,608.33	5,237.60	114,316.07	40.51%
14189 IES-SYSWIDE								
14189 5500 4132 System Telephones	95,623.51	125,000.00		125,000.00	43,654.07	53,323.36	28,022.57	77.58%
TOTAL UTILITIES SYSTEMWIDE	95,623.51	125,000.00	0.00	125,000.00	43,654.07	53,323.36	28,022.57	77.58%
TOTAL UTILITIES	95,623.51	125,000.00	0.00	125,000.00	43,654.07	53,323.36	28,022.57	77.58%

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ACCOUNTS FOR: MASHPEE MAINTENANCE	2016 YTD EXPEND	2017 BUDGET	2017 TRANSFERS	2017 REVISED BUDGET	2017 EXPEND YTD	2017 ECUM	2017 BALANCE	PCT USED
14082 5500 4000 Quashnet Bldg, Maintenance	50,000.00						0.00	0.00%
14083 5500 4000 High School Bldg. Maintenance	2,356.52							
14089 5400 4230 Equipment Maintenance	17,892.00						0.00	
	70,248.52	0.00	0.00	0.00	0.00	0.00	0.00	

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ACCOUNTS FOR: DISTRICT ADMINISTRATION WAGES	2016 YTD EXPEND	2017 BUDGET	2017 TRANSFERS	2017 REVISED BUDGET	2017 EXPEND YTD	2017 ECUM	2017 BALANCE	PCT USED
15089 ADMIN WAGE-UNDIST-SYSWIDE								
15089 510010 1210 Superintendent	322,560.00	157,515.00		157,515.00	51,923.38		105,591.62	32.96%
15089 510010 2115 Assistant Superintendent	116,526.74	109,475.00		109,475.00	-0.31		109,475.31	
15089 510010 1410 Business Manager			70,000.00	70,000.00	14,700.00		55,300.00	
15089 510010 2215 Career Guidance and Testing	107,497.10	108,557.00		108,557.00	37,342.77		71,214.23	34.40%
15089 510020 1110 SC Clerk	3,500.00	2,720.00		2,720.00	875.00		1,845.00	32.17%
15089 510020 1210 Superintendent Clerk	71,182.10	74,012.00		74,012.00	24,561.21		49,450.79	33.19%
15089 510020 1410 Business Clerk	116,232.17	120,500.00		120,500.00	45,410.10		75,089.90	37.68%
15089 510020 1420 Personnel Clerk	114,205.09	118,299.00		118,299.00	41,920.65		76,378.35	35.44%
15089 510021 1420 Substitute Caller	4,482.00	4,527.00		4,527.00			4,527.00	0.00%
15089 510300 1210 Mail Courier	3,440.00	4,204.00		4,204.00	800.00		3,404.00	19.03%
TOTAL ADMINISTRATION WAGES	859,625.20	699,809.00	70,000.00	769,809.00	217,532.80	0.00	552,276.20	28.26%

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ACCOUNTS FOR: REGULAR DAY WAGES KC COOMBS	2016 YTD EXPEND	2017 BUDGET	2017 TRANSFERS	2017 REVISED BUDGET	2017 EXPEND YTD	2017 ECUM	2017 BALANCE	PCT USED
15111 REG DAY WAGES KC COOMBS								
15111 510010 2220 KC Coombs Retirement		71,281.00		71,281.00			71,281.00	0.00%
15111 510010 2305 KC Coombs Teachers	1,708,446.77	1,702,146.00		1,702,146.00	314,284.00		1,387,862.00	18.46%
15111 510010 2340 KC Coombs Librarian	65,338.00	70,717.00		70,717.00	13,707.10		57,009.90	19.38%
15111 510010 2710 KC Coombs Guidance	120,050.92	136,657.00		136,657.00	25,959.39		110,697.61	19.00%
15111 510016 2315 KC Coombs Chairperson	6,180.00	5,540.00		5,540.00			5,540.00	0.00%
15111 510018 2325 KC Coombs Substitute Teachers	22,784.52	48,000.00		48,000.00	2,037.13		45,962.87	4.24%
15111 510020 2710 KC Coombs Guidance Clerk	27,067.20	28,074.00		28,074.00	6,199.33		21,874.67	22.08%
15111 510300 2330 KC Coombs Paraprofessionals	199,920.56	283,285.00		283,285.00	43,702.93		239,582.07	15.43%
15111 510308 2330 KC Coombs Sub Paraprofessional	6,024.52	8,150.00		8,150.00	622.28		7,527.72	7.64%
TOTAL WAGES KC COOMBS INSTRUCTIONAL DAY	2,155,812.49	2,353,850.00	0.00	2,353,850.00	406,512.16	0.00	1,947,337.84	17.27%

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ACCOUNTS FOR: REGULAR DAY INSTRUCTIONAL WAGES QUASHNET	2016 YTD EXPEND	2017 BUDGET	2017 TRANSFERS	2017 REVISED BUDGET	2017 EXPEND YTD	2017 ECUM	2017 BALANCE	PCT USED
15112 REGULAR DAY INSTRUCTIONAL-QUASHNET								
15112 510010 2220 Retirement		30,998.00		30,998.00			30,998.00	
15112 510010 2305 Quashnet Teachers	2,428,341.44	2,387,550.00		2,387,550.00	464,498.69		1,923,051.31	19.46%
15112 510010 2340 Quashnet Librarian	80,604.98	81,387.00		81,387.00	17,017.30		64,369.70	20.91%
15112 510010 2710 Quashnet Guidance	254,270.12	256,813.00		256,813.00	49,778.28		207,034.72	19.38%
15112 510016 2315 Quashnet Chairperson	1,950.00	11,426.00		11,426.00			11,426.00	0.00%
15112 510018 2325 Quashnet Substitute Teachers	78,337.99	61,000.00		61,000.00	2,113.89		58,886.11	3.47%
15112 510300 2330 Quashnet Paraprofessional	30,388.03	48,600.00		48,600.00	6,633.56		41,966.44	13.65%
15112 510308 2330 Quashnet Sub Paraprofessionals	3,143.34	6,100.00		6,100.00	120.00		5,980.00	1.97%
TOTAL INSTRUCTIONAL WAGES QUASHNET	2,877,035.90	2,883,874.00	0.00	2,883,874.00	540,161.72	0.00	2,343,712.28	18.73%
15113 REGULAR DAY INSTRUCTIONAL HIGH SCHOOL								
15113 510010 2220 Retirement		52,558.00		52,558.00			52,558.00	0.00%
15113 510010 2305 High School Teachers	2,806,301.73	2,854,225.00		2,854,225.00	523,992.91		2,330,232.09	18.36%
15113 510010 2340 High School Librarian	88,450.02	89,319.00		89,319.00	16,356.15		72,962.85	18.31%
15113 510010 2710 High School Guidance	245,258.02	250,576.00		250,576.00	47,890.93		202,685.07	19.11%
15113 510016 2315 High School Team Leaders	22,200.00	32,769.00		32,769.00			32,769.00	0.00%
15113 510018 2325 High School Substitute Teachers	48,873.80	45,000.00		45,000.00	4,249.04		40,750.96	9.44%
15113 510020 2710 High School Guidance Clerk	52,447.66	53,076.00		53,076.00	16,146.38		36,929.62	30.42%
15113 510300 2330 High School Parasprofessionals	2,496.00	25,473.00		25,473.00			25,473.00	0.00%
15113 510308 2330 High School Sub Parapro		0.00		0.00			0.00	
TOTAL INSTRUCTIONAL WAGES HIGH SCHOOL	3,266,027.23	3,402,996.00	0.00	3,402,996.00	608,635.41	0.00	2,794,360.59	17.89%

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ACCOUNTS FOR: REGULAR DAY WAGES MASHPEE MIDDLE SCHOOL	2016 YTD EXPEND	2017 BUDGET	2017 TRANSFERS	2017 REVISED BUDGET	2017 EXPEND YTD	2017 ECUM	2017 BALANCE	PCT USED
15114 MASHPEE MIDDLE SCHOOL REGULAR DAY WAGES								
15114 510010 2220 Middle School Retirement		39,480.00		39,480.00			39,480.00	
15114 510010 2305 Middle School Teachers	1,167,421.18	1,206,222.00		1,206,222.00	228,507.41		977,714.59	18.94%
15114 510010 2710 Middle School Guidance	47,659.26	54,052.00		54,052.00	9,524.23		44,527.77	17.62%
15114 510018 2325 Middle School Substitute Teachers	10,319.62	15,000.00		15,000.00	2,660.00		12,340.00	17.73%
15114 510020 2710 Middle School Guidance Clerk	31,423.86	23,974.00		23,974.00	7,533.62		16,440.38	31.42%
15114 510308 2330 Middle School Paraprofessional				0.00			0.00	
TOTAL MASHPEE MIDDLE SCHOOL WAGES	1,256,823.92	1,338,728.00	0.00	1,338,728.00	248,225.26	0.00	1,090,502.74	18.54%
15119 REGULAR DAY INSTRUCTIONAL-SYSTEMWIDE								
15119 510010 2340 Media Arts		69,437.00	-60,000.00	9,437.00			9,437.00	0.00%
TOTAL REG DAY INSTRUCT SYSTEMWIDE WAGES	0.00	69,437.00	-60,000.00	9,437.00	0.00	0.00	9,437.00	0.00%
15181 REGULAR DAY WAGE-KC COOMBS								
15181 510010 2210 KC Coombs Principal	102,000.08	103,020.00		103,020.00	36,346.13		66,673.87	35.28%
15181 510010 2215 KC Coombs Assistant/Principal	100,438.00	101,442.00		101,442.00	33,360.21		68,081.79	32.89%
15181 510010 3200 KC Coombs Nurse	86,925.02	89,468.00		89,468.00	17,341.55		72,126.45	19.38%
15181 510016 3520 KC Coombs Extra Cur Stipend	6,201.67	5,346.00		5,346.00	0.00		5,346.00	0.00%
15181 510020 2210 KC Coombs Principal Clerk	66,137.19	66,710.00		66,710.00	22,034.64		44,675.36	33.03%
15181 510020 3200 KC Coombs Health Clerk	12,767.65	13,634.00		13,634.00	3,061.94		10,572.06	22.46%
15181 510308 3200 KC Coombs Substitute RN	4,545.00	1,778.00		1,778.00	300.00		1,478.00	16.87%
TOTAL INSTRUCTIONAL KC COOMBS WAGES	379,014.61	381,398.00	0.00	381,398.00	112,444.47	0.00	268,953.53	29.48%

