

# Town of Mashpee

# Town Clerk



16 Great Neck Road North  
Mashpee MA 02649  
Phone # 508-539-1400 ext. 561  
Fax # 508-539-2892  
e-mail address [mcsantos@ci.mashpee.ma.us](mailto:mcsantos@ci.mashpee.ma.us)

Date: September 8, 2017

Mashpee Town Hall  
16 Great Neck Road North  
Mashpee, MA 02649

In accordance with the Massachusetts General Laws, Chapter 39, Section 23A-C, regarding Massachusetts Open Meeting Law the:

### School Committee-Business Meeting

give you notice that it will meet for the purpose of acting upon such business as may come before it.

Day and Date of Meeting: Wednesday, September 13, 2017

Time of Meeting: 6:30pm

Place: Quashnet School Library

Chairman: Don Myers/*gkh*

*Windows will be closed and lights will be shut off after meeting.*

\_\_\_\_\_  
Initials

***\*\*Please keep in mind that rooms are assigned on a first come, first serve basis. Therefore, it is imperative that you notify this office as quickly as possible to reserve your meeting room.***

***Except in an emergency, a notice of every meeting of any governmental body shall be filed with the clerk of the city or town in which the body acts, and the notice or a copy thereof shall, at least forty-eight hours, including Saturdays but not Sundays and legal holidays, prior to such meeting, be publicly posted in the office of such clerk or on the principal official bulletin board of such city or town.***



Date: September 13, 2017

IN THE MATTER OF: Strategy for collective bargaining with Unit A &B

A Roll was called (see attached roll call)

The Clerk of this executive session is designated as Geoff Gorman

A Quorum being present and a Majority having voted to go into executive session, the chair states that:

1. This meeting convened in open session and
  - a. Notice and posting of the meeting was given ( X )
  - b. the meeting is an emergency meeting. ( )
  
2. After the executive session the meeting
  - a. Will reconvene ( )
  - b. Will not reconvene ( X )
  
3. The purpose or purposes of this executive session are:
  - A. To deliberate upon matters involving individuals where the individuals involved have been notified in writing of the meeting and have not requested an open meeting and regarding:
    1. The reputation and character of the individual ( )
    2. The physical condition and mental health of the individual ( )
    3. The discipline or dismissal of a public officer, employee, staff member or individual. ( )
    4. A Complaint or charge brought against an individual ( )
  
  - B. To deliberate upon matters which, if done in open meeting could detrimentally affect the position of the City, regarding:
    1. Bargaining ( )
    2. Strategy with respect to Collective Bargaining ( X )
    3. Strategy with respect to litigation ( )
    4. The purchase, exchange, lease or value of real property ( )
    5. Strategy with respect to negotiations with non-union personnel ( )
  
  - C. To deliberate matters regarding:
    1. The deployment of security personnel devices ( )
    2. Allegations of criminal misconduct ( )
    3. To discuss strategies for security ( )
  
  - D. To comply with the provisions of General Law or special law or Federal Grant in Aid requirement, the specific law being

---

4. All of the foregoing is hereby made part of the official minutes of this body.

**MASHPEE PUBLIC SCHOOLS  
SCHOOL COMMITTEE BUSINESS MEETING  
of September 13, 2017  
Quashnet School Library/6:30 pm  
Agenda \*\*\***

- I. Call Meeting to Order 6:30pm**
- II. Pledge of Allegiance 6:35**
- III. Public Comment 6:40**
- IV. Student Advisory Council -Frederick Hanna III 6:50**
- V. Acknowledgements 6:55 (p. 1)**
- VI. Report of the Business Manager Specifically Assigned/Unfinished Business 7:00**
  - 6.1 Status of FY18 budget report (p. 2-23)
  - 6.2 Status of grants, revolving accounts(p. 24-25)
  - 6.3 \*Budget transfers
  - 6.4 FY18 school choice expenditures
- VII. Report of the Superintendent 7:15**
  - 7.1 School year 2017-2018 review of opening activities (p. 26)
  - 7.2 Personnel report (p. 27)
  - 7.3 School choice update (p. 28)
  - 7.4 Enrollments (p. 29)
  - 7.5 Superintendent's goals (p. 30-32)
  - 7.6 Calendar of events (p. 33)
- VIII. Specifically Assigned/Unfinished Business 7:45**
  - 8.1 \*Policy manual update (p. 34-36)
  - 8.2 Update on Quashnet window/roof/door project
- IX. New Business 8:00**
  - 9.1 School Committee goals
- X. Committee Reports**
- XI. Items the Chairman did not reasonably know in advance of meeting (Other)**
- XII. Public Comment**
- XIII. \*Executive Session**
  - 13.1 Strategy with respect to collective bargaining (Units A & B)
- XIV. \*Adjournment**

1.

August 31, 2017

*Mashpee Superintendents Office*

*150A Old Barnstable Road*

*Mashpee Ma. 02649*

*To Patty DeBoer, and Mary Kate O'Brien,*

*Mashpee Kiwanis would like to thank-you, I would like to Thank-you, Mark would like to also thank-you for allowing us to come to your school to present this greatly deserved award to Jane Emery. We could not have had it presented at a more fitting venue, and to be among her peers, added a special touch to the event.*

*While I am at it, we, as a club, would like to thank-you and your Mashpee schools for allowing us and our three student related clubs into your busy schedules. Youth in the community are being taught to give solace and relief to their fellow man at a time when it is most needed. It is people like yourselves that year in and year out lay the groundwork for these future adults, preparing them to prosper and become the ones to carry on the work of making a community strong. They will have the ability to carry on the desire and compassion needed for its people to survive through the toughest of situations that come before them.*

*We are most fortunate to have your schools in our corner. We have always been able to enter your doors and share our thoughts and program ideas with you. We know the future is bright when we look up and see the Superintendent, or one of her representatives, sitting as a member of Kiwanis. Thank-you!*

*Sincerely yours,*

  
*Joe Marino*

*Member – Mashpee Kiwanis*

**FY18 BUDGET TO ACTUAL  
AS OF 9/7/2017**

<b>FY18 School Budget</b>										
	<b>FY2017 YTD EXPEND</b>	<b>FY2018 Original Budget</b>	<b>FY2018 Transfers</b>	<b>FY2018 Revised Budget</b>	<b>FY2018 YTD Expenditures</b>	<b>FY2018 Encumbrances</b>	<b>FY2018 Balance</b>			
<b>Summary Salaries</b>										
Line item:										
1	859,768.29	812,854.00	0.00	812,854.00	136,623.29	0.00	676,230.71			
2	2,641,279.99	2,763,511.00	0.00	2,763,511.00	126,734.63	0.00	2,636,776.37			
3	3,340,761.43	3,312,488.00	0.00	3,312,488.00	167,580.46	0.00	3,144,907.54			
4	1,332,866.45	1,416,350.00	0.00	1,416,350.00	50,962.85	0.00	1,365,387.15			
5	4,023,951.09	4,197,101.00	0.00	4,197,101.00	220,948.01	0.00	3,976,152.99			
6	522,413.39	572,013.00	0.00	572,013.00	81,357.97	0.00	490,655.03			
7	3,493,462.18	3,678,699.00	0.00	3,678,699.00	143,929.33	0.00	3,545,448.90			
8	239,547.49	261,068.00	0.00	261,068.00	0.00	0.00	261,068.00			
Total Salaries	16,454,050.31	17,014,084.00	0.00	17,014,084.00	928,136.54	0.00	16,096,626.69			
<b>Summary Expenses</b>										
Line item:										
9	240,239.57	192,500.00	0.00	192,500.00	25,168.80	104,427.72	62,903.48			
10	69,339.03	96,880.00	0.00	96,880.00	21,833.24	20,605.02	55,791.74			
11	116,653.53	109,120.00	0.00	109,120.00	2,882.57	41,870.97	64,366.46			
12	32,709.06	42,130.00	0.00	42,130.00	1,471.53	51,577.84	-10,919.37			
13	159,606.92	147,638.00	0.00	147,638.00	17,960.28	56,238.40	73,439.32			
14	600,404.01	199,300.00	0.00	199,300.00	22,888.49	33,121.46	143,290.05			
15	83,756.40	108,002.00	0.00	108,002.00	951.48	52,431.87	54,618.65			
16	1,009,692.26	1,172,698.00	0.00	1,172,698.00	150,745.09	1,437,917.63	-415,964.72			
17	1,439,796.60	1,448,000.00	0.00	1,448,000.00	5,003.98	22,685.19	1,420,310.83			
18	14,507.92	13,700.00	0.00	13,700.00	2,219.85	7,121.34	5,666.11			
19	198,442.55	195,403.00	0.00	195,403.00	20,218.50	19,844.44	155,340.06			
20	122,257.39	130,928.00	0.00	130,928.00	10,481.45	59,532.75	60,311.23			
Total Expenses	4,087,405.24	3,856,299.00	0.00	3,856,299.00	281,825.26	1,907,374.63	1,669,153.84			
<b>Grand Total: Expenses + Salaries</b>	<b>20,541,455.55</b>	<b>20,870,383.00</b>	<b>0.00</b>	<b>20,870,383.00</b>	<b>1,209,961.80</b>	<b>1,907,374.63</b>	<b>17,765,780.53</b>			