TOWN OF MASHPEE
CURRENT YEAR BUDGET ANALYSIS
2017 FY SCHOOL BUDGET IN DETAIL

ACCOUNTS FOR: REGULAR DAY WAGES QUASHNET	2016 YTD EXPEND	2017 BUDGET	2017 TRANSFERS	2017 REVISED BUDGET	2017 EXPEND YTD	2017 ECUM	2017 BALANCE	PCT USED
15182 REGULAR DAY WAGE QUASHNET								
15182 510010 2210 Quashnet Principal	106,524.96	107,575.00		107,575.00	38,163.42		69,411.58	35.48%
15182 510010 2215 Quashnet Assitant/Principal	102,413.00	103,417.00		103,417.00	35,392.86		68,024.14	34.22%
15182 510010 3200 Quashnet Nurse	58,235.95	61,332.00		61,332.00	12,368.10		48,963.90	20.17%
15182 510016 3520 Quashnet Extra Curricula Stipend	40,735.50	31,804.00		31,804.00			31,804.00	0.00%
15182 510020 2210 Quashnet Principal Clerk	110,207.07	110,972.00		110,972.00	29,481.13		81,490.87	26.57%
15182 510020 3200 Quashnet Health Clerk	16,394.59	16,972.00		16,972.00	3,248.95		13,723.05	19.14%
15182 510308 3200 Quashnet Subtitute RN	4,350.01	1,778.00		1,778.00	375.00		1,403.00	21.09%
TOTAL INSTRUCTIONAL WAGES QUASHNET	438,861.08	433,850.00	0.00	433,850.00	119,029.46	0.00	314,820.54	27.44%
15183 REGULAR DAY WAGE-MASHPEE HIGH SCHOOL								
15183 510010 2210 High School Principal	122,247.14	113,625.00		113,625.00	40,889.43		72,735.57	35.99%
15183 510010 2215 High School Assistant/Principal	211,469.20	215,589.00		215,589.00	74,685.54		140,903.46	34.64%
15183 510010 3200 High School Nurse	79,450.02	80,245.00		80,245.00	15,553.85		64,691.15	19.38%
15183 510010 3510 Athletic Director	88,450.02	89,319.00		89,319.00	17,017.30		72,301.70	19.05%
15183 510016 3510 High School Coaching	174,583.00	182,810.00	63,400.00	246,210.00	66,702.25		179,507.75	27.09%
15183 510016 3520 High Extra Curricla Stipend	58,418.04	58,505.00		58,505.00	4,686.00		53,819.00	8.01%
15183 510020 2210 High School Principal Clerk	110,673.60	111,771.00		111,771.00	35,812.04		75,958.96	32.04%
15183 510020 3200 High School Health Clerk	16,757.48	16,972.00		16,972.00	3,248.94		13,723.06	19.14%
15183 510308 3200 High School Substitute RN	8,766.44	2,100.00		2,100.00	825.00		1,275.00	39.29%
TOTAL WAGES MASHPEE HIGH SCHOOL	870,814.94	870,936.00	63,400.00	934,336.00	259,420.35	0.00	674,915.65	27.77%

TOWN OF MASHPEE
CURRENT YEAR BUDGET ANALYSIS
2017 FY SCHOOL BUDGET IN DETAIL

ACCOUNTS FOR: WAGES	2016 YTD EXPEND	2017 BUDGET	2017 TRANSFERS	2017 REVISED BUDGET	2017 EXPEND YTD	2017 ECUM	2017 BALANCE	PCT USED
15184 MASHPEE MIDDLE SCHOOL WAGES								
15184 510016 3520 Middle School Extra Curr Stipend	8,109.00	12,148.00		12,148.00			12,148.00	0.00%
15184 510020 2210 Mashpee Middle School Clerk	23,040.29	31,730.00		31,730.00	4,189.22		27,540.78	13.20%
TOTAL REGULAR DAY WAGES MIDDLE SCHOOL	31,149.29	43,878.00	0.00	43,878.00	4,189.22	0.00	39,688.78	9.55%
15189 REGULAR DAY WAGES-SYSTEMWIDE								
15189 510010 4400 Network Administrator	89,439.50	90,327.00		90,327.00	94,903.28		-4,576.28	105.07%
15189 510018 2357 Professional Dev Subs	41,587.50	24,315.00		24,315.00	10,875.00		13,440.00	44.73%
15189 510020 2351 Systemwide Tutors	109,267.60	45,603.00		45,603.00	5,842.50		39,760.50	12.81%
15189 510300 1450 IT Co-Curricula		10,000.00		10,000.00	3,390.00		6,610.00	33.90%
15189 510300 2353 ELL Director		56,560.00		56,560.00	10,769.25		45,790.75	19.04%
15189 510300 4400 Network Support	244,029.05	245,590.00		245,590.00	21,940.56		223,649.44	8.93%
TOTAL REGULAR DAY WAGES SYSTEMWIDE	484,323.65	472,395.00	0.00	472,395.00	147,720.59	0.00	324,674.41	31.27%
TOTAL REGULAR DAY WAGES	11,759,863.11	12,251,342.00	3,400.00	12,254,742.00	2,446,338.64	0.00	9,808,403.36	19.96%

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TOWN OF MASHPEE
CURRENT YEAR BUDGET ANALYSIS
2017 FY SCHOOL BUDGET IN DETAIL

ACCOUNTS FOR: SPECIAL EDUCATION EXPENSES	2016 YTD EXPEND	2017 BUDGET	2017 TRANSFERS	2017 REVISED BUDGET	2017 EXPEND YTD	2017 ECUM	2017 BALANCE	PCT USED
18021 SPED INST EXP-SPEC EDU-KCC								
18021 5400 2310 KC Coombs SPED Tutor	3,451.60	6,000.00		6,000.00			6,000.00	0.00%
18021 5400 2320 KC Coombs Therapeutic	9,870.00	10,650.00		10,650.00	260.00	5,590.00	4,800.00	54.93%
18021 5500 2430 KC Coombs SPED General Sup	3,522.21	3,931.00		3,931.00	159.88		3,771.12	4.07%
TOTAL INSTRUCTIONAL EXPENSES SPED KCC	16,843.81	20,581.00	0.00	20,581.00	419.88	5,590.00	14,571.12	29.20%
18022 SPED INST EXP-SPEC EDU-QUASH								
18022 5400 2310 Quashnet SPED Tutor	2,651.87	2,700.00		2,700.00			2,700.00	0.00%
18022 5400 2320 Quashnet Therapeutic	9,158.58	24,500.00		24,500.00	1,996.27	9,481.82	13,021.91	46.85%
18022 5500 2430 Quashnet SPED General Supplies	2,893.74	3,965.00		3,965.00	810.50	187.96	2,966.54	25.18%
TOTAL INSTRUCTIONAL EXPENSES SPED QUASHNET	14,704.19	31,165.00	0.00	31,165.00	2,806.77	9,669.78	18,688.45	40.03%
18023 SPED INSTRUCTIONAL EXPENSES-MASHPEE HIGH SCHOOL								
18023 5400 2310 High School SPED Tutor	4,295.30	4,800.00		4,800.00			4,800.00	0.00%
18023 5400 2320 High School Therapeutic	5,025.11	6,155.00		6,155.00	462.00	2,038.00	3,655.00	40.62%
18023 5500 2430 High School SPED General Supplies	4,072.36	5,132.00		5,132.00	721.86	1,973.35	2,436.79	52.52%
TOTAL SPED INSTRUCT EXPENSES-- HIGH SCHOOL	13,392.77	16,087.00	0.00	16,087.00	1,183.86	4,011.35	10,891.79	32.29%

TOWN OF MASHPEE
CURRENT YEAR BUDGET ANALYSIS
2017 FY SCHOOL BUDGET IN DETAIL

ACCOUNTS FOR: SPECIAL EDUCATION EXPENSES				2016 YTD EXPEND	2017 BUDGET	2017 TRANSFERS	2017 REVISED BUDGET	2017 EXPEND YTD	2017 ECUM	2017 BALANCE	PCT USED
18029 P-SPEC EDU-SYSWIDE											
18029	5400	1430	SPED LEGAL	10,965.64	6,000.00		6,000.00	6,302.96	1,697.04	-2,000.00	133.33%
18029	5400	2110	SPED Director Contractual	1,300.20	1,770.00		1,770.00	390.15	1,379.85	0.00	100.00%
18029	5400	2420	SPED Instructual Equipment	3,384.66	1,770.00		1,770.00	306.38	1,463.62	0.00	100.00%
18029	5400	2440	SPED Instructural Services	8,191.00	7,000.00		7,000.00	94.56	6,885.44	20.00	99.71%
18029	5400	2800	Systemwide-Psychologist	1,223.00	10,043.00		10,043.00	4,805.92	2,360.00	2,877.08	71.35%
18029	5500	2110	SPED Director Supplies	5,279.88	8,347.00		8,347.00	469.02	2,059.49	5,818.49	30.29%
18029	5500	2710	SPED Guidance Supplies				0.00			0.00	
18029	5500	2800	Psychologist Supplies	4,295.70			0.00			0.00	
18029	5600	2110	SPED Director Other	10,908.76	15,201.00		15,201.00	2,634.46	300.00	12,266.54	19.30%
TOTAL SPED SYSTEMWIDE				45,548.84	50,131.00	0.00	50,131.00	15,003.45	16,145.44	18,982.11	62.13%
TOTAL SPED EXPENSE SYSTEMWIDE				90,489.61	117,964.00	0.00	117,964.00	19,413.96	35,416.57	63,133.47	46.48%

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TOWN OF MASHPEE
CURRENT YEAR BUDGET ANALYSIS
2017 FY SCHOOL BUDGET IN DETAIL

ACCOUNTS FOR: SPECIAL EDUCATION WAGES	2016 YTD EXPEND	2017 BUDGET	2017 TRANSFERS	2017 REVISED BUDGET	2017 EXPEND YTD	2017 ECUM	2017 BALANCE	PCT USED
18121 SPED WAGES-KC COOMBS								
18121 510010 2305 KC Coombs SPED Teachers	518,331.23	511,792.00		511,792.00	94,804.85		416,987.15	18.52%
18121 510011 2320 KC Coombs Therapeutic	145,217.54	152,376.00		152,376.00	29,152.30		123,223.70	19.13%
18121 510018 2325 KC Coombs SPED Substitutes	3,385.00	9,200.00		9,200.00	1,690.00		7,510.00	18.37%
18121 510300 2330 KC Coombs SPED Parapro	143,848.90	203,903.00		203,903.00	25,069.04		178,833.96	12.29%
18121 510308 2330 KC Coombs SPED Sub Parapro	14,375.90	12,000.00		12,000.00	1,725.88		10,274.12	14.38%
TOTAL SPED WAGES KC COOMBS	825,158.57	889,271.00	0.00	889,271.00	152,442.07	0.00	736,828.93	17.14%
18122 SPED WAGES QUASHNET								
18122 510010 2305 Quashnet SPED Teachers	534,256.88	547,908.00		547,908.00	115,389.75		432,518.25	21.06%
18122 510011 2320 Quashnet Therapeutic	175,217.00	176,934.00		176,934.00	33,616.90		143,317.10	19.00%
18122 510018 2325 Quashnet SPED Substitute	4,022.98	11,300.00		11,300.00	1,627.50		9,672.50	14.40%
18122 510300 2330 Quashnet SPED Parapro	208,004.29	275,201.00		275,201.00	43,927.29		231,273.71	15.96%
18122 510308 2330 Quashnet SPED Sub Parapro	7,975.00	14,000.00		14,000.00	3,460.00		10,540.00	24.71%
TOTAL SPED WAGES QUASHNET	929,476.15	1,025,343.00	0.00	1,025,343.00	198,021.44	0.00	827,321.56	19.31%
18123 SPED WAGES MHS								
18123 510010 2305 High School SPED Teacher	245,966.24	250,815.00		250,815.00	64,234.05		186,580.95	25.61%
18123 510018 2325 High School SPED Substitute	2,943.00	10,000.00		10,000.00	640.00		9,360.00	6.40%
18123 510300 2330 High School SPED Paras	150,777.26	161,183.00		161,183.00	29,868.23		131,314.77	18.53%
18123 510308 2330 High School SPED Sub Parapro	2,360.00	10,000.00		10,000.00	500.00		9,500.00	5.00%
TOTAL SPED WAGES MASHPEE HIGH SCHOOL	402,046.50	431,998.00	0.00	431,998.00	95,242.28	0.00	336,755.72	22.05%

TOWN OF MASHPEE
CURRENT YEAR BUDGET ANALYSIS
2017 FY SCHOOL BUDGET IN DETAIL

ACCOUNTS FOR: SPECIAL EDUCATION WAGES	2016 YTD EXPEND	2017 BUDGET	2017 TRANSFERS	2017 REVISED BUDGET	2017 EXPEND YTD	2017 ECUM	2017 BALANCE	PCT USED
18124 MASHPEE MIDDLE SCHOOL SPED WAGES								
18124 510010 2305 Middle School SPED Teacher	398,091.25	416,639.00		416,639.00	65,642.88		350,996.12	15.76%
18124 510018 2325 Middle School SPED Substitutes	942.25	5,000.00		5,000.00	355.00		4,645.00	7.10%
18124 510300 2330 Middle School SPED Parapro	70,219.31	71,469.00		71,469.00	14,265.75		57,203.25	19.96%
18124 510308 2330 Middle School SPED Sub Parapro	25.00	5,000.00		5,000.00	0.00		5,000.00	0.00%
TOTAL MIDDLE SCHOOL WAGES	469,277.81	498,108.00	0.00	498,108.00	80,263.63	0.00	417,844.37	16.11%
18129 SPED WAGES SYSTEMWIDE								
18129 510010 2115 SPED Retirement		14,419.00		14,419.00			14,419.00	
18129 510010 2110 SPED Director	112,699.88	113,322.00		113,322.00	39,615.21		73,706.79	34.96%
18129 510010 2115 SPED Team Chair				0.00			0.00	
18129 510010 2320 THERAPISTS	229,940.10	234,440.00		234,440.00	45,871.93		188,568.07	19.57%
18129 510010 2800 Psychologist	241,488.78	248,293.00		248,293.00	52,423.42		195,869.58	21.11%
18129 510020 2110 SPED Clerk	110,815.32	106,851.00		106,851.00	30,247.15		76,603.85	28.31%
TOTAL WAGE SPED SYSTEMWIDE	694,944.08	717,325.00	0.00	717,325.00	168,157.71	0.00	549,167.29	23.44%
TOTAL SPED WAGES	3,320,903.11	3,562,045.00	0.00	3,562,045.00	694,127.13	0.00	2,867,917.87	19.49%
19029 OUT DIST TUITION-SPED-SYSTEMWIDE								
19029 5600 9100 MA Pub Sch	65,400.00	68,838.00		68,838.00	5,032.86	105,201.24	-41,396.10	160.14%
19029 5600 9200 Out St Sch				0.00			0.00	0.00%
19029 5600 9300 Private Sc	688,767.78	572,513.00		572,513.00	55,131.25	664,183.15	-146,801.40	125.64%
19029 5600 9400 MemCollabs	230,495.46	622,913.00		622,913.00	0.00	282,179.62	340,733.38	45.30%
TOTAL TUITIONS SPED-SYSTEMWIDE	984,663.24	1,264,264.00	0.00	1,264,264.00	60,164.11	1,051,564.01	152,535.88	87.93%

TOWN OF MASHPEE
CURRENT YEAR BUDGET ANALYSIS
2017 FY SCHOOL BUDGET IN DETAIL

ACCOUNTS FOR: ADMINISTRATION EXPENSES	2016 YTD EXPEND	2017 BUDGET	2017 TRANSFERS	2017 REVISED BUDGET	2017 EXPEND YTD	2017 ECUM	2017 BALANCE	PCT USED
19900 ADMINISTRATION EXPENSES								
19900 5400 5500 Medicaid Billing	15,205.00	15,750.00		15,750.00			15,750.00	0.00%
19900 5400 7400 Copiers	88,809.32	81,500.00		81,500.00	19,096.48	59,810.05	2,593.47	96.82%
19900 5600 1210 Postage	12,195.68	5,000.00		5,000.00	289.81		4,710.19	5.80%
19900 5600 1420 HRAdvertis	4,997.35	7,000.00		7,000.00			7,000.00	0.00%
TOTAL ADMINISTRATION EXPENSES	121,207.35	109,250.00	0.00	109,250.00	19,386.29	59,810.05	30,053.66	72.49%
19989 ADMINISTRATION-SYSTEMWIDE								
19989 5400 1210 Superintendent Contractual	9,790.60	17,915.00		17,915.00	6,585.18	50.00	11,279.82	37.04%
19989 5400 1410 Business & Finance Contractual	5,450.00	5,100.00		5,100.00			5,100.00	0.00%
19989 5400 1430 Legal Services	44,900.70	39,585.00		39,585.00	6,457.25	33,127.75	0.00	100.00%
19989 5500 1210 Superintendent Supplies	5,971.26	2,500.00		2,500.00	1,584.00	134.28	781.72	68.73%
19989 5600 1100 School Committee Other	1,670.37	6,100.00		6,100.00	5,207.00		893.00	85.36%
19989 5600 1210 Superintendent other	8,170.26	12,000.00		12,000.00	6,698.62	1,300.00	4,001.38	66.66%
19989 5600 1410 Business Other	66,710.20	81,000.00	-70,000.00	11,000.00	8,331.34	100.00	2,568.66	76.65%
TOTAL ADMINSTRATIVE SYSTEMWIDE	142,663.39	164,200.00	-70,000.00	94,200.00	34,863.39	34,712.03	24,624.58	73.86%
TOTAL ADMINISTRATION	263,870.74	273,450.00	-70,000.00	203,450.00	54,249.68	94,522.08	54,678.24	73.12%
GRAND TOTAL	**19,964,882.02**	**20,841,556.00**	**0.00**	**20,841,556.00**	**4,111,835.53**	**2,432,702.16**	**14,297,018.31**	**31.40%**

	FY17 GRANTS	DESE #	MUNIS #	End Date	$ Amount Awarded	Total Revenue Received	Total Expenditures
1	Title I	305	200717	Fed 8/31	$231,512	$23,151	$20,349
2	Title IIA	140	207717	Fed 8/31	$56,436	$0	$17,341
3	SPED Federal 94-142 Entitlement Project Adjust	240	201717	Fed 8/31	$408,844	$78,442	$57,291
4	SPED Program Improvement	274	208117	Fed 8/31	$13,582	$1,358	$0
5	Perkins Secondary Allocation	400	208617	Fed 8/31	$18,712	$5,021	$15,653
	Total DESE Federal Grants				**$729,086**	**$107,972**	**$110,634**
6	Anti-Addiction Program	174		State 6/30			
	Total DESE State Grants				**$0**	**$0**	**$0**
	Total DESE Grants				**$729,086**	**$107,972**	**$110,634**
7	SPED Early Childhood Special Ed Allocation	262 ECC	204717	Fed 8/31	$18,712	$7,485	$4,036
8	Inclusive Preschool Learning Environments	391 ECC	361717	State 6/30	$49,585	$19,834	$12,281
9	Coordinated Family & Community Engagement Grant	237 ECC	361817	State 6/30	$37,500	$7,500	$4,493
	Total				**$105,797**	**$34,819**	**$20,810**
10	Indian Ed	S060A092187	300717	Fed 6/30	$53,117		
	Total Grants				**$888,000**	**$142,791**	**$131,444**
	Circuit Breaker Reimbursement FY17	127,260					

Medicaid Reimbursements Received by Town
FY16 Reimbursements $249,064
FY15 Reimbursement $237,473
FY14 Reimbursements 226,840
FY13 Reimbrusements $236,763
FY 12 Reimbursements $191,012
FY11 Reimbursements $196,283
FY 09 Reimbursements $214,342
FY 08 Reimbursements $211,950

REVOLVING ACCOUNTS/PRIVATELY FUNDED GRANTS

Mashpee Public Schools			FY17	FY17		
Revolving Account Balances	**Code**		**10/13/16**	**11/08/16**	**Difference (+/-)**	
Community School/MHS	500		38,451	38,451	0	Receipts from Summer
Athletic Gate Receipts/MHS	501		24,064	34,778	10,714	Gate Receipts
Lost Book	502		10,234	11,123	889	Receipts Received
Pre-School/SPED	506		60,251	62,875	2,624	Tuition Receipts
Facilty Rentals/Admin	508		7,450	7,780	330	Rental Receipts
School Choice	510		706,800	599,092	(107,708)	Expenses
Non Resident Tuition	511		4,957	4,957	0	No change
Privately Funded Grants						
Cape Cod Five	564		6,380	5,622	(758)	Payment for Grant
Media Ed. Access	570		3,506	3,506	0	No Change
School to Career	573		6,096	12	12	Payment for Materials
KCC Donation	574		208	208	0	No Change
Total			**868,397**	**768,404**	**-93,897**	

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MASHPEE PUBLIC SCHOOLS
LUNCH PROGRAM