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL										
ACCOUNTS FOR:										
K.C. COOMBS INSTRUCTIONAL EXPENSES			2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED
KC COOMBS INSTRUCTIONAL EXPENSES										
10111	5400	2420	9,304.85	9,454.00		9,454.00	259.00		9,195.00	2.74%
10111	5500	2410	14,068.40	38,198.00		38,198.00	14,359.43	487.50	23,351.07	38.87%
10111	5500	2415	8,282.61	2,428.00		2,428.00	211.67	1,705.47	510.86	78.96%
10111	5500	2430	28,159.92	33,000.00		33,000.00	5,450.06	16,519.69	11,030.25	66.58%
10111	5500	2455	1,000.00	5,000.00		5,000.00	1,145.94	949.50	2,904.56	41.91%
10111	5500	2720	4,712.86	5,800.00		5,800.00	0.00		5,800.00	0.00%
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES			65,528.64	93,880.00	0.00	93,880.00	21,426.10	19,662.16	52,791.74	2.29
KC COOMBS INSTRUCTIONAL EXPENSES										
10181	5400	2210				0.00			0.00	
10181	5500	2210	1,495.08	1,500.00		1,500.00			1,500.00	0.00%
10181	5600	2210	2,315.31	1,500.00		1,500.00	407.14	942.86	1,500.00	90.00%
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES			3,810.39	3,000.00	0.00	3,000.00	407.14	942.86	3,000.00	45.00%
TOTAL KC COOMBS INSTRUCTIONAL EXPENSES			69,339.03	96,880.00	0.00	96,880.00	21,833.24	20,605.02	55,791.74	43.80%

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL										
ACCOUNTS FOR:										
QUASHNET INSTRUCTIONAL EXPENSES										
			2017	2018	2018	2018	2018	2018	2018	PCT
			YTD EXPEND	BUDGET	TRANSFERS	REVISED	EXPEND	ECUM	BALANCE	USED
						BUDGET	YTD			
10212 QUASHNET INSTRUCTIONAL										
10212	5400	2420	19,905.75	6,350.00		6,350.00		3,000.00	3,350.00	47.24%
10212	5500	2410	10,517.00	9,905.00		9,905.00		9,780.82	124.18	98.75%
10212	5500	2415	41,393.57	37,640.00		37,640.00	375.00	24,245.84	13,019.16	65.41%
10212	5500	2430	27,830.74	25,100.00		25,100.00	1,361.63	1,384.96	22,353.41	10.94%
10212	5500	2455	8,906.47	23,000.00		23,000.00	1,145.94	3,459.35	18,394.71	20.02%
10212	5500	2710				0.00				
			108,553.53	101,995.00	0.00	101,995.00	2,882.57	41,870.97	57,241.46	43.88%
QUASHNET INSTRUCTIONAL										
10282	5400	2210							0.00	
10282	5500	2210	2,830.66	2,225.00		2,225.00			2,225.00	0.00%
10282	5600	2210	5,269.34	4,900.00		4,900.00			4,900.00	0.00%
			8,100.00	7,125.00	0.00	7,125.00	0.00	0.00	7,125.00	0.00%
TOTAL QUASHNET INSTRUCTIONAL			116,653.53	109,120.00	0.00	109,120.00	2,882.57	41,870.97	64,366.46	41.01%

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL										
ACCOUNTS FOR: MASHPEE HIGH SCHOOL INSTRUCTIONAL EXPENSES										
			2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED
10313 MASHPEE HIGH SCHOOL INSTRUCTIONAL										
10313	5400	2420	12,082.17	8,804.00		8,804.00	930.00		7,874.00	10.56%
10313	5400	2710	4,040.81	4,779.00		4,779.00			4,779.00	0.00%
10313	5400	2720	11,591.00	4,300.00		4,300.00			4,300.00	0.00%
10313	5500	2415	40,055.55	37,539.00		37,539.00	6,645.62	13,917.12	16,976.26	54.78%
10313	5500	2430	21,539.51	25,000.00		25,000.00	1,635.16	3,094.54	20,270.30	18.92%
10313	5500	2455	21,596.35	11,500.00		11,500.00	787.50	210.00	9,987.50	13.15%
10313	5500	2710	913.30	1,000.00		1,000.00			790.00	21.00%
10313	5500	2720				0.00			0.00	0.00%
10313	5600	2410	32,152.09	30,946.00		30,946.00	3,652.00	30,966.74	-3,672.74	111.87%
TOTAL SCHOOL INSTRUCTIONAL										
			143,970.78	123,868.00	0.00	123,868.00	13,650.28	48,913.40	61,304.32	50.51%
10383 SCHOOL INSTRUCTIONAL										
10383	5400	2210	3,486.83	3,800.00		3,800.00			3,800.00	0.00%
10383	5400	3520	3,830.42	7,000.00		7,000.00		1,000.00	6,000.00	14.29%
10383	5500	2210	415.00	2,000.00		2,000.00			2,000.00	0.00%
10383	5600	1100	890.00	1,470.00		1,470.00			1,470.00	0.00%
10383	5600	2210	7,013.89	9,500.00		9,500.00	4,310.00	6,325.00	-1,135.00	111.95%
TOTAL HIGH SCHOOL INSTRUCTIONAL										
			15,636.14	23,770.00	0.00	23,770.00	4,310.00	7,325.00	12,135.00	48.95%
TOTAL HIGH SCHOOL INSTRUCTIONAL EXPENSES										
			159,606.92	147,638.00	0.00	147,638.00	17,960.28	56,238.40	73,439.32	50.26%



TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET DETAIL										
ACCOUNTS FOR: MASHPEE MIDDLE SCHOOL INSTRUCTIONAL EXPENSES										
			2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED
10414	MIDDLE SCHOOL INSTRUCTIONAL									
10414	5400	2420	762.08	3,490.00		3,490.00	167.54		3,322.46	4.80%
10414	5500	2415	3,289.90	6,194.00		6,194.00	297.79	1,014.63	4,881.58	21.19%
10414	5500	2430	16,456.31	12,000.00		12,000.00	711.20		11,288.80	5.93%
10414	5500	2455	3,885.00	5,685.00		5,685.00		1,800.00	3,885.00	31.66%
10414	5600	2410	1,976.83	9,761.00		9,761.00		48,763.21	-39,002.21	499.57%
TOTAL	MIDDLE SCHOOL INSTRUCTIONAL		26,370.12	37,130.00	0.00	37,130.00	1,176.53	51,577.84	-15,624.37	142.08%
10484	MIDDLE SCHOOL INSTRUCTIONAL									
10484	5400	2210		1,000.00		1,000.00	295.00		705.00	29.50%
10484	5500	2210	1,062.34	1,500.00		1,500.00		0.00	1,500.00	0.00%
10484	5600	2210	5,276.60	2,500.00		2,500.00			2,500.00	0.00%
TOTAL	MIDDLE SCHOOL INSTRUCTIONAL		6,338.94	5,000.00	0.00	5,000.00	295.00	0.00	4,705.00	5.90%
TOTAL	MIDDLE SCHOOL INSTRUCTIONAL EXPENSES		32,709.06	42,130.00	0.00	42,130.00	1,471.53	51,577.84	-10,919.37	125.92%

16

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL										
ACCOUNTS FOR:										
DISTRICT WIDE INSTRUCTIONAL EXPENSES										
			2017	2018	2018	2018	2018	2018	2018	PCT
			YTD EXPEND	BUDGET	TRANSFERS	REVISED	EXPEND	ECUM	BALANCE	USED
				BUDGET		BUDGET	YTD			
12019 DISTRICT WIDE INSTRUCTIONAL										
12019	5400	2310		2,000.00		2,000.00			2,000.00	0.00%
12019	5500	2110	1,893.80	1,500.00		1,500.00			1,500.00	0.00%
12019	5500	2440	2,691.78	1,500.00		1,500.00			1,500.00	0.00%
12019	5600	2110	2,156.00	1,500.00		1,500.00			1,500.00	0.00%
12019	5600	2440	73,175.93	25,000.00		25,000.00	5,533.27	3,284.46	16,182.27	35.27%
TOTAL DISTRICT WIDE INSTRUCTIONAL										
			79,917.51	31,500.00	0.00	31,500.00	5,533.27	3,284.46	22,682.27	27.99%