MASHPEE SCHOOLS August 2016 FY17			MASHPEE SCHOOL LUNCH August 2015 FY16		COMPARISON DIFF	%
FINANCIALS:						
Revolving Beginning Balance		$ 14,937.02	Revolving Beginning Balance	$42,287.11		
SALES	43,183.06		SALES	6,145.28	37,037.78	602.7%
US/MA REIMBURSEMENT- May/June	52,502.20		FED/STATE REIMBURSEMENT	24,928.98	27,573.22	110.6%
CHECK REIMBURSEMENT	0.00		CHECK REIMBURSEMENT	0.00		
TOTAL SALES	95,685.26		TOTAL SALES	31,074.26	64,611.00	207.9%
FOOD & SUPPLIES	19,224.99		FOOD & SUPPLIES	754.85	18,470.14	2446.9%
OTHER (1)	921.06		OTHER	1,509.80	-588.74	-39.0%
EQUIPMENT & R/M (2)	787.50		EQUIPMENT & R/M	2,594.48	-1,806.98	-69.6%
UNIFORMS	781.30		UNIFORMS	532.00	249.30	46.9%
HEALTH BENEFITS - 3 EMPLOYEES	3,486.76		HEALTH BENEFITS - 3 EMPLOYEES	1,854.76	1,632.00	88.0%
GROUP LIFE INSURANCE	20.16		GROUP LIFE INSURANCE	20.16	0.00	0.0%
MEDICARE- quarterly	1,082.67		MEDICARE- quarterly	0.00	1,082.67	#DIV/0!
LABOR COST - 2 PAY PERIODS	6,980.58		LABOR COST - 2 PAY PERIODS	7,074.88	-94.30	-1.3%
COMMODITIES- May	289.30		COMMODITIES	0.00	289.30	
BANK-CHECK RETURN	0.00		BANK CHARGES	0.00	0.00	
UNEMPLOYMENT	0.00		UNEMPLOYMENT	0.00	0.00	
TOTAL EXPENSES	33,574.32			14,340.93	19,233.39	134.1%
					0.00	
PROFIT BEFORE INV. CHG.	$ 62,110.94	$ 62,110.94				
INVENTORY:						
START OF PERIOD	$23,300.76					
END OF PERIOD	$21,161.73					
CHANGE	$ (2,139.03)					
PROFIT INCLUDING INV.	$ 59,971.91					
Revolving Account Ending Balance		$ 77,047.96	Revolving Balance	$59,020.44		

NOTES
[1] Phone, office, account refunds, mileage, misc smallwares for M.A.S.S., ServSafe class
(2) MHS and QS dish machines
[3]
[4]

PERFORMANCE

	Enrollment 2016-17	Enrollment 2015-16
KCC	0	0
QES	0	0
MMS/MHS	0	0
TOTAL	0	0

Free and Reduced Students	Current Month		Last Year, Same Month	
	Free	Reduced	Free	Reduced
KCC	0	0	0	0
QES	0	0	0	0
MHS	0	0	0	0
Sub	0	0	0	0
TOTAL F & R		0	0	
% of Enrollment		#DIV/0!	#DIV/0!	

	Total Meals Served			
Site	Breakfast	Lunch	% of Participation-Lunch	Breakfast
KCC	0	0	#DIV/0!	#DIV/0!
QES	0	0	#DIV/0!	#DIV/0!
MMS/MHS	0	0	#DIV/0!	#DIV/0!
TOTAL	0	0	#DIV/0!	#DIV/0!

For Computation Purposes Only
0

Prepared by Gus Stickley, Director of Food Services

Mashpee Public Schools
FY'16 BUDGET TRANSFER REQUEST
for School Comm Approval 11/16/2016

Batch #
Date Posted:
Copy to Acctg:

TRANSFER # 17 - 03

Use this form to increase/decrease the budgetary appropriation for an account whenever priorities or availability of funds change

BUDGET DECREASES

Account #	Description		Amount
10212-5500-2455	Software	$	6,400.00
10212-5500-2415	Instructional Materials	$	6,400.00

Total Decreases this page: $ 12,800.00

BUDGET INCREASES

Account #	Description		Amount
10212-5500-2410	Testbooks	$	12,800.00

Total Increases this page: $ 12,800.00
Net Change to Budget: 0.00

RATIONALE:

Transfers to cover accounts in deficits

Business Office

Spending Authority / School or Dept.

Business Administrator's Authorization

KENNETH C. COOMBS SCHOOL
PRINCIPAL REPORT - Paul LaBelle
OCTOBER 2016

Grade	Total	Class #1	Class #2	Class #3	Class #4	Class #5	Class #6	Class #7	Multi-Age
PS	93	15	16	10	17	18	14		3
K	108	18	19	18	19	17	17		
1	126	18	17	18	18	18	17	19	
2	105	20	22	21	21	20			1
Total	432								4

Enrollment as of November 3, 2016 432

	Enrollment	Withdrawal
PS	2	1
K	3	
1	3	1
2	2	

Attendance for the month: 96%

Acknowledgements: Ayanna Parrent has resigned as one of our School Adjustment Counselors. We wish her well in her new endeavors. We are in the process of hiring a replacement. The KCC School Council held its first meeting of the year. The Committee plans to look at a PBIS initiative, the KCC Report Card, School Improvement Goals as well as the student drop-off and pick of logistics. The Falcon Station, our new sensory room, opened officially this month. The Falcon Station has been designed for those students that require sensory regulation during the day and is built around that happening based on the students needs. This vision came to fruition by the help of our Interim Superintendent, Paul Funk, Robin Phelan, Eileen Manganella, Ginnie Milano, Helayne Dupont, Coleen LaMontagne and Maryann Raymond. A room like this is rare for schools to have as a resource; we are very lucky to have a District that sees supporting the Social and Emotional needs of our students as a priority.

Major Events	Upcoming Events
October 3 - Early Release/Staff Professional Development	November 2, 16, 30 - Read to Me Volunteers Visit KCC
October 3 - Principal's Advisory Meeting	November 2 - Crimmins' Students visit Mr. LaBelle's Office
October 3 - School Start Time Meeting	November 4 - Picture Retake Day
October 5-7 - RTI Conference	November 9, 10 - PBIS Conference
October 11 - School Council Meeting	November 9 - PTO Meeting
October 12 - PTO Meeting	November 10 - PTO-sponsored Storybook Dance
October 14 - PTO Fundraiser Ends	November 14-18 - PTO-sponsored Book Fair
October 14 - Crewmates and Classmates Assembly	November 15, 16, 17 - Book Fair Breakfasts
October 15 - CFCE Presents "BATS" at MP Library	November 14, 28 - MHS Tech 2 KCC Tech
October 17, 21 - MHS Tech 2 KCC Tech	November 18 - Crewmates and Classmates Lessons with Charette, Finocchi, Goulart
October 21 - Paraprofessional Breakfast	November 18 - School-wide Turkey Trot
October 24 - Community Preschool Screening	November 7, 14, 22, 28 - Marathon Monday with Crewmates
October 27 - Mrs. O'Keefe's Class to Mashpee Fire Dept	November 28 - MHS Tech 2 KCC Tech
October 28 - Crewmates and Classmates (Crimmins, Marcincuk)	

Quashnet School Principal's Report
October 2016 - MaryKate O'Brien

Enrollment

Grade	IN	OUT	TOTAL	Class 1	Class 2	Class 3	Class 4	Class 5	Class 6	Class 7
3	3	1	132	3AR—20	3BR—19	3FL – 18	3KE – 20	3PO – 18	3SC – 20	3ST – 17
4		1	140	4FO—21	4GO— 20	4KE—21	4LO—19	4MA—19	4MC – 20	4ST - 20
5			106	5BE - 18	5BL—18	5DU - 18	5MA—17	5PI—18	5WE—17	
6		1	140	6BA—20	6BB—17	6GE—20	6GR – 20	6JO—21	6MC—22	6SW—20
Total			518							

Enrollment as of 11/8/16 is 518 students—27 Homerooms—Attendance Rate is 96.4%

Acknowledgements:

Thank you Mr. Christopher Santos for volunteering time for a technology safety night presented to Quashnet parents. Many useful strategies for Internet safety were shared.

Thank you to Mr. Dino Mitrokostas for providing *Light the Way* reflective backpacks and gear for ALL Quashnet students during a school-wide assembly. We appreciate the help in keeping our students safe.

Quashnet School PTO provided yet another fabulous family event on October 21st. The Family Black Light Dance transformed our cafeteria into a festive and fun dance floor. Participation was great and all the effort by the PTO was so appreciated.

On October 22, Quashnet School NHES participated in the *Coast Sweeps* beach clean-up at South Cape Beach. A special thank you to Elizabeth Babich for coordinating this effort along with Mrs. Avtges.

Events—October 2016	Events – November 2016
10/04: Grade 5 Field Trip to Green Briar Nature Center 10/04: First Day of WIN (instructional) Blocks 10/05: Grade 6 Field Trip to Salt Marsh 10/06: Grade 6 Field Trip to Salt Marsh 10/07: Grade 6 Field Trip to Salt Marsh 10/10: No School – Columbus Day 10/11: QS PTO Fundraiser begins – Calendar of Prizes 10/12: Mock Presidential Election 10/13: Grade 4 Field Trip to the Forest 10/14: Grade 4 Field Trip to the Forest 10/17: Grade 4 Field Trip to the Forest 10/17: School Start Time Meeting 5:30 PM 10/17: TOWN MEETING 10/18: Internet Safety Parent Meeting 6:30 PM QS Library 10/19: Progress Reports on PowerSchool 10/20: Grade 3 Professional Development Training on Fundations 10/20: School Council Meeting 3:30 PM 10/21: PTO Black Light Family Dance 10/22: Coast Sweep Beach Clean-up 10/24: Light the Way Assembly	10/28 – 11/4 –Scholastic Book Fair 11/4 – Picture Retake Day 11/6 – Daylight Savings Time Ends 11/8 – Election Day, No School- (In-service Day) 11/9 – QS NEHS Parent Meeting (5:30PM – 6:30PM, Café) 11/10 – Veteran's Day Ceremony 11/11 – Veteran's Day – No School 11/16 – School Committee Meeting 11/17 – Quashnet School, School Council Meeting 11/18 – Quashnet PTO, Crazy Hat Bingo 11/21 – Early Release, Parent Conferences 11/23 – No School 11/24 – Thanksgiving, No School 11/25 – No School 11/30 – Quashnet School PTO Meeting

Mashpee Middle High School
October 2016
Principal's Report-Mark Balestracci

Grade	Total
7	128
8	151
9	129
10	111
11	98
12	110
Total	**727**

HS ELA Average Class Size	HS Math Average Class Size	HS Science Average Class Size	HS Social Studies Average Class Size
21	17	14	16
MS ELA Average Class Size	**MS Math Average Class Size**	**MS Science Average Class Size**	**MS Social Studies Average Class Size**
22	19	22	23
MHS Attendance for month: 98.7%		**MMHS Attendance for the Month: 98.3%**	

Suspensions:

Grade	Out-of-school suspension/reason
9	Leaving school grounds without permission
10	Willful Non-Compliance
11	Fighting;
12	2 Inflammatory Behavior; inappropriate Language;

Acknowledgments:

Congratulations to MMHS Senior Jashan Chopra on being named the M.A.S.S. Academic Excellence Award! The MMHS school community is very proud.

Congratulations to MMHS Seniors Alex Wood, Jashan Chopra, Paul Ryder and Tyler Mikolajczyk for a great presentation at the MASSCUE Conference at Gillette Stadium.

Congratulations to Freshman Tess Hachey on being named the Mashpee Enterprise Athlete of the week. Tess Hachey Athlete of the Week Profile.

Please check out MMHS Sr. Lauren Lavigne as she was highlighted this week in the Mashpee Enterprise's "Outside the Lines." Lauren Lavigne: Outside the Lines Profile.

Congratulations to our own Aphrodite Purdy as she is being presented with the MIAA Wellness Coordinator of the Year Award at the annual Wellness Summit on October 28, 2016.

Thank you to Ms. Amanda Hough and Kim Palmer for organizing a collaborative experience in STEM for our high school and elementary students.

Thank you to our guidance department for organizing and administering the PSAT to all grade 10 and 11 students (free of charge!).

A big Thank You to Dino Mitrokostas for his moving presentation and generous donation to our students as part of the Project Light the Way Initiative.

Congratulations to our football and boys soccer teams as they both were victorious in the opening round of the MIAA State Tournament.

Events-October 2016
10/1: SAT & Subject Test (Local High Schools)
10/1: Homecoming Dance (MMHS)
10/3: Early Release Day
10/5: MEFA College Financing Night (MMHS)
10/5-10/7: RTI Conference Milwaukee
10/7:Term 1 Progress Reports Issued
10/10:No School – Columbus Day
10/11:School Council Meeting (4-5pm)
10/11-10/14: Hidden In Plain Sight Exhibit
10/12: Mock Election (Deb V. advisor)
10/13: Construction Career Day
10/19: All Cape College Fair (BHS)
10/19: PSAT Administration Gr 10 & 11
10/21: School to Career- Mock Interviews
10/22: ACT Testing (Local High Schools)
10/27: Fall Coffeehouse (MMHS)

Events- November 2016
11/1: Picture Retake/Cap and Gown Pictures
11/4-11/5: Fall Play
11/5: SAT & Subject Tests (Local High Schools)
11/8: No School-Professional Day
11/10: Term 1 Ends
11/11: No School – Veterans Day
11/15: School Council Meeting (4-5pm)
11/17: Term 1 Report Cards Issued
11/19: Sr. District Auditions
11/19: TedEx Youth Talk at MMHS.
(10:00am-2:00pm in the MMHS Library.)
11/21: Guiding Good Choices Program at MMHS
(6-8pm. Please contact Rewa Melby for details.)
11/23-11/25: No School – Vacation

MASHPEE PUBLIC SCHOOLS

Administrator's Report: Michele Brady, MSW, LICSW, Administrator for Special Education
Month/Date: October 2016
School/Assignment: Special Education Department

Special Education Accountability:

- Prepared out of district monitoring plans and budget.
- Consulted tutors for special education students unable to attend school.
- Facilitated Psychologist/Team Chair Monthly Meetings.
- Conducted Quashnet Special education Staff Meeting, October 17.
- Conducted KCC Special Education Staff Meeting, October 31.

Special Education Enrollment: October 2016

School	Active IEP's
Home Schooled	0
Home-Tutored	1
Private School(services only)	0
KCC PreK	24
KCC	42
Quashnet	86
MMS/MHS	124
Other	1
Out of District	23*
Total Special Ed. Students	**301**

*includes 2 students with free tuition and 2 students who also attend Mashpee High School post grad program

Teaching and Learning:

- Daily Activities: Team meetings (in-district and out-of-district), teacher observations, administrative meetings, responding to parent calls and meetings.
- Attended MCAS Admin. Workshop, Taunton, October 13.
- Observed Special Education Elementary & High School Programs, Martha's Vineyard, Oct.14.
- Attended Legal Summit, Randolph, MA, October 21.
- Attended Compass/Leadership Meeting, Quashnet Library, October 26.
- Conducted CPI Trainings at Quashnet, October 27 & November 2.
- Attended MTSS Training, October 28.
- Met with school psychologists and therapists to review self-assessments and teacher goals on October 20, 24 & 25.

Community Connections:

- Attended Kiwanis Club of Mashpee meeting, October 13.
- Attended Cape Cod Collaborative Advisory Meeting, Martha's Vineyard, October 14.
- Attended OOD Team Meeting at Athena Day School, Plymouth, October 17.
- Attended OOD Team Meeting with Waypoint Academy, October 19.
- Hosted SEPAC Meeting, Mashpee High School, October 20.
- Attended Cape Cod Kiwanis Inter Club Meeting, Children's Museum, October 20.
- Attended three OOD Team Meetings, Cape Cod Collaborative, October 26.

To: Patricia DeBoer , Mashpee Superintendent of Schools

From: Matt Triveri, Mashpee Middle School and High School Athletic Director

RE: October 2016 Department Report

Varsity Team Records

Field Hockey: 13-4-2 (Qualified for MIAA Tournament in Division II for the third year in a row, lost in the First Round 3-0 to Holliston)

Girls Soccer: 8-10-2

Football: 8-1 (Qualified for MIAA Tournament, won games in the first and second round, playing vs. Seekonk in the Division IV South Final)

Boys Soccer: 14-6-1 (Qualified for the MIAA Division IV Tournament, won in the first round against Carver and playing at Bishop Connolly in the 2nd Round)

Cross Country: Girls 2-5, Boys 1-6

Golf: 19-1 (Qualified for MIAA Tournament in Division III South for the 17th consecutive year)

Sub-Varsity Team Records

Sub-Varsity Football- 5-3
JV Field Hockey- 3-5-1
JV Boys Soccer- 8-5-2
JV Girls Soccer- 10-4-2

Middle School Team Records
Football 4-3
Girls Soccer- 10-2
Boys Soccer- 3-8
Cross Country- Girls 1-3 Boys 1-4
Field Hockey- 0-8-2

Athletic Department Notes

* Boys golf won the Won the South Shore League Tobin Division, Division III South/Cape Cod, and finished 7th in the state in Division III
* Varsity football won the South Shore League Tobin Division is ranked first in Division VI football
* Chyla Hendricks set the single season record for goals for the varsity field hockey program with 29 goals
* Mashpee sophomore Devaun Ford leads Dicivision IV Easten Massachusetts in touchdowns with 21
* Cheerleading qualified for regionals.

Fall South Shore League All-Stars

	Name	Grade
Field Hockey:	Chayna Hendricks	12
	Cecelia Piermattei	12
	Chyla Hendricks	11
	Emma Wise	11
Boys Soccer:	Chris Perrone	12
	Felipe Batista	12
	Ryan Boyd	12
	Austin Gray	12
Girls Soccer:	Brook Bridges	11
	Katie Wellington	11
Golf:	Jake Curtin	12
	Jacob Marques	12
	Kyle Puchol	9

MASHPEE PUBLIC SCHOOLS
SYSTEM-WIDE ENROLLMENTS
Enrollments as of October 2016

	COOMBS SCHOOL					QUASHNET SCHOOL					
Month	PS	K	1	2	Tot.	3	4	5	6	Tot.	Tot. Elem
Sept	92	105	124	103	424	130	141	106	141	518	942
Oct	93	108	126	105	432	132	140	106	140	518	950
Nov					0					0	0
Dec					0					0	0
Jan					0					0	0
Feb					0					0	0
Mar					0					0	0
Apr					0					0	0
May					0					0	0
					0					0	0
					0						

	MIDDLE			HIGH SCHOOL					
Month	7	8	Tot.	9	10	11	12	Tot.	TOTAL DISTRICT
Sept	129	151	280	124	112	98	110	444	1666
Oct	128	151	279	129	111	98	110	448	1677
Nov			0					0	0
Dec			0					0	0
Jan			0					0	0
Feb			0					0	0
Mar			0					0	0
Apr			0					0	0
May			0					0	0
			0					0	0

	SPEC. ED.			
Month	KCC	QS	MMS/ MHS	Tot. Sped
Sept	72	89	126	287
Oct	66	86	124	276
Nov				0
Dec				0
Jan				0
Feb				0
Mar				0
Apr				0
May				0
				0
				0

CAPE COD TECH					
Month	Gr. 9	Gr. 10	Gr. 11	Gr. 12	Total
Sept	14	19	13	11	57
Oct	14	19	13	11	57
Nov					0
Dec					0
Jan					0
Feb					0
Mar					0
Apr					0
May					0
					0

OUT-OF-DISTRICT	
Sept	23
Oct	23
Nov	
Dec	
Jan	
Feb	
Mar	
Apr	
May	

Prior Years' Totals

	PS	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Oct 05	62	143	119	129	152	136	152	140	181	173	173	179	155	149	2043
Oct 06	77	139	142	123	133	153	135	147	135	184	169	157	163	149	2006
Oct-07	65	130	141	129	126	131	143	138	155	143	168	167	141	158	1935
Oct-08	55	148	122	146	133	132	131	138	137	159	141	144	137	135	1858
Oct-09	65	149	149	127	149	131	124	126	141	134	150	124	130	138	1837
Oct-10	77	147	146	148	123	154	129	121	129	138	110	127	117	129	1795
Oct-11	68	118	146	139	150	134	142	129	127	131	120	105	115	115	1739
Oct-12	60	123	118	147	137	152	130	142	126	138	116	111	103	114	1717
Oct-13	63	127	124	117	143	139	148	127	139	128	126	111	109	97	1698
Oct-14	92	110	127	123	105	136	134	152	128	145	116	116	103	111	1698
Oct-15	89	124	100	132	136	104	135	130	151	127	116	107	106	103	1660

11/10/16

4h

Mashpee Public Schools
Enrollment Information-Update
October 2016

Mashpee residents who **do not** attend the Mashpee Public Schools (290)

School Choice (out)
98 students

- Dennis-Yarmouth-1 (gr.2-1)
- Wareham-1 (gr.11-1)
- Bourne-4 (gr. 5-1, gr.6-1, gr.8-1, gr.12-1)
- Sandwich-24 (gr. pre-k-1, gr.k-3, gr. 1-3, gr.2-1, gr.3-1, gr.4-2, gr.5-1, gr.6-4, gr.7-2, gr.8-3, gr.9-0, gr.10-1, gr.11-1, gr.12-1)
- Falmouth-51 (gr.k-5, gr. 1-5, gr. 2-7, gr. 3-2, gr. 4-0, gr.5-3, gr.6-6, gr.7-4, gr.8-8, gr.9-2, gr.10-4, gr.11-3, gr.12-2)
- Barnstable-17(gr.k-0, gr.1-3, gr.2-1, gr.3-1, gr.4-0, gr.5-1, gr.6-3, gr.7-0, gr.8-1, gr.9-0, gr.10-4, gr.11-1, gr.12-2)