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL										
ACCOUNTS FOR:										
DISTRICT WIDE PROFESSIONAL DEVELOPMENT										
		2017	2018	2018	2018	2018	2018	2018	2018	PCT
		YTD EXPEND	BUDGET	TRANSFERS	REVISED	EXPEND	ECUM	BALANCE	USED	
					BUDGET	YTD				
12381 PROFESSIONAL DEVELOPMENT-KC COOMBS										
12381	5600	2,676.95	2,000.00		2,000.00	239.00	535.00	1,226.00		38.70%
12381	5600	1,062.21	1,000.00		1,000.00		0.00	1,000.00		0.00%
12381	5600				0.00					
TOTAL PROFESSIONAL DEVELOPMENT-KC COOMBS										
		3,739.16	3,000.00	0.00	3,000.00	239.00	535.00	2,226.00		25.80%
12382 PROFESSIONAL DEVELOPMENT-QUASHNET										
12382	5600	1,739.00	2,000.00		2,000.00		0.00	2,000.00		0.00%
12382	5600	288.00	1,000.00		1,000.00		219.00	781.00		21.90%
12382	5600				0.00					
TOTAL QUASHNET PROFESSIONAL DEVELOPMENT										
		2,027.00	3,000.00	0.00	3,000.00	0.00	219.00	2,781.00		7.30%
12383 PROFESSIONAL DEVELOPMENT MASHPEE HIGH SCHOOL										
12383	5600	1,471.15	2,000.00		2,000.00	585.00		1,415.00		29.25%
12383	5600	0.00	1,000.00		1,000.00	585.00		415.00		58.50%
12383	5600				0.00					
TOTAL PROFESSIONAL DEVELOPMENT HIGH SCHOOL										
		1,471.15	3,000.00	0.00	3,000.00	1,170.00	0.00	1,830.00		39.00%
12384 PROFESSIONAL DEVELOPMENT-MASHPEE MIDDLE SCHOOL										
12384	5600	1,712.15	1,000.00		1,000.00			1,000.00		0.00%
12384	5600				0.00			0.00		
TOTAL PROFESSIONAL DEVELOPMENT MIDDLE SCHOOL										
		1,712.15	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00		0.00%

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL										
ACCOUNTS FOR:										
DISTRICT WIDE PROFESSIONAL DEVELOPMENT										
		2017	2018	2018	2018	2018	2018	2018	2018	PCT
		YTD EXPEND	BUDGET	TRANSFERS	REVISED	EXPEND	ECUM	BALANCE	USED	
					BUDGET	YTD				
12389 PROFESSIONAL DEVELOPMENT-SYSTEMWIDE										
12389	5100	2305	14,654.76		10,500.00	6,784.26		3,715.74	64.61%	
12389	5400	2357	78,933.17		85,000.00	4,124.45	22,688.00	58,187.55	31.54%	
12389	5600	1100	4,069.06		15,800.00	3,446.50	3,250.00	9,103.50	42.38%	
12389	5600	2110	3,624.30		2,500.00	1,591.01	1,870.00	-961.01	138.44%	
12389	5600	2351	5,522.81		0.00	0.00		0.00	0.00%	
12389	5600	2357	32,669.61		43,000.00			43,000.00	0.00%	
12389	5600	2800	818.44		1,000.00			1,000.00	0.00%	
TOTAL PROFESSIONAL DEVELOPMENT			140,292.15	0.00	157,800.00	15,946.22	27,808.00	114,045.78	27.73%	
TOTAL PROFESSIONAL DEVELOPMENT			149,241.61	0.00	167,800.00	17,355.22	28,562.00	121,882.78	27.36%	
12489 DISTRICT WIDE INFORMATION TECHNOLOGY-SYSTEMWIDE										
12489	5400	1450	78,416.37							
12489	5400	2453	17,632.00					-1,275.00		
12489	5500	2250	25,645.47					0.00		
12489	5500	2453	152,715.75					0.00		
12489	5500	2451	88,855.69					0.00		
12489	5500	4450	7,979.61					0.00		
TOTAL DISTRICT WIDE INFORMATION TECHNOLOGY			371,244.89	0.00	0.00	0.00	1,275.00	-1,275.00		

9.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: DISTRICT WIDE INSURANCE/HEALTH	2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED	
13089 SYSWIDE NON-INSTRUCTIONAL-SYSTEMWIDE									
13089 5600 5100 MTRS Retirement Contribution	15,910.72	15,928.00		15,928.00	756.00		0.00	4.75%	
13089 5600 5200 S Employee Insurance							15,172.00		
TOTAL SYSTEMWIDE NON-INSTRUCTIONAL	15,910.72	15,928.00		15,928.00	756.00	0.00	15,172.00	4.75%	
13281 MEDICAL HEALTH SERVICE-KC COOMBS									
13281 5500 3200 KC Coombs Health Supplies	1,430.21	2,100.00		2,100.00	217.32	808.67	1,074.01	48.86%	
TOTAL HEALTH SERVICE KC COOMBS	1,430.21	2,100.00	0.00	2,100.00	217.32	808.67	1,074.01	48.86%	
13282 MEDICAL HEALTH SERVICE-QUASHNET									
13282 5500 3200 Quashnet Health Supplies	543.16	2,100.00		2,100.00	133.33	874.57	1,092.10	48.00%	
TOTAL HEALTH SERVICE QUASHNET	543.16	2,100.00	0.00	2,100.00	133.33	874.57	1,092.10	48.00%	
13283 MEDICAL HEALTH SERVICE-MASHPEE HIGH SCHOOL									
13283 5500 3200 High Health Supplies	6,534.55	3,500.00		3,500.00	1,269.20	38.10	3,500.00	37.35%	
TOTAL HEALTH SERVICE HIGH SCHOOL	6,534.55	3,500.00	0.00	3,500.00	1,269.20	38.10	3,500.00	37.35%	
13289 SYSTEMWIDE HEALTH/DR. FEES									
13289 5400 3200 Systemwide Dr Fee	6,000.00	6,000.00	0.00	6,000.00	600.00	5,400.00	0.00	100.00%	
TOTAL SYSTEMWIDE DR FEES	6,000.00	6,000.00	0.00	6,000.00	600.00	5,400.00	0.00	100.00%	
TOTAL HEALTH SERVICE	14,507.92	13,700.00	0.00	13,700.00	2,219.85	7,121.34	5,666.11	68.18%	

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL										
ACCOUNTS FOR: DISTRICT WIDE TRANSPORTATION	2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED		
13319 DAILY TRANSPORTATION-REGULAR DAY-SYSTEMWIDE										
13319 5400 3300 Regular Day Transportation	836,709.56	810,000.00		810,000.00		0.00	810,000.00	0.00%		
TOTAL DAILY TRANSPORTATION-REGULAR DAY										
13329 SPECIAL EDUCATION-SYSEMWIDE										
13329 5400 3300 SPED Transportation	526,647.97	570,000.00	0.00	570,000.00	4,956.80	22,685.19	542,358.01	98.30%		
13329 5600 3300 Transportation Other	3,048.59	6,000.00		6,000.00	47.18		5,952.82	0.79%		
TOTAL DAILY TRANS.-SPED EDUCATIONAL										
13389 DAILY TRANSPORTATION-SYSWIDE										
13389 5600 3300 McKinney Vento Transportation	73,390.48	62,000.00	0.00	62,000.00			62,000.00	0.00%		
TOTAL DAILY TRANSPORTATION-SYSTEMWIDE										
TOTAL DAILY TRANSPORTATION	1,439,796.60	1,448,000.00	0.00	1,448,000.00	5,003.98	22,685.19	1,420,310.83	1.91%		

11.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL										
ACCOUNTS FOR: MASHPEE HIGH SCHOOL ATHLETICS										
		2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED	
13583 ATHLETICS-MASHPEE HIGH SCHOOL										
13583	5400	3510	Officials	26,263.00	26,263.00	658.00		25,605.00	2.51%	
13583	5500	3510	Athletic Supplies	15,820.00	15,820.00		11,169.94	4,650.06	70.61%	
13583	5481	3510	Athletic Transportation	74,034.22	65,520.00			65,520.00	0.00%	
13583	5450	3510	Athletic Insurance	8,388.00	6,500.00	8,502.00		-2,002.00	130.80%	
13583	5600	3510	Athletic Other	53,776.27	56,800.00	179.50	8,674.50	47,946.00	15.59%	
13583	5600	3511	Non Employee Compensation		0.00			0.00		
13583	5650	3510	Athletic Dues/Conferences	12,636.69	24,500.00	10,879.00		13,621.00	44.40%	
TOTAL MASHPEE HIGH SCHOOL ATHLETICS										
				198,442.55	195,403.00	20,218.50	19,844.44	155,340.06	20.50%	
TOTAL MASHPEE HIGH ATHLETICS										
				198,442.55	195,403.00	20,218.50	19,844.44	155,340.06	20.50%	
14189 TIES-SYSWIDE										
14189	5500	4132	System Telephones	106,346.67	115,000.00	8,626.88	52,211.75	54,161.37	52.90%	
TOTAL UTILITIES SYSTEMWIDE										
				106,346.67	115,000.00	8,626.88	52,211.75	54,161.37	52.90%	
TOTAL UTILITIES										
				106,346.67	115,000.00	8,626.88	52,211.75	54,161.37	52.90%	