Charter
47 students

- Rising Tide Charter School-2 (grades 5-12)
- Sturgis Charter School-45 (grades 9-12)

Technical Schools
57 students

- Cape Cod Regional Technical School-57 (grades 9-12)

Private Schools
88 students

- Bridgeview Montessori-2 (grades pre-k-6)
- Cape Cod Academy-14 (grades pre-k-12)
- Falmouth Academy-6 (grades 7-12)
- Sacred Heart-2 (grades K-12)
- St. Francis/St. John Paul-33(grades 5-12)
- St. Margarets-2 (grades pre-k-8)
- St. Pius-12 (grades pre-k-8)
- Tabor Academy-4 (grades 9-12)
- Trinity Christian Academy-7 (grades pre-k-12)
- Veritas Academy-1 (grades pre-k-8)
- Waldorf School-5 (grades prek-8)

Attending Mashpee Public Schools- (72)

School Choice (coming in)

- Barnstable-24 (gr. 1-1, gr.2-1, gr.3-5, gr.4-3, gr.5-1, gr.6-3, gr.7-2, gr.8-4, gr.10-2, gr.11-2)
- Bourne-5 (gr.2-1, gr.3-1, gr.6-1, gr.8-1, gr.9-1)
- Falmouth-24 (gr.2-2, gr.3-2, gr.4-1, gr.5-3, gr.6-3, gr.7-6, gr.8-1, gr.9-1, gr.10-3, gr.11-2)
- Plymouth-2 (gr.3-1, gr.7-1)
- Sandwich-12 (gr. 4-1, gr.2-1, gr.3-2, gr.6-2, gr.9-3, gr.10-1, gr.12-2)
- Wareham-5 (gr.7-1, gr.9-1, gr.10-1, gr.11-1, gr.12-1)

File: JLCD

ADMINISTERING MEDICINES TO STUDENTS

Medication may not be administered to students while at school unless such medicine is given to them by the school nurse acting under specific written request of the parent or guardian and under the written directive of the student's personal physician or school physician. ~~When the school nurse is not present, a student who needs medication during the school day may be called to the office at the scheduled hour and reminded by the secretary to take the medicine. This provision only applies when the correct dosage of the medication has been placed in an individual container clearly marked with the student's name, the dosage to be administered, and the time and/or conditions under which the medicine is to be taken. In addition, the student must be able to recognize the medicine that he/she or she is taking.~~ No one but the school nurse, and those others listed in the medical administration plan acting within the above restriction, may give any medication to any student unless related to the current MA Department of Public Health Certificate of Field Trip and/or Epinephrine Registration.

The school district shall, through the ~~Nurse Leader~~ school nurse designated by the district, register with the Dept. of Public Health and train personnel in the use of Epi-pens and field trip administration every two years.

Following consultation with the school nurse, students who fall into the following exceptions may self-administer medications in accordance with Mashpee Public Schools District Medication Administration Protocol:

1. Students with asthma or other respiratory diseases may possess and administer prescription inhalers.

2. Students with cystic fibrosis may possess and administer prescription enzyme supplements.

3. Students with diabetes may possess and administer glucose monitoring tests and insulin delivery systems.

LEGAL REF.:
M.G.L. 71:54BDept. of Public Health Regulations: 105 CMR 210.00

First Revision 9.21.16- Health Advisory Council Meeting

DRAFT

DRAFT

School Committee: Norms and Standards

We, the Mashpee School Committee, acknowledge that a School Committee meeting is a meeting of the School Committee members that is held in public and not a public meeting and that we will make every effort to ensure that meetings are effective and efficient. To that end, we acknowledge the importance of subcommittees and we and the superintendent agree to utilize them to focus on specific topics in-depth and to prepare for presentation, deliberation, and possible action by the School Committee.

We, the Mashpee School Committee, set forth these Standards and Norms that we will all commit to abide by as individuals and as a committee:

1. Represent the needs and interest of **all** students in the district.
2. Exercise leadership in vision, planning, policy making, evaluation, and advocacy on behalf of the students and district, **not** in managing the day-to-day operations of the district.
3. Conduct our business through a set agenda. Emerging items will be addressed in subsequent meetings through agenda items.
4. Provide full disclosure. Each member will provide input, encouragement, express concerns and positions rather than withhold information from other members. When a committee member feels there has not been full disclosure, an objective process for revisiting the issue will be used.
5. Maintain an open environment where each member is empowered to freely express opinions, concerns, and ideas. Committee members will work together to clarify and restate discussions in order to strive for full understanding.
6. Keep an open mind and accept that they can change their opinions by recognizing that they are not locked into their initial stated positions.
7. Make decisions on information and not on personalities. Committee members will act with the best information available at the time considering data, the superintendent's recommendations, proposals, and suggestions. Committee members will strive to make the best decision at the time.
8. Debate the issues, not one another. The committee will engage in critical thinking, expecting all committee members to freely offer differing points of view as part of the discussion, prior to making a board decision.
9. Not take unilateral action. A committee member's authority is derived only through a majority decision of the committee acting as a whole during an open, public meeting.
10. Attend meetings well prepared to discuss issues on the agenda and will be prepared to make decisions, striving for efficient decision making.
11. Strive to have no surprises for the committee or superintendent. All members will receive the same information on all topics in a timely manner.
12. Strive to reach decisions by consensus. Discuss with respect, disagree without acrimony. When consensus is not possible, all members will publicly abide by the majority decision.
13. Understand and respect the chain of command as it concerns roles and responsibilities and direct others to do the same.
14. Review and revise our standards and norms, as needed, as part of the committee's self-evaluation.
15. Understand and comply with applicable Massachusetts General Laws

File: BEDH

DRAFT

PUBLIC PARTICIPATION AT SCHOOL COMMITTEE MEETINGS

All regular and special meetings of the School Committee shall be open to the public. Executive sessions will be held only as prescribed by the Statutes of the Commonwealth of Massachusetts.

The School Committee desires citizens of the District to attend its meetings so that they may become better acquainted with the operations and the programs of our local public schools. In addition, the Committee would like the opportunity to hear the wishes and ideas of the public.

In order that all citizens who wish to be heard before the Committee have a chance and to ensure the ability of the Committee to conduct the District's business in an orderly manner, the following rules and procedures are adopted:

8. During each scheduled School Committee business meeting individuals or group representatives will be invited to address the Committee. The Chairperson shall determine the length of the public participation segment.

9. Speakers will be allowed three (3) minutes to present their material. The presiding Chairperson may permit extension of this time limit.

10. Topics for discussion must be limited to those items listed on the School Committee meeting agenda for that evening.

11. Improper conduct and remarks will not be allowed. Defamatory or abusive remarks are always out of order. If a speaker persists in improper conduct or remarks, the Chairperson may terminate that individual's privilege of address.

12. All remarks will be addressed through the Chairperson of the meeting.

13. Speakers may offer such objective criticisms of the school operations and programs as concern them, but in public session the Committee will not hear personal complaints of school personnel nor against any member of the school community. Under most circumstances, administrative channels are the proper means for disposition of legitimate complaints involving staff members.

14. Written comments longer than three (3) minutes may be presented to the Committee before or after the meeting for the Committee members' review and consideration at an appropriate time.

File: BEDH-E

DRAFT

GUIDELINES FOR PUBLIC COMMENT

A School Committee Meeting is a meeting of a government body at which members of the body deliberate over public business. We welcome the attendance of members of the school district community to view your School Committee as it conducts its regular business meeting.

Massachusetts General Laws Chapter 30A Section 20(f) governs public participation at open meetings covering all public bodies.

> ***Chapter 30A:20*** **[Notice, Remote Participation, Public Participation, Certification]**
> *(f) No person shall address a meeting of a public body without permission of the chair, and all persons shall, at the request of the chair, be silent. No person shall disrupt the proceedings of a meeting of a public body. If, after clear warning from the chair, a person continues to disrupt the proceedings, the chair may order the person to withdraw from the meeting and if the person does not withdraw, the chair may authorize a constable or other officer to remove the person from the meeting.*

The School Committee believes that the school district community should have an opportunity to comment to the Committee on issues that affect the school district and are within the scope of the Committee's responsibilities. Therefore the Committee has set aside a period of time at each School Committee business meeting to hear from the public. In addition, if the Committee believes that an issue requires a dialogue with the school district community, the Committee may schedule a separate public hearing on that issue.

Any citizen who wishes to make a presentation to the School Committee on an item which is of interest to him/her and within the scope of the Committee's responsibilities may request to be placed on the agenda for a particular meeting. Such request should be in writing and should be received by the Superintendent of Schools at least one week prior to the date of the meeting. Such request should contain background statements which would explain the scope and intent of the agenda item. The Chair of the Committee works with the Superintendent to formulate the meeting agendas. Together they will determine whether or not to place an item on the agenda and if the item is to be taken up they will also determine when to place an item on the agenda and all parameters to be required of the presenter.

Here are the general rules for the Committee's public comment period:

1. Public Comment shall be for a period of 10 minutes and shall generally follow the opening of the meeting. The Committee reserves the right to rearrange its agenda to accommodate scheduled presenters.

2. Any citizen wishing to speak before the Committee shall identify themselves by name and address and shall speak for no longer than 3 minutes. No citizen may speak more than once without permission of the Chair. All citizens shall speak to the full Committee through the Chair and shall not address individual members or administrators.

3. Individuals may address topics on the agenda, items specified for public comment, or items within the scope of responsibility of the School Committee. The Chair shall rule out of order any individual who fails to honor the guidelines or who addresses a matter inappropriate for public comment. : BEDH-E

4. Any Committee member may direct questions to the speaker through the Chair in order to clarify comments of the speaker.

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File: BEDB-E

DRAFT
AGENDA FORMAT

At regular meetings, the following is the recommended order of business:

I. Call Meeting to Order

II. Pledge of Allegiance

III. Public Comment

IV. Executive Session

V. Special Topics- District/School Presentations

VI. Student Advisory Council

VII. Approval of Minutes

VI. Acknowledgments

VII. Communications

VII. Report of the Business Manager

IX. Report of the Superintendent

X. Specifically Assigned/Unfinished Business

XI. New Business

XII. Committee Reports

XIII. Items the Chairman did not reasonably know in advance of the meeting(Other)

XIV. Public Comment

XV. Executive Session

XVI. Adjournment

Revised 8/25/16

Mashpee Middle/High School Lunch Menu November 2016

LUNCH MEAL PRICES

KC Coombs Elementary $2.65
Quashnet Elementary $2.75
Mashpee High School $2.85

November Prepay
Full Price $48.45
Reduced $6.80

The 5 Meal Components for School Lunch

You choose **at least 3** including 1/2 cup fruit or vegetable
For best nutrition, **choose all 5!**

MENU SUBJECT TO CHANGE DUE TO UNFORESEEN SITUATIONS

Student meals consist of proteins, whole grains, vegetables, chilled or fresh fruit and milk. We use local produce when available and affordable.