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL										
ACCOUNTS FOR: MASHPEE MAINTENANCE										
		2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED	
14081	5400	3600	KCC Bldg. Maintenance			124.00				
14082	5400	3600	Quashnet Bldg. Maintenance		0.00	726.57		-726.57	0.00%	
14083	5500	3600	High School Bldg. Maintenance		0.00	248.00	7,321.00	-7,569.00		
				0.00	0.00	1,098.57	7,321.00	-8,295.57		

12.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: DISTRICT ADMINISTRATION WAGES									
		2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED
15089 ADMIN WAGE-UNDIST-SYSWIDE									
15089 510010 1210	Superintendent	350,577.12	165,000.00		165,000.00	31,730.74		133,269.26	19.23%
15089 510010 2115	Assistant Superintendent	0.00	107,500.00		107,500.00	8,560.00		98,940.00	7.96%
15089 510010 1410	Business Manager	60,112.50	75,000.00		75,000.00	9,498.62		65,501.38	12.66%
15089 510010 2215	Career Guidance and Testing	109,404.00	111,599.00		111,599.00	21,153.65		90,445.35	18.96%
15089 510020 1110	SC Clerk	3,625.00	2,720.00		2,720.00	400.00		2,320.00	14.71%
15089 510020 1210	Superintendent Clerk	76,821.35	83,201.00		83,201.00	15,855.96		67,345.04	19.06%
15089 510020 1410	Business Clerk	128,422.22	130,756.00		130,756.00	24,828.11		105,927.89	18.99%
15089 510020 1420	Personnel Clerk	122,604.10	128,256.00		128,256.00	24,376.21		103,879.79	19.01%
15089 510021 1420	Substitute Caller	4,562.00	4,618.00		4,618.00			4,618.00	0.00%
15089 510300 1210	Mail Courier	3,640.00	4,204.00		4,204.00	220.00		3,984.00	5.23%
TOTAL ADMINISTRATION WAGES		859,768.29	812,854.00	0.00	812,854.00	136,623.29	0.00	676,230.71	16.81%

13.



TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: REGULAR DAY WAGES KC COOMBS	2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED	
15111 REG DAY WAGES KC COOMBS									
15111 510010 2220 KC Coombs Retirement		72,382.00		72,382.00			72,382.00	0.00%	
15111 510010 2305 KC Coombs Teachers	1,734,961.15	1,833,662.00		1,833,662.00	68,425.66		1,765,236.34	3.73%	
15111 510010 2340 KC Coombs Librarian	71,276.92	75,610.00		75,610.00	2,908.08		72,701.92	3.85%	
15111 510010 2710 KC Coombs Guidance	120,852.28	119,451.00		119,451.00	2,363.92		117,087.08	1.98%	
15111 510016 2315 KC Coombs Chairperson	14,988.00	15,288.00		15,288.00			15,288.00	0.00%	
15111 510018 2325 KC Coombs Substitute Teachers	29,745.57	48,000.00		48,000.00			48,000.00	0.00%	
15111 510020 2710 KC Coombs Guidance Clerk	28,009.46	28,216.00		28,216.00	742.50		27,473.50	2.63%	
15111 510300 2330 KC Coombs Paraprofessionals	253,266.63	163,618.00		163,618.00	1,293.04		162,324.96	0.79%	
15111 510308 2330 KC Coombs Sub Paraprofessional	4,845.14	8,000.00		8,000.00			8,000.00	0.00%	
TOTAL WAGES KC COOMBS INSTRUCTIONAL DAY	2,257,945.15	2,364,227.00	0.00	2,364,227.00	75,733.20	0.00	2,288,493.80	3.20%	

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL										
ACCOUNTS FOR:										
REGULAR DAY INSTRUCTIONAL WAGES QUASHNET	2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED		
15112 REGULAR DAY INSTRUCTIONAL-QUASHNET										
15112 510010 2220 Retirement		25,998.00		25,998.00			25,998.00			
15112 510010 2305 Quashnet Teachers	2,457,987.80	2,330,957.00		2,330,957.00	95,879.17		2,235,077.83	4.11%		
15112 510010 2340 Quashnet Librarian	90,014.96	91,859.00		91,859.00	3,471.50		88,387.50	3.78%		
15112 510010 2710 Quashnet Guidance	258,847.14	264,024.00		264,024.00	10,154.77		253,869.23	3.85%		
15112 510016 2315 Quashnet Chairperson	18,255.00	22,232.00		22,232.00			22,232.00	0.00%		
15112 510018 2325 Quashnet Substitute Teachers	25,061.24	61,000.00		61,000.00			61,000.00	0.00%		
15112 510300 2330 Quashnet Paraprofessional	39,004.01	52,200.00		52,200.00			52,200.00	0.00%		
15112 510308 2330 Quashnet Sub Paraprofessionals	2,015.00	6,100.00		6,100.00			6,100.00	0.00%		
TOTAL INSTRUCTIONAL WAGES QUASHNET	2,891,185.15	2,854,370.00	0.00	2,854,370.00	109,505.44	0.00	2,744,864.56	3.84%		
15113 REGULAR DAY INSTRUCTIONAL HIGH SCHOOL										
15113 510010 2220 Retirement	60,000.00	52,558.00		52,558.00			52,558.00	0.00%		
15113 510010 2305 High School Teachers	2,717,907.54	2,963,498.00		2,963,498.00	132,616.06		2,830,881.94	4.47%		
15113 510010 2340 High School Librarian	85,051.98	86,753.00		86,753.00	3,336.65		83,416.35	3.85%		
15113 510010 2710 High School Guidance	249,087.96	260,528.00		260,528.00	9,860.69		250,667.31	3.78%		
15113 510016 2315 High School Team Leaders	22,602.00			0.00			0.00			
15113 510018 2325 High School Substitute Teachers	112,153.81	45,000.00		45,000.00			45,000.00	0.00%		
15113 510020 2710 High School Guidance Clerk	53,593.74	55,751.00		55,751.00	10,721.25		45,029.75	19.23%		
15113 510300 2330 High School Paraprofessionals	0.00			0.00			0.00			
15113 510308 2330 High School Sub Parapro	0.00			0.00			0.00			
TOTAL INSTRUCTIONAL WAGES HIGH SCHOOL	3,300,397.03	3,464,088.00	0.00	3,464,088.00	156,534.65	0.00	3,307,553.35	4.52%		

15

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR:									
REGULAR DAY WAGES MASHPEE MIDDLE SCHOOL	2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED	
15114 MASHPEE MIDDLE SCHOOL REGULAR DAY WAGES									
15114 510010 2220 Middle School Retirement		24,480.00		24,480.00			24,480.00		
15114 510010 2305 Middle School Teachers	1,200,083.35	1,249,956.00		1,249,956.00	47,255.78		1,202,700.22	3.78%	
15114 510010 2710 Middle School Guidance	49,526.08	52,538.00		52,538.00	2,020.69		50,517.31	3.85%	
15114 510018 2325 Middle School Substitute Teachers	14,412.46	15,000.00		15,000.00			15,000.00	0.00%	
15114 510020 2710 Middle School Guidance Clerk	35,658.93	36,551.00		36,551.00	961.88		35,589.12	2.63%	
15114 510308 2330 Middle School Paraprofessional				0.00			0.00		
TOTAL MASHPEE MIDDLE SCHOOL WAGES	1,299,680.82	1,378,525.00	0.00	1,378,525.00	50,238.35	0.00	1,328,286.65	3.64%	
15119 REGULAR DAY INSTRUCTIONAL-SYSTEMWIDE									
15119 510010 2340 Media Arts	0.00			0.00	0.00		0.00		
TOTAL REG DAY INSTRUCT SYSTEMWIDE WAGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
15181 REGULAR DAY WAGE-KC COOMBS									
15181 510010 2210 KC Coombs Principal	104,999.90	107,000.00		107,000.00	20,576.90		86,423.10	19.23%	
15181 510010 2215 KC Coombs Assistant/Principal	96,373.94	102,000.00		102,000.00	15,423.09		86,576.91	15.12%	
15181 510010 3200 KC Coombs Nurse	90,176.06	91,980.00		91,980.00	3,537.69		88,442.31	3.85%	
15181 510016 3520 KC Coombs Extra Cur Stipend	5,312.00	12,560.00		12,560.00			12,560.00	0.00%	
15181 510020 2210 KC Coombs Principal Clerk	68,362.56	69,858.00		69,858.00	11,463.75		58,394.25	16.41%	
15181 510020 3200 KC Coombs Health Clerk	13,475.38	14,108.00		14,108.00			14,108.00	0.00%	
15181 510308 3200 KC Coombs Substitute RN	4,635.00	1,778.00		1,778.00			1,778.00	0.00%	
TOTAL INSTRUCTIONAL KC COOMBS WAGES	383,334.84	399,284.00	0.00	399,284.00	51,001.43	0.00	348,282.57	12.77%	

16.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL										
ACCOUNTS FOR: REGULAR DAY WAGES QUASHNET	2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED		
15182 REGULAR DAY WAGE QUASHNET										
15182 510010 2210 Quashnet Principal	111,774.88	117,363.00		117,363.00	22,262.10		95,100.90	18.97%		
15182 510010 2215 Quashnet Assistant/Principal	104,221.04	114,212.00		114,212.00	20,057.50		94,154.50	17.56%		
15182 510010 3200 Quashnet Nurse	58,401.56	59,441.00		59,441.00	2,998.81		56,442.19	5.05%		
15182 510016 3520 Quashnet Extra Curricula Stipend	31,835.00	32,229.00		32,229.00			32,229.00	0.00%		
15182 510020 2210 Quashnet Principal Clerk	113,492.07	114,819.00		114,819.00	12,275.67		102,543.33	10.69%		
15182 510020 3200 Quashnet Health Clerk	17,841.01	18,276.00		18,276.00	480.94		17,795.06	2.63%		
15182 510308 3200 Quashnet Substitute RN	12,010.72	1,778.00		1,778.00			1,778.00	0.00%		
TOTAL INSTRUCTIONAL WAGES QUASHNET	449,576.28	458,118.00	0.00	458,118.00	58,075.02	0.00	400,042.98	12.68%		
15183 REGULAR DAY WAGE-MASHPEE HIGH SCHOOL										
15183 510010 2210 High School Principal	118,125.02	124,031.00		124,031.00	23,852.10		100,178.90	19.23%		
15183 510010 2215 High School Assistant/Principal	217,283.00	221,599.00		221,599.00	21,153.65		200,445.35	9.55%		
15183 510010 3200 High School Nurse	80,880.02	82,498.00		82,498.00	3,173.00		79,325.00	3.85%		
15183 510010 3510 Athletic Director	90,014.96	106,459.00		106,459.00	4,033.04		102,425.96	3.79%		
15183 510016 3510 High School Coaching	239,547.49	261,068.00		261,068.00			261,068.00	0.00%		
15183 510016 3520 High Extra Curricula Stipend	67,173.38	59,846.00		59,846.00			59,846.00	0.00%		
15183 510020 2210 High School Principal Clerk	127,831.59	118,204.00		118,204.00	11,720.63		106,483.37	9.92%		
15183 510020 3200 High School Health Clerk	19,686.09	18,276.00		18,276.00	480.94		17,795.06	2.63%		
15183 510308 3200 High School Substitute RN	2,560.00	2,100.00		2,100.00			2,100.00	0.00%		
TOTAL WAGES MASHPEE HIGH SCHOOL	963,101.55	994,081.00	0.00	994,081.00	64,413.36	0.00	929,667.64	6.48%		

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: WAGES	2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED	
15184 MASHPEE MIDDLE SCHOOL WAGES									
15184 510016 3520 Middle School Extra Curr Stipend	7,823.76	10,294.00		10,294.00			10,294.00	0.00%	
15184 510020 2210 Mashpee Middle School Clerk	25,361.87	27,531.00		27,531.00	724.50		26,806.50	2.63%	
TOTAL REGULAR DAY WAGES MIDDLE SCHOOL	33,185.63	37,825.00	0.00	37,825.00	724.50	0.00	37,100.50	1.92%	
15189 REGULAR DAY WAGES-SYSTEMWIDE									
15189 510010 4400 Network Administrator	276,440.05	280,187.00		280,187.00	53,430.15		226,756.85	19.07%	
15189 510018 2357 Professional Dev Subs	45,608.60	24,315.00		24,315.00	3,210.00		21,105.00	13.20%	
15189 510020 2351 ELL Systemwide Tutors	39,512.98	45,603.00		45,603.00	45.00		45,558.00	0.10%	
15189 510300 1450 Academic Tutors	23,040.00	10,000.00		10,000.00	2,137.50		7,862.50	21.38%	
15189 510300 2353 ELL Director	56,000.10	106,074.00		106,074.00	2,307.69		103,766.31	2.18%	
15189 510300 4400 Network Support	81,811.66	105,834.00		105,834.00	20,227.63		85,606.37	19.11%	
TOTAL REGULAR DAY WAGES SYSTEMWIDE	522,413.39	572,013.00	0.00	572,013.00	81,357.97	0.00	490,655.03	14.22%	
TOTAL REGULAR DAY WAGES	12,100,819.84	12,522,531.00	0.00	12,522,531.00	647,583.92	0.00	11,874,947.08	5.17%	

18

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL										
ACCOUNTS FOR: SPECIAL EDUCATION EXPENSES	2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED		
18021 SPED INST EXP-SPEC EDU-KCC										
18021 5400 2310 KC Coombs SPED Tutor		2,600.00		2,600.00		500.00	2,100.00	19.23%		
18021 5400 2320 KC Coombs Therapeutic	3,417.27	7,150.00		7,150.00	451.55	5,775.60	922.85	87.09%		
18021 5500 2430 KC Coombs SPED General Sup	3,859.02	3,017.00		3,017.00		1,000.00	2,017.00	33.15%		
TOTAL INSTRUCTIONAL EXPENSES SPED KCC	7,276.29	12,767.00	0.00	12,767.00	451.55	7,275.60	5,039.85	60.52%		
18022 SPED INST EXP-SPEC EDU-QUASH										
18022 5400 2310 Quashnet SPED Tutor		3,000.00		3,000.00			3,000.00	0.00%		
18022 5400 2320 Quashnet Therapeutic	16,700.50	17,500.00		17,500.00		12,500.00	5,000.00	71.43%		
18022 5500 2430 Quashnet SPED General Supplies	4,735.16	6,307.00		6,307.00			6,307.00	0.00%		
TOTAL INSTRUCTIONAL EXPENSES SPED QUASHNET	21,435.66	26,807.00	0.00	26,807.00	0.00	12,500.00	14,307.00	46.63%		
18023 SPED INSTRUCTIONAL EXPENSES-MASHPEE HIGH SCHOOL										
18023 5400 2310 High School SPED Tutor	3,252.77	4,800.00		4,800.00		500.00	4,300.00	10.42%		
18023 5400 2320 High School Therapeutic	3,804.92	7,625.00		7,625.00		3,000.00	4,625.00	39.34%		
18023 5500 2430 High School SPED General Supplies	5,132.00	6,853.00		6,853.00		2,000.00	4,853.00	29.18%		
TOTAL SPED INSTRUCT EXPENSES-- HIGH SCHOOL	12,189.69	19,278.00	0.00	19,278.00	0.00	5,500.00	13,778.00	28.53%		

19.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL										
ACCOUNTS FOR: SPECIAL EDUCATION EXPENSES	2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED		
18029 P-SPEC EDU-SYSWIDE										
18029 5400 1430 SPED LEGAL	7,358.96	8,000.00		8,000.00		6,000.00	2,000.00	75.00%		
18029 5400 2110 SPED Director Contractual	2,047.66	2,000.00		2,000.00		1,800.00	200.00	90.00%		
18029 5400 2420 SPED Instructional Equipment	1,126.24	650.00		650.00		650.00	0.00	100.00%		
18029 5400 2440 SPED Instructional Services	6,854.31	11,000.00		11,000.00		6,980.00	4,020.00	63.45%		
18029 5400 2800 Systemwide-Psychologist	7,690.62	7,000.00		7,000.00	240.00	5,466.27	1,293.73	81.52%		
18029 5500 2110 SPED Director Supplies	7,581.33	9,436.00		9,436.00		3,260.00	6,176.00	34.55%		
18029 5500 2710 SPED Guidance Supplies							0.00			
18029 5500 2800 Psychologist Supplies							0.00			
18029 5600 2110 SPED Director Other	10,195.64	11,064.00		11,064.00	259.93	3,000.00	7,804.07	29.46%		
TOTAL SPED SYSTEMWIDE	42,854.76	49,150.00	0.00	49,150.00	499.93	27,156.27	21,493.80	56.27%		
TOTAL SPED EXPENSE SYSTEMWIDE	83,756.40	108,002.00	0.00	108,002.00	951.48	52,431.87	54,618.65	49.43%		