MILK AVAILABLE DAILY

Chocolate Flavored Skim
1% White
White Skim
Included with the purchase of a complete lunch
or
$.50 if purchased separately

	1 Chicken Parm Sandwich Carrots Assorted Fruit	2 Sausage, Egg & Cheese Croissant Potato Rounds Mixed Vegetables Assorted Fruit	3 Cheese & Pepperoni Pizza Green Beans Assorted Fruit Papa Gino's	4 Cheeseburger w/ Fixin's Oven Fries Peas Assorted Fruit
7 Sweet and Sour Meatballs Rice Pilaf Broccoli Assorted Fruit	8 **Professional Development Day** **NO SCHOOL** VOTE	9 American Chop Suey Corn Warm Whole Wheat Roll Assorted Fruit	10 Cheese & Pepperoni Pizza Green Beans Assorted Fruit Papa Gino's	**Veteran's Day** Never Forget Their Service
14 Turkey and Gravy Mashed Potatoes Peas Assorted Fruit	15 Chicken Patty Sandwich Onion Rings Green Beans Assorted Fruit	16 Toasted Cheese Sandwich Creamy Tomato Soup Assorted Fruit	17 Cheese & Pepperoni Pizza Cauliflower Assorted Fruit Papa Gino's	18 Cheeseburger w/ Fixin's Baked Beans Corn Assorted Fruit
21 Zesty Fried Chicken Breast Baked Potato w/ Toppings Assorted Fruit	22 Macaroni and Cheese Broccoli Assorted Fruit			
28 Chicken Nuggets Mixed Vegetables Oven Fries Assorted Fruit	29 Spaghetti & Meatballs Garlic Toast Carrots Assorted Fruit	30 Cheeseburger w/ Fixin's Baked Beans Potato Rounds Assorted Fruit		

Free & Reduced Meal Applications are available at each school office or download from the Foodservice Dept. page at the district website: www.mashpee k12.ma.us

Papa Gino's PIZZERIA

ATTENTION

In an effort to ease some of the Papa Gino's Day challenges, it will be offered on Thursdays instead of Fridays beginning this month.

Sign Up For MY SCHOOL BUCKS
-Prepay for meals
-Check your balance or transactions
-Low Balance Warning
www.myschoolbucks.com

This institution is an equal opportunity provider.

48.

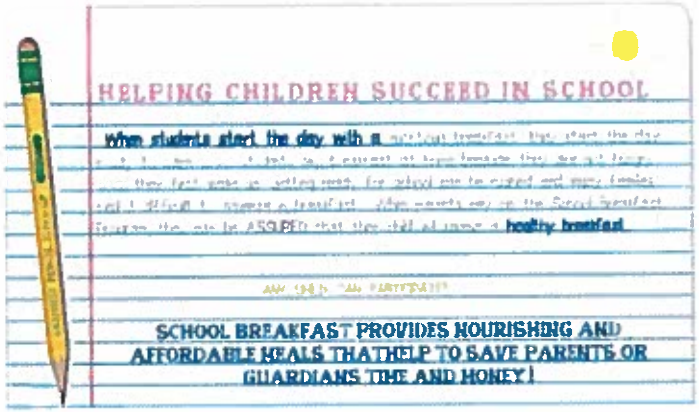
Mashpee Middle/High School
Breakfast Menu
October 2016

BREAKFAST PRICES
All Schools $1.50
Reduced Price $.30

I proclaim breakfast is available to all each morning from 7:05 to 7:25 A.M.

	1 WG Cinnamon Bun or WG Muffin or Bagel & Cream Cheese or WG Cereals or Yogurt Parfait Assorted Fruit & Juice	2 WG Cinnamon Bun or WG Cereals or Egg & Cheese Croissant Sandwich or Yogurt Parfait Assorted Fruit & Juice	3 WG Cinnamon Bun or WG Cereals or Breakfast Pizza or Yogurt Parfait Assorted Fruit & Juice	4 WG Cinnamon Bun or WG Cereals or French Toast & Sausage Assorted Fruit & Juice
7 WG Cinnamon Bun or WG Muffin or WG Cereals Assorted Fruit & Juice	8 Professional Development Day NO SCHOOL VOTE	9 WG Cinnamon Bun or WG Cereals or Egg & Cheese Croissant Sandwich or Yogurt Parfait Assorted Fruit & Juice	10 WG Cinnamon Bun or WG Cereals or Breakfast Pizza or Yogurt Parfait Assorted Fruit & Juice	11 Veterans Day NO SCHOOL
14 WG Cinnamon Bun or WG Muffin or WG Cereals Assorted Fruit & Juice	15 WG Cinnamon Bun or WG Muffin or Bagel & Cream Cheese or WG Cereals or Yogurt Parfait Assorted Fruit & Juice	16 WG Cinnamon Bun or WG Cereals or Egg & Cheese Croissant Sandwich or Yogurt Parfait Assorted Fruit & Juice	17 WG Cinnamon Bun or WG Cereals or Breakfast Pizza or Yogurt Parfait Assorted Fruit & Juice	18 WG Cinnamon Bun or WG Cereals or French Toast & Sausage Assorted Fruit & Juice
21 WG Cinnamon Bun or WG Muffin or WG Cereals Assorted Fruit & Juice	22 WG Cinnamon Bun or WG Muffin or Bagel & Cream Cheese or WG Cereals or Yogurt Parfait Assorted Fruit & Juice	Breakfast is available daily to all students at all schools *This institution is an equal opportunity provider.*		
28 WG Cinnamon Bun or WG Muffin or WG Cereals Assorted Fruit & Juice	29 WG Cinnamon Bun or WG Muffin or Bagel & Cream Cheese or WG Cereals or Yogurt Parfait Assorted Fruit & Juice	30 WG Cinnamon Bun or WG Cereals or Egg & Cheese Croissant Sandwich or Yogurt Parfait Assorted Fruit & Juice	THANK YOU for your SERVICE!	

Make the Grade with SCHOOL BREAKFAST



MENU SUBJECT TO CHANGE DUE TO UNFORESEEN SITUATIONS

MY SCHOOL BUCKS
Prepay for meals
Check your balance or transactions
www.myschoolbucks.com

Student meals consist of proteins, whole grains, vegetables, chilled or fresh fruit and milk. We use local produce when available and affordable.

WG= Whole Grain

Quashnet Elementary School Lunch Menu November 2016

LUNCH MEAL PRICES

KC Coombs Elementary $2.65
Quashnet Elementary $2.75
Mashpee High School $2.85

November Prepay
Full Price $46.75
Reduced $6.80

The 5 Meal Components for School Lunch

1 Meat or Meat Alternate
2 Grain
3 Fruit
4 Vegetable
5 Milk

You choose **at least 3** including 1/2 cup fruit or vegetable
For best nutrition, **choose all 5!**

MENU SUBJECT TO CHANGE DUE TO UNFORESEEN SITUATIONS

Student meals consist of proteins, whole grains, vegetables, chilled or fresh fruit and milk. We use local produce when available and affordable.

MILK AVAILABLE DAILY
Chocolate Flavored Skim
1% White
White Skim
Included with the purchase of a complete lunch
or
$.50 if purchased separately

	1 Chicken Parm Sandwich Carrots Assorted Fruit	2 Sausage, Egg & Cheese Croissant Potato Rounds Mixed Vegetables Assorted Fruit	3 Cheeseburger w/ Fixin's Oven Fries Peas Assorted Fruit	4 Cheese & Pepperoni Pizza Green Beans Assorted Fruit Papa Gino's
7 Sweet and Sour Meatballs Rice Pilaf Broccoli Assorted Fruit	8 **Professional Development Day** **NO SCHOOL** VOTE	9 American Chop Suey Corn Warm Whole Wheat Roll Assorted Fruit	10 French Bread Pizza Carrots Assorted Fruit	**Veteran's Day** Never Forget Their Service
14 Turkey and Gravy Mashed Potatoes Peas Assorted Fruit	15 Chicken Patty Sandwich Onion Rings Green Beans Assorted Fruit	16 Toasted Cheese Sandwich Creamy Tomato Soup Assorted Fruit	17 Cheeseburger w/ Fixin's Baked Beans Corn Assorted Fruit	18 Cheese & Pepperoni Pizza Cauliflower Assorted Fruit Papa Gino's
21 **Half Day** ***Bag Lunch Available*** Be Prepared To Order Lunch In The Classroom	22 Macaroni and Cheese Broccoli Assorted Fruit	 HAPPY THANKSGIVING		
28 Chicken Nuggets Mixed Vegetables Oven Fries Assorted Fruit	29 Spaghetti & Meatballs Garlic Toast Carrots Assorted Fruit	30 Cheeseburger w/ Fixin's Baked Beans Potato Rounds Assorted Fruit		

Free & Reduced Meal Applications are available at each school office or download from the Foodservice Dept. page at the district website: www.mashpee k12.ma.us

Papa Gino's PIZZERIA

ATTENTION

In an effort to ease some of the Papa Gino's Day challenges, it has been changed at some schools but Quashnet Elementary will remain on Fridays.

Sign Up For MY SCHOOL BUCKS
-Prepay for meals
-Check your balance or transactions
-Low Balance Warning
www.myschoolbucks.com

This institution is an equal opportunity provider.

50.

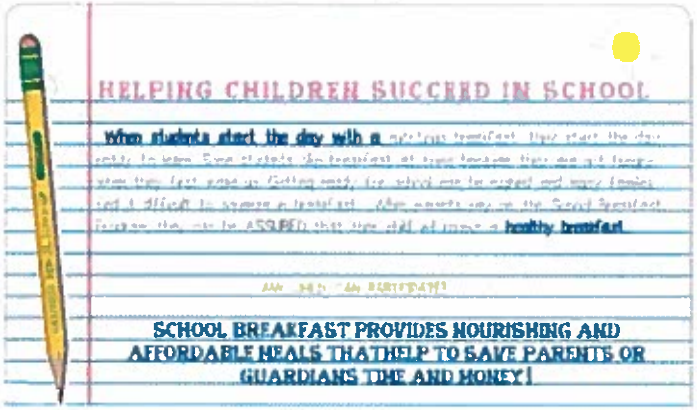
Quashnet Elementary School
Breakfast Menu
November 2016

BREAKFAST PRICES
All Schools $1.50
Reduced Price $.30

I proclaim breakfast is available to all each morning from 8:00 to 8:20 AM.