20.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: SPECIAL EDUCATION WAGES	2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED	
18121 SPED WAGES-KC COOMBS									
18121 510010 2305 KC Coombs SPED Teachers	494,342.11	490,790.00		490,790.00	20,054.00		470,736.00	4.09%	
18121 510011 2320 KC Coombs Therapeutic	153,566.96	159,464.00		159,464.00	6,053.42		153,410.58	3.80%	
18121 510018 2325 KC Coombs SPED Substitutes	4,655.00	9,200.00		9,200.00			9,200.00	0.00%	
18121 510300 2330 KC Coombs SPED Parapro	144,162.98	155,857.00		155,857.00	2,171.75		153,685.25	1.39%	
18121 510308 2330 KC Coombs SPED Sub Parapro	15,391.24	12,000.00		12,000.00			12,000.00	0.00%	
TOTAL SPED WAGES KC COOMBS	812,118.29	827,311.00	0.00	827,311.00	28,279.17	0.00	799,031.83	3.42%	
18122 SPED WAGES QUASHNET									
18122 510010 2305 Quashnet SPED Teachers	588,254.88	613,400.00		613,400.00	26,408.37		586,991.63	4.31%	
18122 510011 2320 Quashnet Therapeutic	178,307.88	182,454.00		182,454.00	6,857.85		175,596.15	3.76%	
18122 510018 2325 Quashnet SPED Substitute	5,712.50	11,000.00		11,000.00			11,000.00	0.00%	
18122 510300 2330 Quashnet SPED Parapro	230,733.05	226,178.00		226,178.00	2,373.29		223,804.71	1.05%	
18122 510308 2330 Quashnet SPED Sub Parapro	17,958.20	10,000.00		10,000.00			10,000.00	0.00%	
TOTAL SPED WAGES QUASHNET	1,020,966.51	1,043,032.00	0.00	1,043,032.00	35,639.51	0.00	1,007,392.49	3.42%	
18123 SPED WAGES MHS									
18123 510010 2305 High School SPED Teacher	253,942.56	321,503.00		321,503.00	9,983.19		311,519.81	3.11%	
18123 510018 2325 High School SPED Substitute	3,961.25	10,000.00		10,000.00			10,000.00	0.00%	
18123 510300 2330 High School SPED Paras	138,524.49	195,766.00		195,766.00	1,571.30		194,194.70	0.80%	
18123 510308 2330 High School SPED Sub Parapro	11,335.00	10,000.00		10,000.00			10,000.00	0.00%	
TOTAL SPED WAGES MASHPEE HIGH SCHOOL	407,763.30	537,269.00	0.00	537,269.00	11,554.49	0.00	525,714.51	2.15%	

Q2



TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR:	2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED	
SPECIAL EDUCATION WAGES									
18124 MASHPEE MIDDLE SCHOOL SPED WAGES									
18124 510010 2305 Middle School SPED Teacher	426,360.89	439,263.00		439,263.00	16,691.84		422,571.16	3.80%	
18124 510018 2325 Middle School SPED Substitutes	1,482.25	5,000.00		5,000.00			5,000.00	0.00%	
18124 510300 2330 Middle School SPED Parapro	74,742.12	76,456.00		76,456.00	617.90		75,838.10	0.81%	
18124 510308 2330 Middle School SPED Sub Parapro	155.00	5,000.00		5,000.00			5,000.00	0.00%	
TOTAL MIDDLE SCHOOL WAGES	502,740.26	525,719.00	0.00	525,719.00	17,309.74	0.00	508,409.26	3.29%	
18129 SPED WAGES SYSTEMWIDE									
18129 510010 2115 SPED Retirement		14,419.00		14,419.00			14,419.00		
18129 510010 2110 SPED Director	125,867.54	118,000.00		118,000.00	22,692.30		95,307.70	19.23%	
18129 510010 2115 SPED Team Chair							0.00		
18129 510010 2320 THERAPISTS	231,916.93	215,167.00		215,167.00	5,738.92		209,428.08	2.67%	
18129 510010 2800 Psychologist	272,288.59	277,660.00		277,660.00	10,679.23		277,660.00	3.85%	
18129 510020 2110 SPED Clerk	119,800.76	120,122.00		120,122.00	12,035.97		108,086.03	10.02%	
TOTAL WAGE SPED SYSTEMWIDE	749,873.82	745,368.00	0.00	745,368.00	51,146.42	0.00	704,900.81	6.86%	
TOTAL SPED WAGES	3,493,462.18	3,678,699.00	0.00	3,678,699.00	143,929.33	0.00	3,545,448.90	3.91%	
19029 OUT DIST TUITION-SPED-SYSTEMWIDE									
19029 5600 9100 MA Pub Sch	87,516.34	63,000.00		63,000.00	4,200.00		-12,750.80	120.24%	
19029 5600 9200 Out St Sch							0.00	0.00%	
19029 5600 9300 Private Sc	670,845.87	647,465.00		647,465.00	77,646.89		-389,278.06	160.12%	
19029 5600 9400 MemCollabs	251,330.05	462,233.00		462,233.00	68,898.20		-13,935.86	103.01%	
TOTAL TUITIONS SPED-SYSTEMWIDE	1,009,692.26	1,172,698.00	0.00	1,172,698.00	150,745.09	1,437,917.63	-415,964.72	135.47%	

22.

TOWN OF MASHPEE CURRENT YEAR BUDGET ANALYSIS 2018 FY SCHOOL BUDGET IN DETAIL									
ACCOUNTS FOR: ADMINISTRATION EXPENSES	2017 YTD EXPEND	2018 BUDGET	2018 TRANSFERS	2018 REVISED BUDGET	2018 EXPEND YTD	2018 ECUM	2018 BALANCE	PCT USED	
19900 ADMINISTRATION EXPENSES									
19900 5400 5500 Medicaid Billing	15,750.00	16,000.00		16,000.00			16,000.00	0.00%	
19900 5400 7400 Copiers	81,083.05	81,500.00		81,500.00	8,128.72	67,757.60	5,613.68	93.11%	
19900 5600 1210 Postage	10,409.29	5,000.00		5,000.00	27.95		4,972.05	0.56%	
19900 5600 1420 HRAdvertis	2,691.32	6,000.00		6,000.00			6,000.00	0.00%	
TOTAL ADMINISTRATION EXPENSES	109,933.66	108,500.00	0.00	108,500.00	8,156.67	67,757.60	32,585.73	69.97%	
19989 ADMINISTRATION-SYSTEMWIDE									
19989 5400 1210 Superintendent Contractual	22,287.43	10,000.00		10,000.00	3,656.03		6,343.97	36.56%	
19989 5400 1410 Business & Finance Contractual	5,950.00	5,500.00		5,500.00			5,500.00	0.00%	
19989 5400 1430 Legal Services	59,629.11	42,000.00		42,000.00	141.00	35,859.00	6,000.00	85.71%	
19989 5500 1210 Superintendent Supplies	14,624.49	7,500.00		7,500.00	1,002.78	811.12	5,686.10	24.19%	
19989 5600 1100 School Committee Other	6,289.14	3,000.00		3,000.00	5,561.00		-2,561.00	185.37%	
19989 5600 1210 Superintendent other	10,491.49	11,000.00		11,000.00	6,412.96		4,587.04	58.30%	
19989 5600 1410 Business Other	11,034.25	5,000.00		5,000.00	238.36		4,761.64	4.77%	
TOTAL ADMINSTRATIVE SYSTEMWIDE	130,305.91	84,000.00	0.00	84,000.00	17,012.13	36,670.12	30,317.75	63.91%	
TOTAL ADMINISTRATION	240,239.57	192,500.00	0.00	192,500.00	25,168.80	104,427.72	62,903.48	67.32%	
<b>GRAND TOTAL</b>	<b>20,682,992.44</b>	<b>20,870,383.00</b>	<b>0.00</b>	<b>20,870,383.00</b>	<b>1,209,961.80</b>	<b>1,907,374.63</b>	<b>17,766,507.10</b>	<b>14.94%</b>	

23.

REVOLVING ACCOUNTS/PRIVATELY FUNDED GRANTS

24.

Mashpee Public Schools		FY17	FY18		
Revolving Account Balances	Code	06/21/17	09/06/17	Difference (+/-)	
Community School/MHS	500	38,451	39,157	706	Receipts summer sch
Athletic Gate Receipts/MHS	501	50,305	56,068	5,763	Receipts Tournament
Lost Book	502	11,249	11,840	591	Receipts
Pre-School/SPED	506	69,279	69,901	622	Receipts Tuitions
Facilty Rentals/Admin	508	16,141	17,971	1,830	Receipts Rentals
School Choice	510	586,273	552,563	(33,710)	See Attachment
Non Resident Tuition	511	8,580	8,580	0	Foreign Students
<b>Privately Funded Grants</b>					
Cape Cod Five	564	8,983	7,828	(1,155)	Expense use for Grants
Media Ed. Access	570	622	622	0	No Change
School to Career	573	1,629	2,335	706	Receipts/expenses
KCC Donation	574	208	1,208	1,000	Donation of 1,000
<b>Total</b>		<b>791,720</b>	<b>768,073</b>	<b>-23,647</b>	

SCHOOL CHOICE EXPENDITURES FY17

25

DATE	REFERENCE	BEG. BAL	RECEIPTS	EXPENSES	PAYROLLS	DESCRIPTION
7/1/17	Balance Forward	626,052.46				Balance FY18
7/31/17	Payment		31,332.00			
7/7/17	WB Mason			492.62		Camp Falcon
7/21/17	WB Mason			17.84		Camp Falcon
7/21/17	Carousel Industries			3,436.44		Software District Wide
8/11/17	WB Mason			71.36		Camp Falcon
8/11/17	Penney, Kathleen			75.40		Camp Falcon
8/11/17	Clear Pond Tech			4,263.00		Technology
8/11/17	Smith, Megan			25.97		Camp Falcon
8/11/17	Milano Virginia			62.78		Camp Falcon
8/11/17	CDW Government			6,206.50		Technology
8/11/17	WB Mason			23.81		Camp Falcon
8/11/17	Woods, Jessica			96.31		Camp Falcon
8/11/17	Grover, Julia			265.35		Camp Falcon
8/11/17	Amazon			110.29		Camp Falcon
8/11/17	Lexia Learning			36,420.00		Software District Wide
8/11/17	Penney, Kathleen			21.68		Camp Falcon
8/11/17	Neverware			590.00		Software District Wide
8/18/17	Brown, Christine			214.09		Camp Falcon
8/18/17	Milano Virginia			221.63		Camp Falcon
8/18/17	Woods, Jessica			59.06		Camp Falcon
8/18/17	Grover, Julia			99.31		Camp Falcon
8/18/17	CDW Government			1,373.35		Technology
8/18/17	HUB Technical			16,906.06		
7/7/17	Warrant 1803s				6,705.00	Camp Falcon
8/4/17	Warrant 1805s				14,713.20	Camp Falcon
8/18/17	Warrant 1807s				12,142.60	Camp Falcon
9/1/17	Warrant 1809s				207.20	Camp Falcon
	TOTAL	626,052.46	31,332.00	71,052.85	33,768.00	
	BALANCE	552,563.61				

26

**Mashpee Public Schools  
Before-Opening Activities to enhance SY17-18**

**July 31 - August 4: 2 Technology Graduate courses offered in-district (15 participants)**

**August 14--Leadership Team meeting which included discussion with Southport representatives as we plan expanded partnership (Falcon Club)**

**August 15--SBLT Training Day (EdPlan data management platform)**

**August 16--New Employee Orientation and luncheon**

**August 22--Meeting with all bus drivers (with school administrators)**

**August 23 and 24--Grade 3 Scavenger Hunts at Quashnet**

**August 24--Jump Start orientation for 7th graders and their families at MMHS**

**August 29--All Staff members return: Convocation, Technology Training, Suicide Prevention Training**

**August 30--ALICE Training--All staff members, plus custodians and substitutes**

**August 31--Building-based training/meeting (AM); Classroom work time in PM**

**August 31--Sneak-a-Peek (All Schools 2:00 - 3:00 pm)**

d7.

**MASHPEE PUBLIC SCHOOLS**  
**PERSONNEL SUMMARY REPORT as of September 13, 2017**  
**Additions to Team Mashpee for SY17-18**

**District Wide (2)**

Hope Hanscom – Assistant Superintendent  
Jaime Curley – Director of Special Education Services

**Kenneth C. Coombs School (11)**

Scott Shepherd—Assistant Principal  
Sarah Bacon – Special Education Teacher  
Phoebe Lambert – School Adjustment Counselor  
Casey Van Huysen – Occupational Therapist  
Jennifer Kenny—Title 1 Reading Teacher  
Rebecca Davis – Paraprofessional  
Vanessa Clark – Paraprofessional  
Timothy Walters – Paraprofessional  
Monica Shea—Special Education Teacher  
Brian Montgomery--.5 Music Teacher  
Chaela Walker—Recess Monitor

**Quashnet School (3)**

Kristen Dwyer – School Nurse  
Alaina Boyd—Music Teacher  
Claudia King—Paraprofessional

**Middle/High School (7)**

Patrick Dillon—Dean for Grades 10 - 12  
Anthony Chiuppi – Applied Technology  
Danielle Burton—Math Teacher  
Brianna Drake—English Teacher  
William Stoloski—Health/Family-Consumer Science Teacher  
Carla Riley—Paraprofessional  
Kathy Simolaris—French Teacher

Total new members: 23

**Office of the Superintendent**

# Memo

To: School Committee  
From: Patricia DeBoer  
Re: School Choice Update  
Date: September 8, 2017

Below is updated information for school choice as of September 8, 2017

Grade	Total Seats Opened	Seats Enrolled as of 9/8	Available Seats
K	2	2	0
1	5	5	0
2	3	3	0
3	5	2	3
4	5	5	0
5	5	2	3
6	10	6	4
7	5	4	1
8	5	1	4
9	5	5	0
10	5	5	0
11	5	4	1
12	3	1	2
<b>Total</b>	<b>63</b>	<b>45</b>	<b>18</b>

**Mashpee Public Schools  
Tentative Enrollment Summary  
September 10, 2017**

<b>Grade</b>	<b>Enrollment as of 9/10/17</b>
<b>Pre-K</b>	<b>83</b>
<b>Kindergarten</b>	<b>122</b>
<b>One</b>	<b>103</b>
<b>Two</b>	<b>124</b>
<b>Total Coombs School</b>	<b>432</b>
<b>Three</b>	<b>117</b>
<b>Four</b>	<b>136</b>
<b>Five</b>	<b>140</b>
<b>Six</b>	<b>103</b>
<b>Total Quashnet School</b>	<b>496</b>
<b>Seven</b>	<b>144</b>
<b>Eight</b>	<b>135</b>
<b>Total Mashpee Middle School</b>	<b>279</b>
<b>Nine</b>	<b>130</b>
<b>Ten</b>	<b>114</b>
<b>Eleven</b>	<b>115</b>
<b>Twelve</b>	<b>107</b>
<b>Total Mashpee High School</b>	<b>466</b>
<b>Total (Tentative)</b>	<b>1673</b>



# Mashpee Public Schools

30

Superintendent Patricia M. DeBoer: FY18 Goals (Draft) 9/13/17

## Mashpee Public Schools-- 2017 - 2020 Blueprint for Progress (3-year Strategic Plan)

### GOAL ONE: LEARNING AND TEACHING

Professional learning and opportunities for collaboration that focus on instruction, curriculum, the learning environment, and student achievement will improve educator practice and result in improved outcomes for all students.

**INITIATIVE 1.1:** Develop and implement an aligned written, taught, and assessed curriculum and assessment system based on Massachusetts Frameworks with emphasis on literacy, numeracy, and writing in every content area to ensure all students are college, career, and civic ready.

**INITIATIVE 1.2:** Develop and implement a Multi-Tiered System of Supports (MTSS) framework to provide early, effective instruction to support all students, to allocate resources and supports to all schools based upon student achievement and need, and to provide multiple pathways for success

**INITIATIVE 1.3:** Provide inclusive learning experiences that are active, engaging, and responsive to the academic, behavioral, and social-emotional needs of all students

### GOAL TWO: USING DATA STRATEGICALLY

Mashpee Public Schools' MTSS problem-solving protocol will guide our practice in addressing the academic, behavioral, and social-emotional needs of all students, resulting in improved outcomes for all students.

**INITIATIVE 2.1:** Develop and implement a data management platform that will serve as an early warning system for meeting student needs

**INITIATIVE 2.2:** Build and nurture a system-wide culture in which the tools and protocols of Mashpee's MTSS framework serve as the foundation for problem-solving and decision making in all areas

**INITIATIVE 2.3:** Interpret data to provide targeted tiered instruction and support to all students

### GOAL THREE: ENGAGING ALL STAKEHOLDERS

We will foster shared responsibility for ensuring all students are college, career, and civic ready by building trust, collaboration, and engagement among students, staff, families, and community partners.

**INITIATIVE 3.1:** Develop and implement effective two-way communication for both internal and external stakeholders

**INITIATIVE 3.2:** Cultivate innovative partnerships with members of our MPS staff to provide a sustainable system of support for all students

**INITIATIVE 3.3:** Build and nurture a culture of high engagement and customer service to ensure pride in our district, and communicate to all stakeholders "Why it's great to be in Mashpee."

S.M.A.R.T. Goals: **Specific and Strategic; Measurable; Action-Oriented; Results-Focused; Timed and Tracked**

**GOAL #1:** (Professional Practice/Student Learning/District Improvement)

31.