Make the Gradé with SCHOOL BREAKFAST

	1 WG Muffin or WG Cinnamon Bun or WG Cereals Assorted Fruit & Juice	2 WG Cereals or Egg & Cheese Croissant Sandwich Assorted Fruit & Juice	3 WG Filled Bagel or WG Cinnamon Bun or WG Cereals Assorted Fruit & Juice	4 French Toast Sticks or WG Cereals Assorted Fruit & Juice
7 WG Cereals Mozzarella Stick Assorted Fruit & Juice	8 Professional Development Day NO SCHOOL VOTE	9 WG Cereals or Egg & Cheese Croissant Sandwich Assorted Fruit & Juice	10 WG Filled Bagel or WG Cinnamon Bun or WG Cereals Assorted Fruit & Juice	11 Veterans Day NO SCHOOL
14 WG Cereals Mozzarella Stick Assorted Fruit & Juice	15 WG Muffin or WG Cinnamon Bun or WG Cereals Assorted Fruit & Juice	16 WG Cereals or Egg & Cheese Croissant Sandwich Assorted Fruit & Juice	17 WG Filled Bagel or WG Cinnamon Bun or WG Cereals Assorted Fruit & Juice	18 French Toast Sticks or WG Cereals Assorted Fruit & Juice
21 WG Cereals Mozzarella Stick Assorted Fruit & Juice	22 WG Muffin or WG Cinnamon Bun or WG Cereals Assorted Fruit & Juice	Breakfast is available daily to all students at all schools *This institution is an equal opportunity provider.*		
28 WG Cereals Mozzarella Stick Assorted Fruit & Juice	29 WG Muffin or WG Cinnamon Bun or WG Cereals Assorted Fruit & Juice	30 WG Cereals or Egg & Cheese Croissant Sandwich Assorted Fruit & Juice	THANK YOU for your SERVICE!	



MENU SUBJECT TO CHANGE DUE TO UNFORESEEN SITUATIONS

MY SCHOOL BUCKS
Prepay for meals
Check your balance or transactions
www.myschoolbucks.com

Student meals consist of proteins, whole grains, vegetables, chilled or fresh fruit and milk. We use local produce when available and affordable.

WG= Whole Grain

K. C. Coombs Elementary School
Lunch Menu
November 2016

LUNCH MEAL PRICES

KC Coombs Elementary $2.65
Quashnet Elementary $2.75
Mashpee High School $2.85

November Prepay
Full Price $45.05
Reduced $6.80

The 5 Meal Components for School Lunch

Our KC Coombs customers are required to be served **all 5 components**

MENU SUBJECT TO CHANGE DUE TO UNFORESEEN SITUATIONS

Student meals consist of proteins, whole grains, vegetables, chilled or fresh fruit and milk. We use local produce when available and affordable.

MILK AVAILABLE DAILY
Chocolate Flavored Skim
1% White
White Skim
Included with the purchase of a complete lunch
or
$.50 if purchased separately

	1 Chicken Parm Sandwich Carrots Assorted Fruit	2 Cheese Pizza Green Beans Assorted Fruit Papa Gino's	3 Sausage, Egg & Cheese Croissant Potato Rounds Mixed Vegetables Assorted Fruit	4 Cheeseburger w/ Fixin's Oven Fries Peas Assorted Fruit
7 Sweet and Sour Meatballs Rice Pilaf Broccoli Assorted Fruit	8 **Professional Development Day** **NO SCHOOL** VOTE	9 Cheese Pizza Carrots Assorted Fruit Papa Gino's	10 American Chop Suey Corn Warm Whole Wheat Roll Assorted Fruit	**Veteran's Day** Never Forget Their Service
14 Turkey and Gravy Mashed Potatoes Peas Assorted Fruit	15 Chicken Patty Sandwich Onion Rings Green Beans Assorted Fruit	16 Cheese Pizza Cauliflower Assorted Fruit Papa Gino's	17 Cheeseburger w/ Fixin's Baked Beans Corn Assorted Fruit	18 Toasted Cheese Sandwich Creamy Tomato Soup Assorted Fruit
21 **Half Day** ***Bag Lunch Available*** Be Prepared To Order Lunch In The Classroom	22 Macaroni and Cheese Broccoli Assorted Fruit	 		
28 Chicken Nuggets Mixed Vegetables Oven Fries Assorted Fruit	29 Cheeseburger w/ Fixin's Baked Beans Potato Rounds Assorted Fruit	30 Cheese Pizza Zucchini Assorted Fruit Papa Gino's		

Free & Reduced Meal Applications are available at each school office or download from the Foodservice Dept. page at the district website: www.mashpee k12.ma.us

Papa Gino's PIZZERIA

ATTENTION

In an effort to ease some of the Papa Gino's Day challenges, it will be offered on Wednesdays instead of Fridays beginning this month.

Sign Up For MY SCHOOL BUCKS
-Prepay for meals
-Check your balance or transactions
-Low Balance Warning
www.myschoolbucks.com

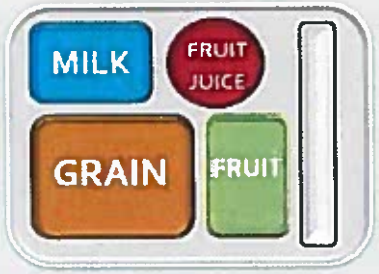
This institution is an equal opportunity provider.

KC Coombs Elementary School
Breakfast Menu
November 2016

BREAKFAST PRICES
All Schools $1.50
Reduced Price $.30

I proclaim breakfast is available to all each morning from 8:00 to 8:20 AM.

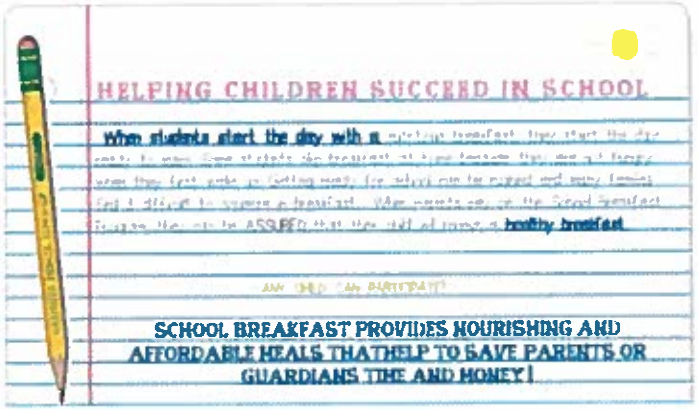
What Makes A Great Breakfast?



Our KC Coombs Students Enjoy All Four Components!

Make the Gradé with SCHOOL BREAKFAST

	1 WG Muffin or WG Cereals Assorted Fruit & Juice	2 French Toast Sticks or WG Cereals Assorted Fruit & Juice	3 WG Filled Bagel or WG Cereals Assorted Fruit & Juice	4 WG Cinnamon Bun or WG Cereals Assorted Fruit & Juice
7 WG Cereals Mozzarella Stick Assorted Fruit & Juice	8 Professional Development Day **NO SCHOOL** VOTE	9 French Toast Sticks or WG Cereals Assorted Fruit & Juice	10 WG Filled Bagel or WG Cereals Assorted Fruit & Juice	11 **Veterans Day** **NO SCHOOL**
14 WG Cereals Mozzarella Stick Assorted Fruit & Juice	15 WG Muffin or WG Cereals Assorted Fruit & Juice	16 French Toast Sticks or WG Cereals Assorted Fruit & Juice	17 WG Filled Bagel or WG Cereals Assorted Fruit & Juice	18 WG Cinnamon Bun or WG Cereals Assorted Fruit & Juice
21 WG Cereals Mozzarella Stick Assorted Fruit & Juice	22 WG Muffin or WG Cereals Assorted Fruit & Juice	**Breakfast is available daily to all students at all schools** *This institution is an equal opportunity provider.*		
28 WG Cereals Mozzarella Stick Assorted Fruit & Juice	29 WG Muffin or WG Cereals Assorted Fruit & Juice	30 French Toast Sticks or WG Cereals Assorted Fruit & Juice		



MENU SUBJECT TO CHANGE DUE TO UNFORESEEN SITUATIONS

MY SCHOOL BUCKS
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Student meals consist of proteins, whole grains, vegetables, chilled or fresh fruit and milk. We use local produce when available and affordable.

WG= Whole Grain

FY17 District-Wide Calendar

Sun Nov 13 – Wed Nov 16, 2016 (Eastern Time)

	Sun 11/13	Mon 11/14	Tue 11/15	Wed 11/16
		KCC PTO-Sponsored Book Fair		
8am			Book Fair Breakfast-Grade Two 7:30am - 8am	Book Fair Breakfast - Grade One 7:30am - 8am KCC WACKY SCHOOL COLOR DAY 8am - 9am
9am		MHS Tech 2 KCC Tech (Palmer) 8:30am - 9:30am		
10am				QS - Grade 4 Field Trip - Young People's Concert @ Barnstable High School 10am - 12:30pm
11am				
12pm		KCC Gr2 Marathon Monday 11:45am - 12:15pm		
3pm			KCC School Council Meeting 3pm - 4pm	
4pm			MMHS School Council Meeting @ MMHS Main Conference	
5pm			Explicit Instruction Course at MM/HS Library @ MM/HS Library 3:15pm - 7:15pm	
6pm		Guiding Good Choices @ Mashpee Middle/High School 6pm - 8pm	Indian Education Parent Meeting- MMHS room E101	
7pm				School Committee- Regular and Finance Meeting 6:30pm - 7:30pm

FY17 District-Wide Calendar

Thu Nov 17 – Sat Nov 19, 2016 (Eastern Time)

	Thu 11/17	Fri 11/18	Sat 11/19
	KCC PTO-Sponsored Book Fair		
	MMHS- Term 1 Report Cards Issued @ Mashpee High School, 500 Old Barnstable Rd, Mashpee,		
8am	Book Fair Breakfast - PS & K 7:30am - 8am		
9am			
10am			TEDx Youth@MMHS 10am - 4pm
11am			
2pm		KCC School-wide Turkey Trot 2pm - 3pm	
3pm			
4pm			
5pm			
6pm		QS-PTO Crazy Hat Bingo 6pm - 8pm	
7pm			

FY17 District-Wide Calendar

Sun Nov 20 – Sat Nov 26, 2016 (Eastern Time)

	Sun 11/20	Mon 11/21	Tue 11/22	Wed 11/23	Thu 11/24	Fri 11/25	Sat 11/26
		Early Release- Coombs and		Vacation- no school			
10am							
11am							
12pm	My Choice Matters--Parenting to Prevent Substance Use @ Cape Codder Resor, t 1225 Iyanough Road, Hyannis, MA 12pm - 3:30pm	KCC and QS-Confere nces Early Release 11:30am - 3pm	KCC Marathon Monday with				
1pm		KCC Para Sensory - SEL Training with Robin 12:15pm - 3:10pm					
2pm							
3pm							
4pm							
5pm							
6pm		Guiding Good Choices @ Mashpee Middle/High School 6pm - 8pm					
7pm							
8pm							
9pm							