**Throughout the 2017 - 2018 school year, I will continue to lead the district-wide implementation of a multi-tiered system of supports (MTSS) so that every student has access to instruction, curriculum, and an environment that ensures achievement of his/her academic and social/emotional projected growth.**

**Performance Standard I: Instructional Leadership**

**Performance Standard II: Management and Operations**

**MPS Blueprint for Progress: Goals 1 and 2**

### My Action Steps

- Provide guidance, training, and support to teachers (and administrators, paraprofessionals) in their application of research-based strategies (with fidelity) from *Explicit Instruction* by Anita Archer, from *The Behavior Code* by Jessica Minahan, and from *Shift This* by Joy Kirr
- Provide guidance, training, and support to teachers in their application of the data-based problem-solving model using ICEL by RIOT (ICEL = Instruction, Curriculum, Environment, Learner; RIOT = Review, Interview, Observe, Test)
- Plan and facilitate our monthly COMPASS (Cohesive Organization of Mashpee Professionals Accelerating Student Success) meetings with a focus on improving instruction, curriculum, and environment to ensure that every student achieves his/her academic and social/emotional growth
- Provide guidance, training, and support to teachers in the use of our data-management platform (EdPlan by Public Consulting Group); teacher utilization of this platform and adjustments to practice will be monitored
- Partner with the Assistant Superintendent, Elementary Curriculum Leaders, and MMHS Department Heads to ensure that all curriculum is standards-based, rigorous, and aligned PreK - 12, and to develop a cycle for review of curriculum
- Partner with the Assistant Superintendent, Director of Special Education, building principals, and the Director of Guidance to ensure that we are addressing the social/emotional and behavioral needs of our students
- Partner with the Assistant Superintendent, the building principals, and the Directors of Instructional Technology to ensure that educators are able to enhance their instructional practices and student learning through the integration of technology (training and resources)
- Ensure that MTSS is on the agenda for discussion at every administrative team meeting
- On a frequent and consistent basis, observe instructional practices and student learning in classrooms; provide growth feedback to the educator(informally)
- Support administrators and educators to develop actionable goals that are aligned with our Blueprint for Progress and School Committee goals
- Partner with the Business Administrator, Assistant Superintendent, Director of Special Education, and the building principals to strategically allocate and closely monitor district resources: funding sources, time, human capital, facilities, programming, materials/equipment, transportation, and professional development

**GOAL #2:** (Professional Practice/Student Learning/District Improvement)

32.

**Throughout the 2017 - 2018 school year, I will enhance and nurture effective and collaborative relationships/partnerships with all Mashpee stakeholders: our students, our families, our staff--including volunteers, the Mashpee Wampanoag tribe, Town of Mashpee departments, local non-profit organizations and community groups, and businesses located in our Mashpee community.**

***Performance Standard III: Family and Community Engagement***

***Performance Standard IV: Professional Culture***

***MPS Blueprint for Progress: Goal 3***

My Action Steps


- Foster more community partnerships that support our educational mission and strengthen civic-minded decision-making and attention to global responsibilities
- Establish a "Falcon Friends" coalition of community members who will meet quarterly to learn about the people and programs in the Mashpee Public Schools
- Conduct "Listening Tours" in each school building to connect with staff
- Communicate "Why it's great to be in Mashpee" as often as possible to all stakeholders--tell our story
- Attend Indian Education Parent Committee Meetings
- Attend the Town Manager's monthly department head meetings
- Participate as a member of the Kiwanis Club of Mashpee
- Attend community functions/events--represent the schools
- Gather input from students, staff, parents, the Mashpee Wampanoag Tribe, and other local organizations on how we can grow

District-Wide Calendar of Events

Sep 2017 (Eastern Time)

Sun	Mon	Tue	Wed	Thu	Fri	Sat
27	28 4pm - QS-	29 8am - Staff	30 8am - Staff	31 8am - Staff 2pm - District-Wide	1	2
3	4	5 School begins for	6 School begins for 6pm - MMHS All	7 6pm - KCC-Open	8	9 ACT Testing (area)
10	11	12	13	14	15	16
STAR Reading and Math BENCHMARK Week						
	11 PD--Jessica Minahan 5:30pm - Indian	12 8pm - MMHS	13 KCC Individual Quashnet Individual 3:30pm - BSU IT 6:30pm - KCC PTO 6:30pm - School	14 6am - Grade 7 STEM 6pm - Quashnet	15 QS/KCC Back to 5pm - KCC Welcome	
17	18	19	20	21	22	23
MMHS Spirit Week						
	18 PD--Nancy Boyles 8am - KCC-PELI	19 PD--Nancy Boyles	20 MMHS O'Connor	21 8am - KCC-PELI	22 PD--Jessica Minahan QS/KCC Back to	23 6:30pm - MMHS
24	25	26	27	28	29	30
	25 QS - Polished Dental	26 KCC-Fundations MMHS First day for	27 8am - KCC- 3:30pm - COMPASS	28 3pm - KCC-ELA 6pm - MMHS Open	29	30

# Memo

To: School Committee  
From: Patricia DeBoer   
Re: Policy Manual  
Date: September 7, 2017

---

The Mashpee Public Schools Policy Manual was last reviewed in 2012, and adopted in 2013. At that time, the school contracted with the Massachusetts Association of School Committees (MASC) to complete the review and revision of the manual.

Good policy is basic to good management. Education Reform has clearly defined policy making as a critically important responsibility for school committees. There is no other responsibility more important to the smooth and effective operation of schools. We are looking to contract with MASC again to conduct a complete review of the current policy manual. The cost is \$10,500.00, which can be spread out for payment over 3 fiscal years. This service does not include ongoing policy updates by MASC, however they do offer an additional service called Policy Twenty-One to complete ongoing policy updates. To do so, the policy manual must be online and the cost for this service is a one-time fee of \$3500.00, and then \$950.00 annually. This cost would only begin after the new policy manual has been completed and adopted. If the Committee agrees to both the full review and the online component together, MASC has agreed to reduce the cost to \$8500.00 for the full policy review; a savings of \$2000.00. The payments would be \$3500 in year 1, \$3500 in year 2, and \$1500 in year 3.

The review process typically takes 8-10 months to complete. MASC will review the current manual and then meet with the policy subcommittee every 4-6 weeks to update two sections of the manual at a time. Each time two sections are completed, they will go before the full school committee for review (not a vote). Once all sections have gone before the Committee for review, the entire manual will be voted and adopted at a school committee meeting.

I am recommending the School Committee contract with MASC for both the policy review and also for the ongoing policy updates.



massachusetts association of school committees  
One McKinley Square • Boston, MA 02109 • 617-523-8454 • 1-800-392-6023

35.

## Online Policy Manuals

### Policy Twenty-One

MASC's Policy Service offers school districts an economical way to make all of your school district policies fingertip-accessible on the Internet, through a web-based service called Policy Twenty-One.

Now your district can create a convenient, "paperless" policy collection that's accessible to administrators, teachers and parents—anytime, all the time. Policy Twenty-One offers faster access, faster updates, reduced administrative costs, paperless efficiency, and searchable information.

### Online Manuals

[Search all online policy manuals](#)

[View the online policy reference manual](#)

### PARTICIPATING DISTRICTS

- Abington Public Schools
- Adams-Cheshire Regional School District
- Amesbury Public Schools
- Ashland Public Schools
- Barnstable Public Schools
- Bay Path Regional Vocational Technical High School/Southern Worcester County RVSD
- Bedford Public Schools
- Belchertown Public Schools
- Bellingham Public Schools
- Berkshire Hills Regional School District
- Berlin-Boylston Public Schools
- Billerica Public Schools
- Bridgewater-Raynham Regional School District
- Cambridge Public Schools
- Cape Cod Regional Technical High School
- Concord Public Schools
- Concord-Carlisle Regional School District
- Danvers Public Schools
- Dennis Yarmouth Regional School District
- Douglas Public Schools
- East Bridgewater
- East Longmeadow Public Schools
- Easton Public Schools
- Essex North Shore Technical and Agricultural School
- Framingham Public Schools

- Frontier Regional and Union #38 Regional School District
- Gill Montague Regional School District
- Greater Lawrence Regional VTHS
- Greater New Bedford Regional School District
- Groton Dunstable Regional School District
- Hampden-Wilbraham Regional School District
- Holyoke Public Schools
- King Philip Regional School District
- Lee Public Schools
- Ludlow Public Schools
- Lynnfield Public Schools
- Malden Public Schools
- Manchester Essex Regional School District
- Marlborough Public Schools
- Mendon-Upton Regional School District
- Medford Public Schools
- Millbury Public Schools
- Monson Public Schools
- New Bedford Public Schools
- Nauset Public Schools
- North Adams Public Schools
- Old Rochester Regional School District
- Pathfinder Regional Vocational High School District
- Plainville Public Schools
- Randolph Public Schools
- Sandwich Public Schools
- Scituate Public Schools
- Shawsheen Regional Vocational Technical School District
- Swampscott Public Schools
- Stoughton Public Schools
- Tewksbury Public Schools
- Upper Cape Cod Regional Vocational Technical School District
- Wellesley Public Schools
- Westborough Public Schools
- Westwood Public Schools
- Whitman-Hanson Regional School District
- Whittier Regional Vocational Technical School District
- Winchendon Public Schools
- Woburn Public Schools

## **Learn More**

For information, contact Michael Gilbert at 617-523-8454 or by email